

Technology Total Cost of Ownership

TECHNOLOGY TCO: Initial Cost + Operating Cost

TOTAL ESTIMATED PURCHASE COST: **Initial Cost**

Estimates are for basic items only. For custom items, please contact Micro Computer Support or IMC. For customized items such as software or AV, please use lifecycle and cost information provided to you via quote.

| Item # | Item/ description | Expected Lifecycle | Initial Cost: Estimated Purchase price | Operating Cost: Annual Maintenance/Repairs | Operating Cost: Future Upgrade/ Replacement | Technology TCO |
|--------|---|--------------------|--|--|---|----------------|
| 1 | Basic PC Computer (incl 3 year warranty) | 4 years | \$1,300.00 | included | \$1,300.00 | \$2,600.00 |
| 2 | Basic Mac Computer (incl 3 year warranty) | 4 years | \$2,000.00 | included | \$2,000.00 | \$4,000.00 |
| 3 | Laptop | 4 years | \$1,000.00 | | | \$1,000.00 |
| 4 | iPad | 4 years | \$700.00 | | | \$700.00 |
| 3 | Basic Printer | 4 years | \$400.00 | | \$400.00 | \$800.00 |
| 4 | Basic Scanner | 4 years | \$200.00 | | \$200.00 | \$400.00 |
| 5 | Basic Monitor | 4 years | \$250.00 | | \$250.00 | \$500.00 |
| 6 | Dual Arms for Monitors | 4 years | \$200.00 | | \$200.00 | \$400.00 |
| 7 | Large Network Printer | 4 years | \$700.00 | | \$700.00 | \$1,400.00 |
| 8 | Lab/Classroom Large Network Printer B&W | 4 years | \$1,000.00 | | \$1,000.00 | \$2,000.00 |
| 9 | Lab/Classroom Large Network Printer Color | 4 years | \$1,500.00 | | \$1,500.00 | \$3,000.00 |
| 10 | Wireless Keyboard & Mouse | 4 years | \$100.00 | | \$100.00 | \$200.00 |
| 11 | Out of Warranty Repair For Computer Items | | \$0.00 | \$200.00 | | \$200.00 |
| 12 | Software (use quote information) | | | | | \$0.00 |
| 13 | Other Specialized Item (obtain quote) | | | | | \$0.00 |

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|--------|----------------------|--------------------|--|--|---|----------------|
|--------|----------------------|--------------------|--|--|---|----------------|

Initial Cost

Estimated price: _____ Additional Component(s) cost: _____
 Maintenance Contract/Warranty/Software License cost: _____
 Installation cost: _____ Software Training cost: _____
 Total Initial Cost \$ _____

Operating Cost

Expected Life-cycle: _____
 Estimated Cost for future Upgrade/Replacement _____
 Estimated Cost for Annual Maintenance Contract/Repairs: _____ (x Lifecycle)
 Total Operating Cost \$ _____

Total Cost of Ownership

Initial Cost + Operating Cost = Total Cost of Ownership: _____