



RESOURCES COUNCIL

Thursday, May 25, 2023

12:50pm-1:50pm

OC116 or Zoom

MINUTES

Council Members: (Total #12)

Michael Collins, Esmeralda Abejar, Courtney Buchanan, Teresa Friedrich Finnern, Azadeh Iglesias, Refugio “Jr” Lopez, Gustavo Ocegüera, Edwin Romero, Aneesa Kashif (ASNC Student Rep)

Council Members Absent: Mike Angeles, Travonne Bell, Jim Rossum

Guests: Maria Romero-Tang, Mehran Mohtasham, Kimberly Bell, Ray Vasquez, Hussain Agah, Graciela Caringella, Melissa Bader, Alex Zadeh, Lisa Myers, Sara Nafzar

Quorum: #7

Subject to Brown Act: No

1. Call to Order

1.1 Public Comments

- None

2. Action Items

2.1 Approval of Agenda

- M/S/C (Romero/Buchanan)
- Abstentions: 0
- Amendments: Approved to move district solar project to top of agenda

2.2 Approval of Meeting Minutes from April 27, 2023

- M/S/C (Friedrich Finnern/Buchanan)
- Abstentions: 0

2.3 Resources Council Sub-Charter Review and Reaffirmation for 2023/2024

• Grants Advisory Panel

- M/S/C (Friedrich Finnern/Romero)
- Councilmembers were provided an updated copy of the Grants Advisory Panel sub-charter for review and reaffirmation, prior to meeting. (Handout)
- Minor correction was changing on the wording of “Dean” of Grants to “Director” of Grants due to reorganization of department. New Director of Grants will report to the Dean of Grants moving forward.
- Amendment: Correct the number of schools and the names to:
 - Natural Sciences, Health & Kinesiology
 - Math, Engineering, Computer Science
 - Game Development
 - Visual & Performing Arts
 - Humanities & World Languages
 - Social & Behavioral Sciences
 - Applied Technologies
 - Business & Management
 - Human and Public Services
 - Counseling
- Abstentions: 0

• Safety Workgroup Committee

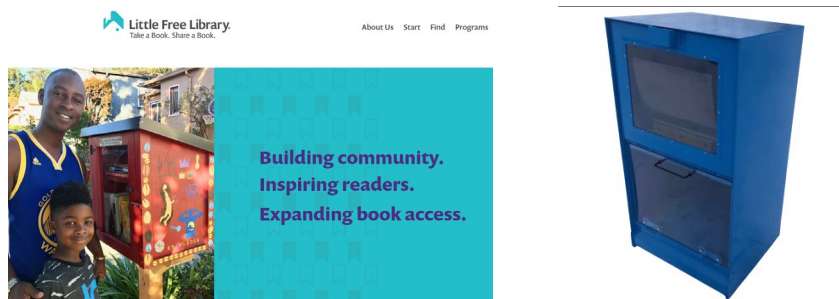
- M/S/C (Oceguera/Buchanan)
- Councilmembers were provided an updated copy of the Safety Workgroup Committee sub-charter for review and reaffirmation, prior to meeting. (Handout)
- Abstentions: 0
- Amendments: None

• Technology Committee

- M/S/C (Buchanan/Romero)
- A motion was made to move this item to our next meeting because the Technology Committee provided the updated charter on the morning of the meeting, and our councilmembers did not have adequate time to review the material.
- Abstentions: 0

2.4 NC “Little Library” Project Proposal – Melissa Bader

- M/S/C (Romero/Fredrick Finnern)
- Idea derived from community and the website: “Little Free Library” www.littlefreelibrary.org
- Location: IT 2nd floor area (across from the Deans of Instruction office)
- The Deans and area staff would monitor and maintain it as needed
- The location of the box could be registered on the campus map.
- There is an overflow shelf already identified in the Deans office that could be used for excess book stock as needed.
- Question: Would we “Norco-ize” the box? Yes! The color does not currently come in burgundy, but we will decorate it with stickers, decals, etc.
- Suggestion: Ask our current art students to paint it to make it stand out more!
- Question: Would it have text books? Anyone can donate any type of books.
- Abstentions: 0

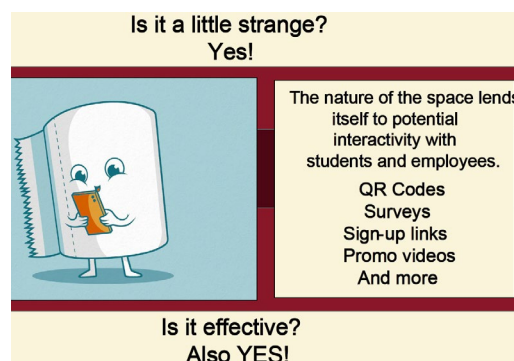
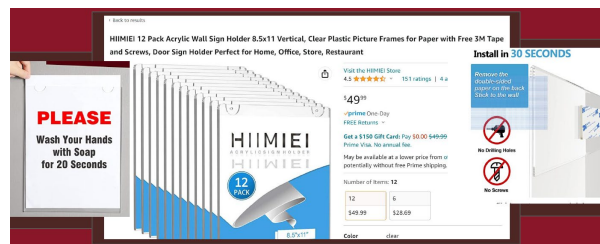


2.5 NC “Memorial Tree” Project Proposal – Kimberly Bell

- M/S/C (Oceguera/Buchanan)
- Councilmembers were provided proposal information for review, prior to meeting. (Handout)
- The idea is to get a memorial citrus tree for Counselor Marissa Iliscupidez.
- The location would be an existing center planter between SSV and CRC. (Estimated cost of tree: under \$350)
- Proposed sign: 7”x7” cast bronze plaque (Estimated cost: under \$500)
- Initial cost would be absorbed by the Counseling Faculty and any others wishing to contribute. The on-going maintenance would be the responsibility of the college.
- There is a planned dedication ceremony in the Fall and the plaque order has an estimated 6 week order time.
- Suggestion: Consider adding a picture to the plaque.
- Abstentions: 0

2.6 NC “Restroom Info Signs” Project Proposal – Sara Nafzgar

- M/S/C (Oceguera/Buchanan)
- Councilmembers were provided proposal information for review, prior to meeting. (Handout)
- The idea is for sign holders to be placed on the inside of all restroom stall doors (Approximately 128 doors/stalls at Norco College)
- A survey was vetted through students and the results/comments were reviewed.
- The Marketing & Communication committee indicated that Norco branded templates could be created and shared with departments to customize as needed.
- Recommendations will be forwarded to Executive Cabinet for consideration.
- Question: Who is envisioned to printing out the document and posting? Ownership would be at the Disciplines or Schools.
- Comments/Suggestions: Would need to develop guidelines as to what is posted and who would review the content.
- Abstentions: 0



3. Discussion Items

3.1 District Solar PV & Battery System College Design Review – Hussain Agah

- Presentation viewed by councilmembers with opportunity for Q&A.
- Hussain Agah and Mehran Mohtasham provided a detailed overview of the current project.
- 2-year project from planning and procurement to DSA Permit estimated awarded in June/July 2023. This will begin the construction phase (Estimated for June 2024). Goal is to be operational in 2025
- Placement on the North-East section of Norco Campus, remove existing fuel cell that is out of commission near NOC, and install 24 EV stations in parking lot D.
- Various fencing, landscaping, gates, will be installed for security and access as needed.
- October 2024 is the planned start of construction.
- 1 more GEO survey will be taken at Norco College, once DSA approves.
- Question: What is the impact of construction for the EV stations? This is the current RTA route and many handicap stalls. Answer: The plan is to do the majority of construction during the less crowded semester of Summer as to not disrupt campus operations.

3.2 Resource Council Recording of Meetings Discussion – Michael Collins

- Topic has been raised and discussed at all shared governance councils.
- Meetings are set to return to in-person beginning Fall 2023 negating the need for zoom recordings.
- Suggestion: College Council should dictate one decision to all councils to maintain uniformity.
- Comment: If the intent is ever to replace meeting minutes, it would make it very difficult to scroll through to search for various specific items, etc.
- Comment: If it is recorded and replaces written minutes, it should be edited it to make brief points, such as action item, approval, etc.

3.3 Budget Report – Esmeralda Abejar

- Councilmembers were provided a copy of the 3rd Quarter Budget Performance Report and Norco Holding Accounts for review, prior to meeting. (Handout)

FUND 11 22/23 Third Qtr. Budget Performance Report 3/31/2023

Fund	11						
Resource	1000						
As of 3/31/2023							
Major Object	Sum of Adopted Budget	Sum of Revised Budget	Sum of Rev/ Exp Net of Abatements	Sum of Encumbrances	Sum of Uncommitted/ Unrealized	% Used	
1	24,418,191.00	24,392,786.00	18,391,199.55	3,775,423.87	2,226,162.58	0.75	
2	6,816,536.00	6,798,576.00	4,876,663.34	1,585,241.27	336,671.39	0.72	
3	13,276,263.00	13,303,859.00	8,935,959.79	3,504,327.04	863,572.17	0.67	
4	1,472,232.00	692,532.00	251,262.23	48,438.30	392,831.47	0.36	
5	11,417,052.00	14,794,698.00	2,069,548.58	1,164,950.12	11,560,199.30	0.14	
6	673,023.00	1,326,156.00	20,097.40	119,339.14	1,186,719.46	0.02	
7	-	854,727.00	-	-	854,727.00	-	
Grand Total	58,073,297.00	62,163,334.00	34,544,730.89	10,197,719.74	17,420,883.37	0.56	
	Diff	4,090,037.00					

22/23 Third Qtr. Budget Performance Report

- Part Time & Overload, Academic, **Inst. Salaries.**
 - Budget \$7,832,846.00
 - Actual \$6,704,203.13
- 13xx's accounts % spent 85.59%

Fund:	11	Resource:	1000			
		Prior Year 2021-22	Current Year 2022/23			
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	% Used
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	2,615,082.48	(197,995.48)	108.19%
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,834.00	829.44	569,004.56	0.15%
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	627,382.55	(58,139.55)	110.21%
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	941,232.09	1,066,522.91	46.88%
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	383,812.47	(333,462.47)	762.29%
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	703,121.90	(236,688.90)	150.74%
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	675,625.36	36,544.00	350,405.21	(313,861.21)	958.86%
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	667,469.94	(68,544.94)	111.44%
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	322,740.94	99,800.06	76.38%
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	-	395,687.00	-	395,687.00	0.00%
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	61,783.28	(61,783.28)	-
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	24,586.00	71,222.00	25.66%
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	5,756.83	196,882.17	2.84%
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	6,704,203.13	1,128,642.87	85.59%

- Part Time & Overload, Academic, **Non-Inst. Salaries.**
 - Budget \$618,083.00
 - Actual \$389,022.30
- 14xx's accounts % spent 62.94%

		Prior Year 2021-22	Current Year 2022/23			
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	% Used
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.09	410,193.00	212,441.02	197,751.98	51.79%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / CC	-	-	-	-	-
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	2,929.65	9,126.00	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	-	-	-	-
1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,083.00	389,022.30	229,057.70	62.94%

HEERF UPDATE REPORT

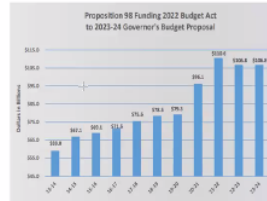
Function (Multiple Items)	Resource	Fund	1190	12	5/17/2023	Sum of	Sum of	Sum of Rev/ Exp Net	Sum of	Sum of
SPP Description	Sum of Adopted Budget	Sum of Revised Budget	Sum of Rev/ Exp Net of Abatements	Sum of Encumbrances	Unencumbered/Unrealized					
HEERF III AMERICAN RESCUE PLAN - SPP 179	3,650,442.00	3,650,442.00	2,061,356.53	407,804.89	581,280.58					
HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260	195,556.00	195,556.00	96,058.69	1,855.29	138,242.02					
HIGHER EDUCATION EMERGENCY RELIEF FUND II NSF - SPP 261	131,731.00	131,731.00	49,861.12	-	81,869.88					
STUDENT PERSONNEL ADMINISTRATION- HEERF III AMERICAN RESCUE PLAN - MSI - SPP 123	729,669.00	729,669.00	17,181.49	-	712,487.51					
Grand Total	4,707,398.00	4,707,398.00	2,794,457.83	409,660.18	1,303,879.99					

FY 2023-24 Governor's Budget Proposal

Prop 98 Guarantee

FY 2023-24 - Governor revised the guarantee to be 106.8 billion
FY 2022-23 approved at 110.3 billion.

- A decrease over the 2022 Budget Act of \$3.5 billion, 3%
- Community College share of Proposition 98 – 10.93%.



FY 2023-24 Governor's Budget Proposal

Unrestricted Ongoing Revenue

January Proposal

May Revise

Apportionment*

- Growth (.50%/.50%)

\$28.8 m

\$ 26.4

- COLA (8.13%/ 8.22%)

\$652.6

\$678.0

Total Apportionment/Unrestricted Ongoing Revenues

\$681.4

\$704.4

Unrestricted one-time revenue

\$ -

Total Unrestricted Revenues

\$681.4

\$704.4

*These funding increases will be reflected in the rates for the Base, Supplemental and Student Success allocations under the Student Centered funding formula.

FY 2023-24 Governor's Budget Proposal

Restricted Ongoing Revenues

January Proposal

May Revise

COLA for Categorical programs*

\$82.2 m

\$83.1 m

LGBTQ+ Pilot Program

10.0

10.0

Apprenticeship

4.7

(4.9)

Mandate Block Grant

3.0

2.2

Financial Aid Administration

(4.2)

(3.1)

EEO Program

4.2

4.2

Student Success Completion Grant

(50.0)

(50.0)

Total Restricted Ongoing Revenues

\$85.7

\$41.5

Restricted One-Time Revenues

Enrollment and Retention

200.0

100.0

COVID-19 Recovery Block Grant

(344.7)

(344.7)

Other Restricted Revenue

Deferred Maintenance and Instructional Equipment

\$(213.0)

(452.2)

Proposition 51 – State GO Bond

\$ 143.8

232.3

(2 New & 12 Continuing Projects)*

\$ 130.80

\$(464.6)

Riverside Community College District

Norco College- Center for Human Performance and Kinesiology*

*Provide construction phase for Norco College Center for Human Performance and Kinesiology in the amount of \$28.56 million IF the local contribution of \$22.93 million can be made by the District which is dependent on a future local bond.

Tentative Budget Assumptions FY 23/24

- FY 2023-24 Credit, Resident FTES Target is 30,282
- COLA at 8.13% has been included*
- Step/Column/Professional Growth has been included
- PERS, STRS and General Liability and Property increases have been included
- Adjustments to health insurance have been included pending final rates

*Governor's May Revise Budget included COLA at 8.22% resulting in an additional \$25.4 million for the system and approximately \$.60 for RCCD.

BUDGET ALLOCATON MODEL REVISION UPDATE

- Analyze and justify "Unique" disciplines – Will continue to work on this in FY 22/23

DBAC subgroup met and recommended a methodology to calculate cost/FTEs for unique disciplines comparing actual FTEs to potential FTEs. Using this ratio as a percentage of instructional cost (Payroll fixed charges & H&W) and adding specific instructional cost back to the discipline such as accreditation, specialized equipment, etc.,

- Develop a treatment for "District Operations" costs – Task partially completed.
- Establish the "Exchange Rate" (mean or median) for discipline categories. Task Completed, Median rate established.
- Model revenue flow through the revised BAM- determine true impacts to the college. Task completed
- Analyze/implement budget development improvements that allow for planning. In progress
- Analyze strategic programs/considerations that impact the cost of an FTES. In Progress
- Further consider the "Comprehensive College" allocation. In progress

Norco College		E		FUND_11		FY 2022/23									
Fund:	11	Resource:	1000												
		Prior Year 2021-22	Current Year 2022/23	Actuals											
Object	Object Description			JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	%
8120	HIGHER EDUCATION ACT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8140	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8150	STUDENT FINANCIAL AID	44,901.53	48,936.00	-	-	-	1,280.00	-	-	-	-	9,081.68	10,361.68	38,574.32	21.17%
8160	VETERANS EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8170	CAREER AND TECHNICAL EDUCATION ACT (CTEA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8190	OTHER FEDERAL REVENUES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81xx	Federal Revenues	44,901.53	48,936.00	-	-	-	1,280.00	-	-	-	-	9,081.68	10,361.68	38,574.32	21.17%
8611	GENERAL APPOINTMENTS	19,221,462.50	27,320,116.00	-	-	-	-	14,563,722.36	-	4,028,263.58	-	-	15,591,965.94	8,726,130.06	68.05%
8613	APPRENTICESHIP	503,506.00	1,182,743.00	71,791.00	71,792.00	107,687.00	89,739.00	80,765.00	44,870.00	71,791.00	71,792.00	71,791.00	682,018.00	500,725.00	57.66%
8615	BOARD FINANCIAL ASSISTANCE PROGRAM	105,851.76	94,459.00	-	-	-	-	35,894.43	8,501.30	12,279.57	-	-	56,675.30	37,783.70	60.00%
8617	ROA RACIAL & REVENUE IN EXCESS OF ENTITLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8619	OTHER GENERAL APPOINTMENTS	213,249.00	321,097.00	-	-	-	-	75,582.18	-	20,905.59	-	-	96,487.77	224,609.23	30.05%
8620	GENERAL CATEGORICAL PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8621	DSPS (DISABLED STUDENTS PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8622	EOPS (EXTENDED OPPORTUNITY PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8626	CALWORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8627	OTHER STATE PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8629	OTHER CATEGORICAL APPOINTMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8630	EDUCATION PROTECTION ACCOUNT REVENUE	13,267,397.16	10,537,765.00	-	-	-	-	-	2,634,441.20	-	-	-	2,634,441.20	7,903,323.80	25.00%
8652	SCHEDULED MAINTENANCE AND SPECIAL REPAIR PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8658	PROP 39: CLEAN ENERGY JOBS ACT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8659	OTHER CATEGORICAL PROGRAM ALLOWANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8670	STATE TAX SUBVENTIONS	128.70	-	-	-	-	-	-	-	-	-	-	-	-	-
8671	HOMEOWNERS' PROPERTY TAX RELIEF	93,850.24	119,191.00	-	-	-	-	-	-	-	-	-	-	119,191.00	0.00%
8681	STATE LOTTERY REVENUE	1,506,914.37	1,218,728.00	-	-	-	-	-	-	-	-	-	-	1,218,728.00	0.00%
8685	STATE MANDATED COSTS	204,125.35	217,716.00	-	-	-	-	-	217,334.06	-	-	-	217,334.06	381.94	99.82%
8690	OTHER STATE REVENUES	2,244,828.30	-	-	-	-	-	-	-	-	-	-	-	-	-
8699	OTHER STATE REVENUES	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
86xx	State Revenues	37,431,293.38	41,011,815.00	71,791.00	71,792.00	107,687.00	89,739.00	14,755,963.97	2,905,146.56	4,133,239.74	71,792.00	71,791.00	22,278,942.37	18,732,872.73	54.32%
8809	REDEVELOPMENT ASSET LIQUIDATION	-	30,761.00	-	-	-	-	-	-	-	-	-	-	30,761.00	0.00%
8811	TAX ALLOCATION, SECURED ROLL	10,437,156.33	11,049,165.00	-	-	-	-	-	-	-	-	-	-	11,049,165.00	0.00%
8812	TAX ALLOCATION, SUPPLEMENTAL ROLL	253,804.51	173,868.00	-	-	-	-	-	-	-	-	-	-	173,868.00	0.00%
8813	TAX ALLOCATION, UNSECURED ROLL	499,104.18	473,328.00	-	-	-	-	-	-	-	-	-	-	473,328.00	0.00%
8816	PRORR YEARS TAXES	143,335.35	220,957.00	-	-	-	-	-	-	-	-	-	-	220,957.00	0.00%
8817	EDUCATION REVENUE AUGMENTATION FUND (ERAF)	(977,777.17)	(1,037,878.00)	-	-	-	-	-	-	-	-	-	-	(1,037,878.00)	0.00%
8818	REDEVELOPMENT AGENCY FUNDS	433,607.28	377,145.00	-	-	-	-	-	-	-	-	-	-	377,145.00	0.00%
8819	REDEVELOPMENT RESIDUAL	2,446,306.96	2,240,587.00	-	-	-	-	-	-	-	-	-	-	2,240,587.00	0.00%
8820	CONTRIBUTIONS, GIFTS, GRANTS AND ENDOWMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8831	CONTRACT INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8844	FOOD SALES/COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8847	BOOKSTORE COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8848	BOX OFFICE RECEIPTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8849	OTHER SALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8850	RENTALS AND LEASES	(33,103.00)	303,090.00	-	-	440.00	-	940.00	-	440.00	-	-	1,820.00	301,270.00	0.60%
8860	INTEREST AND INVESTMENT INCOME	105,885.87	108,815.00	-	0.70	0.67	0.74	-	-	3.95	0.66	122,913.62	122,920.34	(14,105.34)	112.96%
8861	NET INCREASE (DECREASE) IN THE FV OF INVESTMENTS	(295,602.97)	-	-	-	-	-	-	-	-	-	-	-	-	-
8871	CHILD DEVELOPMENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8872	COMMUNITY SERVICE CLASSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8874	ENROLLMENT	2,768,081.47	2,056,996.00	-	415,650.26	438,892.97	6,559.05	85,790.50	805.00	408,541.47	4,364.95	382,210.38	1,744,814.58	512,181.42	84.82%
8875	FIELD TRIPS AND USE OF NONDISTRICT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8876	HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8878	INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8879	STUDENT RECORDS	25,678.35	33,000.00	-	7.37	2,212.44	1,580.20	271.57	-	157.16	-	13.70	4,242.34	18,757.66	18.44%

Norco College			E		FUND_11		FY 2022/23									
Fund:	11	Resource:	1000	Actuals												
		Prior Year 2021-22	Current Year 2022/23													
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	%	
8880	NONRESIDENT TUITION	159,761.52	173,632.00	-	23,671.00	124,738.00	2,638.00	11,508.00	-	59,559.94	-	45,183.00	266,297.94	(14,665.94)	155.16%	
8881	PARKING SERVICES AND PUBLIC TRANSPORTATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8884	STUDENT REPRESENTATION FEE	-	-	-	18,876.04	48,306.88	(57,118.90)	6,204.56	120.00	39,387.37	330.00	(20,392.44)	35,713.49	(15,713.49)	-	
8889	OTHER STUDENT FEES & CHARGES	1,699.19	14,918.00	-	65.00	330.00	-	39.00	-	264.00	-	120.00	81.00	14,000.00	5.48%	
8890	OTHER LOCAL REVENUE	51,689.71	304,529.00	-	1,207.72	112.36	-	23.92	-	52.84	156.34	26.32	1,589.50	302,939.50	0.52%	
8897	INDIRECT COSTS TRANSFERS	1,286,867.12	1,000,000.00	-	-	-	7,270.80	-	-	294,668.48	41,780.25	179,479.06	523,216.59	476,781.41	52.32%	
8898	CASH OVER/SHORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
889x	Local Revenues	17,305,494.50	17,510,913.00	-	459,477.99	615,043.30	(37,070.11)	104,777.55	925.00	802,095.21	46,632.20	709,553.64	2,701,434.78	14,809,478.22	15.43%	
8912	SALE OF EQUIPMENT & SUPPLIES	2,593.25	34.00	-	532.40	-	-	-	-	261.25	781.00	-	1,574.65	-	(1,540.65) 4631.32%	
8920	INTERFUND TRANSFER IN	116,148.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
8999	INTRAFUND TRANSFER IN (OUT)	(283,496.85)	139,754.00	-	-	-	52,276.00	-	-	(77,363.50)	-	(47,650.82)	(72,738.32)	212,492.32	-92.05%	
89xx	Other Financing Sources	(146,755.60)	139,758.00	-	532.40	-	52,276.00	-	-	(77,102.25)	781.00	(47,650.82)	(71,163.67)	210,951.67	-50.91%	
	Total Revenues	54,616,933.81	58,711,452.00	71,791.00	531,802.39	722,730.30	106,224.89	14,860,741.52	2,906,071.56	4,858,232.70	119,205.20	742,775.20	24,919,575.06	33,791,876.94	42.44%	
1110	INSTRUCTORS, FULL TIME	9,349,768.00	10,390,753.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,047,589.29	70.67%	
1160	INSTRUCTORS, SUBSTITUTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1170	INSTRUCTORS, RELEASE / LEAVES/ TIME	4,898.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
1180	INSTRUCTORS, SABBATICAL	-	62,071.00	-	-	-	-	-	-	-	-	-	-	62,071.00	0.00%	
11xx	FT, Academic Inst Salary	8,354,681.94	10,452,824.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,109,660.29	70.25%	
1218	ACADEMIC MANAGERS FULL TIME	2,552,409.81	2,674,947.00	254,223.47	258,448.07	200,716.18	214,895.64	238,740.90	202,994.59	142,114.10	215,943.39	213,714.40	1,931,790.74	734,156.26	72.22%	
1219	COUNSELORS / LIBRARIANS / COORDINATORS	2,291,391.18	2,814,089.00	216,507.21	237,905.64	235,498.84	236,767.96	236,767.96	241,397.92	206,885.52	203,968.18	207,320.44	2,023,019.67	791,069.33	71.88%	
1280	ACADEMIC ADMINISTRATORS, SABBATICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12xx	PT, Academic, Non-Inst Salary	4,843,806.99	5,488,036.00	470,730.68	496,353.71	436,215.02	451,663.60	485,508.86	444,592.51	348,999.62	419,911.57	421,034.84	3,954,810.41	1,534,225.59	72.09%	
1330	INSTRUCTORS, PART TIME FALL	2,455,219.86	2,457,087.00	-	-	16,215.06	516,942.94	572,739.10	1,013,267.62	-	495,317.76	-	2,615,081.48	(187,991.48)	106.19%	
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,234.00	-	829.44	-	-	-	-	-	-	-	829.44	569,004.56	0.15%	
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	-	-	-	-	-	-	2,828.08	371,662.89	307,091.58	627,382.55	(58,139.55)	110.21%	
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.13	2,007,735.00	-	-	-	297.93	2,502.80	4,970.52	-	9,468.85	923,991.99	941,232.09	1,066,522.91	46.88%	
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	5,714.28	377,806.82	274.07	-	17.30	-	-	-	-	383,812.47	(333,462.47)	762.29%	
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	-	5,796.36	156,154.91	197,234.21	169,045.25	167,973.35	5,796.36	-	1,123.46	303,721.90	(236,688.90)	150.74%	
1336	INSTRUCTORS, FULL TIME OVERLOAD (EVEN YR)	675,625.36	36,544.00	-	525,251.14	0.39	-	-	-	645.55	645.55	645.55	305,405.21	(313,861.21)	958.86%	
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,068.76	598,805.00	-	-	-	-	-	-	333,458.66	334,033.88	-	667,492.54	(66,544.94)	11.44%	
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	7,142.85	71.43	31.17	-	-	-	17,133.12	146,968.11	151,374.26	322,740.94	99,200.06	76.38%	
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	-	395,687.00	-	-	-	-	-	-	-	-	-	-	395,687.00	0.00%	
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	-	2,248.97	4,176.21	6,769.94	8,857.42	18,130.34	783.58	3,050.96	17,765.86	61,783.28	(61,783.28)	8.84%	
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	-	-	6,038.67	4,744.66	-	7,332.67	-	2,588.00	3,882.00	24,586.00	71,222.00	25.66%	
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	-	-	-	2,902.48	-	-	2,854.35	-	-	5,756.83	196,882.17	2.84%	
13xx	PT & Overload, Academic, Non-Inst Salary	7,972,178.68	7,852,846.00	336,073.16	412,005.18	176,851.81	727,283.69	760,809.01	1,215,126.85	360,442.75	1,309,736.00	1,405,874.70	6,704,203.13	1,128,642.77	95.99%	
1418	ACADEMIC, PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.00	410,193.00	82,496.69	89,916.96	28,536.30	16,355.14	14,651.91	23,507.46	(14,848.98)	(491,431)	63,257.47	212,441.02	177,751.98	51.79%	
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / COO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS / I	2,929.65	(397.24)	1,683.36	-	1,188.77	144.64	464.70	2,289.48	-	1,991.77	9,016.56	23,849.40	(6,713.40)	173.56%	
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1479	EXTRA DUTY STIPENDS	104,573.31	117,078.00	6,510.38	11,434.00	12,231.59	25,933.19	20,588.75	12,896.53	10,821.18	11,839.10	31,019.75	143,364.47	(26,286.47)	122.45%	
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	-	1,857.49	1,903.68	-	3,000.90	943.14	-	1,142.96	1,586.10	17,377.41	64,305.59	21.27%	
14xx	PT & Overload, Academic, Non-Inst Salary	845,642.06	618,080.00	88,599.83	109,975.46	42,625.33	47,330.78	38,706.26	39,726.61	(4,027.80)	(74,448.10)	104,879.88	389,022.30	229,057.70	62.24%	
	Academic Salaries	22,010,506.67	24,392,786.00	1,556,881.15	1,832,963.30	1,469,847.67	2,049,342.65	2,092,428.45	2,520,974.16	1,545,096.90	2,595,346.59	2,786,532.92	16,391,199.55	6,001,586.45	71.94%	
2117	CLASSIFIED FULL TIME SUPERVISOR	843.79	-	-	-	-	-	-	-	-	-	-	-	-	-	
2118	CLASSIFIED FULL TIME ADMINISTRATOR	790,860.57	857,818.00	60,324.76	63,330.54	63,330.54	63,330.54	63,330.54	68,075.46	78,387.34	78,493.59	76,493.59	617,100.48	240,517.52	71.96%	
2119	CLASSIFIED FULL TIME STAFF	4,011,544.00	4,833,162.00	381,291.39	384,977.02	410,649.36	380,954.58	377,957.30	382,240.80	366,768.51	394,592.51	383,009.54	3,462,440.95	1,370,721.77	81.64%	
2129	CLASSIFIED PERMANENT PART TIME STAFF	140,871.31	190,192.00	13,309.68	14,768.61	12,735.73	14,230.73	20,168.27	21,728.29	26,768.24	14,766.16	16,380.64	156,789.95	33,405.12	82.44%	
21xx	Classified, Non-Inst Reg Salary	344,119.67	5,880,972.00	454,915.83	463,109.75	485,715.63	455,515.85	461,456.11	472,045.13	473,879.09	487,852.10	477,837.10	4,236,361.26	1,644,640.74	72.03%	
2210	INSTRUCTIONAL CLASSIFIED FULL TIME STAFF	934,666.97	386,334.00	31,398.96	32,290.68	31,975.58	31,975.58	31,975.58	32,191.46	32,127.60	31,804.34	39,679.94	295,421.72	90,912.28	70.47%	
2219	INSTRUCTIONAL CLASSIFIED PART TIME STAFF	133,249.29	14,095.26	21,401.26	21,401.26	21,401.26	21,401.26	21,401.26	13,151.44	11,449.43	7,989.12	15,127.79	146,643.38	93,435.63	63.74%	
22xx	Classified, Inst Aide Reg Salary	465,896.86	625,880.00	46,394.22	54,144.34	53,737.07	50,025.34	53,400.07	45,544.90	43,727.43	46,832.13	47,879.60	441,775.10	184,219.90	70.57%	
2331	SHORT-TERM STUDENT HELP, NON-INSTRUCTIONAL	12,352.50	52,604.00	-	1,665.00	1,973.00	-	5,353.75	4,881.50	(2,225.80)	3,197.78	42,928.60	16,700.53	35,903.47	31.75%	

Norco College			E	FUND_11	FY 2022/23													
Fund:	11	Resource:	1000															
		Prior Year 2021-22	Current Year 2022/23	Actuals														%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used			
2339	SHORT-TERM NONCLASSIFIED, NON-INSTRUCTIONAL	14,176.50	-	-	-	2,760.00	-	1,890.00	1,890.00	2,160.00	804.82	1,240.00	11,000.32	2,667.18	81.91%			
2349	SHORT-TERM OVERTIME, NON-INSTRUCTIONAL	59,004.13	36,695.00	1,593.50	1,400.14	7,540.51	5,826.19	690.87	920.51	-	-	-	917.11	18,903.87	17,711.13	51.73%		
2369	SHORT-TERM SUBSTITUTES, NON-INSTRUCTIONAL	104,965.85	105,495.00	-	10,101.78	15,259.68	14,383.44	14,128.87	8,247.15	16,122.24	11,347.06	15,803.72	105,393.94	101.06	99.90%			
2390	SHORT-TERM SPECIAL PROJECT, NON-INSTRUCTIONAL	-	692.00	-	-	-	-	-	-	-	-	-	-	692.00	0.00%			
2399	CLASSIFIED PRESENTERS - COMM. ED / CUSTOMIZED SOLUTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
23xx	Non-instructional Salary, Other	184,398.98	210,234.00	1,593.50	13,166.92	27,533.19	23,128.93	22,063.49	15,710.62	15,728.77	15,565.91	10,666.83	153,159.16	57,074.84	72.85%			
2430	SHORT-TERM STUDENT HELP, INSTRUCTIONAL	-	26,546.00	-	-	-	-	170.00	225.00	136.00	765.00	-	1,296.00	25,250.00	4.88%			
2451	SHORT-TERM SUMMER COACHING, INSTRUCTIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
2460	SHORT-TERM OVERTIME, INSTRUCTIONAL	822.09	-	-	-	-	-	-	-	-	-	-	-	-	-			
2469	SHORT-TERM NONCLASSIFIED, INSTRUCTIONAL	24,566.08	48,652.00	-	-	6,603.87	6,603.87	6,659.86	7,135.20	8,371.20	1,194.00	1,350.00	37,818.00	10,734.00	77.84%			
2469	SHORT-TERM SUBSTITUTES, INSTRUCTIONAL	9,436.67	6,184.00	-	6,183.82	-	-	-	-	-	-	-	-	6,183.82	0.18	100.00%		
24xx	Instructional Aides, Other	34,824.84	81,382.00	-	6,183.82	6,603.87	6,603.87	6,829.86	7,360.20	8,507.20	1,959.00	1,350.00	45,397.82	35,984.18	55.78%			
	Classified Salaries	5,629,240.35	6,798,576.00	502,803.55	536,604.83	574,229.76	539,073.99	543,749.53	540,466.85	541,851.49	552,209.14	545,580.20	4,876,663.34	1,921,912.66	71.73%			
3110	INSTRUCTIONAL STRS	2,317,362.10	3,251,116.00	185,693.77	223,410.19	185,788.72	272,262.56	288,542.76	342,946.05	234,840.94	381,881.98	376,417.40	2,481,784.37	769,331.63	76.34%			
3150	CASTRS ON-BEHALF FOR INSTRUCTIONAL	1,851,800.50	-	-	-	-	-	-	-	-	-	-	-	-	-			
3210	INSTRUCTIONAL PERS	101,243.51	144,431.00	13,765.77	11,509.49	11,401.56	11,401.56	11,401.56	11,456.82	11,490.85	11,396.41	11,585.83	102,409.85	41,021.15	71.60%			
3310	INSTRUCTIONAL FICA	30,100.05	35,297.00	3,323.44	2,847.46	3,033.32	3,033.75	2,579.01	3,143.23	3,333.91	3,753.32	3,168.56	28,216.00	7,081.00	79.84%			
3315	INSTRUCTIONAL MEDICARE	243,974.07	275,058.00	15,133.70	18,700.70	15,217.03	23,284.84	23,872.44	30,271.10	18,134.00	32,430.51	33,493.80	210,538.12	64,519.88	76.54%			
3410	INSTRUCTIONAL HEALTH & WELFARE	2,013,439.27	2,385,585.00	7,558.35	7,776.30	8,472.05	220,747.12	222,967.51	225,043.12	225,043.12	229.61	465,929.51	1,383,766.69	1,001,818.31	58.01%			
3450	OPB, TEACHERS AND AIDES	33,660.58	37,995.00	2,087.86	2,581.90	2,102.03	3,215.44	3,296.51	4,178.99	2,504.81	4,478.32	4,623.05	29,068.91	8,926.09	76.51%			
3510	INSTRUCTIONAL SUI	85,652.77	98,784.00	5,218.54	6,448.77	6,448.77	8,029.02	8,231.64	10,438.00	6,253.06	11,882.96	11,549.22	72,598.42	26,185.58	73.49%			
3610	INSTRUCTIONAL WC	269,253.70	303,937.00	16,703.03	20,654.01	16,815.84	25,723.69	26,772.40	35,453.56	20,037.96	35,825.08	36,986.43	232,552.00	71,585.00	76.51%			
	Instructional Benefits	6,946,238.55	6,332,208.00	247,484.46	295,928.82	248,077.76	587,897.86	587,263.83	660,910.37	511,638.45	481,378.19	943,753.80	4,541,954.36	1,990,268.64	69.33%			
3440	RETIRE BENEFITS ACAD & CLASS	449,193.62	395,084.00	-	-	-	-	41,183.05	41,183.05	41,183.05	-	-	79,248.22	243,980.42	151,103.58	61.75%		
3120	CLASSIFIED STRS - (FOR CLASSIFIED EMPLOYEES PAYING INTO S	(545.42)	-	-	-	-	-	-	-	-	-	-	-	-	-			
3130	NON-INSTRUCTIONAL STRS - FOR ACADEMIC ADMINISTRATORS	656,017.54	921,889.00	83,552.10	89,066.11	67,999.55	74,110.26	73,739.69	74,447.47	44,052.64	47,918.43	74,931.19	629,817.44	292,071.56	68.32%			
3160	CASTRS ON-BEHALF CLASSIFIED	1,256.59	-	-	-	-	-	-	-	-	-	-	-	-	-			
3170	CASTRS ON-BEHALF NON-INSTRUCTIONAL ACADEMIC	411,971.21	-	-	-	-	-	-	-	-	-	-	-	-	-			
3220	CLASSIFIED PERS	1,112,720.60	1,509,053.00	112,361.84	114,801.79	114,442.99	113,635.25	112,915.69	115,841.06	118,440.12	119,986.31	119,335.08	1,041,760.13	467,292.87	69.03%			
3230	NON-INSTRUCTIONAL PERS	268,788.42	328,724.00	25,732.05	30,053.91	29,745.58	24,040.97	21,966.94	23,417.38	25,327.95	25,327.95	25,309.79	230,921.82	97,802.18	70.25%			
3320	CLASSIFIED FICA	102,193.08	144,213.00	27,777.54	28,323.32	29,590.85	27,137.29	24,023.52	26,467.44	29,081.87	29,983.31	29,328.56	253,733.90	112,479.10	69.29%			
3325	CLASSIFIED MEDICARE	98,038.00	109,038.00	6,613.27	6,871.59	7,115.67	6,957.07	6,922.47	7,118.83	7,240.90	7,162.65	63,294.97	25,743.03	71.60%				
3330	NON - INSTRUCTIONAL FICA	64,614.42	66,759.00	7,408.35	7,169.53	4,420.92	1,766.63	1,102.97	5,793.72	6,260.60	5,360.53	6,507.87	45,791.12	20,967.88	68.59%			
3335	NON - INSTRUCTIONAL ACADEMIC MEDICARE - COUNSELORS / LI	82,111.88	89,335.00	8,088.67	8,699.68	6,910.35	7,194.66	7,269.73	6,984.12	4,993.17	4,975.58	7,593.89	62,709.85	26,625.15	70.20%			
3420	CLASSIFIED HEALTH & WELFARE	1,434,007.96	1,722,490.00	6,802.74	6,762.29	6,890.87	159,847.61	155,736.87	162,508.71	164,348.62	1,641.23	328,710.55	993,249.49	729,240.51	57.66%			
3430	NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIB	862,381.94	968,660.00	3,280.86	3,495.35	3,283.75	99,803.10	97,729.13	94,611.25	92,387.25	-	172,782.14	567,372.83	401,287.17	58.57%			
3460	OPB, CL EMPLOYEES	10,565.03	12,392.00	913.06	952.59	1,028.37	963.30	967.99	975.36	979.19	1,006.86	1,355.53	9,142.75	3,249.25	73.78%			
3470	OPB, OTHER CL EMPLOYEES	11,370.50	12,328.00	1,118.73	1,204.69	957.68	988.03	1,008.42	968.21	889.93	890.13	1,051.79	5,687.61	3,640.39	70.47%			
3520	CLASSIFIED SUI	26,291.53	51,002.00	2,381.22	2,369.48	2,557.16	2,399.02	2,387.07	2,410.57	2,454.83	2,496.91	2,469.93	21,826.19	29,175.81	42.79%			
3530	NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR	28,998.18	41,072.00	2,789.69	2,999.87	2,382.90	2,480.97	2,506.85	2,408.31	1,721.77	1,715.75	2,618.63	21,624.74	19,447.26	52.65%			
3620	CLASSIFIED WC	81,748.29	99,041.00	7,279.73	8,603.32	8,200.45	7,666.79	7,721.47	7,795.59	7,813.69	8,040.98	7,924.94	70,046.96	28,994.04	70.73%			
3630	NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR	90,962.12	98,576.00	8,949.35	9,637.27	7,661.42	7,984.67	8,067.41	7,745.96	5,518.61	5,521.05	8,414.67	69,501.41	29,074.59	70.51%			
3900	OTHER BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
3910	CASTRS On Behalf	(192.78)	-	-	-	-	-	-	-	-	-	-	-	-	-			
3920	CASTRS On Behalf	1,852.35	-	-	-	-	-	-	-	-	-	-	-	-	-			
3930	CASTRS On Behalf	1,296.24	-	-	-	-	-	-	-	-	-	-	-	-	-			
3939	Golden Handshake Payments	-	-	-	-	-	-	-	-	-	60,564.00	-	60,564.00	(60,564.00)	-			
3912	PAYPRO 125 PLANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
3999	PAYROLL TAX ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Non-instructional Benefits	5,322,391.32	6,376,572.00	204,951.20	320,010.79	293,480.71	537,005.82	526,064.42	539,366.07	511,190.07	322,469.92	795,498.21	4,150,945.91	2,226,526.99	65.08%			
	Benefits	12,817,871.49	13,303,859.00	552,435.66	613,339.61	541,566.47	1,145,886.65	1,154,111.30	1,241,459.99	1,264,011.77	803,648.11	1,818,509.23	8,815,959.79	4,367,899.21	67.17%			
	Total Salaries & Benefits	40,564,616.51	44,495,221.00	2,612,230.36	2,985,507.74	2,585,643.90	3,734,303.49	3,790,509.48	4,302,895.00	3,350,925.16	3,881,204.20	5,152,613.35	32,203,822.68	12,291,398.32	72.38%			
4230	REFERENCE BOOKS / MATERIALS	115.28	7,505.00	-	-	-	-	-	-	-	-	-	-	7,505.00	0.00%			
4320	INSTRUCTIONAL SUPPLIES	2,394.52	63,651.00	-	2,052.66	109.51	175.90	25,476.72	(20,101.27)	356.48	3,472.38	5,945.91	17,488.29	46,162.71	27.46%			
Norco College			E	FUND_11	FY 2022/23													
Fund:	11	Resource:	1000															
		Prior Year 2021-22	Current Year 2022/23	Actuals														%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used			
4330	PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LI	-	26.00	-	-	-	-	-	-	-	-	-	-	26.00	0.00%			
4351	INSTRUCTIONAL MEDIA	-	1,000.00	-	-	-	-	-	-	-	-	-	-					

