



RESOURCES COUNCIL

Thursday, May 25, 2023

12:50pm-1:50pm OC116 or Zoom

MINUTES

Council Members: (Total #12)

Michael Collins, Esmeralda Abejar, Courtney Buchanan, Teresa Friedrich Finnern, Azadeh Iglesias, Refugio "Jr" Lopez, Gustavo Oceguera, Edwin Romero, Aneesa Kashif (ASNC Student Rep)

Council Members Absent: Mike Angeles, Travonne Bell, Jim Rossum

Guests: Maria Romero-Tang, Mehran Mohtasham, Kimberly Bell, Ray Vasquez, Hussain Agah, Graciela Caringella, Melissa Bader, Alex Zadeh, Lisa Myers, Sara Nafzar

Quorum: #7

Subject to Brown Act: No

1. Call to Order

1.1 Public Comments

None

2. Action Items

2.1 Approval of Agenda

- M/S/C (Romero/Buchanan)
- Abstentions: 0
- Amendments: Approved to move district solar project to top of agenda

2.2 Approval of Meeting Minutes from April 27, 2023

- M/S/C (Friedrich Finnern/Buchanan)
- Abstentions: 0

2.3 Resources Council Sub-Charter Review and Reaffirmation for 2023/2024

• Grants Advisory Panel

- o M/S/C (Friedrich Finnern/Romero)
- Councilmembers were provided an updated copy of the Grants Advisory Panel sub-charter for review and reaffirmation, prior to meeting. (Handout)
- o Minor correction was changing on the wording of "Dean" of Grants to "Director" of Grants due to reorganization of department. New Director of Grants will report to the Dean of Grants moving forward.
- Amendment: Correct the number of schools and the names to:
 - Natural Sciences, Health & Kinesiology
 - Math, Engineering, Computer Science
 - Game Development
 - Visual & Performing Arts
 - Humanities & World Languages
 - Social & Behavioral Sciences
 - Applied Technologies
 - Business & Management
 - Human and Public Services
 - Counseling
- Abstentions: 0

• Safety Workgroup Committee

- o M/S/C (Oceguera/Buchanan)
- Councilmembers were provided an updated copy of the Safety Workgroup Committee sub-charter for review and reaffirmation, prior to meeting. (Handout)
- Abstentions: 0Amendments: None

• Technology Committee

- o M/S/C (Buchanan/Romero)
- A motion was made to move this item to our next meeting because the Technology Committee provided the updated charter on the morning of the meeting, and our councilmembers did not have adequate time to review the material.
- Abstentions: 0

2.4 NC "Little Library" Project Proposal – Melissa Bader

- M/S/C (Romero/Fredrick Finnern)
- o Idea derived from community and the website: "Little Free Library" www.https://littlefreelibrary.org
- Location: IT 2nd floor area (across from the Deans of Instruction office)
- o The Deans and area staff would monitor and maintain it as needed
- o The location of the box could be registered on the campus map.
- There is an overflow shelf already identified in the Deans office that could be used for excess book stock as needed.
- O Question: Would we "Norco-ize" the box? Yes! The color does not currently come in burgundy, but we will decorate it with stickers, decals, etc.
- Suggestion: Ask our current art students to paint it to make it stand out more!
- O Question: Would it have text books? Anyone can donate any type of books.
- Abstentions: 0





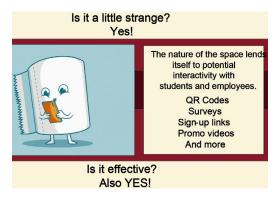
2.5 NC "Memorial Tree" Project Proposal – Kimberly Bell

- o M/S/C (Oceguera/Buchanan)
- o Councilmembers were provided proposal information for review, prior to meeting. (Handout)
- o The idea is to get a memorial citrus tree for Counselor Marissa Iliscupidez.
- The location would be an existing center planter between SSV and CRC. (Estimated cost of tree: under \$350)
- o Proposed sign: 7"x7" cast bronze plaque (Estimated cost: under \$500)
- Initial cost would be absorbed by the Counseling Faculty and any others wishing to contribute. The ongoing maintenance would be the responsibility of the college.
- There is a planned dedication ceremony in the Fall and the plaque order has an estimated 6 week order time.
- Suggestion: Consider adding a picture to the plaque.
- o Abstentions: 0

