

2019 Norco College BFPC Annual Program Review Technology Requests Prioritization List by the Technology Committee

Dept.	Request	Justification	Instructional/ Non-Instructional	# of Items	Total Cost	Lifecycle: How old is the equipment? Provide asset tag # for verification	Is it new or a replacement?	Recommendation (High/Medium/Low)	Reviewer Comments	Recommended Action
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for applicable Library classrooms (18/19)	Audio and Visual in the Library Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology.			\$70,000.00	Library 109,110 and 121 A/V equipment was installed in 2008 during the Secondary effects Project. Library 108 was recently updated in Winter of 2019.	Replacing	High-3	Per IMC, infrastructure will have to be upgraded.	
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for applicable Humanities Classrooms (18/19)	Audio and Visual in the Humanities Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology.			\$175,000.00	HUM 101,102,111, 201,208,204 equipment was installed in 2007 during the Secondary effects project.	Replacing	High-4	Per IMC, infrastructure will have to be upgraded.	
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for applicable Industrial Technology Classrooms (18/19)	Audio and Visual in the Industrial Technology Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology.			\$200,000.00	IT 101 is currently under the design phase and maybe funded to upgrade this fiscal year. Also, IT 124,125,127 were upgrade in 2018. All other 17 rooms will need to be upgraded.	Replacing	High-7	Per IMC, infrastructure will have to be upgraded.	
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for applicable Science Technology Classrooms (18/19)	Audio and Visual in the Science Technology Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology.			\$90,000.00	4 rooms including the Art Gallery will need to be upgraded. These rooms were last updated during the secondary effects project in 2008	Replacing	High-6	Per IMC, infrastructure will have to be upgraded.	
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for applicable West End Quad Classrooms (18/19)	Audio and Visual in the West End Quad Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology.			\$65,000.00	6 rooms will need to be upgraded to in WEQ. WEQ6A was updated in 2018. All other rooms were installed in 2010.	Replacing	High-9	Per IMC, infrastructure will have to be upgraded.	
Technology Support Services	Instructional classroom audio & visual technology upgrade/new for all applicable Applied Technology Classrooms (18/19)	Classrooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and new projectors with lamp less technology. (Excluding 205/210/211 which were already completed)			\$80,000.00	6 rooms will need to be upgraded in ATEC. ATEC 205, 210, and 211 were updated in 2019. with interactive projectors. All other rooms need to be updated.	Replacing	Medium-1	Per IMC, infrastructure will have to be upgraded.	

Technology Support Services	Audio and Visual Technology Upgrade/new equipment for any applicable areas in the Center for Student Success (18/19)	Audio and Visual are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and Interactive displays with Wireless Presentation Technology. (Excluding CSS217 which was completed)			\$150,000.00	CSS Video wall and Corral Menu system will need to be updated. CSS 217 was upgraded in 2019.	Replacing	Medium-2	Per IMC, infrastructure will have to be upgraded.
Technology Support Services	Conference Rooms Audio/Visual Technology Upgrade/New for all applicable Conference Rooms and PDC (18/19)	Audio and Visual in the Conference Rooms are at end - of - life and have exceeded the warranty period. All equipment will be updated including control systems and Interactive displays with Wireless Presentation Technology.			\$20,000.00	IT 218, OC 102, and OC 116 will need to be updated with the latest conference room technology and web based cameras and teleconferencing.		Medium-4	Per IMC, infrastructure will have to be upgraded and conference rooms have old second hand technology that do not meet our A/V Standards.
Technology Support Services	New Updated Computers/Monitors for TSS Staff (18/19)	5 existing computers are at end-of-life and the warranty is expired.	Non	5	\$25,000.00	#51053, #52404, #51054	Replacement	Medium-5	Computers are in Phase IV.
Technology Support Services	ATEC Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	ATEC Bldg (15) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	15	\$16,500.00	No asset tag provided for Bob Prior's computer (2005), #38096, #41427, #52000, #51209,	Replacement	Low-1	5 computers are in Phase III, which is listed in this request list. The remaining computers are listed in Phases IV, I, and II.
Technology Support Services	CACT Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	CACT Bldg (5) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	5	\$5,500.00	#51056,	Replacement	Low-2	1 computer is in Phase III, which is listed in this request list. The others are listed in Phase I and II.
Technology Support Services	CRC Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	CRC Bldg (1) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	1	\$1,100.00	#41227, #41215, #44708, #44677, #44680, #44674	Replacement	Low-2	6 computers are in Phase III, which is listed in this request list.
Technology Support Services	CSS Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	CSS Bldg (46) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	46	\$50,600.00	#42049, #42019, #42020, #42000, #42534, #40541, #42552, #40583, #42532, #41935, #41977, #48645, #49283, #49280, #49093, #49092, #62434,	Replacement	Low-3	17 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	HUM Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	HUM Bldg (7) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	7	\$7,700.00	#41231, #52009, #41932	Replacement	Low-3	3 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	IT Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	IT Bldg (29) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	29	\$31,900.00	#39587, #39586, #41913, #41908, #41911, #41847, #42621, #39939, #52020, #52002, #52007, #60924, #52403, #60925	Replacement	Low-3	14 computers are in Phase III, which is listed in this request list. The remaining are in other phases.