Norco College			E		FUND_11		FY 2022/23											
11			1000															
Resource:																		
Prior Year 2021-22			Current Year 2022/23															
Actual			Revised Budget		Actuals													
Object	Object Description				JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	%		
5430	FIDELITY BOND PREMIUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5440	STUDENT INSURANCE	-	-	-	-	-	-	1,438.92	-	-	-	-	-	1,438.92	(1,438.92)	-		
5450	INSURANCE CLAIMS EXPENSE (EXTERNAL INS CO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5451	SELF INSURANCE CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5510	NATURAL GAS	332,513.98	321,512.00	-	25,492.90	2,991.18	20,197.33	19,990.84	45,523.20	28,183.69	88,148.05	157,017.77	387,444.96	(65,932.96)	120.51%			
5520	ELECTRICITY	606,094.26	638,495.00	-	101,531.47	100,733.18	117,904.86	128,331.37	9,920.38	(5,201.08)	58,233.94	7,363.18	512,817.30	125,675.70	80.32%			
5530	WATER	119,052.66	103,425.00	-	-	9,680.00	10,338.00	10,284.40	9,422.50	9,457.00	8,211.20	8,303.70	65,708.20	37,714.80	63.83%			
5540	TELEPHONE	15,356.63	36,585.00	-	1,412.89	1,441.35	-	1,406.32	1,394.33	1,400.09	-	2,837.09	9,892.27	26,692.73	27.04%			
5541	CELLULAR TELEPHONE	21,101.54	22,698.00	-	-	5,156.94	-	-	1,807.75	3,502.67	1,838.29	1,751.50	14,057.15	8,640.85	61.93%			
5550	LAUNDRY AND CLEANING	6,210.31	533.00	-	-	-	-	-	-	-	-	-	-	533.00	0.00%			
5560	TOWEL SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5570	WASTE DISPOSAL	40,422.07	40,992.00	1,896.72	2,235.98	2,317.34	7,322.38	1,896.72	2,251.12	2,115.97	2,319.04	2,711.88	25,067.33	15,924.67	61.15%			
5610	COUNTY CONTRACTS	29,809.53	31,325.00	-	-	-	-	-	-	-	-	-	-	31,325.00	0.00%			
5621	CATALOG PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5622	CLASS SCHEDULE PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5630	RENTS AND LEASES	159,930.65	157,371.00	-	1,129.11	161.41	3,434.51	-	-	-	88.14	4,061.71	6,883.07	16,557.95	140,813.05	10.52%		
5631	FILM RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5632	SCENIC RENTALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5633	COSTUME RENTALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5644	REPAIR SERVICES - PERFORMED BY AN OUTSIDE VENDOR	325,896.43	412,868.00	-	9,783.96	6,730.24	6,584.48	7,503.37	12,156.97	42,696.67	47,013.88	13,564.06	146,055.63	266,812.37	35.38%			
5649	COMPUTER / SOFTWARE - MAINTENANCE / LICENSE	91,017.74	94,559.00	-	25,133.32	-	25,002.74	6,760.13	25,612.78	-	-	-	82,508.97	12,050.03	87.26%			
5650	TRANSPORTATION CONTRACTS	-	650.00	-	-	-	-	-	-	-	-	-	-	650.00	0.00%			
5660	TRANSPORTATION IN LIEU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5690	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5691	GOVERNMENTAL FEES	-	-	-	-	-	8,041.81	-	-	-	-	-	-	8,041.81	(8,041.81)	-		
5710	AUDIT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5720	ELECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5730	LEGAL	-	4,200.00	-	-	-	-	-	-	-	-	4,200.00	-	4,200.00	-	100.00%		
5740	ADVERTISING - MAY INCLUDE SPONSORSHIP IF OUR ONLY BENE	70,180.87	223,568.00	1,500.00	30,824.00	59.00	2,549.00	1,308.11	59.00	1,059.00	6,050.79	28,500.00	71,808.90	151,659.10	32.16%			
5790	OTHER - (FEES FOR LICENSES, PERMITS, PROCESSING, CPA, WEB	10,358.32	31,282.00	-	-	620.61	-	1,584.50	-	-	6,660.47	8,965.51	17,834.09	13,447.91	57.01%			
5810	APPRAISALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5820	INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5821	STRS PENALTIES & INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5822	TRAN EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5830	SURVEYS	-	3,940.00	-	-	-	-	-	-	-	-	-	-	-	-	-		
5840	PHYSICALS	-	-	-	-	-	-	-	-	-	-	468.00	468.00	3,472.00	11.88%			
5850	FINGERPRINTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5855	PRE-EMPLOYMENT TESTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5861	THEFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5863	BODILY INJURY EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5870	CONSORTIUM EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5880	DAMAGE TO PERSONAL PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5881	DAMAGE TO DISTRICT PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5890	OTHER SERVICES	822,302.27	2,897,616.00	-	3,258.35	3,111.03	7,934.60	26,317.42	7,571.88	2,895.39	210.19	16,402.67	67,701.53	2,829,914.47	2.34%			
5891	SALES TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5892	BANK CHARGES	29,658.52	41,118.00	-	3,102.86	1,800.65	-	7,829.57	-	5,145.89	-	3,177.20	21,066.17	20,661.83	51.21%			
5893	RETURNED ITEMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5894	INTER - LIBRARY LOANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5899	ADMINISTRATIVE CONTINGENCY	-	8,790,186.00	-	-	-	-	-	-	-	-	-	-	-	8,790,186.00	0.00%		
5910	INDIRECT CHARGES (GRANTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Services & Operating Expenses		3,286,010.22	14,784,696.00	39,847.70	212,962.76	174,285.64	367,485.72	281,834.12	207,164.96	77,786.36	356,164.43	353,002.89	2,069,548.16	12,725,149.42	13.99%			
6111	SITE - ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6112	SITE - APPRAISAL & INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6113	SITE - PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6119	SITE - OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sites		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Norco College			E		FUND_11		FY 2022/23											
11			1000															
Resource:																		
Prior Year 2021-22			Current Year 2022/23															
Actual			Revised Budget		Actuals													
Object	Object Description				JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	%		
6121	ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6122	ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6123	ARCHITECT'S FEES	-	72,000.00	-	-	-	-	-	-	-	-	-	-	-	72,000.00	0.00%		
6124	TESTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6125	DEMOLITION / GRADING	1,120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6126	CONSTRUCTION CONTRACT	156,707.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6127	FIXTURES & FIXED EQUIPMENT	2,650.57	10,163.00	-	-	-	259.72	-	335.85	-	-	1,845.73	-	2,441.30	7,721.70	24.02%		
6128	INSPECTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6129	OTHER	12,748.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Site Improvement		173,225.92	82,163.00	-	-	-	259.72	-	335.85	-	-	1,845.73	-	2,441.30	79,721.70	2.97%		
6210	PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6211	ADVERTISING / LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6212	ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6213	ARCHITECT'S FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6214	TESTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6215	DEMOLITION / GRADING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6216	CONSTRUCTION CONTRACT	370,682.74	661,624.00	-	-	-	-	-	-	-	-	-	-	-	661,624.00	0.00%		
6217	FIXTURES & FIXED EQUIPMENT	7,051.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6218	INSPECTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6219	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
New Buildings		377,120.09	661,624.00	-	-	-	-	-	-	-	-	-	-	-	661,624.00	0.00%		
6221	ADVERTISING / LEGAL	2,504.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6222	ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6223	ARCHITECT'S FEES	10,279.50	43,650.00	-	-	-	-	-	-	-	-	-	-	-	43,650.00	0.00%		
6224	TESTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6222																		

Norco College Holding Accounts										
3.31.23										
SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	OT	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	578	-	-	578
993	OT	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	A	Y	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	OT	Y	11	1000	College Fund Balance 1% Contingency	-	510,558	-	-	510,558
567	OT	Y	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	-	-	7,430
563	A	Y	11	1000	Annual Commissions rec'd from Follett	505,406	505,406	180	-	505,226
733	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	135,732	135,732	21,593	3,377	110,762
746	OT	Y	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	OT	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	239,161	239,161	66,638	49,864	122,659
716	OT	Y	11	1000	One-Time Allocation in FY 18/19 for borrowed back FTES	445,471	445,471	51,103	64,682	329,686
568	OT	Y	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Y	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	A	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	-	-	-	-	-
999	OT	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	OT	Y	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	A	Y	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	A	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	A	Y	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	A	Y	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	OT	Y	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413

4. Information Items

4.1 Grants Report provided by Gustavo Oceguera

- Councilmembers were provided a copy of the Grants Report for review, prior to meeting. (Handout)
- The report highlighted new grant awards, current applications in process, pending submissions, as well as unsuccessful applications/not invited to apply/did not apply grant opportunities as of April 2023.

4.2 Reminder: Complete the Intuitional Effectiveness and Planning Survey by May 31

4.3 Reminder: RC co-chairs are on a 2 year rotation for the 2023-2025 academic years

5. Good of the Order

- None

6. Adjournment: 1:57pm

Fall 2023 and Spring 2024 Meeting Dates:

- * September 28 * October 26 * Nov 16 (Note: Moved up 1 week due to holiday)
 * February 22 * March 28 * April 25 * May 23



Charter for Grants Advisory Panel

Reaffirm 5/25/23

This Charter is established between the Grants Advisory Panel and the Resource Council to structure the process and planned outcomes included herein during the 2023-2024 academic year.

Purpose

The purpose of the Grants Advisory Panel (GAP) is to vet grant opportunities and make recommendations to the Office of Planning and Development. GAP provides annual updates to the Resource Council.

Charge

The charge of the GAP is to develop and implement an effective and efficient institutional process to vet grant opportunities. The GAP reviews synopsis of grant opportunities and gathers information from key stakeholders regarding their alignment with the College's strategic goals and resource needs. GAP advises the Office of Planning and Development on the feasibility of pursuing grant opportunities. The work of the GAP aligns with Educational Master Plan goal 12 (Comprehensive College), objective 12.4: Develop 30% of overall budget from non-general fund revenue sources.

Guiding Principles and Assumptions

- The primary purpose of the GAP vetting process is to make recommendations to the office of Planning and Development regarding grant opportunities.
- The grant opportunities vetting process is intended to provide recommendations to the office of Planning and Development and shall not involve voting procedures to determine whether or not to apply for a grant opportunity.
- The process set forth by GAP to vet grant opportunities shall be in effect year-round and used when timelines can accommodate the process (30 or more calendar days prior to grant application deadline).
- When funding opportunities arise with shorter timelines, the GAP vetting process will not apply and the office of Planning and Development will make recommendations to the office of the President directly.
- GAP members are responsible for gathering feedback from the departments they represent and provide written comments regarding grant opportunities for consideration by the office of Planning and Development.
- The GAP may also call upon subject matter experts and key stakeholders not represented in its membership as is necessary to seek feedback regarding grant opportunities being considered.
- The GAP is representative of key stakeholders with experience in developing grant proposals or implementing grant projects.
- Members are assigned by their constituent groups with varying criteria for membership.
- All members serve in an advisory capacity only.
- There is no budget associated with the GAP.

Scope & Expected Deliverables

- Provide written recommendations to the office of Planning and Development regarding the feasibility of pursuing grant opportunities that align with the College's strategic goals and resource needs.

Scope & Expected Deliverables

- Seek feedback from key stakeholders on grant and other resource needs related to NC's strategic goals.
- Provide an end-of-year report to the Resource Council in May of each year about the effectiveness and efficiency of the GAP grant opportunities vetting process.

Membership

The membership of the GAP shall be comprised of 12 individuals from recommended key instructional and non-instructional units that are often impacted by grants and external funding sources. Individuals are appointed by their constituency group and may include managers, classified professionals, and faculty. While previous experience in proposal development or grant implementation activities is not required, members appointed to serve as panelist shall be selected based on current or past experience in any of the following grant-related activities: analyzing requests for proposals, preparing applications, implementing grant projects, managing grant funds, preparing performance reports, or evaluating grant activities.

- ~~Dean~~ **Director** of Grants-GAP Facilitator (Planning and Development)
- School of STEM-Faculty Member (appointed by Academic Senate)
- School of Social & Behavioral Sciences-Faculty Member (appointed by Academic Senate)
- School of Business & Management-Faculty Member (appointed by Academic Senate)
- School of Arts & Humanities-Faculty Member (appointed by Academic Senate)
- Department of Counseling-Faculty Member (appointed by Academic Senate)
- Associate Dean, Career Technical Education
- Director, Business Services
- Dean of Institutional Effectiveness
- 2 Classified Professionals (appointed by CSEA)
- Grant Manager (appointed by Vice President, Student Services)

Meeting Time/Pattern

The GAP meets virtually, as needed, throughout the year. GAP may rely on any type of on-line technology to post comments and gather feedback regarding funding opportunities being considered.

Role of Panelists

The ~~office of Planning and Development~~ **Director of Grants** will initiate the grant vetting process by providing a synopsis of each grant opportunity for GAP members' review. A deadline will be set for comments to be submitted for consideration. At the conclusion of the comment period, the ~~office of Planning and Development~~ **Director of Grants** will review and consider all comments provided and submit a recommendation to the President for the purpose of securing written approval to apply for a grant opportunity, when deemed feasible.

Members are recognized as stakeholders with important expertise and perspectives relevant to the strategic charge of the GAP that can help to achieve its deliverables. Members are expected to actively participate in on-line discussion and submit recommendations for each funding opportunity within the comment period. While presenting the perspectives of the area of expertise they represent, members are expected to engage in effective dialogue with GAP peers to gather various perspectives that will help inform their own understanding of each grant opportunity. GAP members will be responsible for providing regular updates to the units they represent and their constituency groups as requested.

Meeting Procedures and Expectations

The GAP Facilitator and its members will adhere to the following institutional process to vet grant opportunities:

The Facilitator (~~Dean~~ **Director** of Grants) will prepare a synopsis of each grant opportunity for panelists to review, as well as the link to the request for proposals/applications. This information will be provided to panelists via email, or other means as is appropriate, to initiate dialogue between panelists about the grant opportunity. A minimum of five business days will be given to review and discuss grant opportunities but may vary, depending upon the proximity of grant submission deadline. Written comments shall address: 1) alignment with Norco College's Educational Master Plan, Core Commitments, and strategic initiatives; 2) New and existing personnel needed to implement the project; 3) Office space and facilities; 4) Match requirements (which may or may not involve general funds); and 5) Commitments to institutionalize positions, activities, financial resources, or facilities. In order to provide a review process that accommodates the unique work of applying for private foundation grants, the GAP will also review and provide comments on concept requests. These requests are distinctly different in that not all details will not be known about the grant opportunity at the time approval is requested, however, this will enable the college to move forward and not lose out on a funding opportunity if the College is invited to submit an application. In such cases, additional information will be provided to panelists as it becomes available. The ~~Dean~~ **Director** of Grants will take into consideration all feedback provided and determine if there is sufficient support to move to the next step. If yes, the ~~Dean~~ **Director** will submit a recommendation to the President for her consideration. The President may approve, request additional information, or deny the request to pursue the grant opportunity based on the information provided.

Members endeavor to:

- Participate promptly in on-line discussions regarding grant opportunities
- Ask questions about the grant opportunity and requirements
- Welcome all perspectives and points of view
- Engage in respectful and constructive dialogue
- Submit written recommendations according to set timelines
- Serve on the panel for one academic year



Charter for Safety Working Group

Updated 2023/24

Reaffirm 5-25-23

Purpose

The purpose of the Safety Working Group is to develop and maintain a healthy and safe learning environment for the students, faculty, staff, and visitors. As a problem-solving group, they will help identify promote and maintain issues that address security, health and safety concerns and take appropriate actions. They will uphold their moral responsibility and make recommendations to offices, committee's or councils in order to maintain safe conditions ergo supporting the Norco College strategic planning goals.

Charge

The Norco College Safety Working Group's mission is to explore, recommend, and strategically develop procedures, practices, and initiatives that meaningfully contribute to the achievement of objectives necessary in making our campus community safe. To educate through awareness and training activities, everyone is responsible for the prevention of workplace accidents.

The Safety working Group's responsibility is to:

- Evaluate Safety Programs – Make suggestions for program improvements
- Safety Training – Identify training needs within the district to improve employee safety awareness; this training could include functional, practical, and skill development.
- Communication – Provide a system for communicating with employees in a form readily understandable by all affected employees on matters relating to occupational safety and health (e.g., posters, department/site safety meetings, incentive programs).
- Supporting – The Building and Floor Capitan program

The Safety working group has a fluctuating number of broad base of skilled subject matter experts that and aid in Norco College's 12 Educational Master Plan goals and objectives as skill sets, ability to do so align:

- Goal 6: Pursue, develop, & sustain collaborative partnerships, specifically with the following objectives
 - 2025 Objective 6.1: Establish and expand relationships with regional educational institutions.
 - 2025 Objective 6.2: Contribute to regional economic and workforce development by creating and expanding relationships with business and civic organizations.
 - 2025 Objective 6.3: Expand partnerships with regional veterans' services and support organizations.
 - 2025 objective 6.5: Position the college's image and reputation as a leading academic institution in the region.
 - 2025 objective 6.7: Help establish a distinct regional identity, organization, and communication amongst our local communities.

Charge

- Goal 7: Become the regional college of choice by offering a comprehensive range of programs that prepare students for the future and meet employer workforce needs. Specifically, with the following objectives:
 - 2025 Objective 7.6: Build and support student services to foster student engagement, wellness, and success in the classroom and outside the classroom.
- Goal 9: (Workplace/Employees) Expand the workforce to support comprehensive college and develop/sustain excellent workplace culture. Specifically, with the following objectives:
 - 2025 Objective 9.2: Develop systems and provide resources to preserve and foster a positive workplace culture for all constituent groups, including full-time faculty, part-time faculty, classified professionals, student workers, and managers.
 - 2025 Objective 9.3: Develop a culture that recognizes/thanks employees on a regular basis and celebrates college's successes.

Guiding Principles and Assumptions

The Safety Working Group guiding principle is to work in partnership with all who are aware of risks and are empowered to learn, discover and work in a manner that protects human health and the environment.

The Safety Working Group works to support Norco College achieving its master plan goals and support the state accreditation standard III.B.1: The institution assures safe and sufficient physical resources at all locations where it offers courses, programs, and learning support services. They are constructed and maintained to assure access, safety, security, and a healthful learning and working environment.

Our **S.T.E.A.D.Y** Values:

- **Service:** Provide high quality and easy-to-use services in a timely manner. foster open and effective communication to build trust and enhance collaboration.
- **Teamwork:** Teamwork requires everyone! We all have a role to play in preparing our campus for any emergency. We foster cooperation and collaboration. Encourage and support the professional growth of all.
- **Excellence:** Exert Integrity and leadership based on our ethical obligation to protect people and the environment. Strive to be honest, fair, and consistent. Be prudent stewards of Norco College/District resources.
- **Attitude:** Promote safety as everyone's responsibility. Possess and encourage a positive outlook. Maintain a strong work ethic by keeping our word and taking responsibility for our work and action. The Little things matter.
- **Diversity:** Be open to everyone's ideas and opinions. Understand the needs and situations of others. Treat all individuals equitably, professionally, and with courtesy, dignity, and respect. Strive to make our policies, procedures, and training accessible and understandable.
- **Yes, to continuous improvement:** Continuously seek new and creative solutions to improve our processes and services. Learn from the past and others, implement innovative safety solutions.

Scope & Expected Deliverables

To be an effective Safety Working Group, there are many functions the Safety Working Group must provide:

- Increase and encourage safety awareness of all employees. Eliminate unsafe behavior and unsafe safe work conditions.
- Provide solutions to reduce frequency and severity of incidents, property, liability, and workers' compensation costs.
- Involve employees and management in a partnership to achieve a common goal of providing a safe and healthy work environment.
- Involve all levels of staff in decision-making process.
- Provide a communication system "designed to encourage employees to inform the employer of hazards at the workplace without fear of reprisal," it must be a two-way system of communication

Membership

The Safety Working Group should be composed of employees from all levels in the district and genuinely interested in the welfare of their co-workers, the local community resources and those who would like to communicate suggestions.

- Membership should be voluntary to ensure that members are interested in achieving results and are dedicated to developing and maintaining a safe workplace culture. Members should have the following qualities:
 - Interested in safety issues
 - Receptive to new ideas
 - Ability to express thoughts and ideas
 - Willingness to participate in projects and meetings
 - Encourage employees to identify and report workplace health and safety hazards.
- Every single job role consists of multiple different skills that include expertise in many subject areas; by using a broad base of subject matter experts, the membership will fluctuate as needed to address a set of specific needs and or goals.
- Number of members of the working group may vary depending on need and the individual contributors' skill on any particular subject area

Meeting Time/Pattern

The Safety Working Group will have periotic meetings not less than 4 a charter year but can also have as many Ad hoc meetings as needed to address individual safety related concerns, needs, and goals.

The Safety Working Group can bring together any group(s) or everyone in a cooperative effort to communicate and promote occupational safety and health in the workplace.

Roles of Chairs and Members

The Safety Working Group is visible and approachable for safety and health concerns, suggestions, and problem solving. The local College Safety and Emergency Planning Coordinator or an identified designee will facilitate the Safety Working Group.

Facilitator/Co-Facilitator(s) are responsible for preparing an agenda and facilitating meetings and diving dialogue based on best practices and guidelines for effective facilitation.

Members are recognized as subject matter experts and key stakeholders with important perspectives relevant to achieve the strategic goal/objective/charge. Members are expected to actively attend and participate in all meetings, deliberations, and decision-making processes. While representing the perspectives of their constituency groups. Members are expected to follow the values of the charter and any meeting norms established.

Meeting Procedures and Expectations

The Facilitator(s), and members of this entity, will adhere to meeting norms and best practices as follows:

Meeting agendas are issued in advance of meeting times. Meeting agendas are organized to achieve milestones established in the charter and prioritize actions pending, actions required, and problem solving to move the work of the group forward. Either minutes or notes should be taken to record the group's progress.

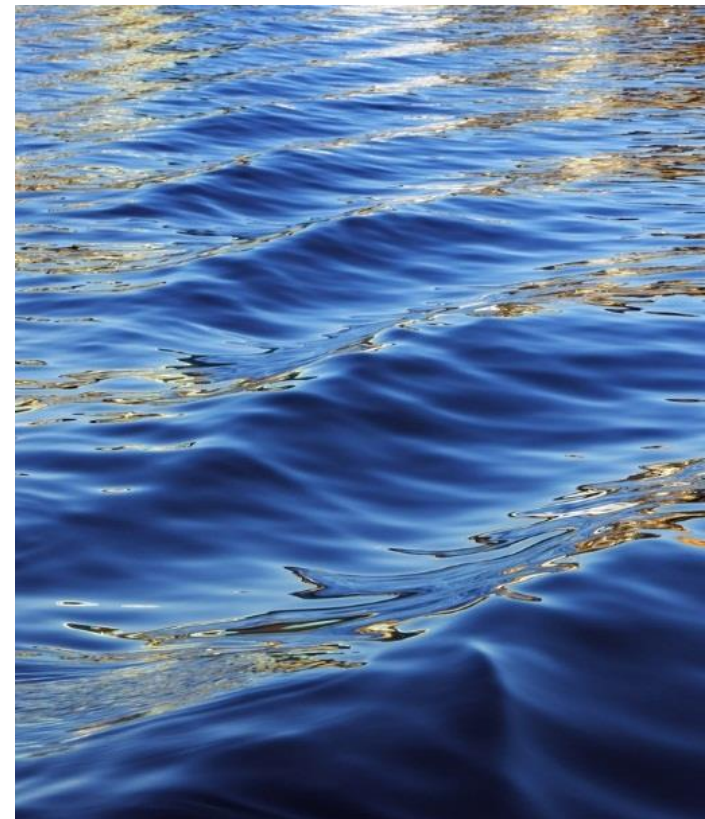
Members endeavor to:

- Appropriately prepare for meetings based on the meeting agenda
- We will respect everyone's time by starting and ending on time
- Be present with the people you are meeting with. Put away phones and other devices during the meeting.
- Only one conversation at one time. Refrain from side-talk.
- Participate in a problem-solving approach
- All ideas are welcomed and respected. Your voice counts. All opinions are valid, but offer reasoning behind your thinking.
- Clarify when you are advocating vs. offering an idea, distinguish between constituency versus college-wide perspectives
- Listen actively to teammates without interrupting others.
- Capture relevant off topic items in a "parking lot" and agree to discuss them later at a more appropriate time
- Everyone is responsible for helping to stay on topic. Speak up if you feel like we're getting off track.
- Challenge past assumptions and sacred cows. Innovation is ongoing.
- Ask questions for clarification to help avoid making assumptions.
- Balance your participation - speak and listen.
- Follow through on tasks that are committed to outside of scheduled meetings.
- Everyone is responsible for upholding the norms. Acknowledge if you notice we are not doing so.
- Take breaks as needed.



Memorial Tree for Marissa Iliscupidez

Request from NC Counseling Department



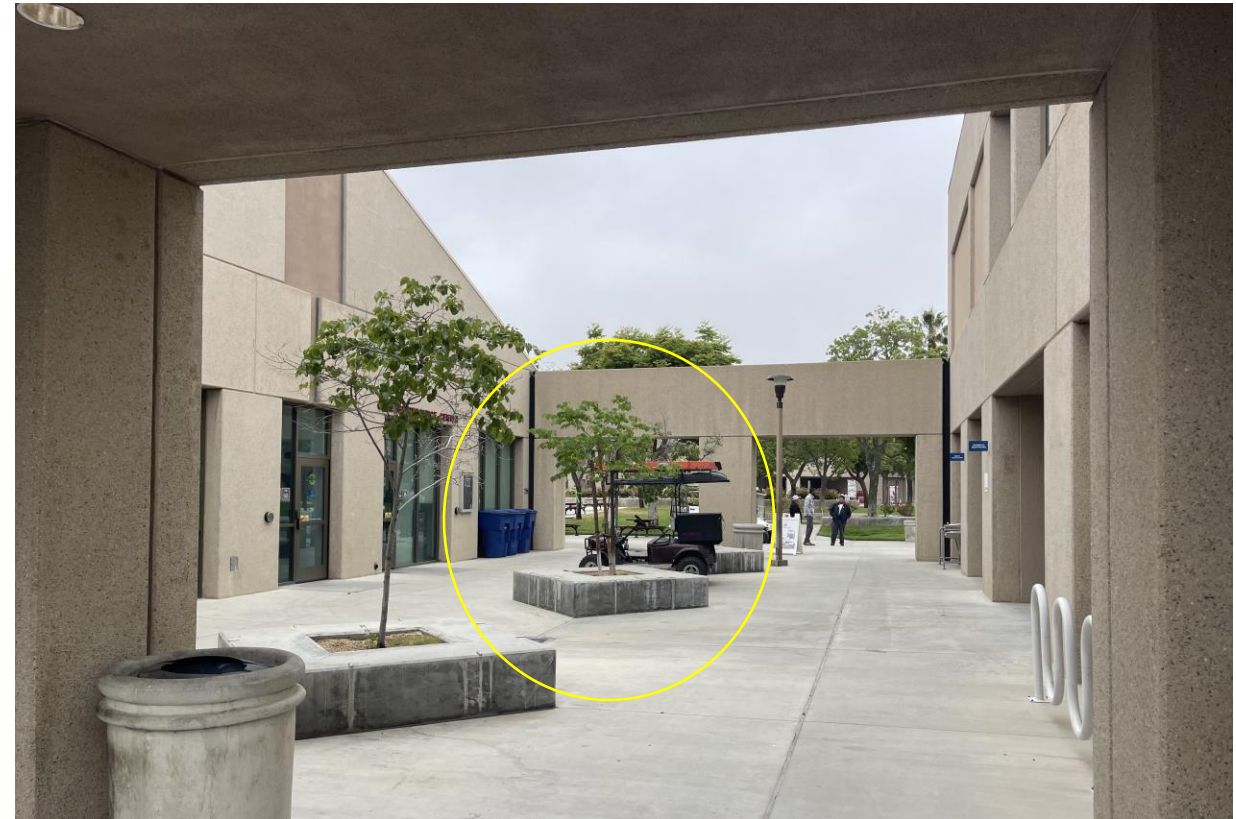
DEDICATION OF A CITRUS TREE

- 24in Box \$255
- Soil/Topsoil: \$65



LOCATION:

CENTER PLANTER; BETWEEN SSV AND COLLEGE POLICE/CRC





EXISTING SIGNAGE



In Loving Memory of

Marissa Iliscupidez
Counselor, Colleague, & Friend
December 2022

PROPOSED SIGNAGE FOR THIS PROJECT:

7" x 7"

CAST BRONZE PLAQUE

***Similar to this, created for the purpose
of the proposal***

7x7 cast bronze \$364.00

24 inch stake mount \$104

plus tax and shipping



Total Cost to College

- The initial costs would be absorbed by the Counseling faculty and any others who would like to contribute
- We ask the college to cover the on-going maintenance



SIGNAGE PROPOSAL

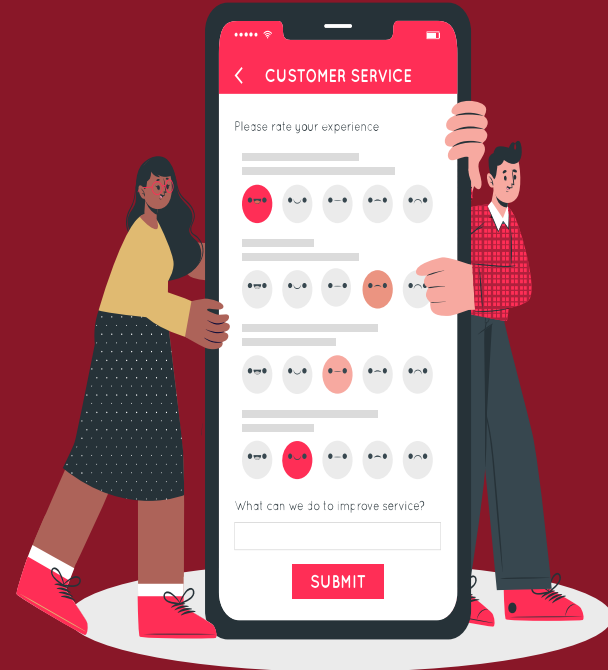
Presented to the Resources
Council By Sara Nafzgar
May 25, 2023



THE COMMUNICATIONS DEPARTMENT IS EXPLO HOW CAN WE REACH EVEN MORE STUDENT

INFORMATION ABOUT

- MAJORS
- EVENTS
- OPEN CLASSES
- SPECIALTY CLASSES
- PROGRAMS
- SERVICES



Norco College has outstanding outreach.