2.6 NC "Restroom Info Signs" Project Proposal – Sara Nafzgar

- M/S/C (Oceguera/Buchanan)
- O Councilmembers were provided proposal information for review, prior to meeting. (Handout)
- O The idea is for sign holders to be placed on the inside of all restroom stall doors (Approximately 128 doors/stalls at Norco College)
- o A survey was vetted through students and the results/comments were reviewed.
- The Marketing & Communication committee indicated that Norco branded templates could be created and shared with departments to customize as needed.
- o Recommendations will be forwarded to Executive Cabinet for consideration.
- Question: Who is envisioned to printing out the document and posting? Ownership would be at the Disciplines or Schools.
- Comments/Suggestions: Would need to develop guidelines as to what is posted and who would review the content.
- O Abstentions: 0





3. Discussion Items

3.1 District Solar PV & Battery System College Design Review – Hussain Agah

- Presentation viewed by councilmembers with opportunity for Q&A.
- Hussain Agah and Mehran Mohtasham provided a detailed overview of the current project.
- 2-year project from planning and procurement to DSA Permit estimated awarded in June/July 2023. This will begin the construction phase (Estimated for June 2024). Goal is to be operational in 2025
- Placement on the North-East section of Norco Campus, remove existing fuel cell that is out of commission near NOC, and install 24 EV stations in parking lot D.
- Various fencing, landscaping, gates, will be installed for security and access as needed.
- October 2024 is the planned start of construction.
- 1 more GEO survey will be taken at Norco College, once DSA approves.
- Question: What is the impact of construction for the EV stations? This is the current RTA route and many handicap stalls. Answer: The plan is to do the majority of construction during the less crowded semester of Summer as to not disrupt campus operations.

3.2 Resource Council Recording of Meetings Discussion – Michael Collins

- Topic has been raised and discussed at all shared governance councils.
- Meetings are set to return to in-person beginning Fall 2023 negating the need for zoom recordings.
- Suggestion: College Council should dictate one decision to all councils to maintain uniformity.
- Comment: If the intent is ever to replace meeting minutes, it would make it very difficult to scroll through to search for various specific items, etc.
- Comment: If it is recorded and replaces written minutes, it should be edited it to make brief points, such as action item, approval, etc.

3.3 Budget Report – Esmeralda Abejar

• Councilmembers were provided a copy of the 3rd Quarter Budget Performance Report and Norco Holding Accounts for review, prior to meeting. (Handout)

FUND 11 22/23 Third Qtr. Budget Performance Report 3/31/2023

Fund	11 *					
Resource	1000					
			As of 3/31/2023			
Major	Sum of Adopted	Sum of Revised	Sum of Rev/Exp Net of	Sum of	Sum of Uncommitted/	
Object -	Budget	Budget	Abatements	Encumbrances	Unrealized	% Used
1	24,418,191.00	24,392,786.00	18,391,199.55	3,775,423.87	2,226,162.58	0.75
2	6,816,536.00	6,798,576.00	4,876,663.34	1,585,241.27	336,671.39	0.72
3	13,276,263.00	13,303,859.00	8,935,959.79	3,504,327.04	863,572.17	0.67
4	1,472,232.00	692,532.00	251,262.23	48,438.30	392,831.47	0.36
5	11,417,052.00	14,794,698.00	2,069,548.58	1,164,950.12	11,560,199.30	0.14
6	673,023.00	1,326,156.00	20,097.40	119,339.14	1,186,719.46	0.02
7		854,727.00	-		854,727.00	-
Grand Total	58,073,297.00	62,163,334.00	34,544,730.89	10,197,719.74	17,420,883.37	0.56
	Diff	4,090,037.00				

22/23 Third Qtr. Budget Performance Report

- Part Time & Overload, Academic, Inst. Salaries.
 - Budget \$7,832,846.00
 - Actual \$6,704,203.13
- 13xx's accounts % spent 85.59%