Technology Support Services	LIB Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	LIB Bldg (27) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	27	\$29,700.00	#44629, #51178,	Replacement	Low-3	2 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	OC Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	OC Bldg (32) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	32	\$35,200.00	See attached inventory	Replacement	Low	The computers are in other phases and not the first priority phase which is Phase III.
Technology Support Services	PORT A/B New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	PORT A/B (14) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	14	\$15,400.00	#52001, #41995, #52510, #42746,	Replacement	Low-4	4 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	SSV Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	SSV Bldg (67) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	67	\$73,700.00	#48069, #48070, #48078, #48110, #48137, #48113, #48017, #52400, #48135, #60933, #60490, #60489, #60493, #60494, #60487, #60492,	Replacement	Low-3	35 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	ST Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	ST Bldg (7) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	7	\$7,700.00	#41936, #41921, #41939, #41910, #A02821	Replacement	Low-4	Five computers are in Phase III, which is listed in this request list. The remaining computers are listed in other phases.
Technology Support Services	STEM Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	STEM Bldg (21) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	21	\$23,100.00	See lab inventory	Replacement	Low-5	The computers are in other phases and not the first priority phase which is Phase III.
Technology Support Services	THTR Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	THTR Bldg (5) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	5	\$5,500.00	#38113, #52245,	Replacement	Low-4	2 computers are in Phase III, which is listed in this request list. The remaining are in other phases.
Technology Support Services	WEQ Bldg New desktop computers for all applicable Faculty and Staff offices or stations. (19/20)	WEQ Bldg (6) Desktop computers will need to be replaced in accordance with the current technology plan refresh.	Non	6	\$6,600.00	See lab inventory	Replacement	Low-6	The computers are in other phases and not the first priority phase which is Phase III.
Technology Support Services	New computer/monitor for STEM302 (56) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	56	\$140,000.00	Computers installed in spring 2015 and reached maximum efficiency in spring 2019.	Replacement	High-2	Phase I in the Lab/Classroom Refresh Plan, which is the priority phase.

Technology Support Services	New computer/monitor for NIT127 (iMac) (33) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	33	\$82,500.00	Computers installed in fall 2013 and reached maximum efficiency in fall 2019.	Replacement	Medium-3	Phase I in the Lab/Classroom Refresh Plan, which is the priority phase. BEIT faculty question: This is being replaced by a PC, isn't it?
Technology Support Services	New computer/monitor for NIT106 (iMac) (33) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	33	\$82,500.00	Computers installed in fall 2014 and reached maximum efficiency in fall 2019.	Replacement	High-5	Phase I in the Lab/Classroom Refresh Plan, which is the priority phase.
Technology Support Services	New computer/monitor for NIT124 (28) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	28	\$70,000.00	Computers installed in winter 2015 and reached maximum efficiency in winter 2019.	Replacement	High-8	Phase I in the Lab/Classroom Refresh Plan, which is the priority phase.
Technology Support Services	New computer/monitor for STEM122 (iMac) (16) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	16	\$40,000.00	Computers installed in spring 2014 and reached maximum efficiency in spring 2019.	Replacement	High-10	Phase I in the Lab/Classroom Refresh Plan, which is the priority phase.
Technology Support Services	New computer/monitor for NIT125 (33) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	I	33	\$82,500.00	See lab inventory	Replacement	Medium-3	Per TSS, These computers have already been replaced.
Technology Support Services	New computer/monitor for LIB200 (20) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	N/A	N/A	N/A	N/A	N/A	Low-7	Part of Phase III in the Lab/Classroom Refresh Plan.
Technology Support Services	New computer/monitor for LIB ASSESSMENT (25) (19/20)	Computers reached maximum efficiency based on manufacturers recommendation. Showing signs of deterioration and breakdowns are common. Computers are out of warranty and replacement parts are not available anymore.	N	n/a	n/a	n/a	n/a	Low-8	Per TSS, computers are not needed due to closing of Assessment Center.

TSS and Technology Committee	Office Computer Refreh Plan Phases	As part of the Technology Plan's Equipment Replacement Refresh Plan, this is Phase III which are the oldest office computers on campus. These computers are for faculty offices, classified professionals, and student areas such as DRC and ASNC student computers.	N	97	\$97,000	Age range from 2005 to 2015. Approximately 14 years to 4 years old. All are out of warranty.	Replacement	High-1	These are the highest priority due to their age and being out of warranty. Recommend replacing.	Recommend replacing as the highest priority per Refresh Plan.
------------------------------	------------------------------------	--	---	----	----------	--	-------------	--------	---	---