On Foam Boards



On Sandwich Boards



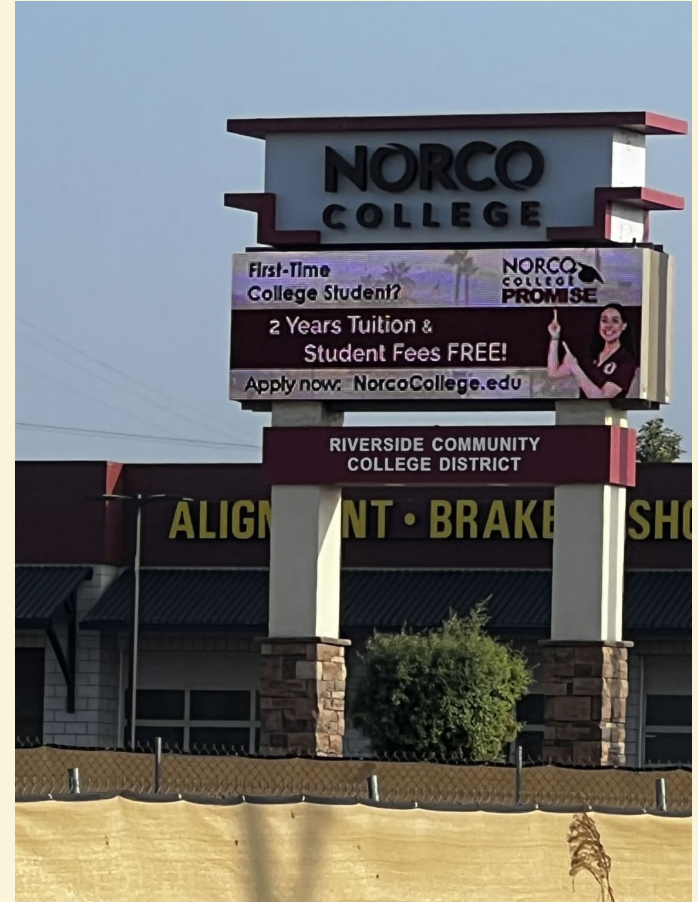
On Classroom Doors



On Trees



On Electronic Boards



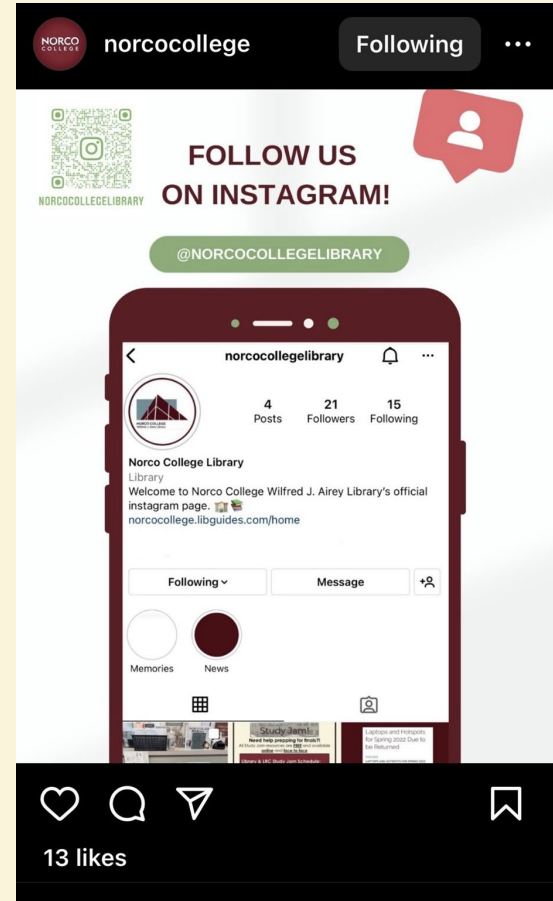
On Pamphlets



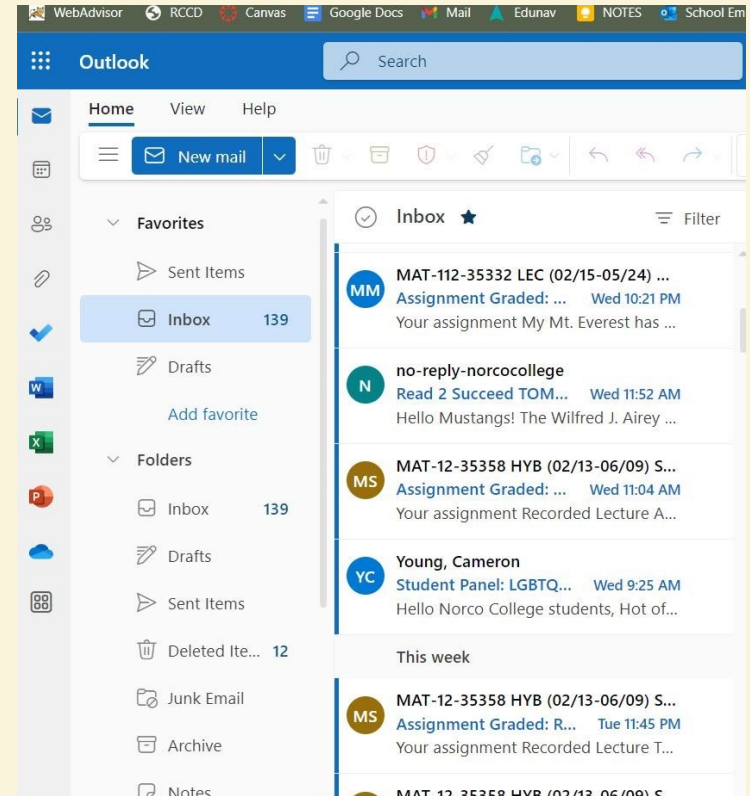
On Newsletters



On Social Media



On Email



On Mailers



Proposal for one more place



- Visited weekly by the majority of our students (and employees)
- Inexpensive and easy to update
- Captive audience for several minutes
- Most will have their phone in hand

On Restroom Door

- In one conducted NordVPN in 2022, 65% of respondents (of 9,800 adults surveyed) said they used their phones in the bathroom.
- Younger people (age 18-29) admitted to using their phones on the toilet 93% of the time (regardless of gender).
- In another poll, 53% add that their legs and butt actually go numb while sitting on the toilet for so long.



Sources

<https://studyfinds.org/cell-phones-addicted-americans-the-toilet/> <https://www.prnewswire.com/releases/93-of-young-people-admit-to-using-their-phones-on-the-toilet-according-to-newsurvey-301302005.html>
<https://www.washingtonpost.com/gates/2022/11/29/sitting-toilet-10-minutes-phones-intends-switch/>

[Back to results](#)

HIIMIEI 12 Pack Acrylic Wall Sign Holder 8.5x11 Vertical, Clear Plastic Picture Frames for Paper with Free 3M Tape and Screws, Door Sign Holder Perfect for Home, Office, Store, Restaurant



Visit the HIIMIEI Store

4.5 ★★★★★

151 ratings | 4 a

\$49⁹⁹

✓prime One-Day
FREE Returns

Get a \$150 Gift Card: Pay \$0.00 ~~\$49.99~~
Prime Visa. No annual fee.

May be available at a lower price from o
potentially without free Prime shipping.

Number of Items: 12

12

\$49.99

6

\$28.69

Color clear

Install in **30 SECONDS**

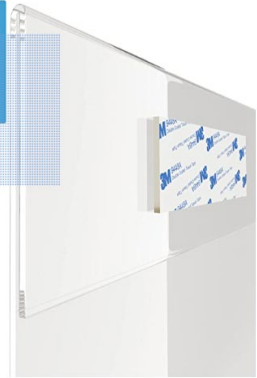
Remove the
double-sided
paper on the back
Stick to the wall



No Drilling Holes



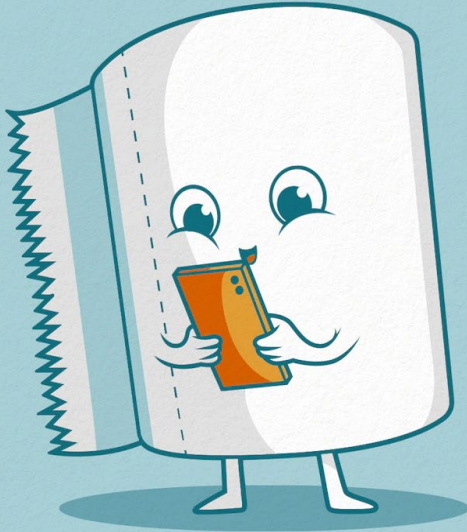
No Screws



We have approximately 128
restroom doors on campus.

Signs can be hung using screws or 3M tape.

Is it a little strange?
Yes!



The nature of the space lends itself to potential interactivity with students and employees.

QR Codes
Surveys
Sign-up links
Promo videos
And more

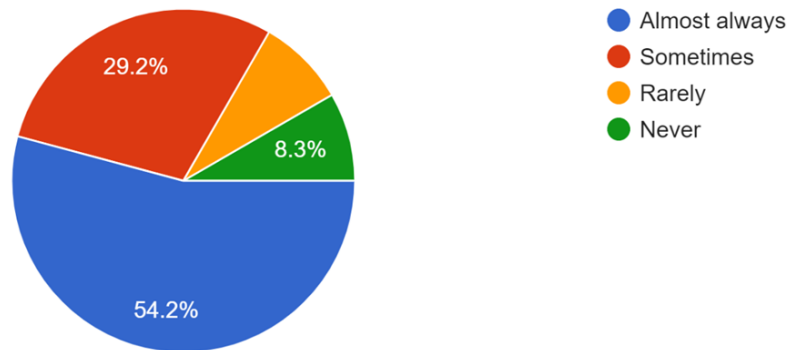
Is it effective?
Also YES!

What do our students say?

Do you use your phone while in an enclosed bathroom stall like the one previously pictured?

Remember, the survey is anonymous, and other surveys have reported that 65-93% do.

24 responses



What are your thoughts about restroom flyers having QR codes that take you to additional information, event or program registration pages, and/or a 1-2 question survey that would take less than a minute to complete?

- I love bathroom flyers it gives me something to do, Often a break from my phone for the few minutes I'm in there. I will always be reading whatever is on the back of bathroom doors!
- I think it would be a good idea because students have to look directly at the door while in the bathroom so they will see it.
- I think this is a fantastic idea as everyone has to use the restroom and at times we don't find out about events or important dates as students are in a hurry to get to class and so when they go to the restroom it would be helpful to get news on important dates and school events
- I think it's a really good idea because most of the time when people use the restroom they tend to be more observant because of it being an enclosed space. So I say it's a great idea.
- I think it's a stretch. Many other places and ways we could advertise than on bathroom doors. But I can see the reasoning behind it.
- I think it's kinda weird but it can be useful because a lot of people are I think it's kinda weird but it can be useful because a lot of people are always on their phones in the restroom.always on their phones in the restroom.
- I feel like it's very effective because many people ignore the poster that are around campus and if it has a QR codes would be great.

What are your thoughts about restroom flyers having QR codes that take you to additional information, event or program registration pages, and/or a 1-2 question survey that would take less than a minute to complete?

- I think it would be beneficial
- Great idea.
- Wouldn't mind me, probably would do 1 or 2
- Great idea
- Definitely yes
- I think it's a good idea based on the statistics.
- Yes
- A good idea
- I wouldn't mind
- I wouldn't mind doing it

- No
- I'm indifferent to it
- Not in the restroom please.
- Would not use
- I'd prefer to use the restroom in peace

NEXT STEPS



The Marketing & Communication committee indicated that Norco branded templates could be created and shared with departments to customize.

Thank you
for your consideration.
Questions?
Comments?

DISTRICT SOLAR PROJECT

Important Milestone Dates for Norco College Solar Project:

- ☐ Planning and Contractor Procurement – April 2021 – November 2022
- ☐ CEQA (DTSC) approval - November 2022
- ☐ Design-Build Contract with TotalEnergies - BOT approval in December 2023
- ☐ Project Financing completed January 2023
- ☐ Notice to Proceed for TotalEnergies: January 2023
- ☐ SCE Interconnection Application: 90% complete
- ☐ Project Design: 30% complete
- ☐ DSA Permit: June/July 2023
- ☐ Construction Procurement: August 2023 – Summer 2024 (long lead equipment)
- ☐ Construction: Fall 2024
- ☐ Operation: Q1 of 2025

Next: Review the 30% Norco College Solar Project Design Review – see attachment

RIVERSIDE COMMUNITY COLLEGE DISTRICT SOLAR: NORCO COLLEGE

2001 THIRD STREET RIVERSIDE, CA 92860

GOVERNING CODES:

CALIFORNIA CODE OF REGULATIONS:
2022 CALIFORNIA ADMINISTRATIVE CODE (CAC) (PART 1, TITLE 24, CCR)
2022 CALIFORNIA BUILDING CODE (CBC), VOLUMES 1, AND 2 (PART 2, TITLE 24, CCR)
 (2021 EDITION INTERNATIONAL BUILDING CODE WITH 2022 CALIFORNIA AMENDMENTS)
2022 CALIFORNIA ELECTRICAL CODE (PART 3, TITLE 24, CCR)
 (2020 EDITION NATIONAL ELECTRICAL CODE WITH 2022 CALIFORNIA AMENDMENTS)
2022 CALIFORNIA MECHANICAL CODE (CMC) (PART 4, TITLE 24, CCR)
 (2021 EDITION IAPMO UNIFORM MECHANICAL CODE WITH 2022 CALIFORNIA AMENDMENTS)
2022 CALIFORNIA PLUMBING CODE (CPC) (PART 5, TITLE 24, CCR)
 (2021 EDITION IAPMO UNIFORM PLUMBING CODE WITH 2022 CALIFORNIA AMENDMENTS)
2022 CALIFORNIA ENERGY CODE (PART 6, TITLE 24, CCR)
 (2021 EDITION CALIFORNIA ENERGY COMMISSION BUILDING ENERGY EFFICIENCY STANDARDS)
2022 CALIFORNIA FIRE CODE (CFC) (PART 9, TITLE 24, CCR)
 (2021 EDITION OF INTERNATIONAL FIRE CODE WITH 2022 CALIFORNIA AMENDMENTS)
2022 CALIFORNIA GREEN CODE (PART 11, TITLE 24, CCR)
2022 CALIFORNIA REFERENCED STANDARDS CODE (PART 12, TITLE 24, CCR)
NFPA 13 - 2022
NFPA 72 - 2022

REFERENCE CODE SECTIONS FOR APPLICABLE STANDARDS:

2022 CBC, CHAPTER 35
2022 CFC, CHAPTER 80

INSPECTIONS:

SAFETY DURING CONSTRUCTION TO COMPLY WITH 2022 CFC CHAPTER 33

SCOPE OF WORK

WORK CONSISTS OF INSTALLING (40) PHOTOVOLTAIC (PV) GROUND MOUNT ARRAYS OVER AN EXISTING FIELD AND (48) ELECTRIC VEHICLE CHARGING STATIONS OVER AN EXISTING PARKING LOT. SOLAR POWER SYSTEM CONSISTS OF EQUIPMENT, PV MONITORING AND METERING COMMUNICATIONS AND POWER INTERCONNECT TO THE UTILITY GRID.

TOTAL MODULE COUNT: 4452
KILOWATTS DC: 2404.08 kW
TOTAL GROUND MOUNT ARRAYS: 40

NEW PHOTOVOLTAIC ARRAY CODE ANALYSIS - NORCO (GROUND MOUNT)

SYSTEM DESCRIPTION: Module Type: Canadian Solar BiHiKu6 5- (2266MM X 1134MM X 30MM) 32.1 kg

Array Name	Array	Total Modules	kW DC	No. of Cols	Minimum Clear Height	Azimuth	Tilt	Occupancy	Const. Type	Area	Allowable Area
A	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
B	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,356 SF	-
C	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,356 SF	-
D	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,357 SF	-
E	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
F	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
G	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
H	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
I	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
J	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
K	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
L	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
M	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
N	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
O	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
P	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
Q	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
R	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
S	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
T	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
U	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
V	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
W	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
X	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
Y	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
Z	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
AA	2 x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	I-B	3,926 SF	-
BB	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
CC	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
DD	2 x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	I-B	3,140 SF	-
EE	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
FF	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
GG	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
HH	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
II	2 x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	I-B	2,355 SF	-
JJ	2 x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	I-B	1,570 SF	-
KK	2 x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	I-B	1,571 SF	-
LL	2 x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	I-B	1,572 SF	-
MM	2 x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	I-B	1,573 SF	-
NN	2 x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	I-B	1,574 SF	-
TOTAL AREA ARRAY 'GROUND MOUNT':										124,847 SF	UNLIMITED
TOTALS:		4452	2404.08	0	TOTAL PROJECT AREA:						124,847 SF

ACCESSIBILITY NOTES:

1. ACCESSIBLE PATH OF TRAVEL AS INDICATED ON PLAN IS A BARRIER-FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL OF CHANGES EXCEEDING 1/2" IF BEVELED AT 1:2 MAX SLOPE, OR VERTICAL LEVEL CHANGES NOT EXCEEDING 1/4" MAX, AND AT LEAST 48" IN WIDTH. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE DOES NOT EXCEED 2% AND SLOPE IN THE DIRECTION OF TRAVEL IS LESS THAN 5% UNLESS OTHERWISE INDICATED. ACCESSIBLE PATH OF TRAVEL SHALL BE MAINTAINED FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL AND ABOVE 27" AND LESS THAN 80". ARCHITECT OF RECORD SHALL VERIFY THAT THERE ARE NO BARRIERS IN THE PATH OF TRAVEL.

2. SEE SITE PLAN FOR MORE INFORMATION ON PATH OF TRAVEL.

GENERAL NOTES:

ALL WORK SHALL CONFORM TO TITLE 24, CALIFORNIA CODE OF REGULATIONS (CCR).

CHANGES TO THE APPROVED DRAWINGS AND SPECIFICATION SHALL BE MADE BY ADDENDA OR CONSTRUCTION CHANGE DOCUMENTS APPROVED BY THE DIVISION OF THE STATE ARCHITECT, AS REQUIRED BY SECTION 4-338, PART 1, TITLE 24, CCR & DSA IR A-6.

THE INTENT OF THESE DRAWINGS AND SPECIFICATIONS IS THAT THE WORK OF THE ALTERATION, REHABILITATION OR RECONSTRUCTION IS TO BE IN ACCORDANCE WITH TITLE 24, CCR. SHOULD ANY EXISTING CONDITIONS SUCH AS DETERIORATION OR NON-COMPLYING CONSTRUCTION BE DISCOVERED WHICH IS NOT COVERED BY THE CONTRACT DOCUMENTS WHEREIN THE FINISHED WORK WILL NOT COMPLY WITH TITLE 24, CCR, A CONSTRUCTION CHANGE DOCUMENT (CCD), OR A SEPARATE SET OF PLANS AND SPECIFICATIONS, DETAILING AND SPECIFYING THE REQUIRED WORK SHALL BE SUBMITTED TO AND APPROVED BY DSA BEFORE PROCEEDING WITH THE WORK. (SECTION 4-317(c), PART 1, TITLE 24, CCR).

GRADING PLANS, DRAINAGE IMPROVEMENTS, ROAD AND ACCESS REQUIREMENTS AND ENVIRONMENTAL HEALTH CONSIDERATIONS SHALL COMPLY WITH ALL LOCAL ORDINANCES.

A DSA CERTIFIED PROJECT INSPECTOR EMPLOYED BY THE DISTRICT AND APPROVED BY THE DIVISION OF THE STATE ARCHITECT SHALL PROVIDE CONTINUOUS INSPECTION OF THE WORK. THE DUTIES OF THE INSPECTOR ARE DEFINED IN SECTION 4-342, CALIFORNIA BUILDING STANDARDS ADMINISTRATIVE CODE (PART 1, TITLE 24, CCR)

A DSA CERTIFIED INSPECTOR WITH CLASS 2 CERTIFICATION IS REQUIRED FOR THIS PROJECT.

A DSA CERTIFIED INSPECTOR WHO IS SPECIFICALLY QUALIFIED IN MECHANICAL AND ELECTRICAL WORK WILL BE REQUIRED FOR THIS PROJECT.

A DSA ACCEPTED TESTING LABORATORY DIRECTLY EMPLOYED BY THE SCHOOL BOARD SHALL CONDUCT ALL THE REQUIRED TESTS AND INSPECTIONS FOR THIS PROJECT.

GENERAL RESPONSIBILITY OF CHARGE

STATEMENT OF GENERAL CONFORMANCE:

THE DRAWINGS OR SHEETS LISTED IN THE DRAWING INDEX WITH AN ASTERICK HAVE BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS WHO ARE LICENSED AND/OR AUTHORIZED TO PREPARE SUCH DRAWINGS IN THE STATE OF CALIFORNIA. THE DRAWINGS HAVE BEEN EXAMINED BY ME FOR:

- DESIGN, INTENT AND APPEARS TO MEET APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY ME, AND
- COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

THE STATEMENT OF GENERAL CONFORMANCE "SHALL BE NOT BE CONSTRUED AS RELIEVING ME OF MY RIGHTS, DUTIES, AND RESPONSIBILITIES UNDER SECTIONS 17302 AND 81138 OF THE EDUCATION CODE AND SECTIONS 4-336, 4-341" OF TITLE 24, PART I (TITLE 24, PART 1, SECTION 4-317 (b))

I CERTIFY THAT : ALL DRAWINGS OR SHEETS LISTED ON THE INDEX ARE IN GENERAL CONFORMANCE AND HAVE BEEN COORDINATED.

SIGNATURE

ARCHITECT DESIGNATED TO BE GENERAL RESPONSIBLE CHARGE

MARIANA MONCADA

C37182

LICENSE NUMBER

DATE

9/30/2023

EXPIRATION DATE

SHEET INDEX

SHEET # SHEET TITLE

ARCHITECTURAL DRAWINGS

NC-A0.0 TITLE SHEET
NC-A1.0 OVERALL SITE + FIRE ACCESS PLAN
NC-A1.1 ENLARGED SITE PLAN GROUND MOUNTS
NC-A1.2 ENLARGED SITE PLAN EVCS
NC-A1.3 ACCESSIBLE PARKING STANDARDS - EV

5 SHEETS

ELECTRICAL DRAWINGS*

STRUCTURAL DRAWINGS PC # 04-120999

TOTAL: XX SHEETS

PROJECT DIRECTORY

SYSTEM HOST:
RIVERSIDE COMMUNITY COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501
951.222.8000

ARCHITECT & DESIGN
PROFESSIONAL IN CHARGE:
MMPV DESIGN, INC.
718 W ARBOR DR
SAN DIEGO, CA 92103
619.632.2883
AOR: MARIANA MONCADA

DEVELOPER
TOTALENERGIES RENEWABLES & POWER
51 RIO ROBLES
SAN JOSE, CA 95134
909.895.9828
DENISE FAN

STRUCTURAL ENGINEER:
KPFF
3131 CAMINO DEL RIO
SUITE 1080
SAN DIEGO, CA 92108
619.521.8500
SHANE NOEL

ELECTRICAL ENGINEER:
HELIX ELECTRIC
6795 FLANDERS DRIVE
SAN DIEGO, CA 92121
858.535.0505
CHRIS BONHAM

GEOTECHNICAL ENGINEER:
MOORE TWINING
2527 FRESNO STREET
FRESNO, CA 93721
559.268.7021
READ ANDERSON

SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER



TotalEnergies

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA

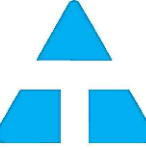
ELECTRICAL ENGINEER & GENERAL CONTRACTOR



HELIX ELECTRIC
CONSTRUCTORS + ENGINEERS

6795 Flanders Drive
San Diego, CA 92121
858-535-0505

STRUCTURAL ENGINEERING & STEEL CONTRACTOR



TEICHERT SOLAR

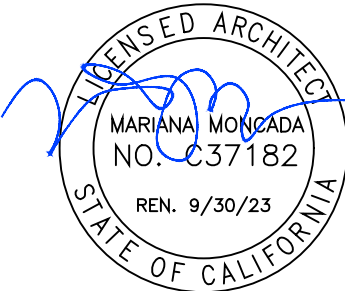
10620 Treena Street, Ste. 140
San Diego, CA 92131
562-283-2970

ARCHITECT

M M P V d e s i g n

718 West Arbor Drive
San Diego, CA 92103
619.632.2883

STAMP



PROJECT NO.

12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.

REVISION

DATE

DATE:

05.19.2023

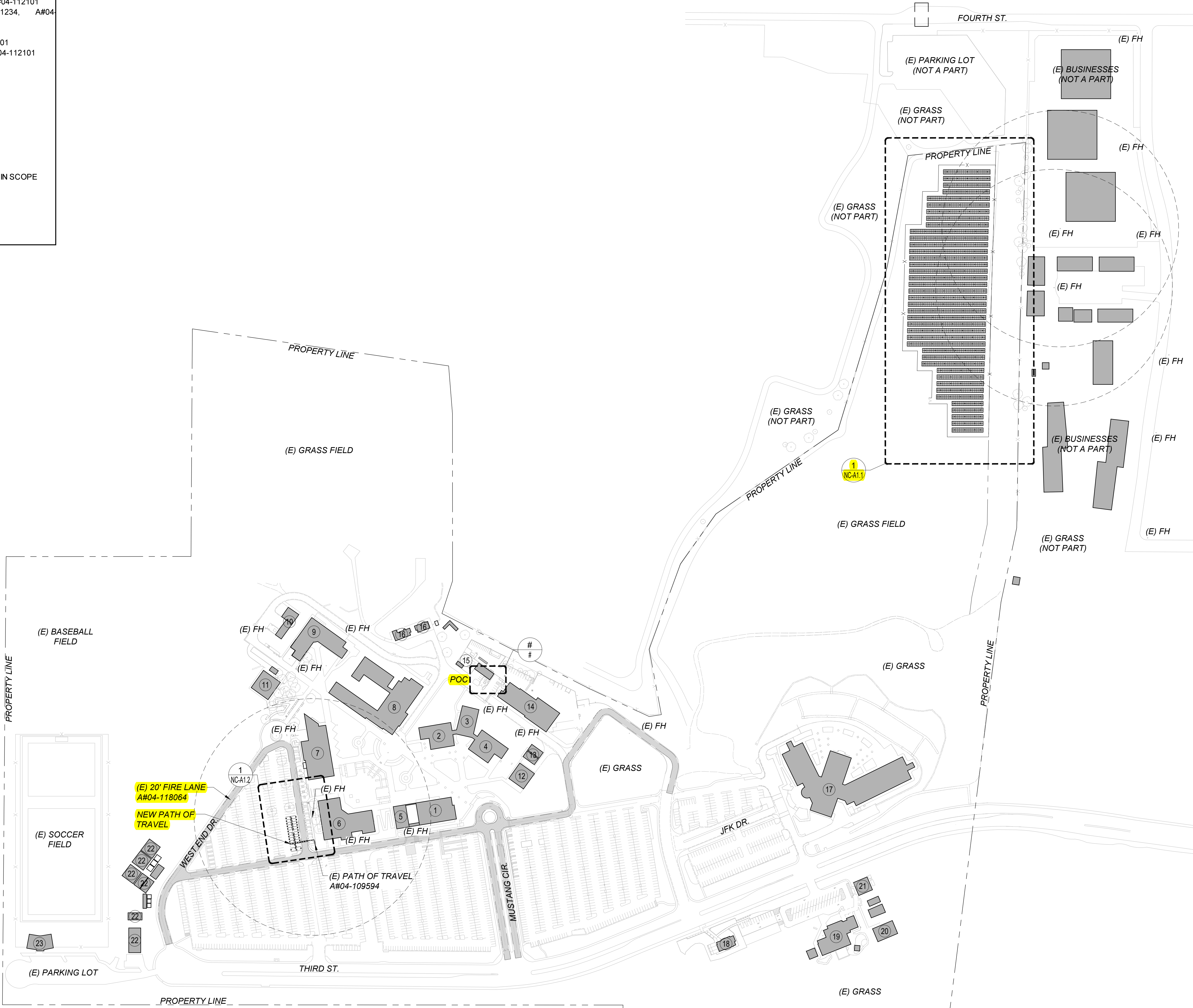
SHEET TITLE

TITLE SHEET

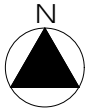
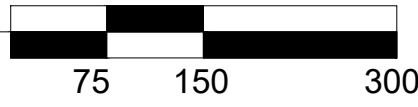
SHEET NO.:

NC-A0.0

BUILDING LEGEND - NORCO		
1	(E) STUDENT SERVICES BUILDING - A#51812, A#04-111234, A#04-112101	
2	(E) SCIENCE AND TECHNOLOGY BUILDING - A#51812, A#04-111234, A#04-112101	
3	(E) THEATRE - A#5182, A#04-111234	
4	(E) HUMANITIES BUILDING - A#51812, A#04-111234, A#04-112101	
5	(E) POLICE RESOURCE BUILDING - A#51812, A#04-111234, A#04-112101	
6	(E) LIBRARY - A#59311	
7	(E) STUDENT SUCCESS CENTER BUILDING - A#04-109594	
8	(E) INDUSTRIAL TECHNOLOGY BUILDING - A#59311	
9	(E) APPLIED TECHNOLOGY BUILDING - A#59311, A#04-112101	
10	(E) CENTRAL PLANT - A#59311	
11	(E) CENTER FOR TECHNOLOGY - A#04-102703	
12	(E) BOOKSTORE - A# UNKNOWN	
13	(E) FACULTY OFFICES - A# UNKNOWN	
14	(E) OPERATIONS AND MAINTENANCE BUILDING - A#04-111515	
15	(E) CENTRAL PLANT - A#59311	
16	(E) FACILITIES - A#59311	
17	(E) JOHN F. KENNEDY MIDDLE COLLEGE HIGH SCHOOL - NOT IN SCOPE	
18	(E) VETERAN'S CENTER - A#04-118191	
19	(E) STEM CENTER 100 - A#04-104765	
20	(E) STEM CENTER 300 - A#04-104765	
21	(E) STEM CENTER 200 - A#04-104765	
22	(E) WEST END QUAD - A#UNKNOWN	
23	(E) SOCCER FIELD COMPLEX BUILDING - A# 04-109780	



1 OVERALL SITE + FIRE ACCESS PLAN
Scale: 1" = 150' (FOR 24X36 SHEETS)



SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER

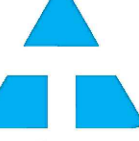


TotalEnergies

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA
ELECTRICAL ENGINEER & GENERAL CONTRACTOR



HELIIX ELECTRIC
CONSTRUCTORS • ENGINEERS
6795 Flanders Drive
San Diego, CA 92121
858-535-0505
STRUCTURAL ENGINEERING & STEEL CONTRACTOR



TEICHERT SOLAR

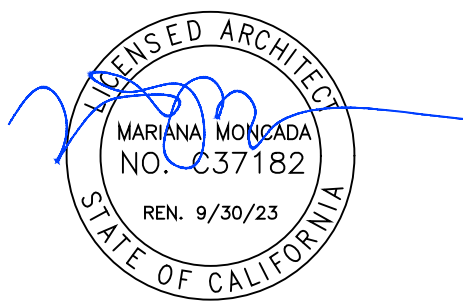
10620 Treena Street, Ste. 140
San Diego, CA 92131
562-283-2970

ARCHITECT

M M P V d e s i g n

718 West Arbor Drive
San Diego, CA 92103
619.632.2883

STAMP



PROJECT NO. 12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.	REVISION	DATE

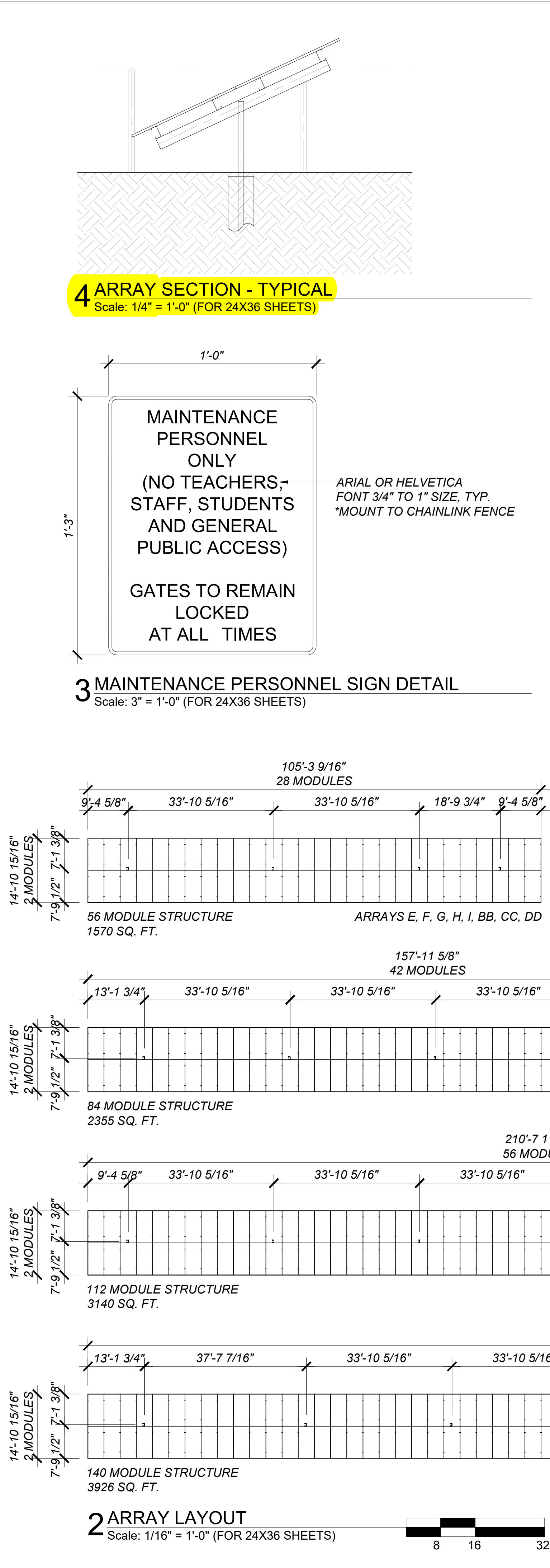
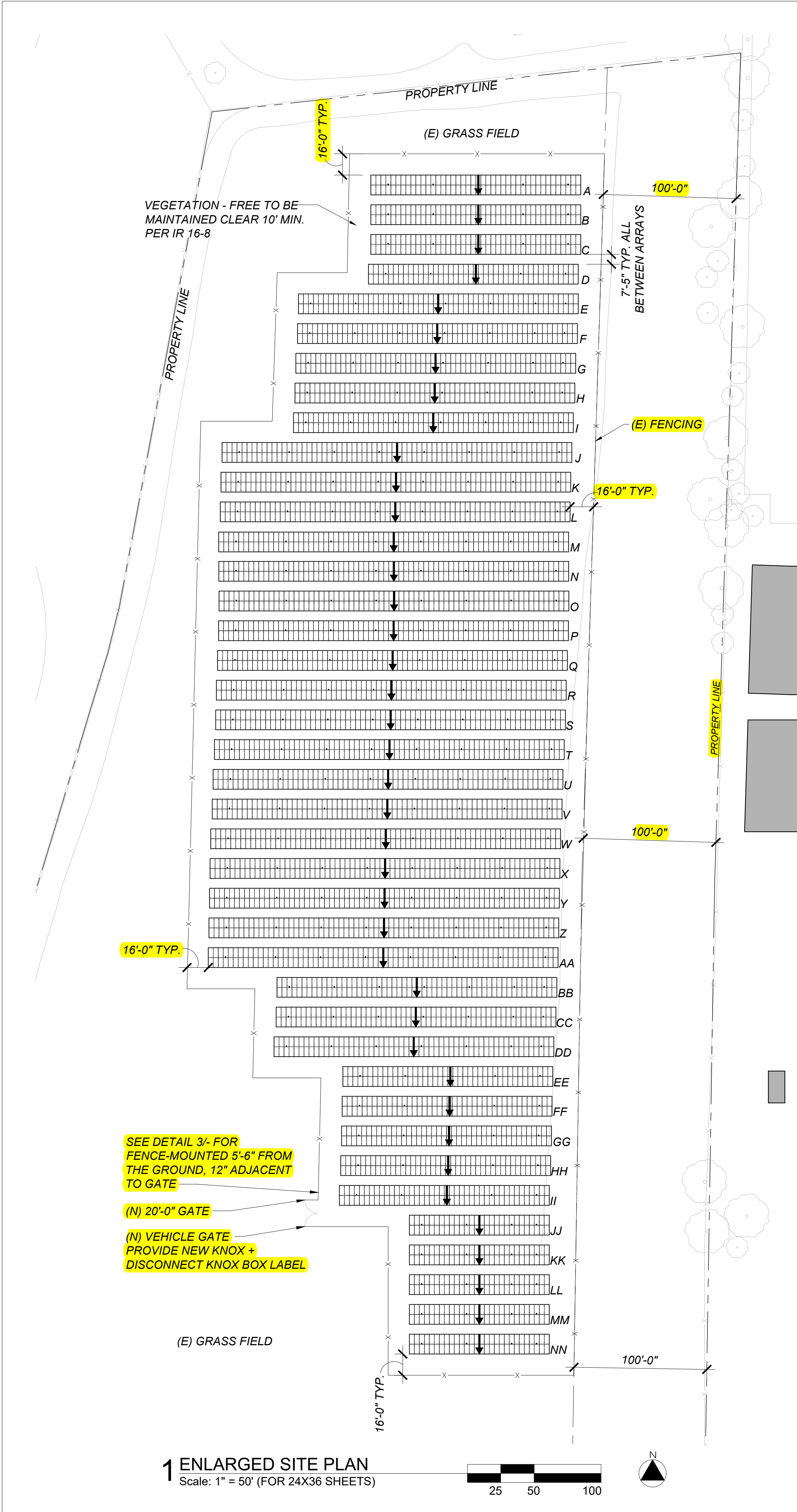
DATE: 05.19.2023

SHEET TITLE

**OVERALL
SITE + FIRE
ACCESS PLAN**

SHEET NO.:

NC-A1.0



NEW PHOTOVOLTAIC ARRAY CODE ANALYSIS - NORCO (GROUND MOUNT)													
SYSTEM DESCRIPTION: Module Type: Canadian Solar BiHiKu6 5+ (2266MM X 1134MM X 30MM 32.1 kg													
Array Name	Array		Total Modules	kW DC	No. of Cols	Minimum Clear Height	Azimuth	Tilt	Occupancy	Const. Type	Area	Allowable Area	
A	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
B	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,356 SF	-	
C	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,356 SF	-	
D	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,357 SF	-	
E	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
F	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
G	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
H	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
I	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
J	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
K	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
L	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
M	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
N	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
O	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
P	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
Q	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
R	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
S	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
T	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
U	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
V	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
W	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
X	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
Y	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
Z	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
AA	2	x 70	140	75.60	-	2'-0"	180 °	10 °	N/A	II-B	3,926 SF	-	
BB	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
CC	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
DD	2	x 56	112	60.48	-	2'-0"	180 °	10 °	N/A	II-B	3,140 SF	-	
EE	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
FF	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
GG	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
HH	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
II	2	x 42	84	45.36	-	2'-0"	180 °	10 °	N/A	II-B	2,355 SF	-	
JJ	2	x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	II-B	1,570 SF	-	
KK	2	x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	II-B	1,571 SF	-	
LL	2	x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	II-B	1,572 SF	-	
MM	2	x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	II-B	1,573 SF	-	
NN	2	x 28	56	30.24	-	2'-0"	180 °	10 °	N/A	II-B	1,574 SF	-	
TOTAL AREA ARRAY GROUND MOUNT:											124,847 SF	UNLIMITED	
TOTALS:			4452	2404.08	0	TOTAL PROJECT AREA:							124,847 SF
SHEET NOTES													
1. SEE SHEET NC-A1.1 FOR ARRAY DIMENSIONS													
2. SEE SHEET NC-A1.2 FOR EVS ACCESSIBILITY PLAN													
3. SEE ELECTRICAL SITE PLAN FOR POC INFORMATION AND LOCATION													
4. ARROWS ON PLAN POINT TO LOW SIDE OF CANOPY													

SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER

TotalEnergies

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA

ELECTRICAL ENGINEER & GENERAL CONTRACTOR

HE

HELIX ELECTRIC
CONSTRUCTORS • ENGINEERS
6795 Flanders Drive
San Diego, CA 92121
858-535-0505

STRUCTURAL ENGINEERING & STEEL CONTRACTOR

TS

TEICHERT SOLAR
10620 Treana Street, Ste. 140
San Diego, CA 92131
562-283-2970

ARCHITECT

M M P v d e s i g n

718 West Arbor Drive
San Diego, CA 92103
619.632.2883

STAMP

ARCHITECT
MARIANA MONCADA
NO. C37182
REN. 9/30/23
STATE OF CALIFORNIA

PROJECT NO.