Fund:	11	Resource:	1000				
		Prior Year 2021-22	Current Year 2022/23			%	
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used	
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	2,615,082.48	(197,995.48)	108,19%	
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,834.00	829.44	569,004.56	0.15%	summer 23
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	627,382.55	(58,139.55)	110.21%	
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	941,232.09	1,066,522.91	46.88%	
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	383,812.47	(333,462.47)	762.29%	Summer 22
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	703,121.90	(236,688.90)	150.74%	
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	675,625.36	36,544.00	350,405.21	(313,861.21)	958.86%	Summer 22
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	667,469.94	(68,544.94)	111.44%	
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	322,740.94	99,800.06	76.38%	
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)		395,687.00	-	395,687.00	0.00%	summer 23
1360	INSTRUCTORS, SUBSTITUTES	57,495.69		61,783.28	(61,783.28)		
1370	INSTRUCTORS, EXTRA DUTY	41,652,48	95,808.00	24,586.00	71,222.00	25.66%	
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	5,756.83	196,882.17	2.84%	
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	6,704,203.13	1,128,642.87	85.59%	

- Part Time & Overload, Academic, Non-Inst. Salaries.
 - Budget \$618,083.00
 - Actual \$389,022.30
- 14xx's accounts % spent 62.94%

		Prior Year 2021-22	Current Year 2022/23			%
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.09	410,193.00	212,441.02	197,751.98	51.79%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / CO			-		
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	2,929.65	9,126.00	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY			-	-	
1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,080.00	389,022.30	229,057.70	62.94%

HEERF UPDATE REPORT

Dudget Budget Of Abstorments Encumbrances Unrealized	Function	(Multiple Items)				
Sum of Adopted Sum of Revised Sum	Resource	1190				
Sum of Adopted Sum of Reviced Sum	Fund	12				
Sum of Adopted Sum Officer September Sum of Rev Cop Net				5/17/2023		
Dudget Budget Of Abstracets Encumbrances Unrealized						Sum of
RECRIF III AMERICAN RESCUE PLAN - 59P 2.79 3.800,442.00 3.800,442.00 3.800,442.00 2.661,355.55 407,804.89 531,203.35 407,804.89 531,203.35 407,804.89 531,203.35 407,804.89 1.652.99 1.852.10 1.		Sum of Adopted	Sum of Revised	Sum of Rev/ Exp Net	Sum of	Uncommitted/
HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) III INSTITUTIONAL - SPP 260 195.996.00 195.996.00 66.058.69 1.665.29 128.242.02 HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI - SPP 261 131.731.00 133.731.00 49.601.12 - 81.699.80	SPP Description	Dudget	Budget	of Abatements	Encumbrances	Unrealized
HIGHER EDUCATION EMERGENCY RELIEF FUND II MS1 - SPP 261 131,731.00 131,731.00 49,861.12 - 81,899.88	HEERE III AMERICAN RESCUE DIAN - SRD 179	3 650 442 00	3.650.443.00	2 661 256 52	407.804.89	581,280,58
STUDENT PERSONNEL ADMINISTRATION - CHEERF III AMERICAN RESCUE PLAN - MSI - SPP 123 729,699.00 729,699.00 17,181.49 - 712,487.51						128,242,02
	HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260	195,956.00	195,956.00	66,058.69		
Grand Total 4,707,798.00 4,707,798.00 2,794,457.83 409,460.18 1,503,879.99	HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260 HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI - SPP 261	195,956.00 131,731.00	195,956.00 131,731.00	66,058,69 49,861.12	1,655.29	128,242.02
	HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260 HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI - SPP 261 STUDENT PERSONNEL ADMINISTRATION - OHEERF III AMERICAN RESCUE PLAN - MSI - SPP 123	195,956.00 131,731.00 729,669.00	195,956.00 131,731.00 729,669.00	66,058,69 49,961.12 17,181.49	1,655.29	128.242.02 81,969.88

FY 2023-24 Governor's Budget Proposal

Prop 98 Guarantee

FY 2023-24 - Governor revised the guarantee to be 106.8 billion FY 2022-23 approved at 110.3 billion.

- A decrease over the 2022 Budget Act of \$3.5 billion, 3%
- Community College share of Proposition 98 10.93%.