12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO. REVISION DATE

DATE:

05.19.2023

SHEET TITLE

**ENLARGED PLAN
GROUND MOUNTS**

SHEET NO.:

NC-A1.1

DESIGN PROFESSIONAL IN GENERAL RESPONSIBLE CHARGE STATEMENT:

“Design Professional in General Responsible Charge Statement: The POT identified in these construction documents meets the requirements of the current applicable California Building Code (CBC) accessibility provisions for path of travel requirements for alterations, additions and structural repairs. As part of the design of this project, the POT was examined and any elements, components or portions of the POT that were determined to be noncompliant with the CBC have been identified and the corrective work necessary to bring them into compliance has been included within the scope of this project’s work through details, drawings and specifications incorporated into these construction documents. Any noncompliant elements, components or portions of the POT that will not be corrected by this project based on valuation threshold limitations or a finding of unreasonable hardship are indicated in these construction documents. ”

During construction, if POT items within the scope of the project represented as code compliant are found to be nonconforming beyond reasonable construction tolerances, they shall be brought into compliance with the CBC as a part of this project by mean of a construction change document.

ACCESSIBILITY NOTES:
1. ACCESSIBLE PATH OF TRAVEL AS INDICATED ON PLAN IS A BARRIER-FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL OF CHANGES EXCEEDING 1/2" IF BEVELED AT 1:2 MAX SLOPE, OR VERTICAL LEVEL CHANGES NOT EXCEEDING 1/4" MAX. AND AT LEAST 48" IN WIDTH. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE DOES NOT EXCEED 2% AND SLOPE IN THE DIRECTION OF TRAVEL IS LESS THAN 5% UNLESS OTHERWISE INDICATED. ACCESSIBLE PATH OF TRAVEL SHALL BE MAINTAINED FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL AND ABOVE 27" AND LESS THAN 80". ARCHITECT OF RECORD SHALL VERIFY THAT THERE ARE NO BARRIERS IN THE PATH OF TRAVEL.

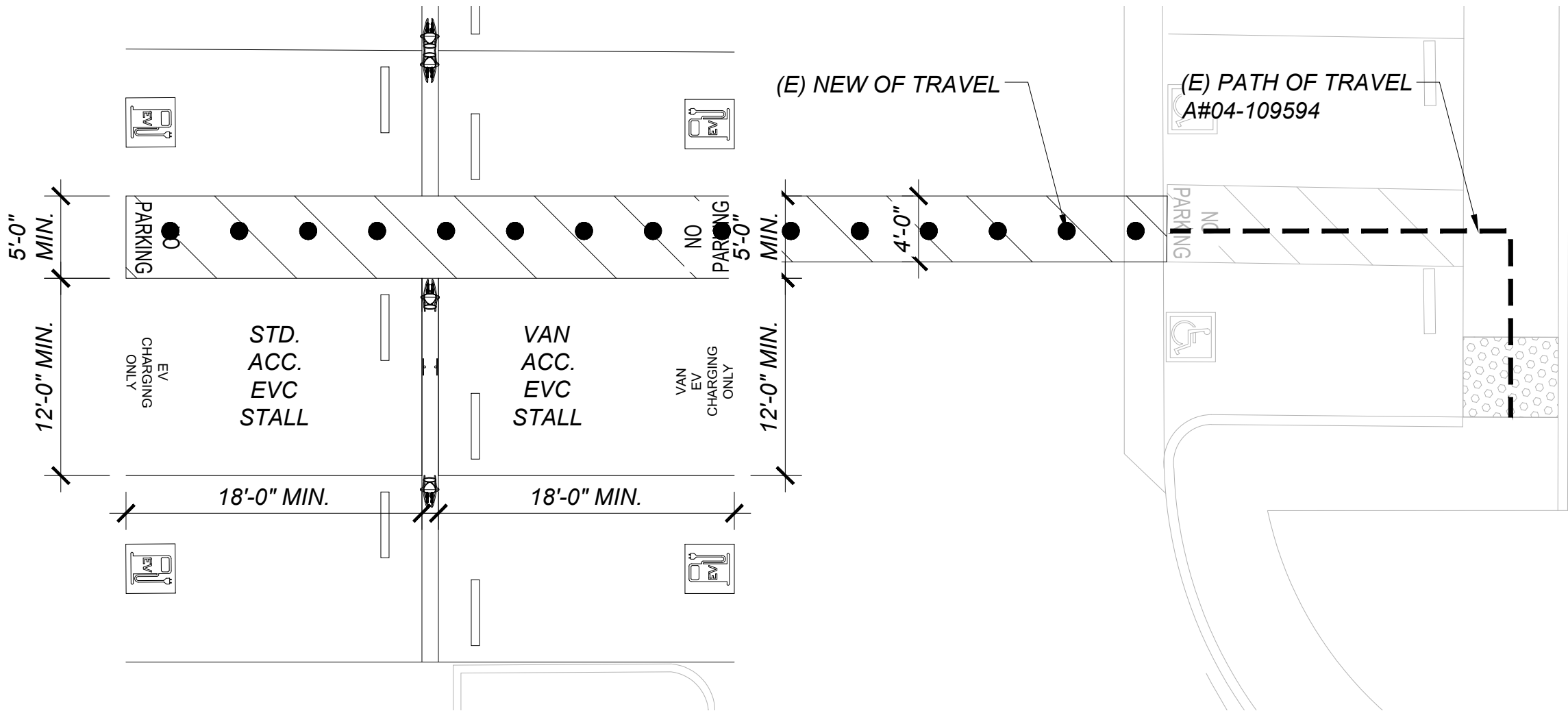
2. SEE SITE PLAN FOR MORE INFORMATION ON PATH OF TRAVEL FOR THE SCOPE OF WORK.

ACCESSIBLE PARKING AND PATH OF TRAVEL REQUIREMENTS:

1. (N) PATH OF TRAVEL INDICATED BY DOTS:
● ● ● ●
2. (E) PATH OF TRAVEL INDICATED BY DASHED LINE:
— — — — —
3. BOTH (E) AND (N) POT REQUIRE:
5% DIRECTIONAL SLOPE MAX.
2% CROSS SLOPE MAXIMUM
4. STALLS AND ACCESS AISLES REQUIRE:
2% DIRECTIONAL SLOPE
2% CROSS SLOPE MAX
5. FOR STRIPING, COLOR, WHEEL STOP, AND ALL OTHER DIMENSIONS, REFER TO SHEET A1.3

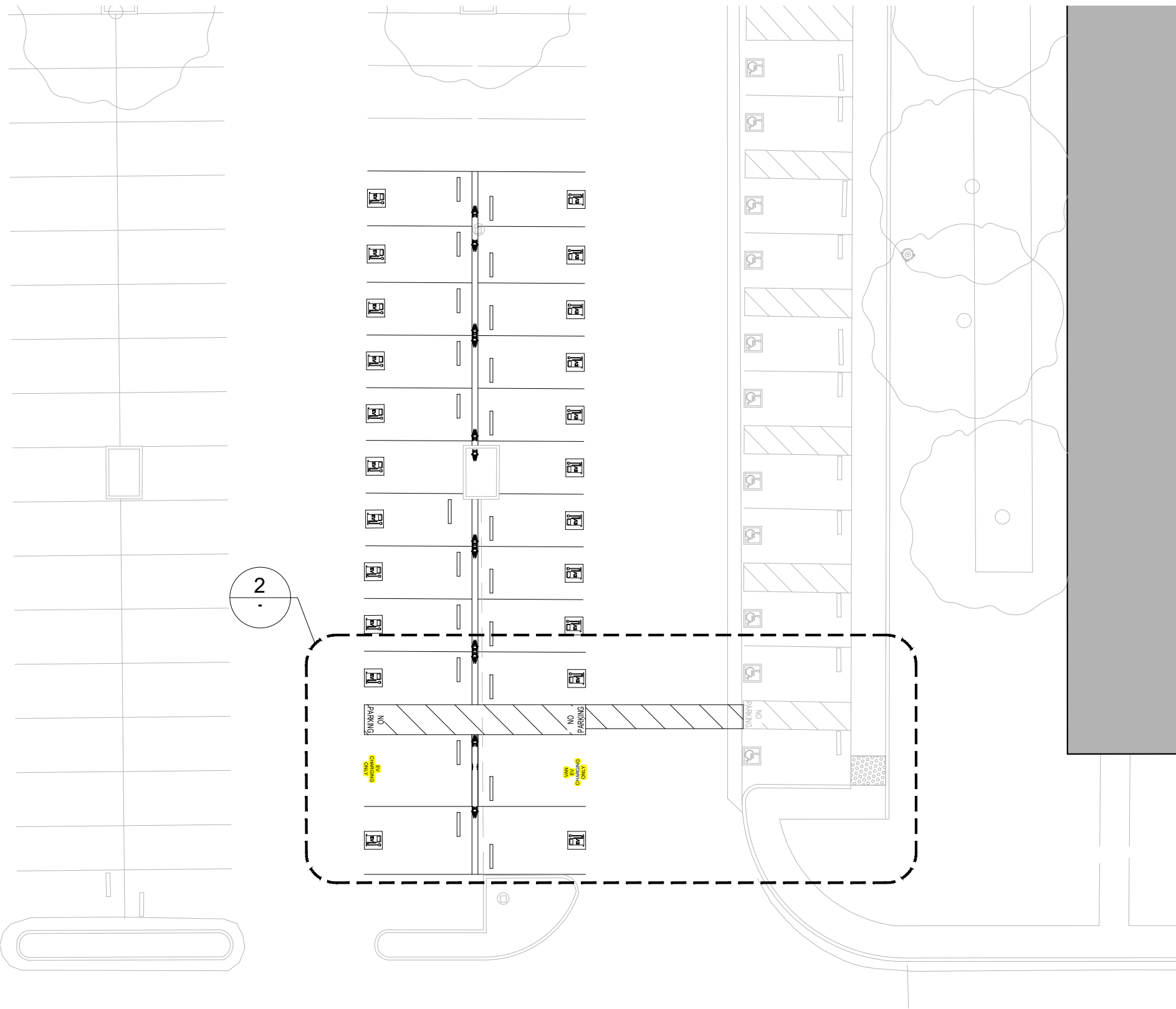
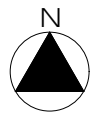
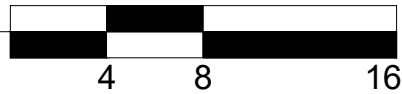
EVCS ANALYSIS - NORCO

EVCS IN LOT PROVIDED	VAN ACC. EVCS REQ'D	VAN ACC. EVCS PROVIDED	STANDARD ACC. EVCS REQ'D	STANDARD ACC. EVCS PROVIDED	AMBULATORY EVCS REQ'D	AMBULATORY PROVIDED
24	1	1	1	1	0	0



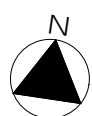
2 ACCESS PLAN EVCS

Scale: 1/8" = 1'-0" (FOR 24X36 SHEETS)



1 ENLARGED SITE PLAN

Scale: 1" = 20' (FOR 24X36 SHEETS)



SYSTEM HOST



SYSTEM OWNER



TotalEnergies

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA

ELECTRICAL ENGINEER & GENERAL CONTRACTOR



HELIIX ELECTRIC

CONSTRUCTORS • ENGINEERS
6796 Flanders Drive
San Diego, CA 92121
858-535-0505

STRUCTURAL ENGINEERING & STEEL CONTRACTOR



TEICHERT
SOLAR

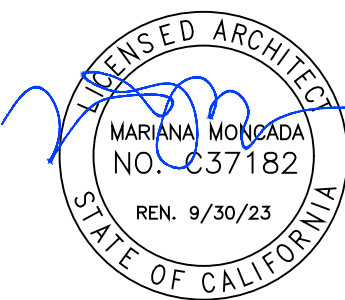
10620 Treena Street, Ste. 140
San Diego, CA 92131
562-283-2970

ARCHITECT

M M P V d e s i g n

718 West Arbor Drive
San Diego, CA 92103
619.632.2863

STAMP



PROJECT NO.

12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.

REVISION

DATE

DATE:

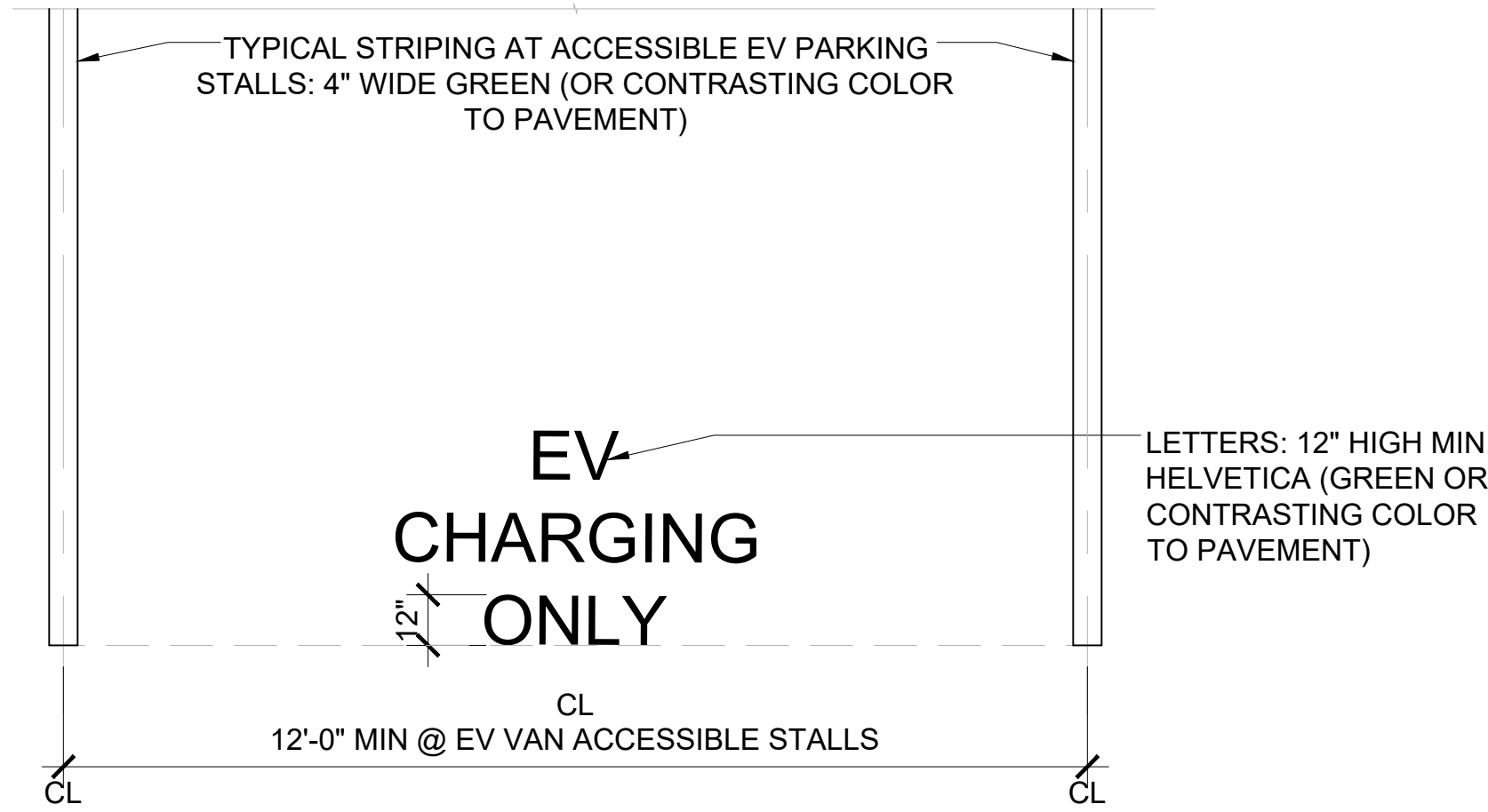
05.19.2023

SHEET TITLE

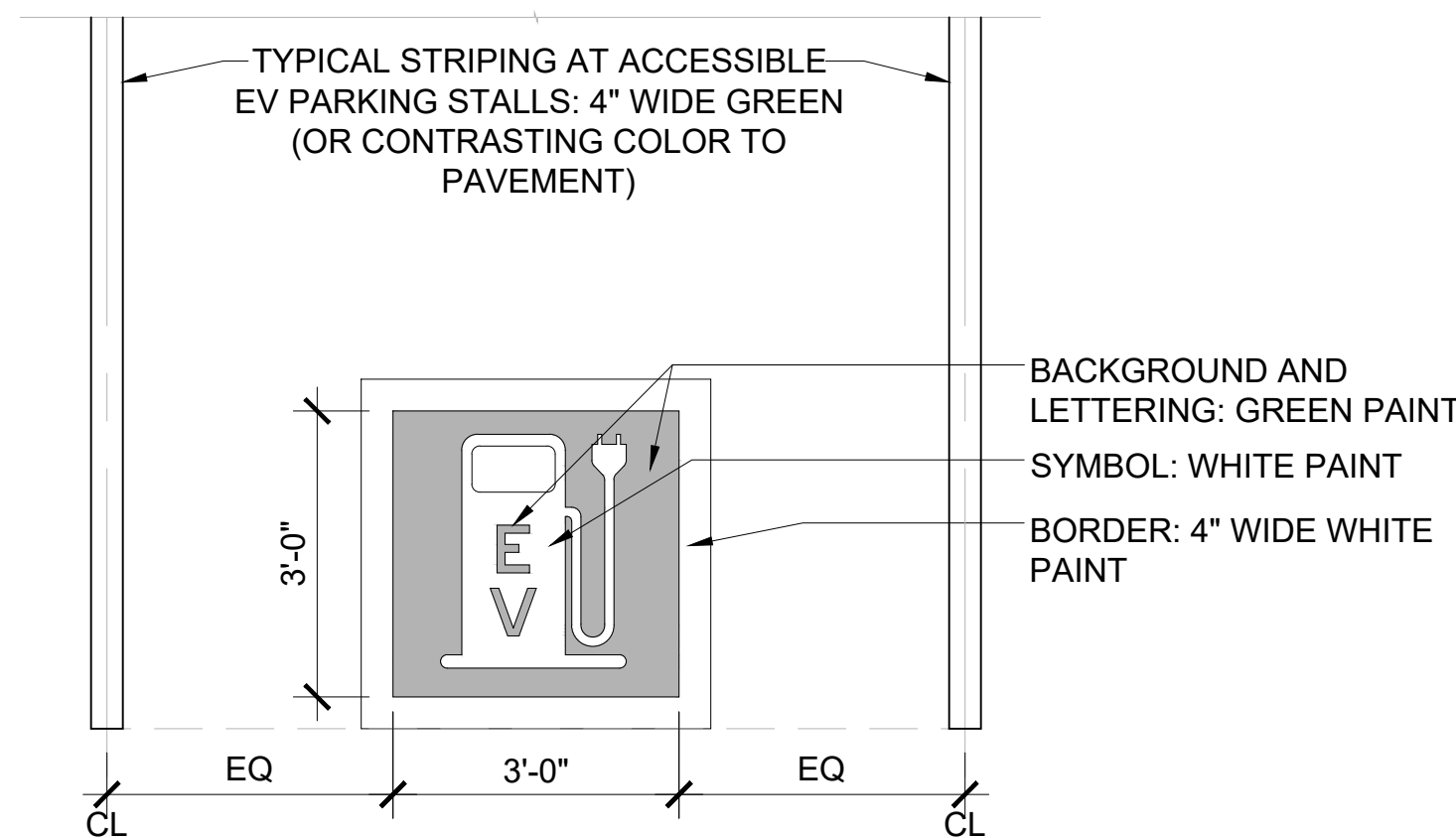
ENLARGED PLAN
GROUND EVCS

SHEET NO.:

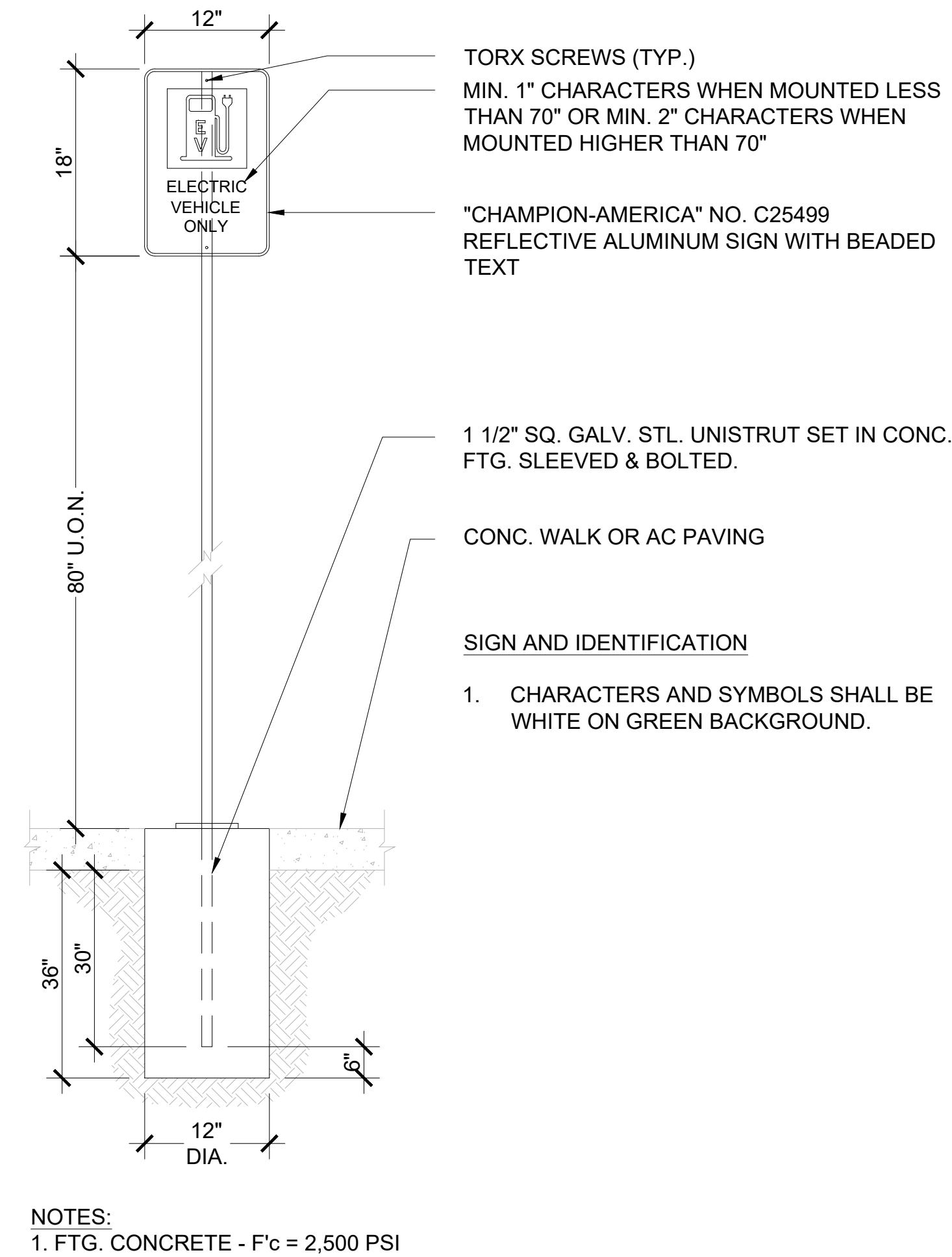
NC-A1.2



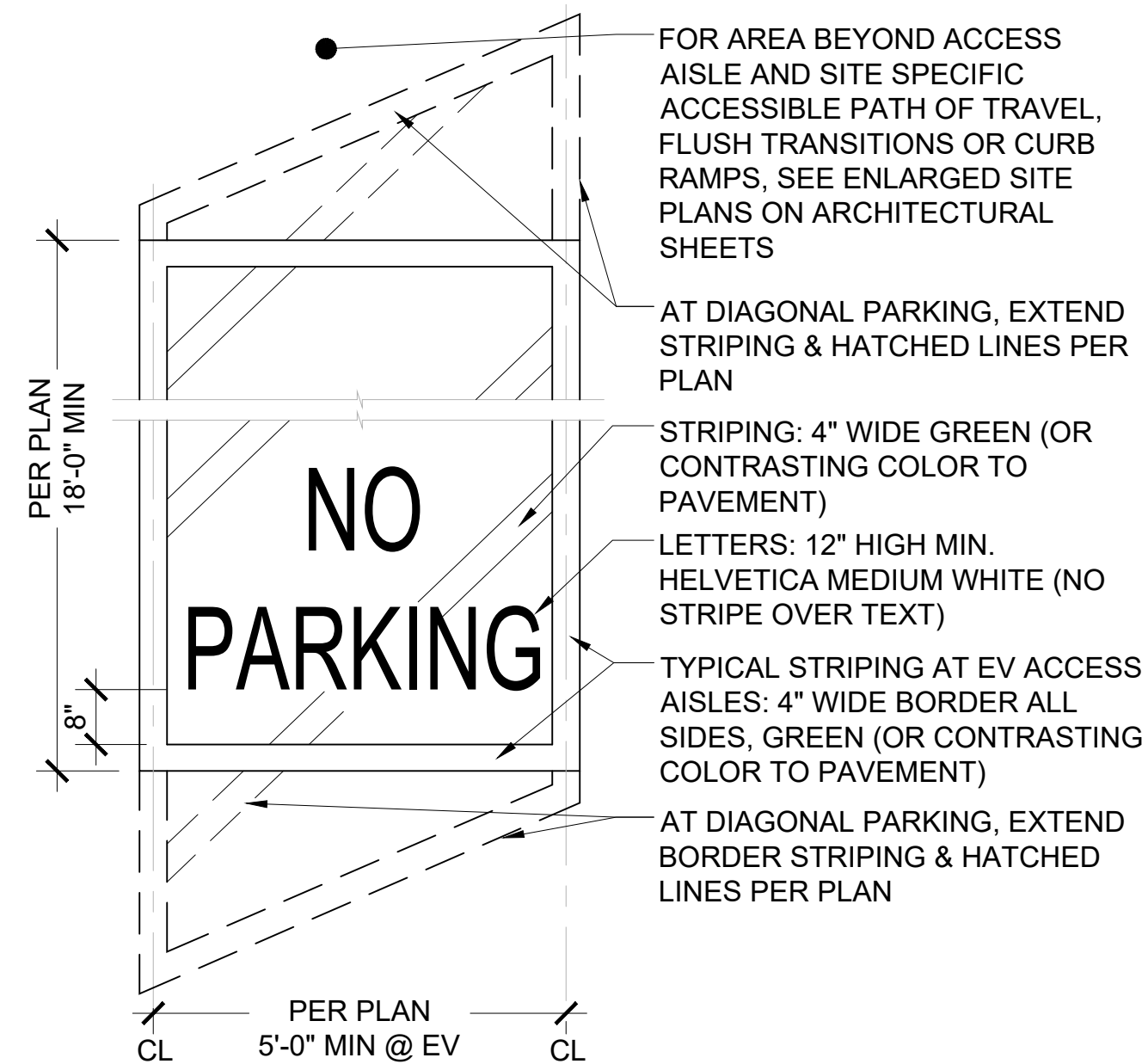
3 ACCESSIBLE PARKING STRIPING - EV
Scale: 1/2" = 1'



4 STANDARD (NON-ACCESS) PARKING STRIPING - EV
Scale: 1/2" = 1'



1 ACCESSIBLE PARKING SIGN - EV
Scale: 1" = 1'



2 ACCESSIBLE ACCESS AISLE STRIPING - EV
Scale: 1/2" = 1'

SYSTEM HOST
RCCD
RIVERSIDE COMMUNITY
COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER
TotalEnergies
TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA
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STAMP
MARIANA MONCADA
NO. C37182
REN. 9/30/23
STATE OF CALIFORNIA

PROJECT NO. **12275**

PROJECT
NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.	REVISION	DATE

DATE: **05.19.2023**

SHEET TITLE

**ACCESSIBLE
PARKING
STANDARDS - EV**

SHEET NO.:

NC-A1.3

ELECTRICAL DESIGN DRAWINGS FOR: NORCO COLLEGE 2404.08 kWDC PHOTOVOLTAIC ARRAY

APPLICABLE CODES

1. CALIFORNIA BUILDING CODE - 2022
2. CALIFORNIA ELECTRIC CODE - 2022
3. CALIFORNIA FIRE CODE - 2022

SCOPE OF WORK

THIS SCOPE OF WORK CONSISTS OF THE INSTALLATION OF (4) CARPORT AND (17) GROUND MOUNT PHOTOVOLTAIC ARRAYS INCLUDING MODULES, GRID-INTERACTIVE INVERTERS, RACKING SYSTEM, CLAMPS AND SUPPORTING HARDWARE. THE PHOTOVOLTAIC SYSTEM IS MEANT TO SUPPLY POWER TO THE FACILITY IN PARALLEL WITH THE EXISTING ELECTRICAL UTILITY GRID. SCOPE OF WORK ALSO INCLUDES THE INSTALLATION OF (1) BATTERY ENERGY STORAGE SYSTEM AND (24) DUAL-HEAD ELECTRIC VEHICLE CHARGING STATIONS INCLUDING SUPPORTING HARDWARE.

NEW PV SYSTEM DESCRIPTION	
PV MODULE TYPE	CANADIAN SOLAR CS6W-540MB-AG
MODULE QUANTITY	4452 540 W
INVERTERS	(16) CPS SCH125KTL-DO/US-600
SYSTEM SIZE (DC)	2404.08 kW
SYSTEM SIZE (AC)	2000 kW 2000 KVA
SYSTEM SIZE (AC-CEC)	2227.7 kW
AZIMUTH	180°
TILT	10°
NEW ENERGY STORAGE SYSTEM DESCRIPTION	
LISTED ESS MODEL	TESLA MEGAPACK 2XL
BATTERY INVERTER	1848844-XX-Y WELT MR04 PO55 EC12
ESS UNIT QTY	1
AC NOMINAL POWER	550 KVA
ENERGY RATING (NOM)	1958.40 KWH
AGGREGATE SYSTEM DESCRIPTION	
PV SYSTEM AC SIZE	2000 KVA
ESS AC SIZE	550 KVA
AGGREGATE AC SIZE	2550 kVA

SHEET INDEX / ISSUANCE MATRIX

ELECTRICAL											
SYMBOL LEGEND: • = ISSUED WITH NO REVISION ◊ = ISSUED WITH INTERNAL REVISION(S) △ = ISSUED WITH EXTERNAL REVISION(S) BLANK = SHEET NOT ISSUED						SHEET(S) ISSUED					
						30% REVIEW 04/04/2023					
SHEET	DESCRIPTION										
NC-E0.0	ELECTRICAL COVER SHEET					•					
NC-E0.1	NOTES AND ABBREVIATIONS					•					
NC-E0.2	EQUIPMENT SPECIFICATIONS					•					
NC-E1.0	ELECTRICAL SITE PLAN					•					
NC-E1.1	ELECTRICAL SITE PLAN					•					
NC-E1.2	ELECTRICAL SITE PLAN					•					
NC-E1.3	DEMOLITION SITE PLAN										
NC-E2.0	ENLARGED PLANS AND ELEVATIONS					•					
NC-E3.0	STRING WIRING PLAN										
NC-E3.1	STRING WIRING PLAN										
NC-E4.0	SINGLE LINE DIAGRAM					•					
NC-E4.1	SINGLE LINE DIAGRAM					•					
NC-E5.0	WIRE AND CONDUIT SCHEDULE										
NC-E6.0	GROUNDING DIAGRAM										
NC-E7.0	ELECTRICAL DETAILS										
NC-E8.0	SIGNAGE										
NC-E9.0	LIGHTING PLAN AND PHOTOMETRICS										
NC-E9.1	TITLE 24 FORMS										

SYMBOL LEGEND

- X
EX.X

DETAIL DESIGNATION TAG; TOP NUMBER INDICATES DETAIL, BOTTOM LETTER INDICATES SHEET LOCATED ON
- A

EQUIPMENT NOTE
- ⓘ

KEYED NOTE
- ☒

LIGHT FIXTURE - SURFACE MTD./PENDANT HUNG
- ⌢☒

LIGHT FIXTURE MTD. ON WALL
- ⊕

DUPLEX RECEPTACLE
- M

METER
- PANELBOARD
- TERMINAL CABINET
- CONDUIT RUN CONCEALED BELOW FLOOR OR FINISHED GRADE
- - -

CONDUIT/MC CABLE (WHERE ALLOWED) RUN OVERHEAD OR ABOVE GRADE
- |—

EXISTING CONDUIT / ELECTRICAL CIRCUIT
- CONDUIT/MC CABLE STUB UP
- CONDUIT/MC CABLE STUB DOWN
- ⤵

HOMERUN TO INDICATED PANELBOARD OR TERMINAL CABINET
- |⊥

GROUND
- CIRCUIT BREAKER, SIZE AS INDICATED
- FUSE
- /—

DISCONNECT SWITCH
- X—

POTENTIAL TRANSFORMER (PT)
- CT—

CURRENT TRANSFORMER (CT)

- FUSED DISCONNECT SWITCH

⌢

AC/DC INVERTER

⌢⌢⌢

POWER TRANSFORMER

☐

PV MODULE

SYSTEM HOST

SYSTEM OWNER

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA

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DATE:

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SHEET TITLE

ELECTRICAL
COVER SHEET

SHEET NO.:

NC-E0.0

ABBREVIATIONS:

A, AMP	AMPERAGE	KVAR	KILOVOLT AMPERE REACTIVE
AC	ALTERNATING CURRENT	KW	KILOWATT
AF	AMPERE FRAME	KWH	KILOWATT HOUR
AFCI	ARC FAULT CIRCUIT INTERRUPTER	LTG	LIGHTING
AHJ	AUTHORITY HAVING JURISDICTION	LV	LOW VOLTAGE
AIC	AMPS INTERRUPTING CAPACITY	MAX	MAXIMUM
AL	ALUMINUM	MCB	MAIN CIRCUIT BREAKER
ANSI	AMERICAN NATIONAL STANDARDS INSTITUTE	MH	MANHOLE
AS	AMPERE SWITCH	MIN	MINIMUM
AT	AMPERES TRIP	MLO	MAIN LUG ONLY
ATS	AUTOMATIC TRANSFER SWITCH	MPPT	MAXIMUM POWER POINT TRACKER
AUX	AUXILIARY	MSB	MAIN SWITCHBOARD
AWG	AMERICAN WIRE GAUGE	MSG	MAIN SWITCHGEAR
BC	BARE COPPER	MTR	METER
BESS	BATTERY ENERGY STORAGE SYSTEM	MV	MEDIUM VOLTAGE
BKR	BREAKER	MVA	MEGAVOLT AMPERE
BLDG	BUILDING	MVAR	MEGAVOLT AMPERE REACTIVE
C	CONDUIT	MW	MEGAWATT
CB	CIRCUIT BREAKER	MWH	MEGAWATT HOUR
CKT	CIRCUIT	(N)	NEW
CL	CENTERLINE	NA	NOT APPLICABLE
CTR	CENTER	NC	NORMALLY CLOSED
CU	COPPER	NEC	NATIONAL ELECTRIC CODE
DAS	DATA AQUISITION SYSTEM	NIC	NOT IN CONTRACT
DC	DIRECT CURRENT	NO	NORMALLY OPEN
DEMO	DEMOLITION	NTS	NOT TO SCALE
DIA	DIAMETER	OAE	OR APPROVED EQUAL
DISC	DISCONNECT	OD	OUTER DIAMETER
DS	DISCONNECT SWITCH	OFCI	OWNER FURNISHED CONTRACTOR INSTALLED
DTL	DETAIL	OH	OVERHEAD
DWG	DRAWING	PF	POWER FACTOR
(E)	EXISTING	PH, φ	PHASE
EA	EACH	PNL	PANEL
EGC	EQUIPMENT GROUNDING CONDUCTOR	POCC	POINT OF COMMON CONNECTION
ELEV	ELEVATION	PV	PHOTOVOLTAIC
ELEC	ELECTRICAL	PVC	POLYVINYL CHLORIDE
EM	EMERGENCY	PVDS	PV DISCONNECT SWITCH
EMT	ELECTRICAL METALLIC TUBING	PVSB	PV SWITCHBOARD
ENGR	ENGINEER	QTY	QUANTITY
EOR	ENGINEER OF RECORD	(R)	EXISTING TO BE REMOVED
EQ	EQUAL	REF	REFERENCE
EQUIP	EQUIPMENT	RMC, RGS	GALVANIZED RIGID STEEL CONDUIT
EST	ESTIMATE	SBJ	SYSTEM BONDING JUMPER
EV	ELECTRIC VEHICLE	SLD	SINGLE LINE DIAGRAM
(F)	FUTURE	SPD	SURGE PROTECTIVE DEVICE
FLA	FULL LOAD AMPERES	SPEC	SPECIFICATION
FT	FOOT/FEET	STD	STANDARD
GEC	GROUNDING ELECTRODE CONDUCTOR	SQ FT	SQUARE FEET
GFCI	GROUND FAULT CIRCUIT INTERRUPTER	SSBJ	SUPPLY-SIDE BONDING JUMPER
GND	GROUND	SWBD	SWITCHBOARD
HH	HANDHOLE	SYS	SYSTEM
HVAC	HEATING, VENTILATION, AIR CONDITIONING	TVSS	TRANSIENT VOLTAGE SURGE SUPPRESSOR
HZ	HERTZ	TYP	TYPICAL
ID	INNER DIAMETER	UG	UNDERGROUND
IDP	INVERTER DISTRIBUTION PANEL	UON	UNLESS OTHERWISE NOTED
IMC	INTERMEDIATE METAL CONDUIT	UPS	UNINTERRUPTIBLE POWER SUPPLY
IN	INCH	V	VOLT
INV	INVERTER	Voc	OPEN CIRCUIT VOLTAGE
ISC	INTERRUPTING SHORT CIRCUIT	VA	VOLT AMPERE
Isc	SHORT CIRCUIT CURRENT	W	WATT
JB	JUNCTION BOX	WP	WEATHERPROOF
KV	KILOVOLT	XFMR	TRANSFORMER
KVA	KILOVOLT AMPERE		

GENERAL NOTES:

- G1.

EQUIPMENT SHOWN ON THE DRAWINGS INDICATE THE GENERAL NATURE OF THE DESIGN BUT MAY NOT SHOW OR LIST ALL REQUIRED COMPONENTS. CONTRACTOR SHALL PROVIDE A COMPLETE AND FUNCTIONAL INSTALLATION USING BEST PRACTICES AND SATISFYING ALL DESIGN DOCUMENTATION.
- G2.

THE LOCATION OF EXISTING EQUIPMENT AND UNDERGROUND UTILITIES INDICATED ON THE PLANS RESULT FROM AVAILABLE RECORDS AND FIELD SURVEY. ENGINEER OF RECORD DOES NOT ASSUME RESPONSIBILITY FOR THE ACCURACY OR COMPLETENESS OF SHOWN UNDERGROUND UTILITIES. CONTRACTOR IS RECOMMENDED TO REVIEW SITE AS-BUILTS AND PERFORM ADDITIONAL FIELD VERIFICATION PRIOR TO EXCAVATIONS.
- G3.

CONTRACTOR TO COMPLY WITH ALL RELEVANT CODES, LAWS, RULES, REGULATIONS, AND STANDARDS OF APPLICABLE CODE-ENFORCING AUTHORITIES.
- G4.

CONTRACTOR IS RESPONSIBLE FOR ALL SITE SAFETY MEASURES AND OSHA REQUIREMENTS.
- G5.

CONTRACTOR IS RESPONSIBLE FOR NOTIFYING JURISDICTIONS AS REQUIRED FOR INSPECTIONS.
- G6.

CONTRACTOR SHALL AT ALL TIMES MAINTAIN ACCESS TO ANY EMERGENCY EXIT ROUTES, FIRE HYDRANTS, AND OTHER EMERGENCY OR PUBLIC SERVICE ITEMS WITHIN OR ADJACENT TO THE CONSTRUCTION SITE.
- G7.

ALL EXISTING CONDITIONS INCLUDING DIMENSIONS AND LAYOUT MUST BE VERIFIED PRIOR TO COMMENCING WORK. CONTRACTOR TO NOTIFY THE ENGINEER OF ANY NOTED DISCREPANCIES.
- G8.

THE SITE OWNER SHALL BE NOTIFIED AND COORDINATED WITH IN ADVANCE OF ANY UTILITY INTERRUPTIONS.
- G9.

CONTRACTOR TO ENSURE PROPER BRACING AND SHORING OF EQUIPMENT DURING INSTALLATION.
- G10.

CONTRACTOR INITIATED CHANGES SHOULD BE SUBMITTED TO THE ENGINEER FOR APPROVAL PRIOR TO PERFORMING PROPOSED CHANGE.
- G11.

ALL EQUIPMENT INSTALLATIONS SHALL FOLLOW MANUFACTURER INSTRUCTIONS AND RECOMMENDATIONS. CONTRACTOR SHOULD NOTIFY THE ENGINEER OF ANY DISCREPANCY BETWEEN MANUFACTURER INSTRUCTIONS AND THOSE INDICATED WITHIN THIS DRAWING SET.
- G12.

EXACT LOCATIONS AND MOUNTING METHODS OF EQUIPMENT SHALL BE LAID OUT AND VERIFIED IN THE FIELD PRIOR TO INSTALLATION.
- G13.

ALL DRAWINGS AND EQUIPMENT MANUALS SHALL BE READ AND UNDERSTOOD PRIOR TO EQUIPMENT INSTALLATION OR OPERATION.
- G14.

ALL EQUIPMENT AND COMPONENTS SHALL BE LISTED BY A NATIONALLY RECOGNIZED TESTING LABORATORY (UL, ETL, ETC.).
- G15.

EQUIPMENT SHALL BE RATED FOR THE ENVIRONMENT IN WHICH IT IS INSTALLED. OUTDOOR EQUIPMENT ENCLOSURES SHALL BE MINIMUM NEMA 3R RATING.
- G16.

EQUIPMENT AND COMPONENTS SHALL BE CLEARLY MARKED AND LABELED PER RELEVANT CODES AND STANDARDS.
- G17.

CONTRACTOR SHALL REMOVE ANY METAL SHAVINGS FROM ENCLOSURES AND AREAS WHERE OXIDIZED OR CONDUCTIVE METAL SHAVINGS MAY CAUSE RUST, ELECTRICAL SHORT CIRCUITS, OR OTHER DAMAGE.
- G18.

ANY DISTURBANCE OF EXISTING LANDSCAPING, PAVEMENT, BUILDING FINISH, ETC, SHALL BE RESTORED TO ITS PRIOR CONDITION OR AN APPROVED CONDITION PER THE SITE OWNER.
- G19.

THE CONTRACTOR SHALL CONSULT THE ARCHITECTURAL, MECHANICAL, STRUCTURAL, CIVIL, AND OTHER DRAWINGS AND DOCUMENTATION RELATED TO THIS PROJECT FOR ADDITIONAL WORK TO BE PROVIDED.
- G20.

ALL MATERIALS AND EQUIPMENT FURNISHED BY THE CONTRACTOR SHALL BE NEW AND COMPLETELY SERVICEABLE UNLESS OTHERWISE SPECIFIED.

ELECTRICAL NOTES:

- E1.

THE PV SYSTEM SHALL BE INSTALLED IN ACCORDANCE WITH THE NEC OR LOCAL CODE WHICH MAY SUPERSEDE THE NEC.
- E2.

CONTRACTOR SHALL FORMALLY SUBMIT FOR ENGINEERING REVIEW ALL PROPOSED WIRE, CONNECTORS, AND ELECTRICAL EQUIPMENT PRIOR TO PURCHASE AND INSTALLATION.
- E3.

THE PV AND/OR BATTERY SYSTEM'S UTILITY INTERCONNECTION POINT SHALL BE INSTALLED PER NEC ARTICLE 705 IN CONJUNCTION WITH LOCAL UTILITY INTERCONNECTION REQUIREMENTS.
- E4.

PV SYSTEM DC CIRCUITS SHALL NOT OCCUPY THE SAME EQUIPMENT WIRING ENCLOSURE, CABLE, OR RACEWAY AS OTHER NON-PV SYSTEMS, OR INVERTER OUTPUT CIRCUITS UNLESS THE PV SYSTEM DC CIRCUITS ARE SEPARATED BY A BARRIER OR PARTITION. PER NEC 690.31(B)
- E5.

PV MODULE FRAMES SHALL BE BONDED TO THE SUPPORTING STRUCTURE / RACKING USING A UL LISTED METHOD OR VIA BARE COPPER EGC PER MANUFACTURER INSTRUCTIONS.
- E6.

ALL PV SOURCE CIRCUIT CONDUCTORS AND CONNECTORS SHALL BE SUPPORTED AND SECURED WITHOUT EXCESSIVE STRESS.
- E7.

PV MODULE CONNECTORS SHALL BE VERIFIED VIA MODULE MANUFACTURER SPECIFICATIONS PRIOR TO ORDERING.
- E8.

EXPOSED PV CONDUCTORS SHALL BE APPROPRIATELY SECURED AND PROTECTED FROM DAMAGE AND ABRASION FROM RACKING EDGES, WIRE TRAYS, CHANNEL EDGES, ETC.
- E9.

CABLE TIES SHALL BE HEAT STABILIZED, UV STABILIZED, AND OUTDOOR RATED SUITABLE FOR THE LIFE OF THE PV SYSTEM.
- E10.

WHERE EXPOSED TO SUNLIGHT, CONDUCTORS SHALL BE LISTED AND MARKED AS UV RESISTANT.
- E11.

HARDWARE USED TO SECURE MODULES, GROUND LUGS, AND OTHER ELECTRICAL COMPONENTS IN OUTDOOR ENVIRONMENTS SHALL BE STAINLESS STEEL OR HOT DIPPED GALVANIZED.
- E12.

ABOVE GROUND CONDUIT WHERE SUBJECT TO PHYSICAL DAMAGE SHALL BE RIGID. RIGID CONDUIT MAY TRANSITION TO EMT OR OTHER METALLIC CONDUIT 8' ABOVE GRADE.
- E13.

WIRE TERMINATIONS SHALL USE APPROVED WIRING TYPES AND CONNECTORS. ALL TERMINATIONS SHALL FOLLOW MANUFACTURER TORQUE SPECIFICATIONS AND SHALL UTILIZE APPROPRIATE TORQUE MARKS.
- E14.

ALL CONDUIT OPENINGS SHALL BE SEALED.
- E15.

THESE DRAWINGS DO NOT INTEND TO ALLOW A VIOLATION OF ANY REQUIRED WORKING SPACE AROUND ELECTRICAL EQUIPMENT. THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF ANY NOTED DISCREPANCIES PRIOR TO EQUIPMENT INSTALLATION.
- E16.

NEW ELECTRICAL EQUIPMENT SHOWN OR SPECIFIED ON THESE DRAWINGS HAVE BEEN GENERALLY SELECTED TO FIT THE AVAILABLE SPACE. THE CONTRACTOR SHALL VERIFY EQUIPMENT DIMENSIONS AND/OR ANY INTERFERENCES PRIOR TO ORDERING THE ELECTRICAL EQUIPMENT.
- E17.

ALL SPARE CONDUIT OR CONDUIT ONLY (CO) INSTALLATIONS SHALL HAVE APPROPRIATE PULL ROPES OR WIRES INSTALLED.
- E18.

THE SITE OWNER SHALL BE CONSULTED FOR DISPOSITION OF ANY EXISTING EQUIPMENT TO BE REMOVED.
- E19.

ALL CONDUCTORS SHALL BE ALUMINUM OR COPPER AND HAVE INSULATION TEMPERATURE RATING NOT LESS THAN 90°C UNLESS OTHERWISE NOTED.
- E20.

ALL NON-CURRENT CARRYING METAL RACEWAYS, METAL ENCLOSURES, METAL EQUIPMENT RACKS, AND OTHER ELECTRICAL EQUIPMENT SHALL BE GROUNDED IN ACCORDANCE WITH THE NEC OR LOCAL CODE.
- E21.

GROUNDING RODS SHALL HAVE A RESISTANCE TO GROUND OF 25 OHMS OR LESS AND SHALL BE 5/8" x 8' MIN COPPER-BONDED STEEL. ALL GROUND CLAMPS SHALL BE UL LISTED.
- E22.

GROUNDING ELECTRODE CONDUCTORS SHALL BE CONTINUOUS AND/OR IRREVERSIBLY SPLICED/WELDED.
- E23.

ALL ELECTRICAL EQUIPMENT AND RACEWAYS MUST BE DE-ENERGIZED PRIOR TO THE CONTRACTOR PERFORMING ANY WORK WHERE LIVE CIRCUITS MAY BE EXPOSED. PROPER LOCKOUT TAGOUT PROCEDURES SHALL BE PERFORMED WHERE SWITCHES AND CIRCUIT BREAKERS ARE OPENED FOR WORK ON LIVE CIRCUITS.
- E24.

WIRE AND EQUIPMENT LABELING AND MARKING SHALL COMPLY WITH CODE, AHJ, CLIENT, AND UTILITY REQUIREMENTS.
- E25.

CONDUIT AND CABLE TRAY ROUTING SHOWN ON DRAWINGS IS DIAGRAMMATIC. CONTRACTOR SHALL ROUTE AND LOCATE RACEWAYS TO ACCOMODATE SITE CONDITIONS. ALL WIRING AND RACEWAY ROUTING SHALL BE COORDINATED WITH THE ENGINEER.
- E26.

MINIMUM CONDUIT SIZE SHALL BE 3/4" UNLESS OTHERWISE NOTED.
- E27.

RACEWAY EXPANSION FITTINGS SHALL BE INSTALLED TO ALLOW FOR THERMAL EXPANSION AND CONTRACTION WHERE NECESSARY.

E28.

ANY NEW AND EXISTING CONDUITS TO BE USED FOR THIS PROJECT SHALL BE VERFIED FOR INTEGRITY, FREE FROM OBSTRUCTION, AND PROPERLY SECURED BEFORE WIRE IS PULLED.

E29.

WHEN FIELD CUTTING IS REQUIRED, CONDUIT SHALL BE CUT SQUARE AND DEBURRED PRIOR TO USE.

E30.

PROVIDE PULL, JUNCTION, OR CHRISTY BOXES SIZED PER NEC 314.28 WHERE REQUIRED TO FACILITATE THE INSTALLATION OF WIRING IN ADDITION TO THOSE SHOWN ON THE DRAWINGS. BENDS IN CONDUITS BETWEEN PULL BOXES SHALL NOT EXCEED THE EQUIVALENT OF FOUR 90 DEGREE BENDS.

E31.

CONDUIT SIZES NOT SPECIFIED SHALL BE SIZED WITH A MAXIMUM 40% CONDUIT FILL RATIO.

E32.

MINIMUM CONDUCTOR SIZE SHALL BE #12 AWG UNLESS OTHERWISE SPECIFIED.

E33.

ALL CONDUIT SHALL BE SUPPORTED WITHIN 3' OF ENCLOSURES AND EVERY 10' THEREAFTER.

E34.

CONDUCTORS IN VERTICAL CONDUITS SHALL BE SUPPORTED IN ACCORDANCE WITH NEC 300.19.

E35.

ALL SWITCHES AND CIRCUIT BREAKERS SHALL BE INSTALLED SUCH THAT THE CENTER GRIP OF THE OPERATING HANDLE WHEN AT ITS HIGHEST POSITION IS NOT MORE THAN 2.0 M (6 FT 7 IN) ABOVE THE FLOOR OR WORKING SPACE.

E36.

WHERE APPLICABLE, ALL SURFACE PENETRATIONS SHALL BE SEALED WITH FIREPROOFING MATERIAL TO MAINTAIN INTEGRITY OF FIRE RATING. ALL PENETRATIONS THROUGH DAMP-PROOFED/WATER-PROOFED SURFACES SHALL BE MADE DAMP-PROOF/WATERPROOF BY APPROPRIATE MEANS.

E37.

RS-485 COMMUNICATION CABLE SHALL MEET OR EXCEED BELDEN 3106A SPECIFICATIONS. 4000 FT MAX LENGTH PER BUS.

E38.

ETHERNET NETWORK CABLE (CAT5E OR CAT6) SHALL MEET OR EXCEED BELDEN 7919A SPECIFICATIONS. 300 FT MAX LENGTH BETWEEN ACTIVE DEVICES.

E39.

FERRULES SHALL BE USED ON RS485 AND CT WIRES TO ENSURE PROPER CONNECTION.
- TESTING NOTES:
- T1.

ALL EQUIPMENT RATED OVER 1000 VOLTS SHALL BE INSPECTED AND PERFORMANCE TESTED PRIOR TO BEING ENERGIZED PER NEC 110.41 AND 225.56. A REPORT COVERING THE RESULTS OF THE TESTS SHALL BE DELIVERED TO THE EOR AND AHJ PRIOR TO ENERGIZATION.

T2.

ALL GROUND FAULT PROTECTION SYSTEMS SHALL BE PERFORMANCE TESTED WHEN FIRST INSTALLED ON SITE PER NEC 230.95(C). A REPORT COVERING THE RESULTS OF THIS TESTING SHALL BE MADE AVAILABLE TO THE EOR AND AHJ.
- | WIRE COLOR CODING: DC CONDUCTORS | | | |
|----------------------------------|---------------|---------------|---------------|
| | UNGROUND | (-) GROUNDED | (+) GROUNDED |
| POSITIVE CONDUCTOR (+) | RED | BLACK | WHITE |
| NEGATIVE CONDUCTOR (-) | BLACK | WHITE | BLACK |
| GROUNDING CONDUCTOR (EGC) | GREEN OR BARE | GREEN OR BARE | GREEN OR BARE |
- | WIRE COLOR CODING: AC CONDUCTORS | | | |
|----------------------------------|---------------|---------------|---------------|
| | 120/208V | 277/480V | <34,500V |
| PHASE A | BLACK | BROWN | BLACK |
| PHASE B | RED | ORANGE | RED |
| PHASE C | BLUE | YELLOW | BLUE |
| GROUNDED CONDUCTOR (NEUTRAL) | WHITE | GREY | WHITE |
| GROUNDING CONDUCTOR (EGC) | GREEN OR BARE | GREEN OR BARE | GREEN OR BARE |
- NOTE: FOR WIRE SIZES #8 AWG AND LARGER, 2 INCH WIDE MIN. COLOR BANDING TAPE MAY BE USED AT ALL ACCESSIBLE LOCATIONS IN LIEU OF COLORED INSULATION.
- SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT

3801 MARKET STREET
RIVERSIDE, CA 92501
- SYSTEM OWNER



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NORCO, CA 92860
- | | | |
|-----|------------|----------|
| NO. | REVISION | DATE |
| | 30% REVIEW | 05.19.23 |

DATE: 05.19.23

SHEET TITLE
- NOTES AND ABBREVIATIONS
- SHEET NO.:

NC-E0.1

CT4000 Level 2 Commercial Charging Station

Specifications and Ordering Information



CT4021

CT4000 Datasheet

Power Select 24A	5.8 kW (240V AC @ 24A)	5.8 kW (240V AC @ 24A) x 2
Power Select 24A Power Share	n/a	5.8 kW (240V AC @ 24A) x 1 Or 2.9 kW (240V AC @ 12A) x 2
Power Select 16A	3.8 kW (240V AC @ 16A)	3.8 kW (240V AC @ 16A) x 1 Or 1.9 kW (240V AC @ 8A) x 2
Power Select 16A Power Share	n/a	3.8 kW (240V AC @ 16A) x 1 Or 1.9 kW (240V AC @ 8A) x 2

Functional Interfaces

Connector Types	Single Port (AC Voltage 208 / 240V AC)	Dual Port (AC Voltage 208 / 240V AC)
Cable Length — 1.8 m (6 ft)	5.5 m (18 ft)	5.5 m (18 ft) x 2
Cable Management	n/a	7 m (23 ft)
Overhead Cable Management System	Yes	Yes
LCD Display	145 mm (5.7 in) full color, 640 x 480, 30 fps full motion video, active matrix, UV protected	
Card Reader	ISO 15693, ISO 14443, NFC	
Locking Holder	Yes	Yes x 2

Safety and Connectivity Features

Ground Fault Detection	20 mA GFI with auto retry
Open Safety Ground Detection	Continuously monitors presence of safety (green wire) ground connection
Plug-Out Detection	Power terminated per SAE J1772™ specifications
Power Measurement Accuracy	+/- 2% from 2% to full scale (30A)
Power Report/Store Interval	15 minutes, aligned to hour. Vehicle to grid connected and responsive to TOU signals
Local Area Network	2.4 GHz WiFi (802.11 b/g/n)
Wide Area Network	LTE Category 4

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6 of 7

CT4000 Datasheet

General Specifications

Electrical Input

Electrical Input	Single Port (AC Voltage 208 / 240V AC)	Dual Port (AC Voltage 208 / 240V AC)
Standard	30A Input Power One 40A branch circuit Required Service Panel Breaker 40A dual pole (non-GFCI type)	30A x 2 Two independent 40A branch circuits 40A dual pole (non-GFCI type) x 2 Required Service Panel Breaker 40A dual pole (non-GFCI type)
Standard Power Share	n/a	n/a
Power Select 24A	24A One 30A branch circuit 30A dual pole (non-GFCI type)	24A x 2 Two independent 30A branch circuits 30A dual pole (non-GFCI type) x 2
Power Select 24A Power Share	n/a	n/a
Power Select 16A	16A One 20A branch circuit 20A dual pole (non-GFCI type)	16A x 2 Two independent 20A branch circuits 20A dual pole (non-GFCI type) x 2
Power Select 16A Power Share	n/a	n/a
Service Panel GFCI	Do not provide external GFCI as it may conflict with internal GFCI (CQD)	
Wiring – Standard	3-wire (L1, L2, Earth)	
Wiring – Power Share	n/a	
Station Power	8 W typical (standby), 15 W maximum (operation)	

Electrical Output

Electrical Output	Single Port (AC Voltage 208 / 240V AC)	Dual Port (AC Voltage 208 / 240V AC)
Standard	7.2 kW (240V AC @ 30A)	7.2 kW (240V AC @ 30A) x 2
Standard Power Share	n/a	7.2 kW (240V AC @ 30A) x 1 Or 3.8 kW (240V AC @ 16A) x 2

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CT4000 Datasheet

Safety and Operational Ratings

Station Enclosure Rating	Type 3R per UL 50E
Safety and Compliance	UL and cUL listed; complies with UL 2594, UL 2231-1, UL 2231-2, and NEC Article 625
Station Surge Protection	6 kV @ 3,000A. In geographic areas subject to frequent thunder storms, supplemental surge protection at the service panel is recommended.
EMC Compliance	FCC Part 15 Class A
Operating Temperature	-40°C to 50°C (-40°F to 122°F)
Non-Operating Temperature	-40°C to 60°C (-40°F to 140°F)
Terminal Block Temperature Rating	105°C (221°F)
Operating Humidity	Up to 85% @ 50°C (122°F) non-condensing
Non-Operating Humidity	Up to 95% @ 50°C (122°F) non-condensing
Network	All stations include integral LTE modem and will be automatically configured to operate as gateway or non-gateway as needed

ChargePoint, Inc. reserves the right to alter product offerings and specifications at any time without notice, and is not responsible for typographical or graphical errors that may appear in this document.

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MEGA PACK 2 XL DATASHEET

Grid transformation for the world's largest energy projects
• Best-in-class energy density and round-trip efficiency
• Industry-leading power electronics and thermal system performance
• Rapid and cost-effective deployment with factory-assembled and pre-tested solution

Scaled and rigorously tested product safety and reliability
• Comprehensive in-house reliability testing by the leading experts in the industry
• Designed for safety and performance at every level
• Continuous improvement based on large-scale operational experience

Designed with flexibility and configurability in mind
• Modular architecture that allows for a range of configurations across multiple applications
• Industry experts available to identify site-specific needs
• Integrated solution that allows for battery augmentation over time

POWER AND ENERGY

Megapack duration is configurable. Standard configurations are 2-hour and 4-hour durations. Nominal energy is specified at 25°C (77°F).

	AC Power per Megapack	Energy per Megapack
2-Hour	1922 kW	3854 kWh
4-Hour	979 kW	3916 kWh

ELECTRICAL

Nominal AC Voltage	480 V AC, 3-phase
Nominal Frequency	50 or 60 Hz
Inverter Power per Megapack ¹	2-Hour Max: 2400 kVA 4-Hour Max: 1320 kVA
Round-Trip Efficiency ²	2-Hour: 92.0% 4-Hour: 93.5%

¹ Scalable from 400 kVA minimum to increments of 50 kVA.
² Full-depth cycle including all power conversion and thermal system losses, at 25°C (77°F).

WARRANTY

Coverage	All-inclusive, equipment and energy retention
Term	15 years standard, extendable to 20 years

PART NUMBER

1848B44-XXV Where X is a number between 0-9 and Y is a letter

TESLA

TESLA.COM/MEGAPACK



MECHANICAL AND MOUNTING

Ingress Ratings IP66/NEMA 3R (Main Enclosure)
IP20 (Thermal System)

Enclosure Dimensions +/- 13 mm (1/2 in)

Width: 8800 mm (346 1/2 in)
Depth: 1850 mm (73 in)
Height: 2785 mm (110 in)

Maximum Weight 38,100 kg (84,000 lb)

Operating Ambient -30°C to 50°C (-22°F to 122°F)
Temperature

REGULATORY

System is compliant to grid codes and safety standards of all major markets.

System NRTL listed to UL 1973, UL 9540, UL 9540A, UL 1741 SB, IEC 62619, IEEE 1547

Cells NRTL listed to UL 1642

CONTROLS AND COMMUNICATIONS

Protocols Modbus TCP / DNP3 / REST API

Core Control Modes Direct Real Power Ramp Rate Control
Direct Reactive Power Site Control
Frequency Support Power Factor Control
Virtual Inertia

MONITORING

Powerhub Free-to-use cloud monitoring portal

MEGAPACK 2 XL DATASHEET - REV. 1.5 - December 8, 2022

100/125 kW, 1500 Vdc String Inverters for North America



CPS SCH100/125KTL-001-US-600

The 100 and 125 kW high power CPS three-phase string inverters are designed for ground mount applications. The units are high performance, advanced and reliable inverters designed specifically for the North American environment and grid. High efficiency at 99.1% peak and 98.5% CEC, wide operating voltages, broad temperature ranges and a NEMA Type 4X enclosure enable this inverter platform to operate at high performance across many applications. The CPS 100/125 kW products ship with the Standard or Centralized Wire-box, each fully integrated and separable with AC and DC disconnect functions. The Standard Wire-box includes touch-safe fusing for up to 20 strings. The CPS FlexCM Gateway enables communication, controls and remote product upgrades.

Key Features

- NFPA 70 and NEC compliant
- Advanced Smart-Grid features (CA Rule 21 certified)
- CPS FlexCM Gateway enables remote firmware upgrades
- Integrated AC and DC disconnect switches
- 1 MPPT with 20 fused inputs for maximum flexibility
- Copper- and Aluminum-compatible AC connections
- NEMA Type 4X outdoor rated enclosure
- Advanced Smart-Grid features (CA Rule 21 certified)
- kVA headroom yields 100 kW @ 0.9 PF and 125 kW @ 0.95 PF
- Generous 1.87 (100 kW) and 1.5 (125 kW) DC/AC inverter load ratios
- Separable wire-box design for fast service
- Standard 5-year warranty with extensions to 20 years



100/125KTL Standard Wire-box



100/125KTL Centralized Wire-box



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Chpt Power Systems America
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Model Name	CPS SCH100/125KTL-001-US-600	CPS SCH125KTL-001-US-600
Max. PV power	187.5 kW	187.5 kW
Max. DC input voltage	1500 V	1500 V
Operating DC input voltage range	800-1450 Vdc	800-1450 Vdc
Start-up DC input voltage / power	900 V / 250 W	900 V / 250 W
Number of MPPTs	1	1
MPPT voltage range ¹	670-1300 Vdc	670-1300 Vdc
Max. PV input current (per x 2)	27.5 A	27.5 A
Number of DC inputs	Standard Wire-box 20 PV string circuits, pos. and neg. fused Centralized Wire-box: Input circuit, 1-2 terminations per pole, non-fused	Standard Wire-box 20 PV string circuits, pos. and neg. fused Centralized Wire-box: Input circuit, 1-2 terminations per pole, non-fused
DC disconnection type	Type II MOV (with indicator/remote signaling)	Type II MOV (with indicator/remote signaling)
DC surge protection	Load-rated DC switch	Load-rated DC switch
AC output		
Rated AC output power	100 kW	125 kW
Max. AC output power ²	100 kVA (111 kVA @ PF=0.9)	125 kVA (139 kVA @ PF=0.95)
Rated output voltage	600 Vdc	600 Vdc
Output voltage range ³	528-600 Vdc	528-600 Vdc
Grid connection type ⁴	3ø / 3ø / N (no neutral option)	3ø / 3ø / N (no neutral option)
Max. AC output current @ 600 Vdc	95.2 / 108.8 A	120.3 / 127.0 A
Rated output frequency	60 Hz	60 Hz
Output frequency range ⁵	57-63 Hz	57-63 Hz
Power factor	>0.99 (cos δ adjustable)	>0.99 (cos δ adjustable)
Current THD	<1%	<1%
Max. Total current contribution (1-cycle RMS)	41.7 A	41.7 A
Max. Core CTs	100 A	100 A
AC disconnection type	Load-rated AC switch	Load-rated AC switch
AC surge protection	Type II MOV (with indicator/remote signaling)	Type II MOV (with indicator/remote signaling)
System		
Topology	Transformerless	Transformerless
Max. efficiency	98.1%	98.1%
DC efficiency	98.1%	98.1%
Stand-by / night consumption	≤4 W	≤4 W
Environment		
Enclosure protection degree	NEMA Type 4X	NEMA Type 4X
Cooling method	Variable speed cooling fans	Variable speed cooling fans
Operating temperature range	-22°F to +140°F / -30°C to +40°C (depending from +108°F / +42°C)	-22°F to +140°F / -30°C to +40°C (depending from +108°F / +42°C)
Non-operating temperature range ⁶	-40°F to +158°F / -40°C to +70°C maximum	-40°F to +158°F / -40°C to +70°C maximum
Operating humidity	0-100%	0-100%
Operating altitude	6000 ft / 2500 m (no derating)	6000 ft / 2500 m (no derating)
Audible noise	<65 dBA @ 1 m and 23°C	<65 dBA @ 1 m and 23°C
Safety and Communication		
User interface and display	LED indicators, Web + APP	LED indicators, Web + APP
Inverter monitoring	Modbus RTU/S	Modbus RTU/S
Site level monitoring	CPS FlexCM Gateway (1 per 12 inverters)	CPS FlexCM Gateway (1 per 12 inverters)
Health data mapping	Surfnet / CPS	Surfnet / CPS
Remote diagnostics / firmware upgrade functions	Standard / (with FlexCM Gateway)	Standard / (with FlexCM Gateway)
Mechanical		
Dimensions (W x H x D)	Standard Wire-box 46.2 x 24.2 x 9.84 in (1150 x 616 x 250 mm) Centralized Wire-box 39.37 x 24.2 x 9.84 in (1000 x 616 x 250 mm)	Standard Wire-box 46.2 x 24.2 x 9.84 in (1150 x 616 x 250 mm) Centralized Wire-box 39.37 x 24.2 x 9.84 in (1000 x 616 x 250 mm)
Weight	Inverter: 121 lbs (55 kg) Standard Wire-box 15 lbs (7 kg) Centralized Wire-box 13 lbs (6 kg)	Inverter: 121 lbs (55 kg) Standard Wire-box 15 lbs (7 kg) Centralized Wire-box 13 lbs (6 kg)
Mounting / installation angle	15 - 90 degrees from horizontal (vertical or angled)	15 - 90 degrees from horizontal (vertical or angled)
AC termination	M10 (star-type) terminal (180 wires range: 10 AWG - 100 kcmil CU/AL) (legs not supplied) Screw clamp terminal block (N) (1-6 AWG CU/AL)	M10 (star-type) terminal (180 wires range: 10 AWG - 100 kcmil CU/AL) (legs not supplied) Screw clamp terminal block (N) (1-6 AWG CU/AL)
DC termination	Standard Wire-box: Screw clamp bus holder (wire range #12 - #6 AWG CU) Centralized Wire-box: Busbar, M10 bolts (wire range #1 AWG - 500 kcmil CU/AL) (1 termination per pole) #1 AWG - 500 kcmil CU/AL (2 terminations per pole); legs not supplied	Standard Wire-box: Screw clamp bus holder (wire range #12 - #6 AWG CU) Centralized Wire-box: Busbar, M10 bolts (wire range #1 AWG - 500 kcmil CU/AL) (1 termination per pole) #1 AWG - 500 kcmil CU/AL (2 terminations per pole); legs not supplied
Fused string inputs	20 A fuses provided (fuses values up to 30 A acceptable)	20 A fuses provided (fuses values up to 30 A acceptable)
Safety		
Certifications and standards	UL 1741-SA-901, S. CSA C22.2 No.107.1-01, IEEE 1547-2018, FCC PART15	UL 1741-SA-901, S. CSA C22.2 No.107.1-01, IEEE 1547-2018, FCC PART15
UL grid standard	IEEE 1547-2018, IEEE 1547-2018 ⁸ , CA Rule 21, 60 NEC	IEEE 1547-2018, IEEE 1547-2018 ⁸ , CA Rule 21, 60 NEC
Smart grid features	Web Rule/Thru, Freq Rule/Thru, Ramp Rate, Specified PF, Web VARS, Freq Web, Web VARS	Web Rule/Thru, Freq Rule/Thru, Ramp Rate, Specified PF, Web VARS, Freq Web, Web VARS
Warranty	5 years	5 years
Estimated terms	10, 15 and 20 years	10, 15 and 20 years

¹ See notes for further information regarding MPPT voltage range when operating at non unity PF.
² Max AC output power rating valid when MPPT voltage range and temperature range of 0°C to +40°C (-22°F to +104°F) for 100 kW P/N and 125 kW P/N.
³ The "output voltage range" and "output frequency range" only offer according to the specific grid standard.
⁴ The neutral connection shall be provided by the customer.
⁵ The neutral connection shall be provided by the customer.
⁶ The maximum operating temperature is 40°C (104°F).
⁷ The maximum operating temperature is 40°C (104°F).
⁸ The maximum operating temperature is 40°C (104°F).
⁹ The maximum operating temperature is 40°C (104°F).

BiHiKu6

520 W – 550 W
RIFACIAL MONO PERC
CS6W-520|525|530|535|540|545|550MB-AG

MORE POWER

- Module power up to 550 W
- Module efficiency up to 21.4 %
- Up to 12.3 % lower LCOE
- Up to 5.2 % lower system cost
- Comprehensive LID / LeTID mitigation technology, up to 50% lower degradation
- Compatible with mainstream trackers, cost effective product for utility power plant
- Better shading tolerance

MORE RELIABLE

- Minimizes micro-crack impacts
- Heavy snow load up to 5000 Pa, wind load up to 3600 Pa*

Enhanced Product Warranty on Materials and Workmanship

12 Years

30 Years

Linear Power Performance Warranty*

1st year power degradation no more than 2%
Subsequent annual power degradation no more than 0.45%
*According to the applicable Canadian Solar Lifetime Warranty Statement.

MANAGEMENT SYSTEM CERTIFICATES*

ISO 9001 / 2015 / Quality management system
ISO 14001 / 2015 / Environmental management system
ISO 45001 / 2018 / Occupational health & safety management system
ISO 28001 / 2019 / Pharmaceutical quality management system

PRODUCT CERTIFICATES*

IEC 61215 / IEC 61736 / CEI INMETRO / MCS / UKCA
UL 6713 / IEC 61701 / IEC 62716 / IEC 63136 Level 1 / IEC 60068-2-68
TUV mark

*The specific certificates applicable to different module types and markets will vary, and therefore not all of the certificates are shown in this management system. Please contact your local Canadian Solar sales representative for further information. Certificates are available for your Product and applicable in the regions in which the products will be used.

CSI Solar Co., Ltd. is committed to providing high quality solar photovoltaic modules, solar energy and battery storage solutions to customers. The company was recognized as the No. 1 module supplier for quality and performance/cost ratio in the 3rd Module Customer Insight Survey. Over the past 22 years, it has successfully delivered over 68 GW of premium-quality solar modules across the world.

* For detailed information, please refer to the Installation Manual.

CSI Solar (USA) Co., Ltd.
1200 Treat Blvd., Suite 500, Walnut Creek, CA 94597 | www.csisolar.com/na | service@csisolar.com

ENGINEERING DRAWING (mm)		Frame Cross Section		CS6W-530MB-AG I-V CURVES	
Rear View		A-A, B-B			
Mounting Hole					

NEW PV SYSTEM DESCRIPTION	
PV MODULE TYPE	CANADIAN SOLAR CS6W-540MB-AG
MODULE QUANTITY	4452 540 W
INVERTERS	(16) CPS SCH125KTL-DO/US-600
SYSTEM SIZE (DC)	2404.08 kW
SYSTEM SIZE (AC)	2000 kW 2000 KVA
SYSTEM SIZE (AC-CEC)	2227.7 kW
AZIMUTH	180°
TILT	10°
NEW ENERGY STORAGE SYSTEM DESCRIPTION	
LISTED ESS MODEL	TESLA MEGAPACK 2XL
BATTERY INVERTER	1848844-XX-Y WELT MR04 PO55 EC12
ESS UNIT QTY	1
AC NOMINAL POWER	550 KVA
ENERGY RATING (NOM)	1958.40 KWH
AGGREGATE SYSTEM DESCRIPTION	
PV SYSTEM AC SIZE	2000 KVA
ESS AC SIZE	550 KVA
AGGREGATE AC SIZE	2550 kVA



SYSTEM HOST

RCCD
RIVERSIDE COMMUNITY
COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER

TotalEnergies
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562-283-2970

ARCHITECT

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619.632.2883

STAMP

NOT FOR
CONSTRUCTION

PROJECT NO.