FY 2023-24 Governor's Budget Proposal

Unrestricted Ongoing Revenue	January Proposal	May Revise
Apportionment* - Growth (.50%/.50%) - COLA (8.13%/ 8.22%) Total Apportionment/Unrestricted Ongoing Revenues	\$28:8 m <u>\$652.6</u> \$681.4	\$ 26.4 \$678.0 \$704.4
Unrestricted one-time revenue Total Unrestricted Revenues	<u>\$ -</u> \$681.4	\$704.4

^{*}These funding increases will be reflected in the rates for the Base, Supplemental and Student Success allocations under the Student Centered funding formula.

FY 2023-24 Governor's Budget Proposal

Restricted Ongoing Revenues	January Proposal	May Revise
COLA for Categorical programs*	\$82.2 m	\$83.1 m
LGBTQ+ Pilot Program		10.0
Apprenticeship	4.7	(4.9)
Mandate Block Grant	3.0	2.2
Financial Aid Administration	(4.2)	(3.1)
EEO Program		4.2
Student Success Completion Grant		(50.0)
Total Restricted Ongoing Revenues	\$85.7	\$41.5
Destricted One Time Description		
Restricted One-Time Revenues		
Enrollment and Retention	200.0	\$100.0
COVID-19 Recovery Block Grant		(344.7)
Other Restricted Revenue		
Deferred Maintenance and Instructional Equipment	\$(213.0)	(452.2)
Proposition 51 – State GO Bond		
(2 New & 12 Continuing Projects)*	\$ 143.8	232.3
Total One-Time & Other Restricted Revenue	\$ 130.80	\$(464.6)

<u>Riverside Community College District</u> Norco College- Center for Human Performance and Kinesiology*

*Provide construction phase for Norco College Center for Human Performance and Kinesiology in the amount of \$28.56 million IF the local contribution of \$22.93 million can be made by the District which is dependent on a future local bond.

Tentative Budget Assumptions FY 23/24

- FY 2023-24 Credit, Resident FTES Target is 30,282
- · COLA at 8.13% has been included*
- · Step/Column/Professional Growth has been included
- · PERS, STRS and General Liability and Property increases have been included
- · Adjustments to health insurance have been included pending final rates

^{*}Governor's May Revise Budget included COLA at 8.22% resulting in an additional \$25.4 million for the system and approximately \$.60 for RCCD.



BUDGET ALLOCATON MODEL REVISION UPDATE

Analyze and justify "Unique" disciplines – Will continue to work on this in FY 22/23

DBAC subgroup met and recommended a methodology to calculate cost/FTES for unique disciplines comparing actual FTES to potential FTES. Using this ratio as a percentage of instructional cost (Payroll, fixed charges & H&W) and adding specific instructional cost back to the discipline such as accreditation, specialized equipment, etc.,

- Develop a treatment for "District Operations" costs Task partially completed.
- Establish the "Exchange Rate" (mean or median) for discipline categories. Task Completed, Median rate established.
- Model revenue flow through the revised BAM- determine true impacts to the college. Task completed
- Analyze/implement budget development improvements that allow for planning. In progress
- Analyze strategic programs/considerations that impact the cost of an FTES. In Progress
- Further consider the "Comprehensive College" allocation. In progress