12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.	REVISION	DATE
	30% REVIEW	05.19.23

DATE:

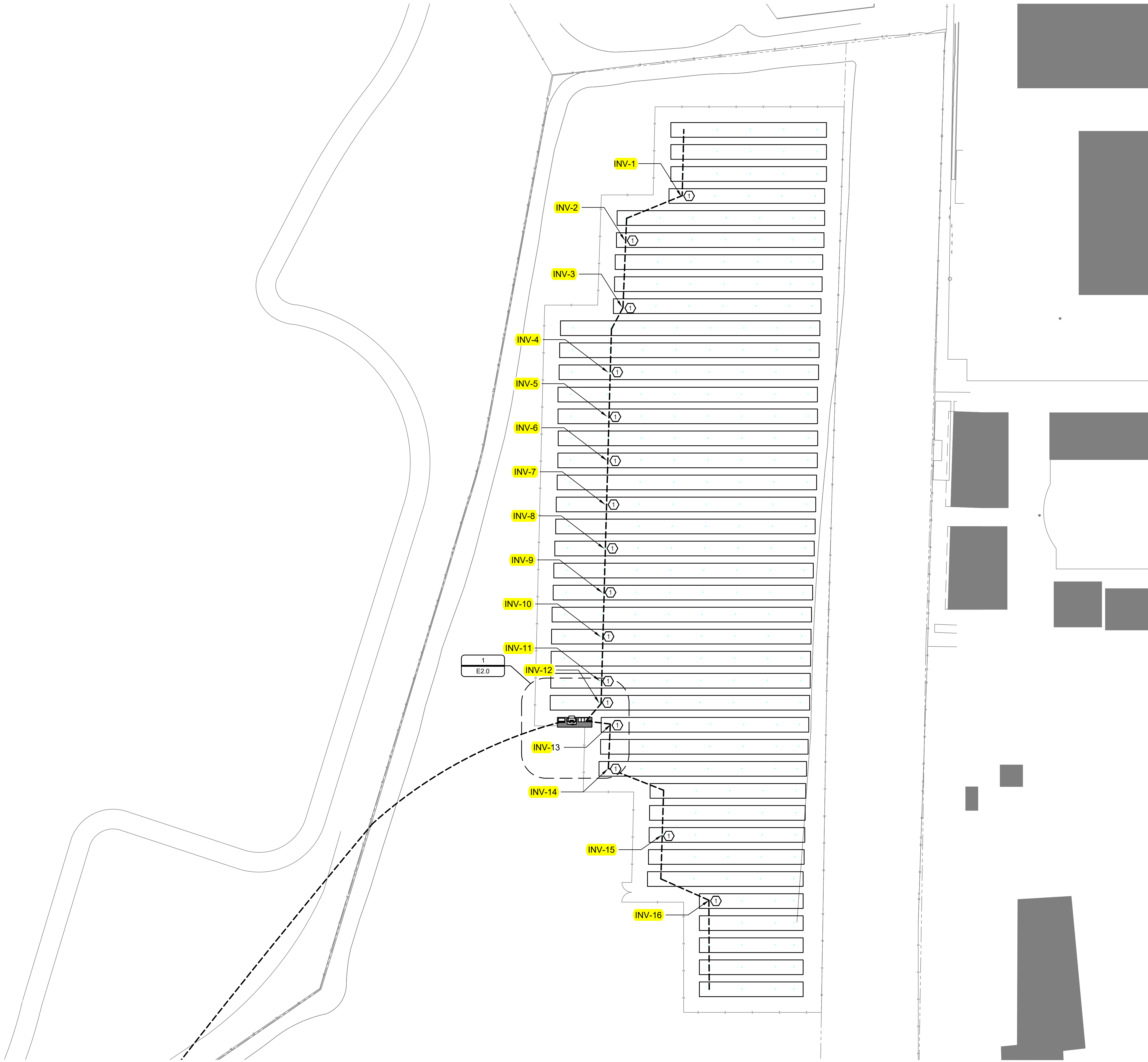
05.19.23

SHEET TITLE

ELECTRICAL
SITE PLAN

SHEET NO.:

NC-E1.0



SHEET NOTES:

1. ALL NEW ELECTRICAL EQUIPMENT TO BE LOCKABLE TO RESTRICT ACCESS.
2. CONDUIT ROUTES ARE DIAGRAMATIC AND INDICATE DESIGN INTENT. FIELD COORDINATE ALL UNDERGROUND ROUTES.
3. PULL BOXES TO BE SIZED PER NEC 314.28. UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.
4. BORE OR TRENCH AS NEEDED SEE 10/E0.50 CONDUITS BELOW FIRELANES MUST BE BORED.
5. NO MORE THAN FOUR 90 DEGREE BENDS BETWEEN CONDUIT RUNS.
6. REFER TO WIRE SCHEDULE FOR CONDUIT SIZES.

KEYED NOTES:

- ① INVERTERS TO BE MOUNTED ON STRUCTURAL POST. SEE STRUCTURAL SHEET DETAIL.



ELECTRICAL SITE PLAN - GROUND MOUNT SOLAR

1" = 50'-0"

1

SYSTEM HOST



SYSTEM OWNER



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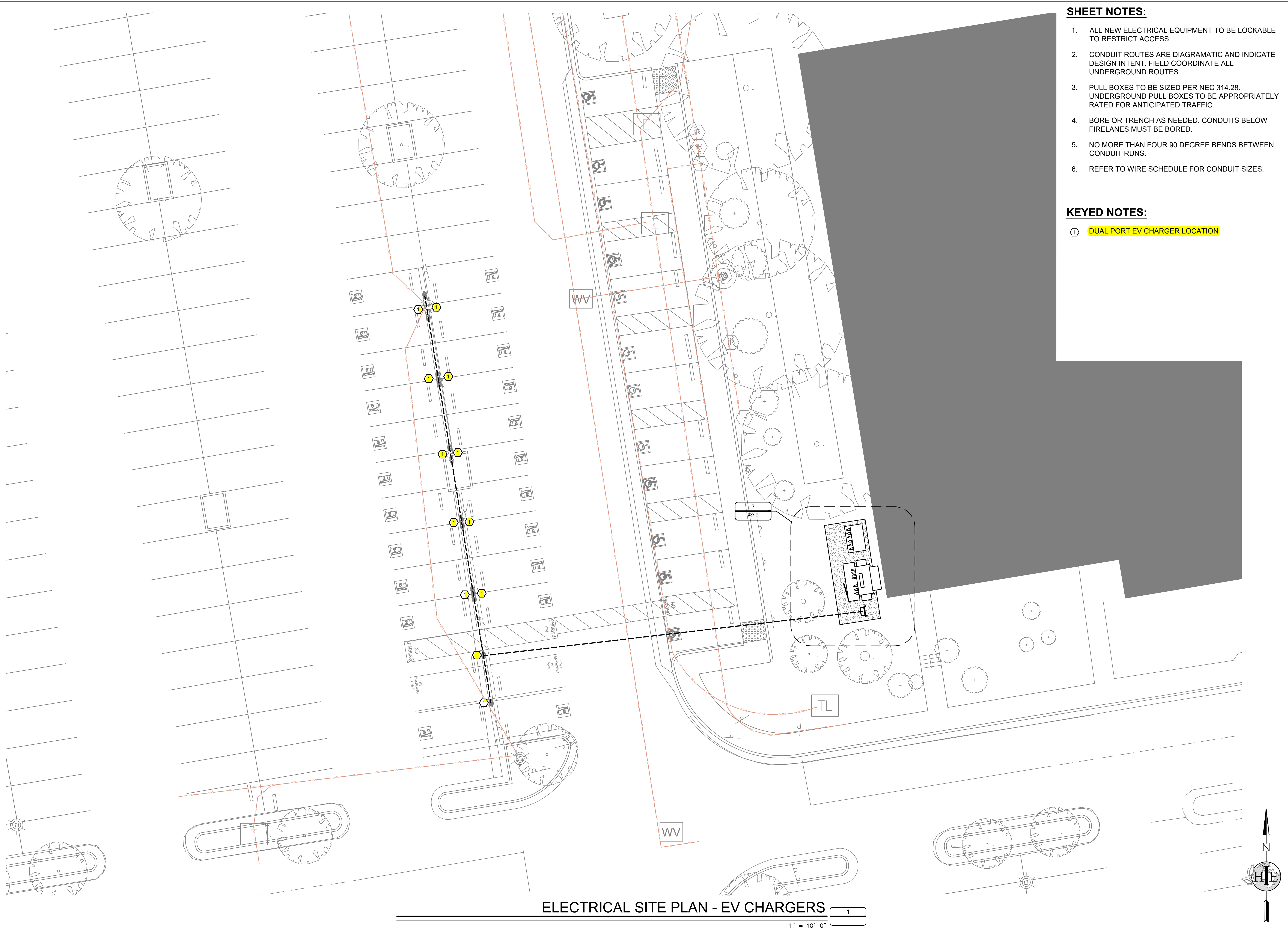
05.19.23

SHEET TITLE

ENLARGED
ELECTRICAL
SITE PLAN
WEST

SHEET NO.:

NC-E1.1



- SHEET NOTES:**
1. ALL NEW ELECTRICAL EQUIPMENT TO BE LOCKABLE TO RESTRICT ACCESS.
 2. CONDUIT ROUTES ARE DIAGRAMATIC AND INDICATE DESIGN INTENT. FIELD COORDINATE ALL UNDERGROUND ROUTES.
 3. PULL BOXES TO BE SIZED PER NEC 314.28. UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.
 4. BORE OR TRENCH AS NEEDED. CONDUITS BELOW FIRELANES MUST BE BORED.
 5. NO MORE THAN FOUR 90 DEGREE BENDS BETWEEN CONDUIT RUNS.
 6. REFER TO WIRE SCHEDULE FOR CONDUIT SIZES.

- KEYED NOTES:**
- ① **DUAL PORT EV CHARGER LOCATION**

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SYSTEM OWNER

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CONSTRUCTION**

PROJECT NO. **12275**

PROJECT
NORCO COLLEGE

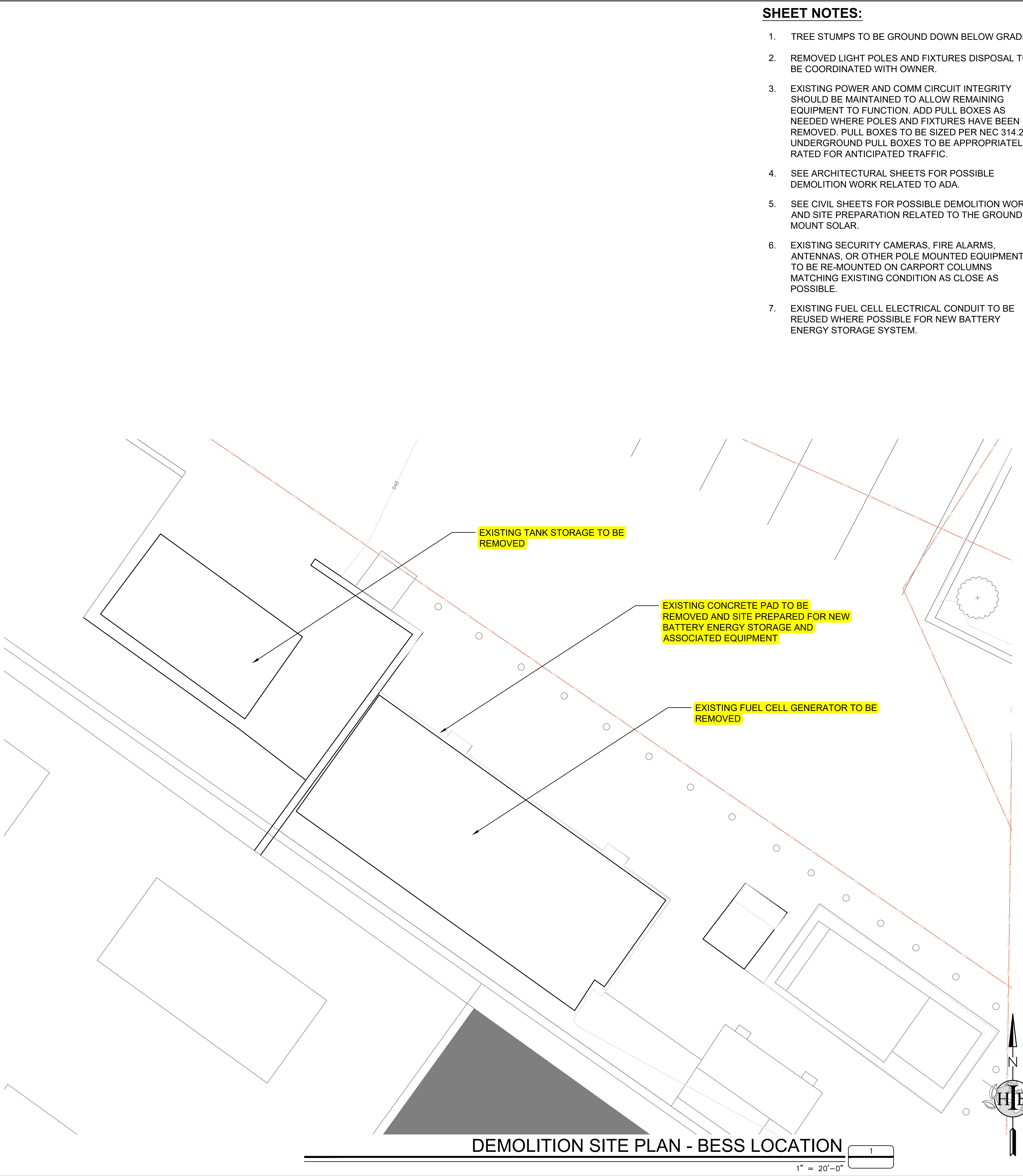
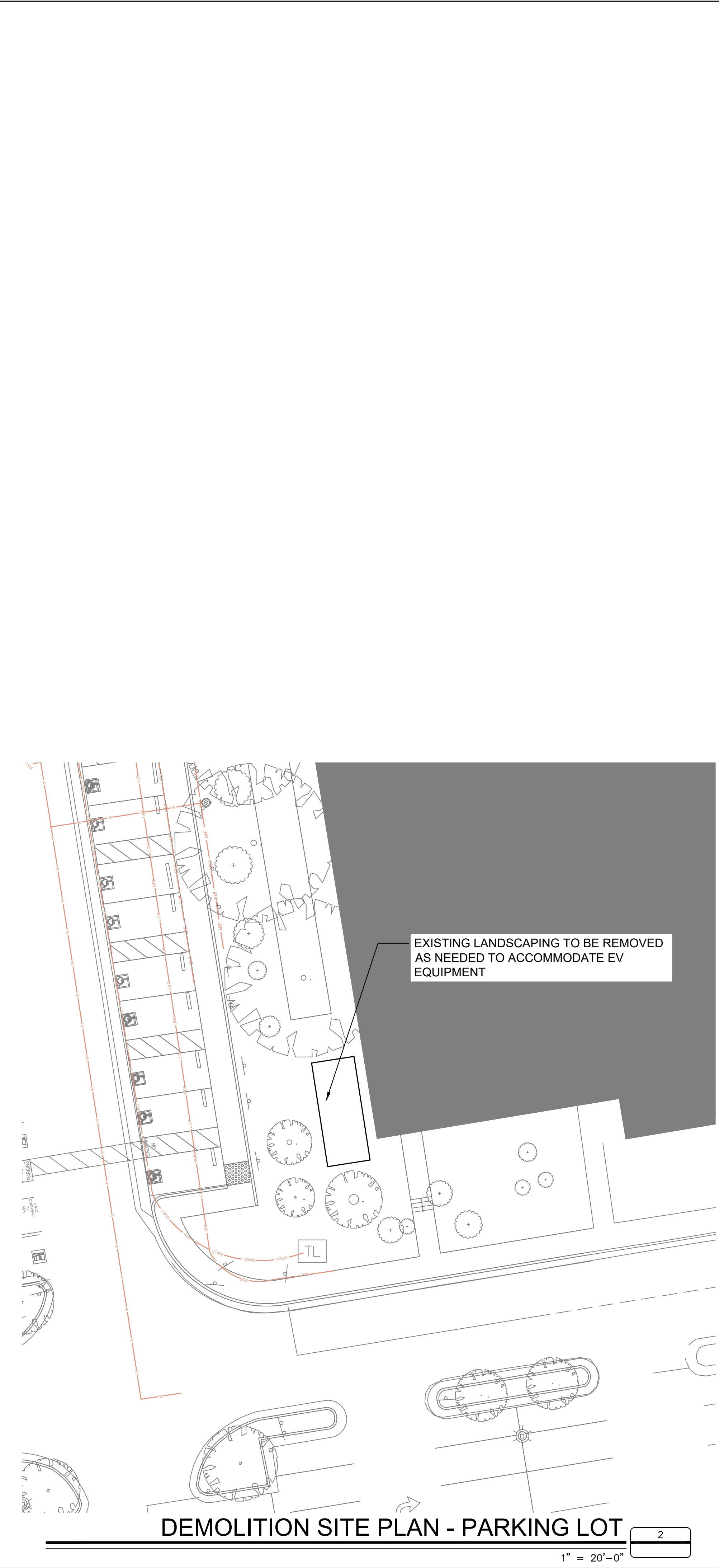
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	30% REVIEW	05.19.23

DATE: **05.19.23**

SHEET TITLE
**ENLARGED
ELECTRICAL
SITE PLAN
EAST**

SHEET NO.:
NC-E1.2



- SHEET NOTES:**
1. TREE STUMPS TO BE GROUND DOWN BELOW GRADE.
 2. REMOVED LIGHT POLES AND FIXTURES DISPOSAL TO BE COORDINATED WITH OWNER.
 3. EXISTING POWER AND COMM CIRCUIT INTEGRITY SHOULD BE MAINTAINED TO ALLOW REMAINING EQUIPMENT TO FUNCTION. ADD PULL BOXES AS NEEDED WHERE POLES AND FIXTURES HAVE BEEN REMOVED. PULL BOXES TO BE SIZED PER NEC 314.28. UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.
 4. SEE ARCHITECTURAL SHEETS FOR POSSIBLE DEMOLITION WORK RELATED TO ADA.
 5. SEE CIVIL SHEETS FOR POSSIBLE DEMOLITION WORK AND SITE PREPARATION RELATED TO THE GROUND MOUNT SOLAR.
 6. EXISTING SECURITY CAMERAS, FIRE ALARMS, ANTENNAS, OR OTHER POLE MOUNTED EQUIPMENT TO BE RE-MOUNTED ON CARPORT COLUMNS MATCHING EXISTING CONDITION AS CLOSE AS POSSIBLE.
 7. EXISTING FUEL CELL ELECTRICAL CONDUIT TO BE REUSED WHERE POSSIBLE FOR NEW BATTERY ENERGY STORAGE SYSTEM.

SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER

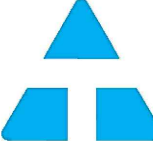

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PROJECT NO. **12275**

PROJECT **NORCO COLLEGE**

2001 THIRD STREET
NORCO, CA 92860

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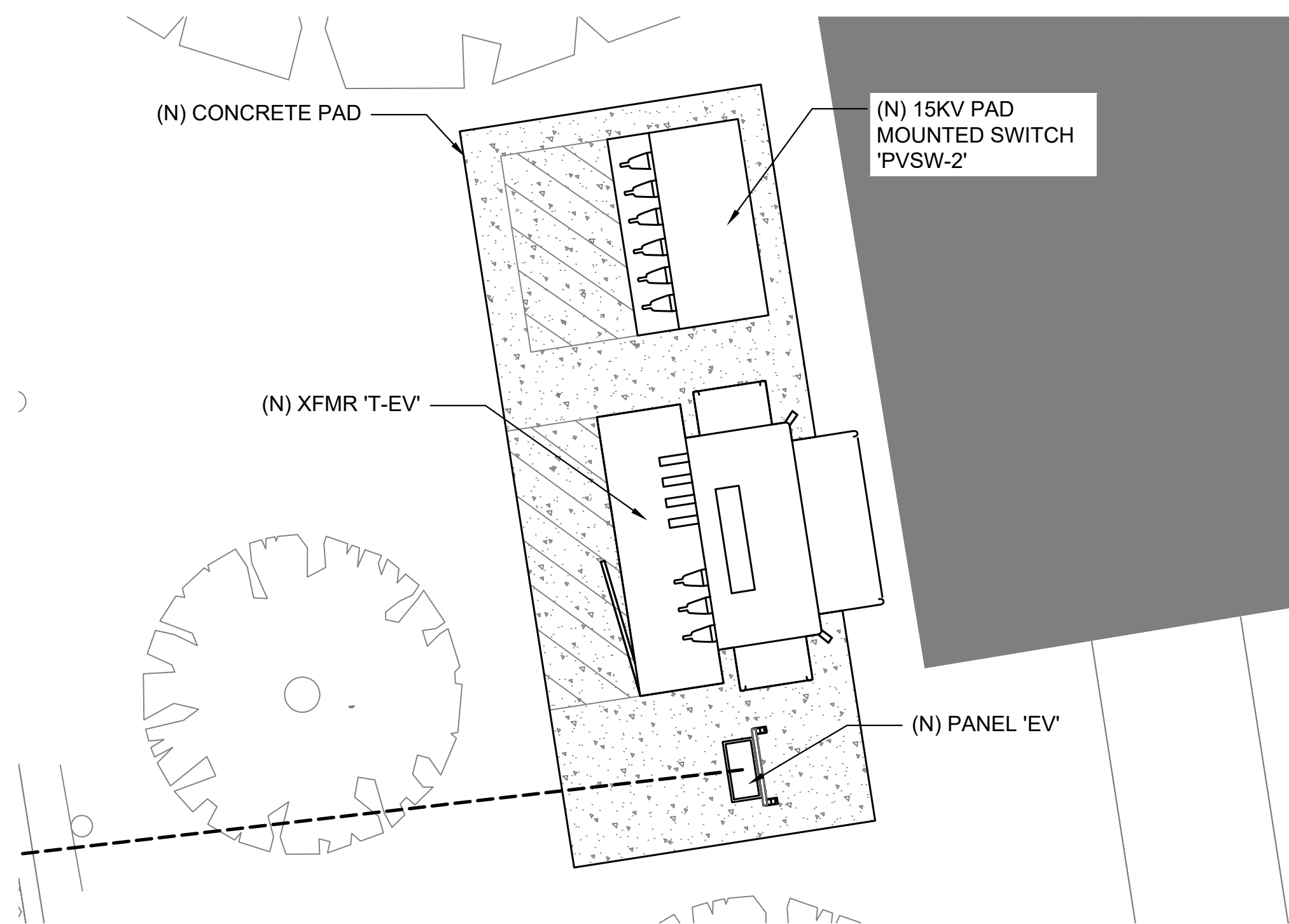
DATE: **05.19.23**

SHEET TITLE

DEMOLITION SITE PLAN

SHEET NO.:

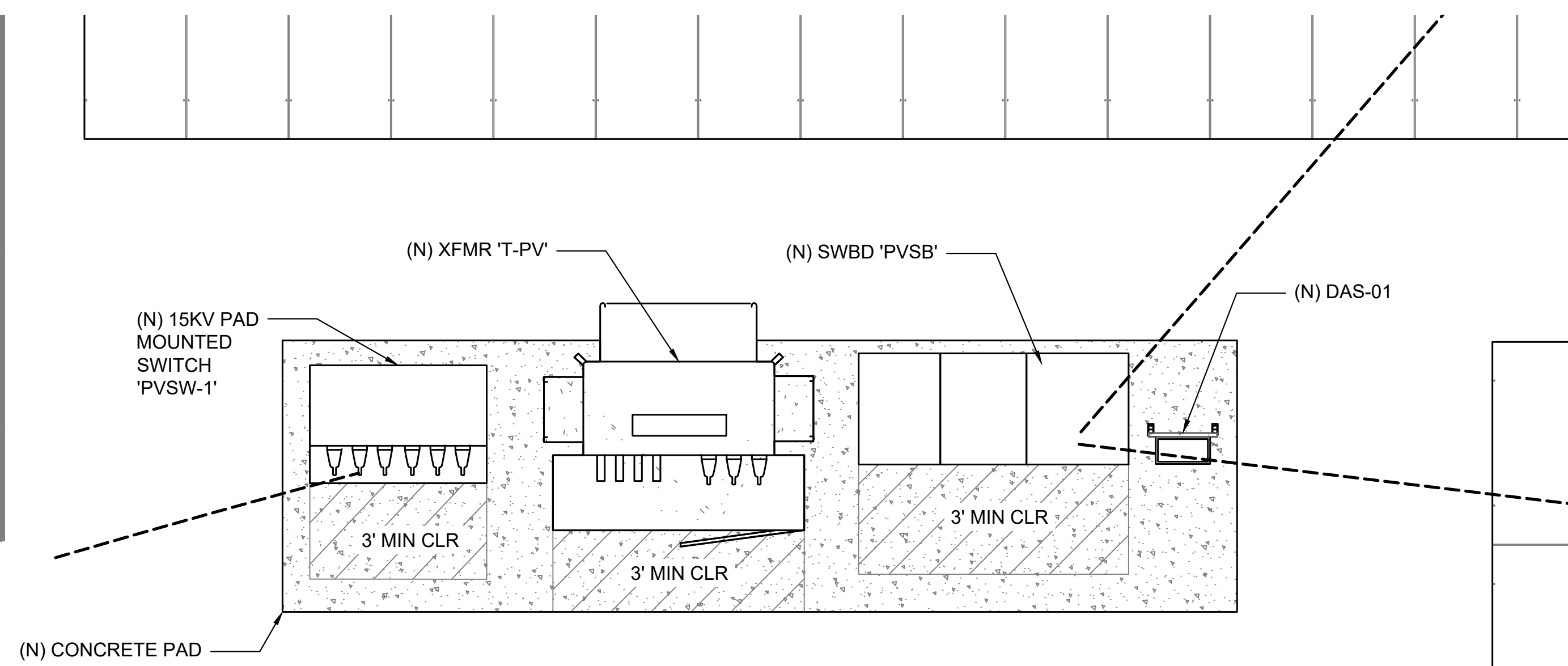
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ENLARGED EQUIPMENT PLAN - EV

1/4" = 1'-0"

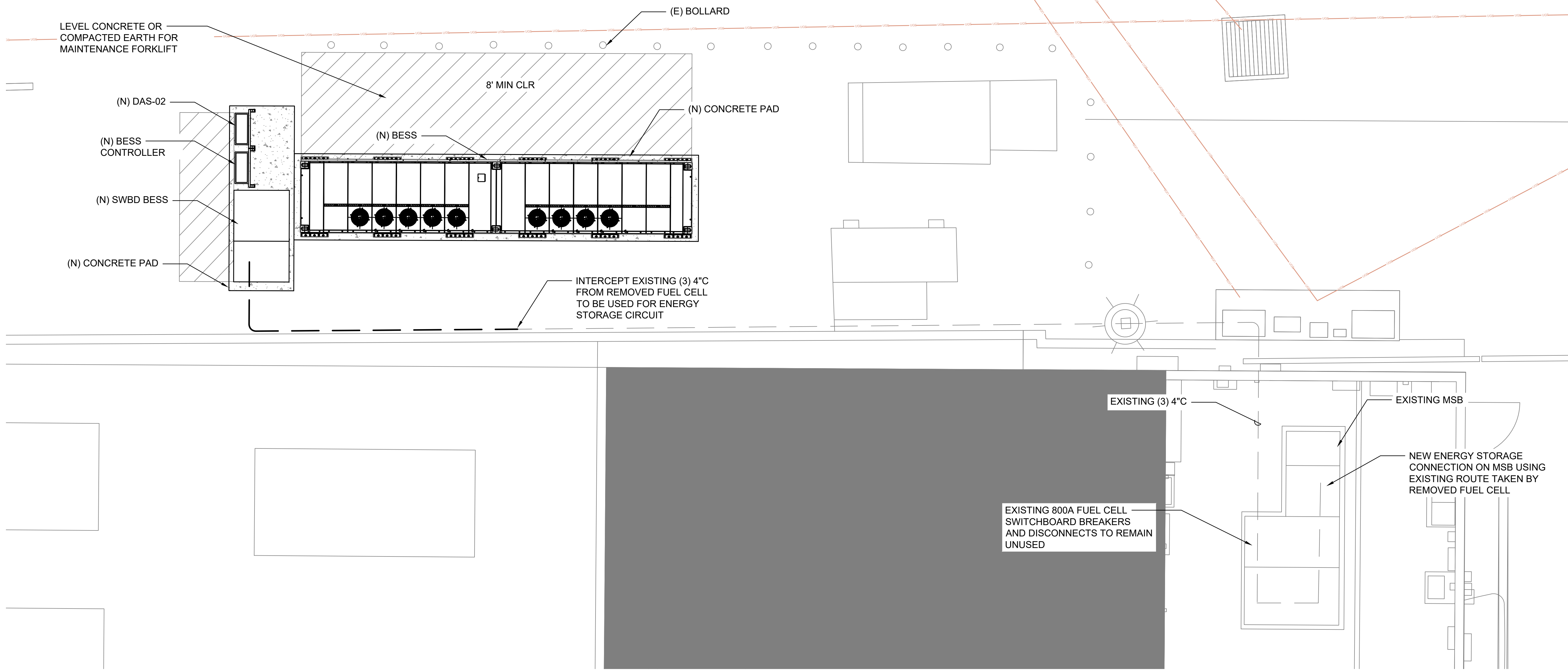
3



ENLARGED EQUIPMENT PLAN - GROUND MOUNT

1/4" = 1'-0"

1



ENLARGED EQUIPMENT PLAN - BESS

1/4" = 1'-0"

2

SHEET NOTES:

1. MAINTAIN WORKING SPACE CLEARANCE AROUND ELECTRICAL EQUIPMENT PER 110.26 AND 110.34.
2. CONDUIT ROUTES ARE DIAGRAMATIC AND INDICATE DESIGN INTENT. FIELD COORDINATE ALL UNDERGROUND ROUTES.
3. PULL BOXES TO BE SIZED PER NEC 314.28. UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.
4. NO MORE THAN FOUR 90 DEGREE BENDS BETWEEN CONDUIT RUNS.

SYSTEM HOST
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RIVERSIDE, CA 92501

SYSTEM OWNER

TotalEnergies
TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA
ELECTRICAL ENGINEER & GENERAL CONTRACTOR

HELIX ELECTRIC
CONSTRUCTORS • ENGINEERS
6795 Flanders Drive
San Diego, CA 92121
858-535-0505
STRUCTURAL ENGINEERING & STEEL CONTRACTOR

**TEICHERT
SOLAR**
10620 Treana Street, Ste. 140
San Diego, CA 92131
562-283-2970

ARCHITECT
M M P V d e s i g n

718 West Arbor Drive
San Diego, CA 92103
619.632.2883
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**NOT FOR
CONSTRUCTION**

PROJECT NO. **12275**

PROJECT
NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

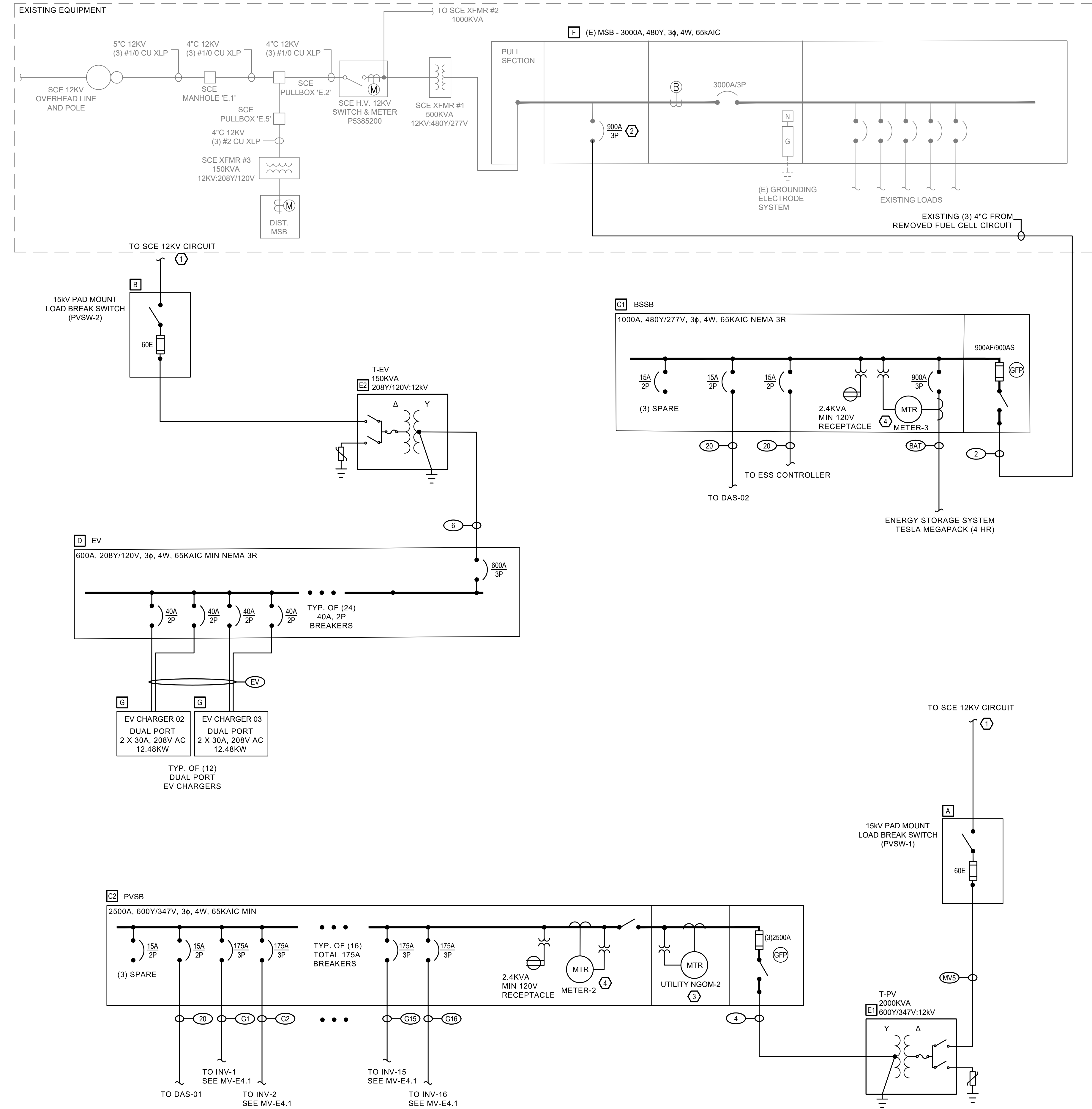
NO.	REVISION	DATE
	30% REVIEW	05.19.23

DATE: **05.19.23**

SHEET TITLE
**ENLARGED
PLANS AND
ELEVATIONS**

SHEET NO.:

NC-E2.0



SINGLE LINE DIAGRAM

NO SCALE

1

NEW PV SYSTEM DESCRIPTION

PV MODULE TYPE	CANADIAN SOLAR CS6W-540MB-AG
MODULE QUANTITY	4452 540 W
INVERTERS	(16) CPS SCH125KTL-DO/US-600
SYSTEM SIZE (DC)	2404.08 kW
SYSTEM SIZE (AC)	2000 kW 2000 KVA
SYSTEM SIZE (AC-CEC)	2227.7 kW
AZIMUTH	180°
TILT	10°

NEW ENERGY STORAGE SYSTEM DESCRIPTION

LISTED ESS MODEL	TESLA MEGAPACK 2XL
BATTERY INVERTER	1848844-XX-Y WELT MR04 PO55 EC12
ESS UNIT QTY	1
AC NOMINAL POWER	550 KVA
ENERGY RATING (NOM)	1958.40 KWH
AGGREGATE SYSTEM DESCRIPTION	
PV SYSTEM AC SIZE	2000 KVA
ESS AC SIZE	550 KVA
AGGREGATE AC SIZE	2550 KVA

SHEET NOTES:

- EXISTING ELECTRICAL EQUIPMENT INCLUDED FOR REFERENCE ONLY. ALL EXISTING COMPONENTS MAY NOT BE SHOWN.
- ALL EQUIPMENT IS NEW UNLESS NOTED AS EXISTING.
- ALL EQUIPMENT SHALL BE UL LISTED.
- ALL SWITCHES, CIRCUIT BREAKERS, AND FUSES SHALL BE SUITABLE FOR BACKFEED OPERATION.
- ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.

KEYED NOTES:

- SCE 12KV CIRCUIT TIE IN TO BE PERFORMED BEHIND THE PRIMARY METER. TIE IN METHOD AND LOCATION TO BE COORDINATED WITH THE UTILITY.
- EXISTING FUEL CELL BREAKER WITHIN MSB TO BE REPLACED OR TRIP SETTING ADJUSTED FOR 900A ENERGY STORAGE CONNECTION.
- UTILITY NET GENERATION OUTPUT METER (NGOM) TO BE COORDINATED WITH AND INSTALLED BY UTILITY.
- SEL-735 POWER QUALITY / REVENUE METER MODEL MUST SUPPORT FORM 9. ETHERNET PORT FOR TCP/IP COMMUNICATIONS TO TESLA CONTROLLER. MIN CLASS 1.2% CT AND CLASS 1.0% VT.

EQUIPMENT SCHEDULE:

- A** PVS-1 15KV PAD MOUNTED LOAD BREAK 1-WAY SWITCH. S&C PME-5 OR APPROVED EQUIVALENT
- B** PVS-2 15KV PAD MOUNTED LOAD BREAK 1-WAY SWITCH. S&C PME-5 OR APPROVED EQUIVALENT
- C1** AC SWITCHBOARD - BSSB 1000A, 480V, 3PH, 4W, 65KAIC RATED, NEMA 3R. INCLUDE FUSED BOLTED SWITCH AC DISCONNECT, LOCKABLE WITH VIEWING WINDOW (VISIBLY OPEN CONTACTS REQUIRED).
- C2** AC SWITCHBOARD - PVSB 2500A, 480V, 3PH, 4W, 65KAIC RATED, NEMA 3R. INCLUDE UTILITY NGOM METER SECTION FOLLOWING UTILITY SPECIFICATIONS. INCLUDE FUSED BOLTED SWITCH AC DISCONNECT, LOCKABLE WITH VIEWING WINDOWS (VISIBLY OPEN CONTACTS REQUIRED).
- D** AC PANEL - EV 600A, 240V, 3PH, 4W, 65KAIC RATED. NEMA 3R. INCLUDE (24) TOTAL 40A, 2P BREAKERS
- E1** STEP-DOWN TRANSFORMER - T-PV 2000KVA, 480Y/277V-12KV, OIL FILLED (FR3), BAYONET FUSES, 200A BUSHINGS, PAD MOUNTED.
- E3** STEP-DOWN TRANSFORMER - T-EV 150KVA, 208Y/120V-12KV, OIL FILLED (FR3), BAYONET FUSES, 200A BUSHINGS, PAD MOUNTED.
- F** EXISTING MAIN SERVICE BOARD - MSB WESTINGHOUSE POW-R-LINE, 4-SECTIONS, G.O. NO. LA47806, MFD AT. VIP, 3000A, 480Y/277V, 3PH, 4-WIRE SWITCHGEAR. AIC RATING OF 30KAIC.
- G** ELECTRIC VEHICLE CHARGING STATION CHARGEPOINT CT4021 OR EQUIVALENT DUAL OUTPUT BOLLARD UNIT 208/240V, 30A X 2, 5-WIRE (L1, L1, L2, L2, G)

LEGEND:

- ①** SEE CONDUIT AND WIRE SCHEDULE FOR CONDUCTOR TYPE & RACEWAY INFORMATION.

SYSTEM HOST

RCCD
RIVERSIDE COMMUNITY
COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA

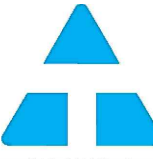
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**NOT FOR
CONSTRUCTION**

PROJECT NO.

12275

PROJECT

NORCO COLLEGE

2001 THIRD STREET
NORCO, CA 92860

NO.

REVISION

DATE

30% REVIEW 05.19.23

DATE:

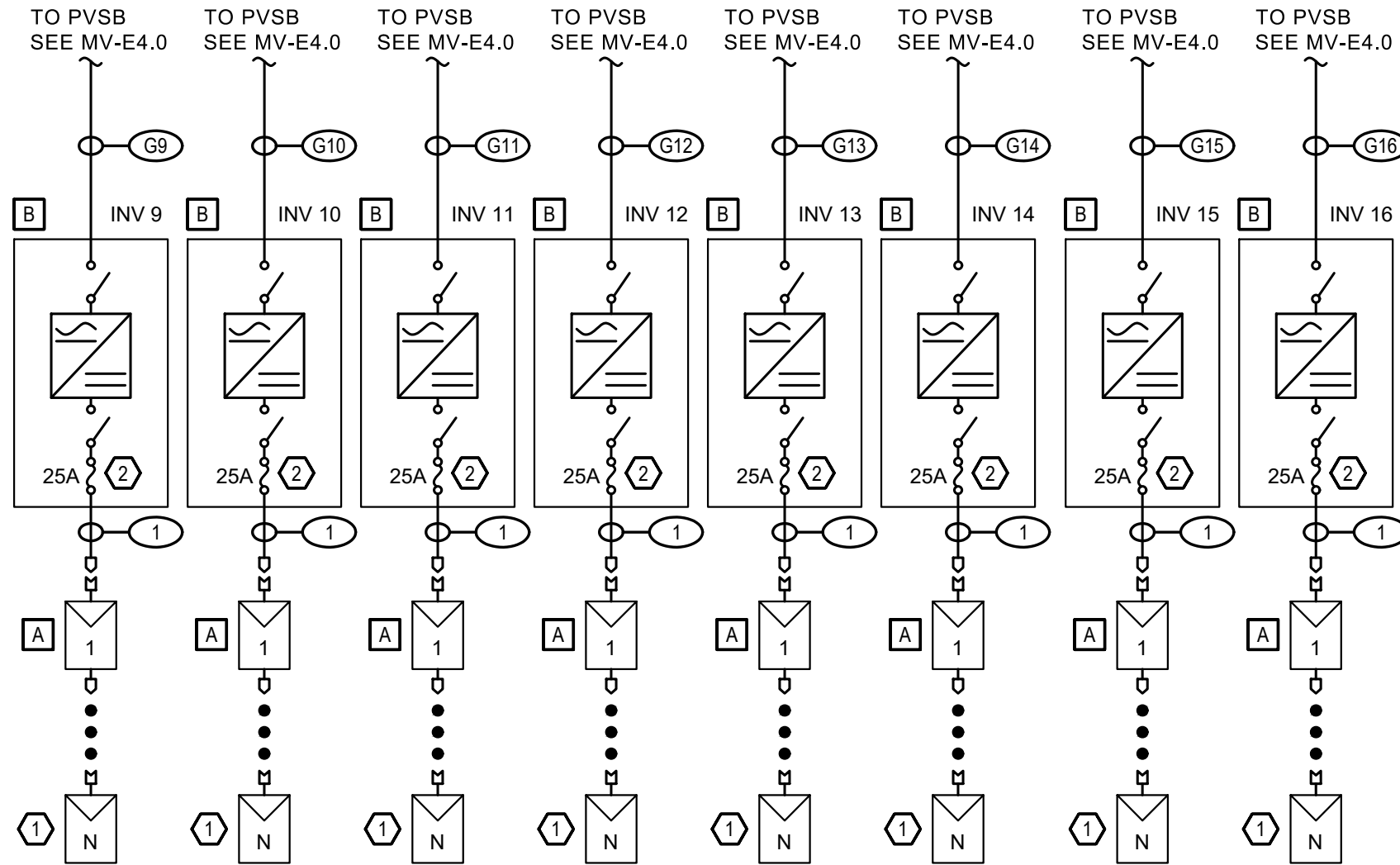
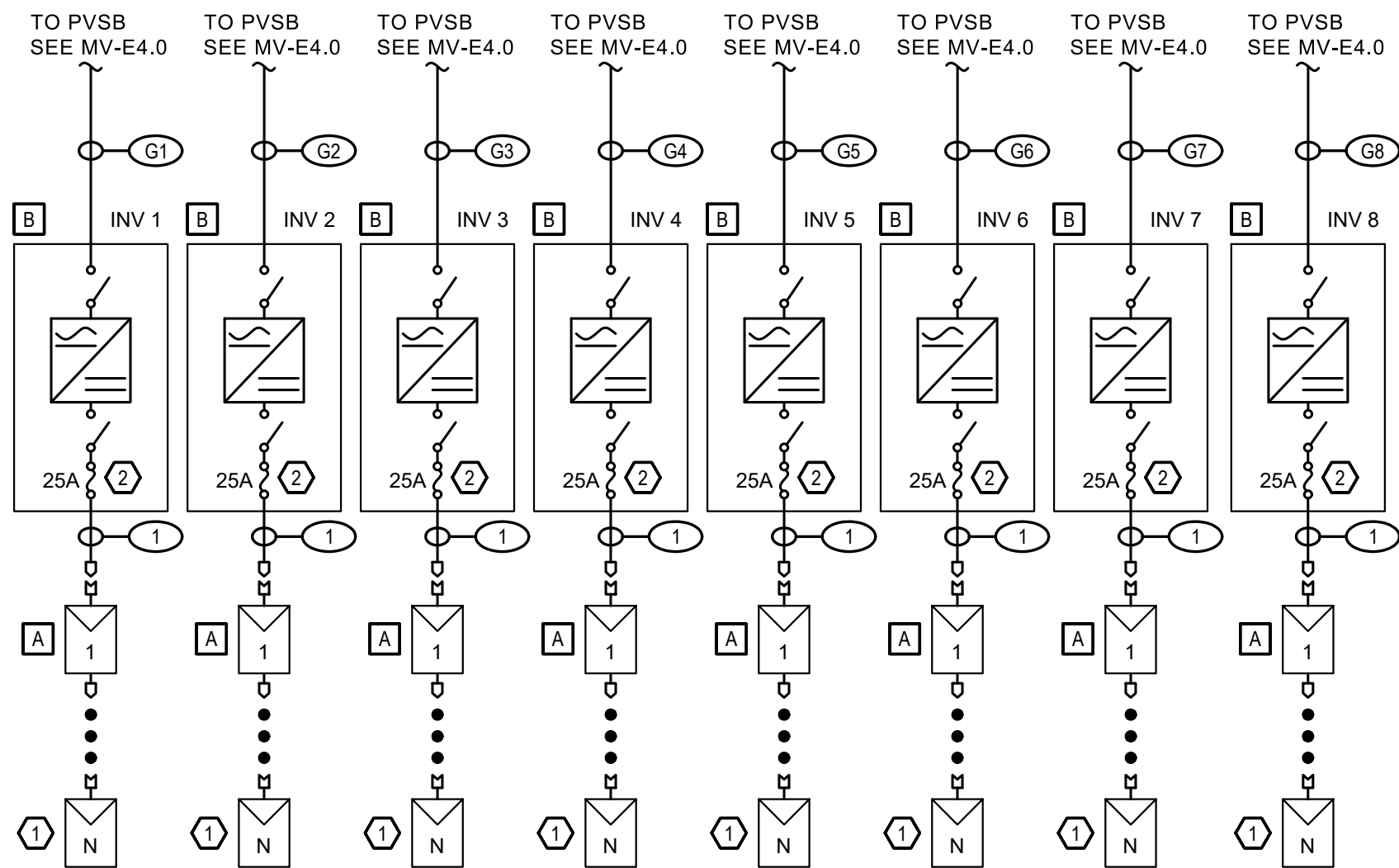
05.19.23

SHEET TITLE

**SINGLE LINE
DIAGRAM**

SHEET NO.:

NC-E4.0



INVERTER SCHEDULE									
INVERTER		MPPT		MODULE QTY	STRING QTY	MODULE RATING (W)	DC SIZE (KW)	AC SIZE (KW)	MAX AC SIZE (KVA)
		# OF STRINGS	MODULES PER STRING						
1		10	28	280	10	540	151.2	125	1.21
2		10	28	280	10	540	151.2	125	1.21
3		10	28	280	10	540	151.2	125	1.21
4		10	28	280	10	540	151.2	125	1.21
5		10	28	280	10	540	151.2	125	1.21
6		10	28	280	10	540	151.2	125	1.21
7		10	28	280	10	540	151.2	125	1.21
8		10	28	280	10	540	151.2	125	1.21
9		10	28	280	10	540	151.2	125	1.21
10		10	28	280	10	540	151.2	125	1.21
11		10	28	280	10	540	151.2	125	1.21
12		10	28	280	10	540	151.2	125	1.21
13		10	28	280	10	540	151.2	125	1.21
14		10	28	280	10	540	151.2	125	1.21
15		10	28	280	10	540	151.2	125	1.21
16		9	28	252	9	540	136.1	125	1.09
TOTAL				4452	159	-	2404.1	2000	2000
								1.20	

SHEET NOTES:

- ALL EQUIPMENT SHALL BE UL LISTED.
- ALL SOLAR CIRCUIT BREAKERS SHALL BE SUITABLE FOR BACKFEED OPERATION.
- ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.
- ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.

KEYED NOTES:

- ① SEE INVERTER SCHEDULE FOR NUMBER OF MODULES PER STRING AND NUMBER OF STRINGS PER INVERTER MPPT.
- ② 20A FUSES FROM MANUFACTURER TO BE REPLACED WITH 25A FUSES PROVIDED BY CONTRACTOR. TYPICAL OF ALL INVERTERS.

EQUIPMENT SCHEDULE:

- A CANADIAN SOLAR CS6W-540MB-AG 540W MODULES INCLUDE 2KV OUTDOOR RATED QUICK CONNECTS FOR MODULE STRING CONNECTIONS. DO NOT REMOVE QUICK CONNECTS. FIELD INSTALLED CONNECTOR MANUFACTURER AND PART NUMBER MUST MATCH EXACTLY THE CONNECTORS SUPPLIED BY THE FACTORY.
- B CPS SCH 100/125KTL-DO/US-600 UTILITY INTERACTIVE PHOTOVOLTAIC INVERTER WITH ARC FAULT DETECTION & GFDI. LISTED TO UL 1741-SA AND UL 1699B. REFERENCE INVERTER MANUAL FOR MORE INFORMATION AND INSTALLATION INSTRUCTIONS.

LEGEND:

- ① SEE CONDUIT AND WIRE SCHEDULE FOR CONDUCTOR TYPE & RACEWAY INFORMATION.

PV MODULE SPECIFICATIONS	
MANUFACTURER	CANADIAN SOLAR
MODEL NUMBER	CS6W-540MB-AG
MODULES PER STRING	18 MAX
OPERATING CURRENT (Imp)	14.39 A
SHORT CIRCUIT CURRENT (Isc)	15.29 A
OPERATING VOLTAGE (Vmp)	41.3 V
OPEN CIRCUIT VOLTAGE (Voc)	49.2 V
MAX. SYSTEM VOLTAGE	1000/1500 VDC
MAX. SERIES FUSE (OCPD)	30 A
MAX. POWER (DC STC)	540 Wp
NOMINAL POWER (DC PTC)	508 Wp
Voc TEMP COEFFICIENT	-0.26 %/°C

SYSTEM HOST

RCCD

RIVERSIDE COMMUNITY COLLEGE DISTRICT

3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER

TotalEnergies

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PROJECT

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NORCO, CA 92860

NO. REVISION DATE

30% REVIEW 05.19.23

DATE: 05.19.23

SHEET TITLE

SINGLE LINE DIAGRAM

SHEET NO.:

NC-E4.1

SINGLE LINE DIAGRAM

NO. SCALE 1

Resource Council

May 25, 2023

TOPICS:

- **FY 22/23 Third Quarter Budget Performance Report (Handout)**
- **Holding Account Balances (Fund 11 & 12) (Handout)**
- **23/24 Budget update**
- **Budget Allocation Model Revision update**

Presenters: Dr. Michael T. Collins, VP Business Services

Esmeralda Abejar, MBA, Director, Business Services

FUND 11

22/23 Third Qtr. Budget Performance Report

3/31/2023

Fund	11					
Resource	1000					
As of 3/31/2023						
Major Object	Sum of Adopted Budget	Sum of Revised Budget	Sum of Rev/ Exp Net of Abatements	Sum of Encumbrances	Sum of Uncommitted/ Unrealized	% Used
1	24,418,191.00	24,392,786.00	18,391,199.55	3,775,423.87	2,226,162.58	0.75
2	6,816,536.00	6,798,576.00	4,876,663.34	1,585,241.27	336,671.39	0.72
3	13,276,263.00	13,303,859.00	8,935,959.79	3,504,327.04	863,572.17	0.67
4	1,472,232.00	692,532.00	251,262.23	48,438.30	392,831.47	0.36
5	11,417,052.00	14,794,698.00	2,069,548.58	1,164,950.12	11,560,199.30	0.14
6	673,023.00	1,326,156.00	20,097.40	119,339.14	1,186,719.46	0.02
7	-	854,727.00	-	-	854,727.00	-
Grand Total	58,073,297.00	62,163,334.00	34,544,730.89	10,197,719.74	17,420,883.37	0.56
	Diff	4,090,037.00				

22/23 Third Qtr. Budget Performance Report

- Part Time & Overload, Academic, *Inst. Salaries*.
 - Budget \$7,832,846.00
 - Actual \$6,704,203.13
- 13xx's accounts % spent 85.59%

Fund:	11	Resource:	1000				
		Prior Year 2021-22	Current Year 2022/23			%	
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used	
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	2,615,082.48	(197,995.48)	108.19%	
1331	<i>INSTRUCTORS, PART TIME SUMMER (ODD YR)</i>	296,298.30	569,834.00	829.44	569,004.56	0.15%	summer 23
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	627,382.55	(58,139.55)	110.21%	
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	941,232.09	1,066,522.91	46.88%	
1334	<i>INSTRUCTORS, PART TIME SUMMER (EVEN YR)</i>	275,552.59	50,350.00	383,812.47	(333,462.47)	762.29%	Summer 22
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	703,121.90	(236,688.90)	150.74%	
1336	<i>INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)</i>	675,625.36	36,544.00	350,405.21	(313,861.21)	958.86%	Summer 22
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	667,469.94	(68,544.94)	111.44%	
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	322,740.94	99,800.06	76.38%	
1339	<i>INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)</i>	-	395,687.00	-	395,687.00	0.00%	summer 23
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	61,783.28	(61,783.28)		
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	24,586.00	71,222.00	25.66%	
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	5,756.83	196,882.17	2.84%	
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	6,704,203.13	1,128,642.87	85.59%	

- Part Time & Overload, Academic, ***Non-Inst. Salaries.***
 - Budget \$618,083.00
 - Actual \$389,022.30
- 14xx's accounts % spent 62.94%

		Prior Year 2021-22	Current Year 2022/23			%
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.09	410,193.00	212,441.02	197,751.98	51.79%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / CO	-	-	-	-	
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	2,929.65	9,126.00	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	-	-	-	
1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,080.00	389,022.30	229,057.70	62.94%

FUND 11-Holding Accounts

Norco College Holding Accounts										
3.31.23										
SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	OT	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	578	-	-	578
993	OT	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	A	Y	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	OT	Y	11	1000	College Fund Balance 1% Contingency	-	510,558	-	-	510,558
567	OT	Y	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	-	-	7,430
563	A	Y	11	1000	Annual Commissions rec'd from Follett	505,406	505,406	180	-	505,226
733	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	135,732	135,732	21,593	3,377	110,762
746	OT	Y	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	OT	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	239,161	239,161	66,638	49,864	122,659
716	OT	Y	11	1000	One-Time Allocation in FY 18/19 for borrowed back FTES	445,471	445,471	51,103	64,682	329,686
568	OT	Y	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Y	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	A	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	-	-	-	-	-
999	OT	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	OT	Y	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	A	Y	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	A	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	A	Y	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	A	Y	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	OT	Y	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413

HEERF UPDATE REPORT

Function (Multiple Items)					
Resource 1190					
Fund 12					
			5/17/2023		
SPP Description	Sum of Adopted Budget	Sum of Revised Budget	Sum of Rev/ Exp Net of Abatements	Sum of Encumbrances	Sum of Uncommitted/ Unrealized
HEERF III AMERICAN RESCUE PLAN - SPP 179	3,650,442.00	3,650,442.00	2,661,356.53	407,804.89	581,280.58
HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260	195,956.00	195,956.00	66,058.69	1,655.29	128,242.02
HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI - SPP 261	131,731.00	131,731.00	49,861.12	-	81,869.88
STUDENT PERSONNEL ADMINISTRATION- OHEERF III AMERICAN RESCUE PLAN - MSI - SPP 123	729,669.00	729,669.00	17,181.49	-	712,487.51
Grand Total	4,707,798.00	4,707,798.00	2,794,457.83	409,460.18	1,503,879.99

[LINK TO HEERF QUARTERLY REPORTS](#)

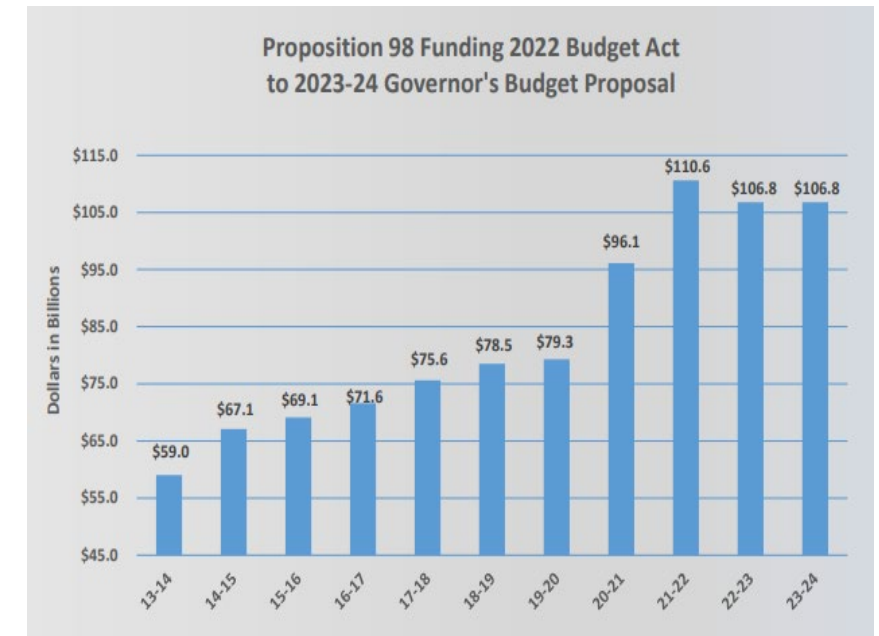
FY 2023-24 Governor's Budget Update

FY 2023-24 Governor's Budget Proposal

Prop 98 Guarantee

FY 2023-24 - Governor revised the guarantee to be 106.8 billion
FY 2022-23 approved at 110.3 billion.

- A decrease over the 2022 Budget Act of \$3.5 billion, 3%
- Community College share of Proposition 98 – 10.93%.



FY 2023-24 Governor's Budget Proposal

<u>Unrestricted Ongoing Revenue</u>	<u>January Proposal</u>	<u>May Revise</u>
<u>Apportionment*</u>		
- Growth (.50%/.50%)	\$28.8 m	\$ 26.4
- COLA (8.13%/ 8.22%)	<u>\$652.6</u>	<u>\$678.0</u>
Total Apportionment/Unrestricted Ongoing Revenues	\$681.4	\$704.4
Unrestricted one-time revenue	\$ <u>-</u>	<u></u>
Total Unrestricted Revenues	\$681.4	\$704.4

*These funding increases will be reflected in the rates for the Base, Supplemental and Student Success allocations under the Student Centered funding formula.

FY 2023-24 Governor's Budget Proposal

<u>Restricted Ongoing Revenues</u>	<u>January Proposal</u>	<u>May Revise</u>
COLA for Categorical programs*	\$82.2 m	\$83.1 m
LGBTQ+ Pilot Program		10.0
Apprenticeship	4.7	(4.9)
Mandate Block Grant	3.0	2.2
Financial Aid Administration	(4.2)	(3.1)
EEO Program		4.2
Student Success Completion Grant		(50.0)
Total Restricted Ongoing Revenues	<u>\$85.7</u>	<u>\$41.5</u>

<u>Restricted One-Time Revenues</u>		
Enrollment and Retention	200.0	\$100.0
COVID-19 Recovery Block Grant		(344.7)
<u>Other Restricted Revenue</u>		
Deferred Maintenance and Instructional Equipment	\$(213.0)	(452.2)
Proposition 51 – State GO Bond (2 New & 12 Continuing Projects)*	<u>\$ 143.8</u>	<u>232.3</u>
Total One-Time & Other Restricted Revenue	\$ 130.80	\$(464.6)

Riverside Community College District

Norco College- Center for Human Performance and Kinesiology*

*Provide construction phase for Norco College Center for Human Performance and Kinesiology in the amount of \$28.56 million IF the local contribution of \$22.93 million can be made by the District which is dependent on a future local bond.

FY 2023-24 Governor's Budget Proposal

Tentative Budget Assumptions FY 23/24

- FY 2023-24 Credit, Resident FTES Target is 30,282
- COLA at 8.13% has been included*
- Step/Column/Professional Growth has been included
- PERS, STRS and General Liability and Property increases have been included
- Adjustments to health insurance have been included pending final rates

*Governor's May Revise Budget included COLA at 8.22% resulting in an additional \$25.4 million for the system and approximately \$.60 for RCCD.

BUDGET ALLOCATON MODEL REVISION UPDATE

- Analyze and justify “Unique” disciplines – Will continue to work on this in FY 22/23

DBAC subgroup met and recommended a methodology to calculate cost/FTES for unique disciplines comparing actual FTES to potential FTES. Using this ratio as a percentage of instructional cost (Payroll, fixed charges & H&W) and adding specific instructional cost back to the discipline such as accreditation, specialized equipment, etc.,

- Develop a treatment for “District Operations” costs – Task partially completed.
- Establish the “Exchange Rate” (mean or median) for discipline categories. Task Completed, Median rate established.
- Model revenue flow through the revised BAM- determine true impacts to the college. Task completed
- Analyze/implement budget development improvements that allow for planning. In progress
- Analyze strategic programs/considerations that impact the cost of an FTES. In Progress
- Further consider the “Comprehensive College” allocation. In progress

Thank you!

Norco College			E	FUND_11											
Fund:	11	Resource:	1000	FY 2022/23											
		Prior Year 2021-22	Current Year 2022/23	Actuals											%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
8120	HIGHER EDUCATION ACT	-	-	-	-	-	-	-	-	-	-	-	-	-	
8140	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	-	-	-	-	-	-	-	-	-	-	-	-	-	
8150	STUDENT FINANCIAL AID	44,901.53	48,936.00	-	-	-	1,280.00	-	-	-	-	9,081.68	10,361.68	38,574.32	21.17%
8160	VETERANS EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	
8170	CAREER AND TECHNICAL EDUCATION ACT (CTEA)	-	-	-	-	-	-	-	-	-	-	-	-	-	
8190	OTHER FEDERAL REVENUES	-	-	-	-	-	-	-	-	-	-	-	-	-	
81xx	Federal Revenues	44,901.53	48,936.00	-	-	-	1,280.00	-	-	-	-	9,081.68	10,361.68	38,574.32	21.17%
8611	GENERAL APPORTIONMENTS	19,221,462.50	27,320,116.00	-	-	-	-	14,563,722.36	-	4,028,263.58	-	-	18,591,985.94	8,728,130.06	68.05%
8613	APPRENTICESHIP	503,586.00	1,182,743.00	71,791.00	71,792.00	107,687.00	89,739.00	80,765.00	44,870.00	71,791.00	71,792.00	71,791.00	682,018.00	500,725.00	57.66%
8615	BOARD FINANCIAL ASSISTANCE PROGRAM	105,851.76	94,459.00	-	-	-	-	35,894.43	8,501.30	12,279.57	-	-	56,675.30	37,783.70	60.00%
8617	RDA BACKFILL & REVENUE IN EXCESS OF ENTITLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	
8619	OTHER GENERAL APPORTIONMENTS	213,249.00	321,097.00	-	-	-	-	75,582.18	-	20,905.59	-	-	96,487.77	224,609.23	30.05%
8620	GENERAL CATEGORICAL PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8621	DSPS (DISABLED STUDENTS PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	-	-	-	
8622	EOPS (EXTENDED OPPORTUNITY PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	-	-	-	
8626	CALWORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8627	OTHER STATE PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8629	OTHER CATEGORICAL APPORTIONMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8630	EDUCATION PROTECTION ACCOUNT REVENUE	13,267,297.16	10,537,765.00	-	-	-	-	-	2,634,441.20	-	-	-	2,634,441.20	7,903,323.80	25.00%
8652	SCHEDULED MAINTENANCE AND SPECIAL REPAIR PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	
8658	PROP 39: CLEAN ENERGY JOBS ACT	-	-	-	-	-	-	-	-	-	-	-	-	-	
8659	OTHER CATEGORICAL PROGRAM ALLOWANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
8670	STATE TAX SUBVENTIONS	128.70	-	-	-	-	-	-	-	-	-	-	-	-	
8671	HOMEOWNERS' PROPERTY TAX RELIEF	93,850.24	119,191.00	-	-	-	-	-	-	-	-	-	-	119,191.00	0.00%
8681	STATE LOTTERY REVENUE	1,506,914.37	1,218,728.00	-	-	-	-	-	-	-	-	-	-	1,218,728.00	0.00%
8685	STATE MANDATED COSTS	204,125.35	217,716.00	-	-	-	-	-	217,334.06	-	-	-	217,334.06	381.94	99.82%
8690	OTHER STATE REVENUES	2,264,828.30	-	-	-	-	-	-	-	-	-	-	-	-	
8699	OTHER STATE REVENUES	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
86xx	State Revenues	37,431,293.38	41,011,815.00	71,791.00	71,792.00	107,687.00	89,739.00	14,755,963.97	2,905,146.56	4,133,239.74	71,792.00	71,791.00	22,278,942.27	18,732,872.73	54.32%
8809	REDEVELOPMENT ASSET LIQUIDATION	-	30,761.00	-	-	-	-	-	-	-	-	-	-	30,761.00	0.00%
8811	TAX ALLOCATION, SECURED ROLL	10,437,156.33	11,049,165.00	-	-	-	-	-	-	-	-	-	-	11,049,165.00	0.00%
8812	TAX ALLOCATION, SUPPLEMENTAL ROLL	253,804.51	173,868.00	-	-	-	-	-	-	-	-	-	-	173,868.00	0.00%
8813	TAX ALLOCATION, UNSECURED ROLL	499,104.18	473,328.00	-	-	-	-	-	-	-	-	-	-	473,328.00	0.00%
8816	PRIOR YEARS TAXES	143,335.35	220,957.00	-	-	-	-	-	-	-	-	-	-	220,957.00	0.00%
8817	EDUCATION REVENUE AUGMENTATION FUND (ERAF)	(977,777.17)	(1,037,878.00)	-	-	-	-	-	-	-	-	-	-	(1,037,878.00)	0.00%
8818	REDEVELOPMENT AGENCY FUNDS	433,607.28	377,145.00	-	-	-	-	-	-	-	-	-	-	377,145.00	0.00%
8819	REDEVELOPMENT RESIDUAL	2,446,306.96	2,240,587.00	-	-	-	-	-	-	-	-	-	-	2,240,587.00	0.00%
8820	CONTRIBUTIONS, GIFTS, GRANTS AND ENDOWMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8831	CONTRACT INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8844	FOOD SALES/COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8847	BOOKSTORE COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8848	BOX OFFICE RECEIPTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8849	OTHER SALES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8850	RENTALS AND LEASES	(33,103.00)	303,090.00	-	-	440.00	-	940.00	-	440.00	-	-	1,820.00	301,270.00	0.60%
8860	INTEREST AND INVESTMENT INCOME	105,885.67	108,815.00	-	0.70	0.67	0.74	-	-	3.95	0.66	122,913.62	122,920.34	(14,105.34)	112.96%
8861	NET INCREASE (DECREASE) IN THE FV OF INVESTMENTS	(295,602.97)	-	-	-	-	-	-	-	-	-	-	-	-	
8871	CHILD DEVELOPMENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8872	COMMUNITY SERVICE CLASSES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8874	ENROLLMENT	2,768,081.47	2,056,996.00	-	415,650.26	438,892.97	8,559.05	85,790.50	805.00	408,541.47	4,364.95	382,210.38	1,744,814.58	312,181.42	84.82%
8875	FIELD TRIPS AND USE OF NONDISTRICT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8876	HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8878	INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
8879	STUDENT RECORDS	25,678.35	23,000.00	-	7.27	2,212.44	1,580.20	271.57	-	157.16	-	13.70	4,242.34	18,757.66	18.44%

Norco College			E	FUND_11											
Fund:	11	Resource:	1000	FY 2022/23											
		Prior Year 2021-22	Current Year 2022/23	Actuals											%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
8880	NONRESIDENT TUITION	158,761.52	171,632.00	-	23,671.00	124,738.00	2,638.00	11,508.00	-	58,559.94	-	45,183.00	266,297.94	(94,665.94)	155.16%
8881	PARKING SERVICES AND PUBLIC TRANSPORTATION	-	-	-	-	-	-	-	-	-	-	-	-	-	
8884	STUDENT REPRESENTATION FEE	-	-	-	18,876.04	48,306.86	(57,118.90)	6,204.56	120.00	39,387.37	330.00	(20,392.44)	35,713.49	(35,713.49)	
8889	OTHER STUDENT FEES & CHARGES	1,699.19	14,918.00	-	65.00	330.00	-	39.00	-	264.00	-	120.00	818.00	14,100.00	5.48%
8890	OTHER LOCAL REVENUE	51,689.71	304,529.00	-	1,207.72	122.36	-	23.92	-	52.84	156.34	26.32	1,589.50	302,939.50	0.52%
8897	INDIRECT COSTS TRANSFERS	1,286,867.12	1,000,000.00	-	-	-	7,270.80	-	-	294,688.48	41,780.25	179,479.06	523,218.59	476,781.41	52.32%
8898	CASH OVER/SHORT	-	-	-	-	-	-	-	-	-	-	-	-	-	
88xx	Local Revenues	17,305,494.50	17,510,913.00	-	459,477.99	615,043.30	(37,070.11)	104,777.55	925.00	802,095.21	46,632.20	709,553.64	2,701,434.78	14,809,478.22	15.43%
8912	SALE OF EQUIPMENT & SUPPLIES	2,593.25	34.00	-	532.40	-	-	-	-	261.25	781.00	-	1,574.65	(1,540.65)	4631.32%
8980	INTERFUND TRANSFER IN	116,148.00	-	-	-	-	-	-	-	-	-	-	-	-	
8999	INTRAFUND TRANSFER IN (OUT)	(283,496.85)	139,754.00	-	-	-	52,276.00	-	-	(77,363.50)	-	(47,650.82)	(72,738.32)	212,492.32	-52.05%
89xx	Other Financing Sources	(164,755.60)	139,788.00	-	532.40	-	52,276.00	-	-	(77,102.25)	781.00	(47,650.82)	(71,163.67)	210,951.67	-50.91%
	Total Revenues	54,616,933.81	58,711,452.00	71,791.00	531,802.39	722,730.30	106,224.89	14,860,741.52	2,906,071.56	4,858,232.70	119,205.20	742,775.50	24,919,575.06	33,791,876.94	42.44%
1110	INSTRUCTORS, FULL TIME	8,349,788.08	10,390,753.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,047,589.29	70.67%
1160	INSTRUCTORS, SUBSTITUTE	-	-	-	-	-	-	-	-	-	-	-	-	-	
1170	INSTRUCTORS, RELEASE / REASSIGN TIME	4,893.86	-	-	-	-	-	-	-	-	-	-	-	-	
1180	INSTRUCTORS, SABBATICAL	-	62,071.00	-	-	-	-	-	-	-	-	-	-	62,071.00	0.00%
11xx	FT, Academic Inst Salary	8,354,681.94	10,452,824.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,109,660.29	70.25%
1218	ACADEMIC MANAGERS FULL TIME	2,552,409.81	2,674,947.00	254,223.47	258,448.07	200,716.18	214,895.64	228,740.90	202,994.59	142,114.10	215,943.39	213,714.40	1,931,790.74	743,156.26	72.22%
1219	COUNSELORS / LIBRARIANS / COORDINATORS	2,291,391.18	2,814,089.00	216,507.21	237,905.64	235,498.84	236,767.96	236,767.96	241,397.92	206,885.52	203,968.18	207,320.44	2,023,019.67	791,069.33	71.89%
1280	ACADEMIC ADMINISTRATORS, SABBATICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
12xx	FT, Academic, Non-Inst Salary	4,843,800.99	5,489,036.00	470,730.68	496,353.71	436,215.02	451,663.60	465,508.86	444,392.51	348,999.62	419,911.57	421,034.84	3,954,810.41	1,534,225.59	72.05%
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	-	-	16,215.06	516,942.94	572,739.10	1,013,867.62	-	495,317.76	-	2,615,082.48	(197,995.48)	108.19%
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,834.00	-	829.44	-	-	-	-	-	-	-	829.44	569,004.56	0.15%
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	-	-	-	-	-	-	2,628.08	317,662.89	307,091.58	627,382.55	(58,139.55)	110.21%
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	-	-	-	297.93	2,502.80	4,970.52	-	9,468.85	923,991.99	941,232.09	1,066,522.91	46.88%
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	5,714.28	377,806.82	274.07	-	17.30	-	-	-	-	383,812.47	(333,462.47)	762.29%
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	-	5,796.36	156,154.91	197,234.21	169,045.25	167,971.35	5,796.36	-	1,123.46	703,121.90	(236,688.90)	150.74%
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	675,625.36	36,544.00	323,216.03	25,252.14	0.39	-	-	-	645.55	645.55	645.55	350,405.21	(313,861.21)	958.86%
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	-	-	-	-	-	-	333,456.06	334,013.88	-	667,469.94	(68,544.94)	111.44%
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	7,142.85	71.43	31.17	-	-	-	17,133.12	146,988.11	151,374.26	322,740.94	99,800.06	76.38%
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	-	395,687.00	-	-	-	-	-	-	-	-	-	-	395,687.00	0.00%
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	-	2,248.97	4,176.21	6,769.94	8,857.42	18,130.34	783.58	3,050.96	17,765.86	61,783.28	(61,783.28)	
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	-	-	-	6,038.67	4,744.66	7,332.67	-	2,588.00	3,882.00	24,586.00	71,222.00	25.66%
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	-	-	-	-	2,902.48	2,854.35	-	-	-	5,756.83	196,882.17	2.84%
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	336,073.16	412,005.16	176,851.81	727,283.69	760,809.01	1,215,126.85	360,442.75	1,309,736.00	1,405,874.70	6,704,203.13	1,128,642.87	85.59%
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.09	410,193.00	82,486.69	85,916.96	28,536.30	18,355.14	14,651.91	23,507.46	(14,848.98)	(89,421.93)	63,257.47	212,441.02	197,751.98	51.79%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / COO	-	-	-	-	-	-	-	-	-	-	-	-	-	
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS / C	2,929.65	9,126.00	(397.24)	1,685.36	-	1,188.77	464.70	2,289.48	-	1,591.77	9,016.56	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	-	-	-	-	-	-	-	-	-	-	-	-	
1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	6,510.38	11,434.00	12,231.59	25,933.19	20,588.75	12,986.53	10,821.18	11,839.10	31,019.75	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	-	6,943.14	1,857.49	1,903.68	3,000.90	943.14	-	1,142.96	1,586.10	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,080.00	88,599.83	105,979.46	42,625.38	47,380.78	38,706.26	39,726.61	(4,027.80)	(74,848.10)	104,879.88	389,022.30	229,057.70	62.94%
	Academic Salaries	22,017,504.67	24,392,786.00	1,556,881.15	1,832,963.30	1,469,847.67	2,049,342.85	2,092,248.65	2,520,974.16	1,545,061.90	2,535,346.95	2,788,532.92	18,391,199.55	6,001,586.45	75.40%
2117	CLASSIFIED FULL TIME SUPERVISOR	843.79	-	-	-	-	-	-	-	-	-	-	-	-	
2118	CLASSIFIED FULL TIME ADMINISTRATOR	790,860.57	857,618.00	60,314.76	63,344.12	63,330.54	63,330.54	63,330.54	68,075.46	78,387.34	78,493.59	78,493.59	617,100.48	240,517.52	71.96%
2119	CLASSIFIED FULL TIME STAFF	4,011,544.00	4,833,162.00	381,291.39	384,977.02	410,649.36	380,954.58	377,957.30	382,240.88	366,768.51	394,592.35	383,009.54	3,462,440.93	1,370,721.07	71.64%
2129	CLASSIFIED PERMANENT PART TIME STAFF	140,871.31	190,192.00	13,309.68	14,788.61	12,735.73	14,230.73	20,168.27	21,728.79	28,681.24	14,766.16	16,380.64	156,789.85	33,402.15	82.44%
21xx	Classified, Non-Inst Reg Salary	4,944,119.67	5,880,972.00	454,915.83	463,109.75	486,715.63	458,515.85	461,456.11	472,045.13	473,837.09	487,852.10	477,883.77	4,236,331.26	1,644,640.74	72.03%
2210	INSTRUCTIONAL CLASSIFIED FULL TIME STAFF	334,646.97	386,334.00	31,398.96	32,290.68	31,975.58	31,975.58	31,975.58	32,193.46	32,327.60	31,604.34	39,679.94	295,421.72	90,912.28	76.47%
2220	INSTRUCTIONAL CLASSIFIED PERM PART TIME STAFF	131,249.89	239,654.00	14,995.26	21,853.66	21,401.49	18,849.76	21,424.49	13,151.44	11,449.83	15,227.79	7,999.66	146,353.38	93,300.62	61.07%
22xx	Classified, Inst Aide Reg Salary	465,896.86	625,988.00	46,394.22	54,144.34	53,377.07	50,825.34	53,400.07	45,344.90	43,777.43	46,832.13	47,679.60	441,775.10	184,212.90	70.57%
2331	SHORT-TERM STUDENT HELP, NON-INSTRUCTIONAL	12,352.50	52,604.00	-	1,665.00	1,973.00	1,029.30	5,353.75	4,881.50	(2,225.80)	3,193.78	830.00	16,700.53	35,903.47	31.75%