	Norco College														
Fund:	Norto College	Resource:	E	FUND_11					FY 2022/2						
Funa:	11		1000						FY 2022/2	3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
8120	HIGHER EDUCATION ACT		· ·				-			-			-		
8140	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)									-			-		
8150	STUDENT FINANCIAL AID	44,901.53	48,936.00	-	-		1,280.00	-		-		9,081.68	10,361.68	38,574.32	21.17%
8160	VETERANS EDUCATION	-	-	-	-		-	-		-		-	-	-	
8170	CAREER AND TECHNICAL EDUCATION ACT (CTEA)	-		-				-		-		-	-		
8190	OTHER FEDERAL REVENUES	-		-	-			-		-		-	-		
81xx	Federal Revenues	44,901.53	48,936.00		-		1,280.00					9,081.68	10,361.68	38,574.32	21.17%
8611	GENERAL APPORTIONMENTS	19,221,462.50	27,320,116.00					14,563,722.36		4,028,263.58			18,591,985.94	8,728,130.06	68.05%
8613	APPRENTICESHIP	503,586.00	1,182,743.00	71,791.00	71,792.00	107,687.00	89,739.00	80,765.00	44,870.00	71,791.00	71,792.00	71,791.00	682,018.00	500,725.00	57.66%
8615	BOARD FINANCIAL ASSISTANCE PROGRAM	105,851.76	94,459.00					35,894.43	8,501.30	12,279.57			56,675.30	37,783.70	60.00%
8617	RDA BACKFILL & REVENUE IN EXCESS OF ENTITLEMENT	-								-			-		1
8619	OTHER GENERAL APPORTIONMENTS	213,249.00	321,097.00	-			-	75,582.18		20,905.59			96,487.77	224,609.23	30.05%
8620	GENERAL CATEGORICAL PROGRAMS	-		-	-	-	-	-	-	-	-	-	-		
8621	DSPS (DISABLED STUDENTS PROGRAMS AND SERVICES)	-		-	-	-	-	-	-	-	-	-	-	-	1
8622	EOPS (EXTENDED OPPORTUNITY PROGRAMS AND SERVICES)	-		-	-	-	-	-	-	-	-	-	-	-	1
8626	CALWORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	1
8627	OTHER STATE PROGRAMS	-					-	-	-	-		-	-	-	
8629	OTHER CATEGORICAL APPORTIONMENTS	-						-	-	-		-	-		
8630	EDUCATION PROTECTION ACCOUNT REVENUE	13,267,297.16	10,537,765.00					-	2,634,441.20	-		-	2,634,441.20	7,903,323.80	25.00%
8652	SCHEDULED MAINTENANCE AND SPECIAL REPAIR PROGRAM	-						-		-		-	-		
8658	PROP 39: CLEAN ENERGY JOBS ACT	-						-		-		-	-		
8659	OTHER CATEGORICAL PROGRAM ALLOWANCE	-		-		-	-	-	-	-	-	-	-		
8670	STATE TAX SUBVENTIONS	128.70	-	-	-	-	-	-	-	-	-	-	-	-	
8671	HOMEOWNERS' PROPERTY TAX RELIEF	93,850.24	119,191.00	-	-	-	-	-	-	-	-	-	-	119,191.00	0.00%
8681	STATE LOTTERY REVENUE	1,506,914.37	1,218,728.00	-	-	-	-	-	-	-	-	-	-	1,218,728.00	0.00%
8685	STATE MANDATED COSTS	204,125.35	217,716.00	-	-	-	-	-	217,334.06	-	-	-	217,334.06	381.94	99.82%
8690	OTHER STATE REVENUES	2,264,828.30		-		-	-	-		-		-	-		