Norco College			E	FUND_11											
Fund:	11	Resource:	1000	FY 2022/23											
		Prior Year 2021-22	Current Year 2022/23	Actuals											%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
2339	SHORT-TERM NONCLASSIFIED, NON-INSTRUCTIONAL	8,176.50	14,748.00	-	-	2,760.00	1,890.00	1,890.00	2,280.00	904.82	1,240.00	1,116.00	12,080.82	2,667.18	81.91%
2349	SHORT-TERM OVERTIME, NON-INSTRUCTIONAL	59,004.13	36,695.00	1,593.50	1,400.14	7,540.51	5,826.19	690.87	301.97	928.51	(214.93)	917.11	18,983.87	17,711.13	51.73%
2369	SHORT-TERM SUBSTITUTES, NON-INSTRUCTIONAL	104,865.85	105,495.00	-	10,101.78	15,259.68	14,383.44	14,128.87	8,247.15	16,122.24	11,347.06	15,803.72	105,393.94	101.06	99.90%
2390	SHORT-TERM SPECIAL PROJECT, NON-INSTRUCTIONAL	-	692.00	-	-	-	-	-	-	-	-	-	-	692.00	0.00%
2399	CLASSIFIED PRESENTERS - COMM. ED / CUSTOMIZED SOLUTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
23xx	Non-Instructional Salary, Other	184,398.98	210,234.00	1,593.50	13,166.92	27,533.19	23,128.93	22,063.49	15,710.62	15,729.77	15,565.91	18,666.83	153,159.16	57,074.84	72.85%
2430	SHORT-TERM STUDENT HELP, INSTRUCTIONAL	-	26,546.00	-	-	-	-	170.00	225.00	136.00	765.00	-	1,296.00	25,250.00	4.88%
2431	SHORT-TERM SUMMER COACHING, INSTRUCTIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
2440	SHORT-TERM OVERTIME, INSTRUCTIONAL	822.09	-	-	-	-	-	-	-	-	-	-	-	-	
2449	SHORT-TERM NONCLASSIFIED, INSTRUCTIONAL	24,566.08	48,652.00	-	-	6,603.87	6,603.87	6,659.86	7,135.20	8,371.20	1,194.00	1,350.00	37,918.00	10,734.00	77.94%
2469	SHORT-TERM SUBSTITUTES, INSTRUCTIONAL	9,436.67	6,184.00	-	6,183.82	-	-	-	-	-	-	-	6,183.82	0.18	100.00%
24xx	Instructional Aides, Other	34,824.84	81,382.00	-	6,183.82	6,603.87	6,603.87	6,829.86	7,360.20	8,507.20	1,959.00	1,350.00	45,397.82	35,984.18	55.78%
	Classified Salaries	5,629,240.35	6,798,576.00	502,903.55	536,604.83	574,229.76	539,073.99	543,749.53	540,460.85	541,851.49	552,209.14	545,580.20	4,876,663.34	1,921,912.66	71.73%
3110	INSTRUCTIONAL STRS	2,317,362.10	3,251,116.00	185,693.77	223,410.19	185,788.72	272,262.56	288,542.76	342,946.05	224,840.94	381,881.98	376,417.40	2,481,784.37	769,331.63	76.34%
3150	CALSTRS ON-BEHALF FOR INSTRUCTIONAL	1,851,600.50	-	-	-	-	-	-	-	-	-	-	-	-	
3210	INSTRUCTIONAL PERS	101,243.51	144,431.00	11,765.77	11,509.49	11,401.56	11,401.56	11,401.56	11,456.82	11,490.85	11,396.41	11,585.83	103,409.85	41,021.15	71.60%
3310	INSTRUCTIONAL FICA	30,100.05	35,297.00	3,323.44	2,847.46	3,033.32	3,033.75	2,579.01	3,143.23	3,333.91	3,753.32	3,168.56	28,216.00	7,081.00	79.94%
3315	INSTRUCTIONAL MEDICARE	243,974.07	275,058.00	15,133.70	18,700.70	15,217.03	23,284.84	23,872.44	30,271.10	18,134.00	32,430.51	33,493.80	210,538.12	64,519.88	76.54%
3410	INSTRUCTIONAL HEALTH & WELFARE	2,013,439.27	2,385,585.00	7,558.35	7,776.30	8,472.05	220,747.12	222,967.51	225,043.12	225,043.12	229.61	465,929.51	1,383,766.69	1,001,818.31	58.01%
3450	OPEB, TEACHERS AND AIDES	33,660.58	37,995.00	2,087.86	2,581.90	2,102.03	3,215.44	3,296.51	4,178.99	2,504.81	4,478.32	4,623.05	29,068.91	8,926.09	76.51%
3510	INSTRUCTIONAL SUI	85,652.77	98,784.00	5,218.54	6,448.77	5,247.21	8,029.02	8,231.64	10,438.00	6,253.06	11,182.96	11,549.22	72,598.42	26,185.58	73.49%
3610	INSTRUCTIONAL WC	269,253.70	303,937.00	16,703.03	20,654.01	16,815.84	25,723.69	26,372.40	33,433.56	20,037.96	35,825.08	36,986.43	232,552.00	71,385.00	76.51%
	Instructional Benefits	6,946,286.55	6,532,203.00	247,484.46	293,928.82	248,077.76	567,697.98	587,263.83	660,910.87	511,638.65	481,178.19	943,753.80	4,541,934.36	1,990,268.64	69.53%
3440	RETIREE BENEFITS ACAD & CLASS	449,193.62	395,084.00	-	-	-	41,183.05	41,183.05	41,183.05	41,183.05	-	79,248.22	243,980.42	151,103.58	61.75%
3120	CLASSIFIED STRS - (FOR CLASSIFIED EMPLOYEES PAYING INTO ST	(545.42)	-	-	-	-	-	-	-	-	-	-	-	-	
3130	NON-INSTRUCTIONAL STRS - FOR ACADEMIC ADMINISTRATORS /	656,017.54	921,889.00	83,552.10	89,066.11	67,999.55	74,110.26	73,739.69	74,447.47	44,052.64	47,918.43	74,931.19	629,817.44	292,071.56	68.32%
3160	CALSTRS ON-BEHALF CLASSIFIED	1,256.59	-	-	-	-	-	-	-	-	-	-	-	-	
3170	CALSTRS ON-BEHALF NON-INSTRUCTIONAL ACADEMIC	411,971.21	-	-	-	-	-	-	-	-	-	-	-	-	
3220	CLASSIFIED PERS	1,112,720.60	1,509,053.00	112,361.84	114,801.79	114,442.99	113,635.25	112,915.69	115,841.06	118,440.12	119,986.31	119,335.08	1,041,760.13	467,292.87	69.03%
3230	NON-INSTRUCTIONAL PERS	268,788.42	328,724.00	25,732.05	30,053.91	29,745.58	24,040.97	21,966.04	23,417.38	25,327.95	25,327.95	25,309.79	230,921.62	97,802.38	70.25%
3320	CLASSIFIED FICA	302,193.09	366,213.00	27,777.54	28,323.32	29,590.85	27,157.29	26,023.52	26,467.64	29,081.87	29,983.31	29,328.56	253,733.90	112,479.10	69.29%
3325	CLASSIFIED MEDICARE	73,981.50	89,038.00	6,615.27	6,871.59	7,415.67	6,957.07	6,922.47	6,990.52	7,118.83	7,240.90	7,162.65	63,294.97	25,743.03	71.09%
3330	NON - INSTRUCTIONAL FICA	64,614.42	66,759.00	7,408.35	7,169.53	4,420.92	1,766.63	1,102.97	5,793.72	6,260.60	5,360.53	6,507.87	45,791.12	20,967.88	68.59%
3335	NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / LI	82,111.88	89,335.00	8,088.67	8,699.68	6,910.35	7,194.66	7,269.73	6,984.12	4,993.17	4,975.58	7,593.89	62,709.85	26,625.15	70.20%
3420	CLASSIFIED HEALTH & WELFARE	1,434,007.96	1,722,490.00	6,802.74	6,762.29	6,890.87	159,847.61	155,736.87	162,508.71	164,348.62	1,641.23	328,710.55	993,249.49	729,240.51	57.66%
3430	NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBR	862,381.94	968,660.00	3,280.86	3,495.35	3,283.75	99,803.10	97,729.13	94,611.25	92,387.25	-	172,782.14	567,372.83	401,287.17	58.57%
3460	OPEB, CL EMPLOYEES	10,565.03	12,392.00	913.06	952.59	1,028.57	963.30	967.09	975.56	979.19	1,006.86	1,356.53	9,142.75	3,249.25	73.78%
3470	OPEB, OTHER CE EMPLOYEES	11,370.63	12,328.00	1,118.73	1,204.69	957.68	998.03	1,008.42	968.21	689.93	690.13	1,051.79	8,687.61	3,640.39	70.47%
3520	CLASSIFIED SUI	26,291.53	51,002.00	2,281.22	2,369.48	2,557.16	2,399.02	2,387.07	2,410.57	2,454.83	2,496.91	2,469.93	21,826.19	29,175.81	42.79%
3530	NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR	28,998.18	41,072.00	2,789.69	2,999.87	2,382.90	2,480.97	2,506.85	2,408.31	1,721.77	1,715.75	2,618.63	21,624.74	19,447.26	52.65%
3620	CLASSIFIED WC	81,748.29	99,041.00	7,279.73	7,603.32	8,200.45	7,666.79	7,721.47	7,795.59	7,813.69	8,040.98	7,924.94	70,046.96	28,994.04	70.73%
3630	NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR	90,962.12	98,576.00	8,949.35	9,637.27	7,661.42	7,984.67	8,067.41	7,745.96	5,519.61	5,521.05	8,414.67	69,501.41	29,074.59	70.51%
3900	OTHER BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-	-	
3910	CalSTRS On Behalf	(192.78)	-	-	-	-	-	-	-	-	-	-	-	-	
3920	CalSTRS On Behalf	1,852.35	-	-	-	-	-	-	-	-	-	-	-	-	
3930	CalSTRS On Behalf	1,296.24	-	-	-	-	-	-	-	-	-	-	-	-	
3939	Golden Handshake Payments	-	-	-	-	-	-	-	-	-	60,564.00	-	60,564.00	(60,564.00)	
3912	PAYPRO 125 PLANS	-	-	-	-	-	-	-	-	-	-	-	-	-	
3999	PAYROLL TAX ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Non-Instructional Benefits	5,522,391.32	6,376,572.00	304,951.20	320,010.79	293,488.71	537,005.62	526,064.42	539,366.07	511,190.07	322,469.92	795,498.21	4,150,045.01	2,226,526.99	65.08%
	Benefits	12,917,871.49	13,303,859.00	552,435.66	613,939.61	541,566.47	1,145,886.65	1,154,511.30	1,241,459.99	1,064,011.77	803,648.11	1,818,500.23	8,935,959.79	4,367,899.21	67.17%
	Total Salaries & Benefits	40,564,616.51	44,495,221.00	2,612,220.36	2,983,507.74	2,585,643.90	3,734,303.49	3,790,509.48	4,302,895.00	3,150,925.16	3,891,204.20	5,152,613.35	32,203,822.68	12,291,398.32	72.38%
4230	REFERENCE BOOKS / MATERIALS	115.28	7,505.00	-	-	-	-	-	-	-	-	-	-	7,505.00	0.00%
4320	INSTRUCTIONAL SUPPLIES	2,394.52	63,651.00	-	2,052.66	109.51	175.90	25,476.72	(20,101.27)	356.48	3,472.38	5,945.91	17,488.29	46,162.71	27.48%

Norco College			E	FUND_11											
Fund:	11	Resource:	1000	FY 2022/23											
		Prior Year 2021-22	Current Year 2022/23	Actuals											%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
4330	PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN	-	26.00	-	-	-	-	-	-	-	-	-	-	26.00	0.00%
4351	INSTRUCTIONAL MEDIA	-	1,000.00	-	-	-	-	-	-	-	-	-	-	1,000.00	0.00%
4360	TESTS	-	1,000.00	-	-	-	-	-	-	-	-	-	-	1,000.00	0.00%
4370	COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS	-	-	-	-	-	-	-	-	-	-	-	-	-	
4510	MAINTENANCE SUPPLIES	1,903.13	2,420.00	-	399.72	-	-	-	-	-	-	-	399.72	2,020.28	16.52%
4520	CUSTODIAL SUPPLIES	37,729.86	45,000.00	-	395.31	9,821.60	8,318.46	2,338.23	3,723.85	4,775.07	1,344.69	6,828.54	37,545.75	7,454.25	83.44%
4530	GROUND'S / GARDEN SUPPLIES	34,297.79	42,150.00	-	4,970.01	610.29	3,330.89	3,476.28	1,424.23	1,876.33	6,281.49	1,896.36	23,865.88	18,284.12	56.62%
4540	HEALTH SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-	
4555	COPY / PRINTING	15,978.00	14,746.00	-	-	-	813.53	341.76	6,301.92	(163.77)	(923.25)	-	6,370.19	8,375.81	43.20%
4575	SOFTWARE - LESS THAN \$200 OR USEFUL LIFE OF LESS THAN ON	-	2,205.00	-	-	-	-	-	-	-	-	-	-	2,205.00	0.00%
4580	THEATRE SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-	
4590	OFFICE SUPPLIES	104,699.96	358,568.00	4,965.00	2,319.61	4,988.47	32,700.72	11,821.84	4,293.39	9,521.11	12,420.71	20,872.99	103,903.84	254,664.16	28.98%
4591	PURCHASE / COST OF GOODS SOLD - USE RESTRICTED TO WARE	-	-	-	-	-	-	-	-	-	-	-	-	-	
4592	MAJOR GIFTS CAMPAIGN - CLEARING ACCOUNT FOR BUDGET OF	-	-	-	-	-	-	-	-	-	-	-	-	-	
4599	CONTRACT EDUCATION - INSTRUCTIONAL SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-	
4630	TIRES AND TUBES	-	-	-	-	-	-	-	-	-	-	-	-	-	
4644	REPAIR PARTS - (PARTS ONLY -- LABOR PROVIDED BY RCC STAFF	41,949.13	146,761.00	-	2,999.83	5,644.87	2,979.03	3,731.31	1,053.09	32,317.30	4,910.43	6,175.81	59,811.67	86,949.33	40.75%
4690	TRANSPORTATION SUPPLIES, INCLUDING FUEL	4,502.16	7,500.00	-	315.72	260.13	370.31	-	275.45	450.92	-	204.36	1,876.89	5,623.11	25.03%
4710	FOOD -- FUNDING SOURCE OTHER THAN GENERAL FUND	312.11	-	-	-	-	-	-	-	-	-	-	-	-	
4711	PROTEIN - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4712	DESSERT - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4713	DAIRY - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4714	PRODUCE - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4715	BEVERAGE - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4716	BREAD - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4717	GROCERIES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4720	SUBSIDIZED MEALS - (RESOURCE 3200 AND 3300)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4790	OTHER SUPPLIES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4791	PAPER PRODUCTS- (RESOURCE 3200 AND 3300)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4792	CLEANING SUPPLIES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4793	KITCHEN EXPENDABLES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4999	OUT OF STATE SALES TAX HOLDING FOR ACCOUNTS PAYABLE US	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Supplies & Materials	243,881.94	692,532.00	4,965.00	13,452.86	21,434.87	48,688.84	47,186.14	(3,029.34)	49,133.44	27,506.45	41,923.97	251,262.23	441,269.77	36.28%
5045	POSTAGE / SHIPPING	5,339.33	5,536.00	-	-	-	-	-	-	5,109.52	186.66	130.20	5,426.38	109.62	98.02%
5110	CONSULTANTS	-	30,700.00	-	-	-	-	-	-	-	-	-	-	30,700.00	0.00%
5120	LECTURERS	8,750.00	11,913.00	-	-	-	-	4,250.00	-	3,000.00	-	-	7,250.00	4,663.00	60.86%
5130	DOCTORS / NURSES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5151	TEMPORARY SERVICES	(2,175.00)	10,001.00	-	-	-	5,625.00	-	3,500.00	-	-	-	9,125.00	876.00	91.24%
5150	OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5160	AMBULANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5192	SCOUTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5194	FILMING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5195	ENTRY FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5197	GRANT / CONTRACT SUB-AGREEMENT	7,427.20	-	-	-	-	-	-	-	-	-	-	-	-	
5198	PROFESSIONAL SERVICES	24,283.61	78,445.00	-	-	-	4,347.79	20,051.00	3,086.68	500.00	2,374.40	-	30,359.87	48,085.13	38.70%
5210	MILEAGE / TOLL FEES	401.35	7,194.00	-	81.25	77.84	198.25	71.88	249.19	-	35.64	22.27	736.32	6,457.68	10.24%
5211	MEETING EXPENSES	18,041.23	5,961.00	-	-	-	-	-	-	2,499.62	-	-	2,499.62	3,461.38	41.93%
5219	TRAVEL EXPENSES - NON-RCCD EMPLOYEES / STUDENTS	-	2,739.00	-	-	-	-	-	-	-	-	-	-	2,739.00	0.00%
5220	CONFERENCES (INCLUDING WEBINAR PROGRAMS)	28,361.00	81,568.00	9,557.98	321.67	33,499.09	16,010.46	1,071.90	46,883.31	(34,180.11)	39,103.92	44,715.67	156,983.89	(75,415.89)	192.46%
5250	TRAVEL EXPENSES - EMPLOYEE CANDIDATES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5310	MEMBERSHIP / DUES	58,964.52	82,419.00	25,893.00	8,675.00	4,446.46	25,240.00	500.00	231.95	9,615.00	550.00	460.00	75,611.41	6,807.59	91.74%
5400	INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5401	INSURANCE CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5410	FIRE AND THEFT INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5420	LIABILITY INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5421	GENERAL LIABILITY AND PROPERTY EXPENSE	456,171.30	625,301.00	-	-	-	106,753.91	42,766.59	43,493.92	(109.90)	86,166.25	49,726.14	328,796.91	296,504.09	52.58%

Norco College			E	FUND_11	FY 2022/23										
Fund:	11	Resource:	1000												
		Prior Year 2021-22	Current Year 2022/23	Actuals											%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
5430	FIDELITY BOND PREMIUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5440	STUDENT INSURANCE	-	-	-	-	1,438.92	-	-	-	-	-	-	1,438.92	(1,438.92)	
5450	INSURANCE CLAIMS EXPENSE (EXTERNAL INS CO)	-	-	-	-	-	-	-	-	-	-	-	-	-	
5451	SELF INSURANCE CLAIMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5510	NATURAL GAS	332,513.98	321,512.00	-	25,492.90	2,991.18	20,197.33	19,890.84	45,523.20	28,183.69	88,148.05	157,017.77	387,444.96	(65,932.96)	120.51%
5520	ELECTRICITY	606,034.16	638,493.00	-	101,531.47	100,733.18	117,904.86	128,331.37	3,920.38	(5,201.08)	58,233.94	7,363.18	512,817.30	125,675.70	80.32%
5530	WATER	119,052.66	103,425.00	-	-	9,680.00	10,338.60	10,294.40	9,422.50	9,457.80	8,211.20	8,303.70	65,708.20	37,716.80	63.53%
5540	TELEPHONE	15,356.63	36,585.00	-	1,412.89	1,441.55	-	1,406.32	1,394.33	1,400.09	-	2,837.09	9,892.27	26,692.73	27.04%
5541	CELLULAR TELEPHONE	21,101.54	22,698.00	-	-	5,156.94	-	-	1,807.75	3,502.67	1,838.29	1,751.50	14,057.15	8,640.85	61.93%
5550	LAUNDRY AND CLEANING	6,210.31	533.00	-	-	-	-	-	-	-	-	-	-	533.00	0.00%
5560	TOWEL SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5570	WASTE DISPOSAL	40,422.07	40,992.00	1,896.72	2,235.98	2,317.54	7,322.38	1,896.72	2,251.12	2,115.97	2,319.04	2,711.86	25,067.33	15,924.67	61.15%
5610	COUNTY CONTRACTS	29,809.53	31,325.00	-	-	-	-	-	-	-	-	-	-	31,325.00	0.00%
5621	CATALOG PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5622	CLASS SCHEDULE PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5630	RENTS AND LEASES	159,930.65	157,371.00	-	1,129.11	161.41	3,434.51	-	-	88.14	4,861.71	6,883.07	16,557.95	140,813.05	10.52%
5631	FILM RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
5632	SCENIC RENTALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5633	COSTUME RENTALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5644	REPAIR SERVICES - PERFORMED BY AN OUTSIDE VENDOR	325,896.43	412,868.00	-	9,783.96	6,750.24	6,584.48	7,503.37	12,156.97	42,698.67	47,013.88	13,564.06	146,055.63	266,812.37	35.38%
5649	COMPUTER / SOFTWARE - MAINTENANCE / LICENSE	91,017.74	94,559.00	-	25,133.32	-	25,002.74	6,760.13	25,612.78	-	-	-	82,508.97	12,050.03	87.26%
5650	TRANSPORTATION CONTRACTS	-	650.00	-	-	-	-	-	-	-	-	-	-	650.00	0.00%
5660	TRANSPORTATION IN LIEU	-	-	-	-	-	-	-	-	-	-	-	-	-	
5690	OTHER	-	-	-	-	-	8,041.81	-	-	-	-	-	8,041.81	(8,041.81)	
5691	GOVERNMENTAL FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5710	AUDIT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5720	ELECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5730	LEGAL	-	4,200.00	-	-	-	-	-	-	-	4,200.00	-	4,200.00	-	100.00%
5740	ADVERTISING - MAY INCLUDE SPONSORSHIP IF OUR ONLY BENE	70,180.87	223,568.00	1,500.00	30,824.00	59.00	2,549.00	1,308.11	59.00	1,059.00	6,050.79	28,500.00	71,908.90	151,659.10	32.16%
5790	OTHER - (FEES FOR LICENSES, PERMITS, PROCESSING, CPR, WEB	10,358.32	31,282.00	-	-	620.61	-	1,584.50	-	-	6,660.47	8,968.51	17,834.09	13,447.91	57.01%
5810	APPRAISALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5820	INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-	
5821	STRS PENALTIES & INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-	
5822	TRAN EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5830	SURVEYS	-	3,940.00	-	-	-	-	-	-	-	-	468.00	468.00	3,472.00	11.88%
5840	PHYSICALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5850	FINGERPRINTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5855	PRE-EMPLOYMENT TESTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5861	THEFT	-	-	-	-	-	-	-	-	-	-	-	-	-	
5863	BODILY INJURY EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5870	CONSORTIUM EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5880	DAMAGE TO PERSONAL PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-	
5881	DAMAGE TO DISTRICT PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-	
5890	OTHER SERVICES	822,902.27	2,897,616.00	-	3,258.35	3,111.03	7,934.60	26,317.42	7,571.88	2,895.39	210.19	16,402.67	67,701.53	2,829,914.47	2.34%
5891	SALES TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	
5892	BANK CHARGES	29,658.52	41,118.00	-	3,102.86	1,800.65	-	7,829.57	-	5,145.89	-	3,177.20	21,056.17	20,061.83	51.21%
5893	RETURNED ITEMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5894	INTER - LIBRARY LOANS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5899	ADMINISTRATIVE CONTINGENCY	-	8,790,186.00	-	-	-	-	-	-	-	-	-	-	8,790,186.00	0.00%
5910	INDIRECT CHARGES (GRANTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Services & Operating Expenses	3,286,010.22	14,794,698.00	38,847.70	212,982.76	174,285.64	367,485.72	281,834.12	207,164.96	77,780.36	356,164.43	353,002.89	2,069,548.58	12,725,149.42	13.99%
6111	SITE - ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
6112	SITE - APPRAISAL & INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
6113	SITE - PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	
6119	SITE - OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sites	-	-	-	-	-	-	-	-	-	-	-	-	-	

Norco College			E	FUND_11											
Fund:	11	Resource:	1000	FY 2022/23											
		Prior Year 2021-22	Current Year 2022/23	Actuals										Balance	%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23		Used
7661	EDUCATIONAL SUPPLIES PURCHASED BY GRANT TO GIVE TO STU	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Student Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Outgo	-	854,727.00	-	-	-	-	-	-	-	-	-	-	854,727.00	0.00%
	Total Non-Salary	4,117,836.30	17,668,113.00	43,812.70	226,435.62	196,748.19	416,174.56	329,356.11	207,722.75	127,793.16	397,274.25	395,590.87	2,340,908.21	15,327,204.79	13.25%
	Total 1000-7999 (obj code)	44,682,452.81	62,163,334.00	2,656,033.06	3,209,943.36	2,782,392.09	4,150,478.05	4,119,865.59	4,510,617.75	3,278,718.32	4,288,478.45	5,548,204.22	34,544,730.89	27,618,603.11	55.57%
	Holding accounts removed		12,765,505.00	-	-	-	-	-	-	-	-	-	425,297.36	12,340,207.64	3.33%
	Total Norco Budget/Expenses		49,397,829.00	2,656,033.06	3,209,943.36	2,782,392.09	4,150,478.05	4,119,865.59	4,510,617.75	3,278,718.32	4,288,478.45	5,548,204.22	34,119,433.53	15,278,395.47	69.07%

Norco College Holding Accounts

3.31.23

SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	OT	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	578	-	-	578
993	OT	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	A	Y	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	OT	Y	11	1000	College Fund Balance 1% Contingency	-	510,558	-	-	510,558
567	OT	Y	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	-	-	7,430
563	A	Y	11	1000	Annual Commissions rec'd from Follett	505,406	505,406	180	-	505,226
733	OT	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	135,732	135,732	21,593	3,377	110,762
746	OT	Y	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	OT	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	239,161	239,161	66,638	49,864	122,659
716	OT	Y	11	1000	One-Time Allocation in FY 18/19 for borrowed back FTES	445,471	445,471	51,103	64,682	329,686
568	OT	Y	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Y	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	A	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	-	-	-	-	-
999	OT	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	OT	Y	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	A	Y	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	A	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	A	Y	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	A	Y	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	OT	Y	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413

2022-2023 GRANTS AND EXTERNAL RESOURCE DEVELOPMENT ACTIVITY REPORT
April - 2023

NEW AWARDS

Funding Opportunity	Date Awarded	Strategic Initiative/ EMP Goal Alignment	Total	Director, Manager or Principal Investigator	Project Description	Start/End Dates
Department of Education-Title V Grant Cooperative	10/1/22	2	\$195,481	Quinton Bemiller/ Brady Kerr	The focus of this project is to address the academic offerings, program quality, and faculty development for the benefit of students in the arts and humanities. The targeted disciplines include art and design, art history, communication studies, humanities, media/film studies, music/music industry studies, English, world languages, theatre, and philosophy. The project is being led by CSUSB in collaboration with NC and SBVC that will expand educational opportunities for and improve the academic attainment of underserved students including Hispanic and low-income students. Project components include activities that emphasize improving the well-being of underserved students who have been exposed to trauma and disruptions in learning because of the COVID-19 pandemic and racial discrimination.	10/1/22-9/30/27
Foundation for California Community Colleges	10/17/22	6	\$1,500	Kim Thomas	The California Low Cost Auto Insurance (CLCA) is a mini grant to help colleges promote the state-sponsored program to students. The program is designed to help students persist in college by cutting down on auto insurance costs. Funds may be used to develop materials and conduct outreach activities.	11/1/22-6/30/22
California Community College Chancellor's Office- Mathematics, Engineering, & Science Achievement (MESA) Program	10/1/22	2,3	\$1,498,098	TBD	The primary objective of the MESA Program is to increase the number of economically and educationally disadvantaged students pursuing degrees in mathematics, engineering, and science, who are eligible to transfer to a four-year institution. Grant fund may be used to provide academic guidance and activities to expose students to careers in STEM, transfer pathways, and also participate in internships. The program also requires the establishment of a MESA Center.	1/1/22-6/30/27

California Community College Chancellor's Office-Regional Equity & Recovery Partnership (RERP)	11/17/22	5,7	\$59,692	Ashley Etchison	The RERP grant is between local workforce development board Regional Planning Units and community colleges, and intends to connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The investments will support regional efforts to increase colleges capacity to award credit for prior learning; creating work-based learning opportunities; providing academic and career supports; and providing an on-ramp to credit pathways leading to industry-valued credentials or degrees to existing sector strategies and career pathway programs. These investments will support people enrolled in community college and employment-training related programs with the goals of: • Improving job quality and job access for people from underserved and underrepresented populations; • Meeting the skill needs of employers; and • Meeting the economic, social and environmental needs of the community.	1/23/23-6/30/23
Foundation for California Community Colleges Finish Line Scholars	12/3/22	7	\$150,000	Maria Gonzalez Gustavo Oceguera	This application is for academic year 2023-2024. The program allows colleges to use funds for emergency financial aid to students facing unexpected financial hardships. Emergency aid is intended to be flexible to help individual students overcome short-term financial barriers that may prevent them from beginning or staying enrolled in community college.	7/1/23-6/30/23
California State University-Sacramento: University Enterprises Inc.	1/6/23	1	\$3,500	Sarah Burnet Gustavo Oceguera	This subcontract is to supplement efforts under the UPLIFT grant. Norco College will participate in the UPLIFT-CA PreK-3 Early Childhood Education Specialist Instruction Credential Preparation Program workgroup. Sarah Burnett will be compensated an additional \$3,500 via a special project to represent Norco College in this workgroup.	
University of California, Riverside: CA Department of Health Care Access and Information	2/1/23	2	\$20,000	Monica Gutierrez Peggy Campo Gustavo Oceguera	UC Riverside received a grant from the CA Department of Health Care Access and Information to promote careers in medicine. UCR has invited Norco College in a partnership by offering a \$20,000 mini-grant to support recruiting and retaining community college students interested in pursuing medicine. This grant would support ongoing efforts to improve the CC pathway to careers in medicine.	11/1/22-5/31/27
Total Allocations and Awards			\$1,928,271			

PENDING SUBMISSIONS						
Funding Opportunity	Date Submitted	Strategic Initiative/ EMP Goal Alignment	Total	Proposal Development Leads	Project Description	Start-End Dates
National Science Foundation- Improving Education and Impact in STEM Education at 2-year Colleges	6/22/2022	1,2,5	\$2,350,614	Valorie Piper Gustavo Ocegüera	The primary goal of the NSF grant is to reestablish the Accelerated Career Education (ACE) Program. The main goal of ACE is to increase the number of students and incumbent workers entering and completing high workforce opportunity STEM pathways, with the goal of advanced employment. The project will build on prior work that enabled students to receive manufacturing certifications in an accelerated timeline.	1/1/23- 12/31/27
California Community College Chancellor's Office	1/13/2023	1,2	\$100,000	Gustavo Ocegüera Maria Gonzalez Kim Thomas	This Community of Practice will support colleges across the system in co-designing a comprehensive support infrastructure for Financial Aid and Basic Needs centers that enables collaborative work across organizational and professional barriers. Participating campuses will benefit from guidance from subject matter experts, collaboration across participating colleges, and college-specific plans tailored to local needs.	7/1/23- 6/30/25
California Community College Chancellor's Office High Road Training Partnerships Resilient Workforce Program: High Road To Prosperity-Phase II	1/16/2023	5,7	\$66,174	Ashley Etchison RCCD Grants Office	San Bernardino Community College District requested funds for Norco College to extend health programs feasibility study activities that were funded in Phase I of the High Road to Prosperity proposal. Norco College will continue its feasibility study a third year, which cover Respiratory Tech, Medical Sonography (Ultrasound) Tech, Medical Assistant, Physical Therapy Assistant, Occupational Therapy Assistant, Radiological Tech, and Surgical Technician programs, and add new studies for Pharmacy Technician, Optician Technician, and Medical Billing/Coding. Grant funds will be used for faculty reassign, travel, and to hire a professional consultant to assist with curriculum development.	TBD
Melinda & Bill Gates Foundation-The Education Design Lab	3/17/2023	1,2,3	\$75,000	Jason Parks	The Education Design Lab's Designers in Residence program is an opportunity for postsecondary leaders to build their capacity to serve as regional transformation agents to align K-12, postsecondary, and workforce ecosystems. A cohort of up to 11 designers in residence will work with the Lab for 18 months — from June 2023 to November 2024 to: Build their capacity to serve as regional transformation agents to align K-12, postsecondary, and workforce ecosystems; Establish ongoing teams representing all regional stakeholders; Learn human-centered design; Co-lead design sessions with regional teams to build a sustainable, effective education to workforce ecosystem; Provide rich user testing feedback on ecosystem alignment; and other transformation tools.	6/1/23- 11/30/24

Total Pending			\$2,591,788			
APPLICATIONS IN PROGRESS						
Funding Opportunity	Due Date	Strategic Initiative/ EMP Goal Alignment	Maximum Award	Proposal Development Lead(s)	Project Description and Notes	Start-End Dates
National Science Foundation- CAREER	7/1/23	3	\$30,000	Patricia Gill Gustavo Oceguera	UCR is reapplying for this funding opportunity in summer 2023 and NC is being included as a partner institution. The "Tuning Atomically-Thin Quantum Materials with Superlattices Based on Intercalation" grant proposal is a five-year partnership between NC and UC Riverside. The grant is focused on creating a diverse community of women researchers across physics, engineering, chemistry, and materials science. Activities include establishing a community of graduate women peers who will conduct outreach to community college students to expose them to careers in STEM, guide them through the transfer process, and mentor first year community college transfer students. UCR will also offer summer internships for current community college students to gain experience working in a research lab.	4/1/24- 3/31/29
Department of Education- Title V Grant-Part A	6/13/2023	1,2,3,4	\$3,000,000	Gustavo Oceguera Tenisha James RCCD Grants Office	The Federal Department of Education provides Title V grants to Hispanic Serving Institutions to implement any of the following allowable activities: innovative and customized instruction course development; articulation agreement and student support program activities designed to facilitate student transfer from two-year to four-year institutions; activities that improve student financial and economic literacy; and activities to develop distance education technologies. Norco College is working with a consultant to develop a proposal that will faciliate and support the implementation of the GP & Equity for the next five years. The proposal will focus on enhancing Norco College to become a true Hispanic-serving institution. The end goal is to close transfer and graduation equity gaps for Latinx students and first-generation, low-income individuals.	10/1/23- 9/30/28
Total In Progress			\$3,030,000			

UNSUCCESSFUL APPLICATIONS/ NOT INVITED TO APPLY /DID NOT APPLY

Funding Opportunity	Submission Date	Notification Date	Total	Proposal Development Lead(s)	Project Description	Start-End Dates
USC Race & Equity Center: Takeoff-Institutional Innovations for College Men of Color	4/10/2023	4/25/2023	\$75,000	Gustavo Ocegüera Daniel Grajeda Grants Office	The Takeoff Men of Color innovation is a project led by USC's Race and Equity Center to fund and provide support to 12 community colleges nationwide to start a MoC program, or scale up existing efforts. Colleges selected for this project will receive \$75,000 in grant funds, technical trainings and professional development activities, as well as access to a coach for the duration of the grant.	7/1/23- 6/30/25
Federal Department of Labor- SCC3	10/21/2022	3/5/2022	\$1,600,000	Ashley Etchison Valorie Piper Gustavo Ocegüera	The primary goal of the SCCE is to reestablish the Accelerated Career Education (ACE) program. The program will unite industry and education to increase the number of highly skilled technicians to meet growing regional needs by implementing an advanced, accelerated, and integrated career pathway model that leads to various certificates and degrees in advanced manufacturing. Educational programs and credentials will be "stackable" and credentials will be aligned with manufacturing national standards. ACE also intends to close equity gaps in skills development needs of employers by serving populations such as Trade Adjustment Assistance eligible workers, long-term unemployed, recently graduated high school students, incumbent working desiring upskilling, veteran and underrepresented populations.	1/1/23- 12/31/26
National Science Foundation- CAREER	8/1/22	1/10/2023	\$27,500	Patricia Gill Gustavo Ocegüera	The "Tuning Atomically-Thin Quantum Materials with Superlattices Based on Intercalation" grant proposal is a five-year partnership between NC and UC Riverside. The grant is focused on creating a diverse community of women researchers across physics, engineering, chemistry, and materials science. Activities include establishing a community of graduate women peers who will conduct outreach to community college students to expose them to careers in STEM, guide them through the transfer process, and mentor first year community college transfer students. UCR will also offer summer internships for current community college students to gain experience working in a research lab.	4/1/23- 3/31/28

Federal Department of Education-Upward Bound Math & Science	6/3/2022	8/15/2022	\$1,500,000	Miriam Carrillo Gustavo Ocegüera	Norco College pursued an Upward Bound Math and Science Program for Norte Vista High School. The program was intended to provide fundamental support to 50+ participants in their preparation for college entrance in STEM majors. The program would have provided opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. UBMS is designed for high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of UBMS is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education with STEM degrees.	9/1/2022-8/30/27
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2030 Educational Master Plan Goals

Goal 1: (Access) Expand college access by doubling current headcount and FTES

Goal 2: (Success) Implement Guided Pathways

Goal 3: (Equity) Close all student equity gaps

Goal 4: (Professional Development) Implement Professional Development around Guided Pathways and equity framework; foster a culture of ongoing improvement

Goal 5: (Workforce and Economic Development) Reduce working poverty and the skills gap

Goal 6: (Community Partnerships) Pursue, develop and sustain collaborative partnerships

Goal 7: (Programs) Become the regional college of choice by offering a comprehensive range of programs that prepare students for the future and meet employer workforce needs

Goal 8: (Effectiveness, Planning and Governance) Develop institutional effectiveness and integrated planning systems and governance structures to support ongoing development and continuous improvement as we become a comprehensive college

Goal 9: (Workplace) Expand workforce to support comprehensive college and develop/sustain an excellent workplace culture

Goal 10: (Facilities) Build a comprehensive and inspiring campus integrated into the region that serves as a destination for education, commerce, life and the arts

Goal 11: (Operations) Implement professional, intuitive, and technology-enhanced systems

Goal 12: (Resources) Develop innovative and diversified resources to build and sustain a comprehensive college and achieve its visionary goals