8699	OTHER STATE REVENUES	50,000.00					-	-		-		-	-		
86xx	State Revenues	37,431,293.38	41,011,815.00	71,791.00	71,792.00	107,687.00	89,739.00	14,755,963.97	2,905,146.56	4,133,239.74	71,792.00	71,791.00	22,278,942.27	18,732,872.73	54.32%
8809	REDEVELOPMENT ASSET LIQUIDATION		30,761.00							-		-	-	30,761.00	0.00%
8811	TAX ALLOCATION, SECURED ROLL	10,437,156.33	11,049,165.00	-		-	-	-		-		-	-	11,049,165.00	0.00%
8812	TAX ALLOCATION, SUPPLEMENTAL ROLL	253,804.51	173,868.00	-	-	-	-	-	-	-	-	-	-	173,868.00	0.00%
8813	TAX ALLOCATION, UNSECURED ROLL	499,104.18	473,328.00	-	-	-	-	-	-	-	-	-	-	473,328.00	0.00%
8816	PRIOR YEARS TAXES	143,335.35	220,957.00	-	-	-	-	-	-	-	-	-	-	220,957.00	0.00%
8817	EDUCATION REVENUE AUGMENTATION FUND (ERAF)	(977,777.17)	(1,037,878.00)	-	-	-	-	-	-	-	-	-	-	(1,037,878.00)	0.00%
8818	REDEVELOPMENT AGENCY FUNDS	433,607.28	377,145.00	-	-	-	-	-	-	-	-	-	-	377,145.00	0.00%
8819	REDEVELOPMENT RESIDUAL	2,446,306.96	2,240,587.00	-			-			-		-	-	2,240,587.00	0.00%
8820	CONTRIBUTIONS, GIFTS, GRANTS AND ENDOWMENTS	-					-	-		-		-	-	-	
8831	CONTRACT INSTRUCTIONAL SERVICES	-		- :		-	-	-	- :			-	-		
8844 8847	FOOD SALES/COMMISSIONS BOOKSTORE COMMISSIONS						-								
		-	-			-	-		-	-		-	-	-	
8848 8849	BOX OFFICE RECEIPTS		-	-				-						-	
	OTHER SALES			-	-		-		-			-			
8850	RENTALS AND LEASES	(33,103.00)	303,090.00			440.00		940.00		440.00			1,820.00	301,270.00	0.60%
8860	INTEREST AND INVESTMENT INCOME	105,885.67	108,815.00	-	0.70	0.67	0.74	-	-	3.95	0.66	122,913.62	122,920.34	(14,105.34)	112.96%
8861	NET INCREASE (DECREASE) IN THE FV OF INVESTMENTS	(295,602.97)	-			-	-		-			-	-		$\overline{}$
8871 8872	CHILD DEVELOPMENT SERVICES	-		- :			-	-	- :	-	- :	-	- :		$\overline{}$
8874	COMMUNITY SERVICE CLASSES ENROLLMENT		2,056,996.00		415 650 30	438,892.97	0.550.00		805.00		4,364.95			212.101.12	84.82%
8874 8875	FIELD TRIPS AND USE OF NONDISTRICT FACILITIES	2,768,081.47	2,056,996.00	- :	415,650.26	438,892.97	8,559.05	85,790.50	805.00	408,541.47	4,364.95	382,210.38	1,744,814.58	312,181.42	84.82%
8876	HEALTH SERVICES		-	- :	- :			-	- :	- :	- :	- :	- :	- :	$\overline{}$
8876 8878	INSURANCE			- :	- :	-	-	-	- :		- :		- 1	-	$\overline{}$
8878 8879	STUDENT RECORDS	25.678.35	23,000.00	-	7.27	2.212.44	1.580.20	271.57		157.16	-	13.70		18.757.66	18.44%
88/9	STODERT RECORDS	20,078.55	25,000.00		7.27	2,212.44	1,580.20	2/1.5/	-	157.16		13.70	4,242.34	10,/5/.00	10.44%

Part		Norco College		_												
Part	Francis			E	FUND_11					EX 2022 /2						
Part	Fund.	11		1000						F1 2022/2	3					
Season			Prior Year 2021-22	Current Year 2022/23					Actuals							%
Season	Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
ANSWED SERVICES AND PRINCE TRANSPORT OF THE PRINCE AND ADDRESS OF TH			158,761.52			23,671.00	124,738.00	2,638.00	11,508.00	-	58,559.94		45,183.00		(94,665.94)	155.16%
	8881	PARKING SERVICES AND PUBLIC TRANSPORTATION					-	-		-			-			
Section 1,000 1,	8884					18.876.04	48.306.86	(57.118.90)	6.204.56	120.00	39.387.37	330.00	(20.392.44)	35.713.49	(35.713.49)	$\overline{}$
BASIC CONTONOMINES 1,266,073 1,200,000	8889	OTHER STUDENT FEES & CHARGES	1,699.19	14,918.00		65.00	330.00	-	39.00	-	264.00	-	120.00	818.00	14,100.00	5.48%
See	8890	OTHER LOCAL REVENUE	51,689.71	304,529.00	-	1,207.72	122.36	-	23.92	-	52.84	156.34	26.32	1,589.50	302,939.50	0.52%
\$2.50 \$1.5	8897	INDIRECT COSTS TRANSFERS	1,286,867.12	1,000,000.00	-		-	7,270.80	-	-	294,688.48	41,780.25	179,479.06	523,218.59	476,781.41	52.32%
BASI OF COUNTMENT AURINES 1,993.25 1,900.25 1,174.06 1,1	8898	CASH OVER/SHORT								-					-	
### ATTEMINO TRANSPER IN 116,14100	88xx	Local Revenues	17,305,494.50	17,510,913.00		459,477.99	615,043.30	(37,070.11)	104,777.55	925.00	802,095.21	46,632.20	709,553.64	2,701,434.78	14,809,478.22	15.43%
### OF THAT AND TRANSPER IN CONT. (23,046.5) 313,734.00	8912	SALE OF EQUIPMENT & SUPPLIES	2,593.25	34.00	-	532.40	-	-	-	-	261.25	781.00	-	1,574.65	(1,540.65)	4631.32%
Part Telephones	8980	INTERFUND TRANSFER IN	116,148.00					-		-		-		-		
Part Telephones	8999	INTRAFUND TRANSFER IN (OUT)	(283,496,85)	139,754.00				52,276,00		-	(77,363,50)		(47,650.82)	(72,738,32)	212,492,32	-52.05%
Test Revenues	89xx			139,788.00		532,40					(77,102.25)	781.00				-50.91%
1100 INSTRUCTORS, RELEASE, FEASON TIME			54,616,933.81	58,711,452.00	71,791.00	531,802.39	722,730.30	106,224.89	14,860,741.52	2,906,071.56	4,858,232.70	119,205.20	742,775.50	24,919,575.06	33,791,876.94	42.44%
1100 INCESTRACIONS, ADMINISTRAL 4,99,168 5,07,100	1110	INSTRUCTORS, FULL TIME	8,349,788.08	10,390,753.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,047,589.29	70.67%
1310	1160	INSTRUCTORS, SUBSTITUTE			-	-	-	-	-	-	-	-	-	-	-	
1132 ACCORDING MARAGERS PULTIME 2,512,0001 2,007,001 213,001,001 223,001 233,001,001	1170	INSTRUCTORS, RELEASE / REASSIGN TIME	4,893.86	-	-	-	-	-	-	-	-	-	-	-	-	
1219 COUNTION 122 123 125 126 125	1180	INSTRUCTORS, SABBATICAL	-	62,071.00	-	-	-	-	-	-	-	-	-	-	62,071.00	0.00%
1310 COUNTERLOS / LIBRAMBARY (COORDINATORS 3,28,391.81 3,284.0090 218,597.81 235,498.84 235,797.86 235,797.86 235,797.86 235,797.80 235,797	11xx	FT, Academic Inst Salary	8,354,681.94	10,452,824.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,109,660.29	70.25%
1200 ACADEMIC ROMINISTRATIONS, SABELTICAL	1218	ACADEMIC MANAGERS FULL TIME	2,552,409.81	2,674,947.00	254,223.47	258,448.07	200,716.18	214,895.64	228,740.90	202,994.59	142,114.10	215,943.39	213,714.40	1,931,790.74	743,156.26	72.22%
1300 RETUCTORS, PART THM FALL 2,453,120.89 24,203.810 1,354,225.59 72,059 1,051,051 1,	1219	COUNSELORS / LIBRARIANS / COORDINATORS	2,291,391.18	2,814,089.00	216,507.21	237,905.64	235,498.84	236,767.96	236,767.96	241,397.92	206,885.52	203,968.18	207,320.44	2,023,019.67	791,069.33	71.89%
1331 INSTRUCTOR, PART TIME FALL 2,485,1296 2,417,070						-		-	-				-	-		
1333 INSTRUCTORS, PART TIME FALL 2,455,228 B 2,417,070 O	12xx	FT, Academic, Non-Inst Salary	4,843,800.99	5,489,036.00	470,730.68	496,353.71	436,215.02	451,663.60	465,508.86	444,392.51	348,999.62	419,911.57	421,034.84	3,954,810.41	1,534,225.59	72.05%
1332 INSTRUCTORS, PART TIME SUMMER (POW PV) 296,930.9 569,934.00			2,455,229,86					516,942,94	572,739.10	1.013.867.62			-	2,615,082,48		108.19%
1333 NSTRUCTORS, PART TIME SHAMME (FUEN VR) 179,054.20 279,552.20 53,050.00 5,742.20 5,766.50 150,554.91 179.00						829,44				-		-				0.15%
1334 MSTRUCTORS, PART TIME SUMMARS (VERN V9) 275,532.59 59,050.00 5,74.28 377,006.12 274.07 17.00 5,786.58 1,323.46 703,212.47 133,462.47 762.294 159,045.25	1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00						-	2,628.08	317,662.89	307,091.58	627,382.55	(58,139.55)	110.21%
1335 INSTRUCTORS, FULL TIME OVERLOAD SIMMER (OVER VR) 575,615 55,665 575,665 57,065 57,065 58,055 58,0	1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00				297.93	2,502.80	4,970.52		9,468.85	923,991.99	941,232.09	1,066,522.91	46.88%
1335 INSTRUCTORS, FULL TIME OVERLOAD SIMMER (OVER VR) 575,615 55,665 575,665 57,065 57,065 58,055 58,0	1334				5.714.28	377.806.82	274.07			-						762.29%
1333 MYTRUCTOS, PILLT TIME OVERLOAD SYMMER 597,069.76 598,925.00					-		156.154.91	197.234.21		167.971.35	5.796.36		1.123.46		(236.688.90)	
1337 NSTRUCTORS, FULL TIME OVERLOAD SYMMES 397,096.76 598,925.00 - -	1336	INSTRUCTORS. FULL TIME OVERLOAD SUMMER (EVEN YR)	675.625.36	36,544.00	323.216.03	25.252.14	0.39	-	-	-	645.55	645.55	645.55	350,405,21	(313.861.21)	958.86%
1339 INSTRUCTORS, FILLT TIME OVERLOAD STRING 151,374.26 322,740.94 99,00.06 73.39.81 73.31 74.21 73.32 145,983.11 151,374.26 322,740.94 99,00.06 73.39.81 73.31	1337			598,925.00	-	-	-	-	-	-	333,456,06	334.013.88				111.44%
1399 INSTRUCTORS, FULL TIME OVERLOAD SUMMER (DOD VR) 57,858 50 - 2,246.97 - 4,176.21 - 1,909.48 1,837.42 11,110.34 783.58 3,060.96 17,785.86 13,782.00 - 1,246.97					7.142.85	71.43	31.17	-	-	-			151,374,26			
1370 INSTRUCTORS, PURSTRUCTORS 1370	1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)		395,687.00		-		-	-	-			-		395,687.00	0.00%
1371 NSTRUCTORS, LARGE LICTURE STRENDS 3,802.00 2,309.00 - - - - - - - - -			57,495,69		-	2,248,97	4.176.21	6,769,94	8.857.42	18.130.34	783.58	3.050.96	17,765,86	61.783.28		
1371 INSTRUCTORS, LARGE LECTURE STREPRIOS 5,389.72 202,499.00	1370			95,808.00				6,038,67	4,744.66	7,332,67		2,588.00		24,586.00	71,222.00	25,66%
1399 ACADEMIC PT COUNTED (1881) 1398									2,902.48			-	-			
1499 ACADEMIC-PT COUNSELORS / UBBARIANS / COORDINATORS 11,090.09 410,193.00 12,486.99 15,194.00 1,751.99	13xx		7,972,179.68	7,832,846.00	336,073.16	412,005,16	176,851.81	727,283.69	760,809.01	1,215,126.85	360,442.75	1,309,736.00	1,405,874.70	6,704,203.13	1,128,642.87	85.59%
1499 HORN TERM IDMINISTRUCTIONAL SALARIES, OTHER EXTRA DUTY 1470 NORMSTRUCTIONAL SALARIES, OTHER EXTRA DUTY 1470 STATE DUTY STIPPANDS 104,571.31 117,078.00 6,510.36 11,434.00 12,231.59 25,933.19 20,589.75 12,985.33 10,821.18 11,839.10 31,019.75 143,364.47 (26,286.47) 122.45% 1490 ACADEMIC SPECIAL PROJECTS 21,251.01 18,655.00				410,193.00											197,751.98	
1479 NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY 10A,571.51 117,078.00 6,530.38 11,434.00 12,231.9 2,5933.19 20,580.75 12,986.55 10,821.18 11,899.10 31,019.75 13,364.47 [6,206.47] 122.45% 1,909.68 3,000.00 943.18 1,142.56 1,586.10 17,377.41 64,905.95 12,775 14,245.75 1,586.10 17,377.41 1,580.55 12,776.10 1,577.41	1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / COU			-	-	-	-	-	-	-	-	-	-	-	
1479 EXTRA DUTY STRENDS 104,571.31 117,078.00 6,510.38 11,484.00 12,231.99 25,933.19 20,580.75 12,985.53 10,821.10 11,829.10 31,019.75 13,364.47 (26,286.47) 122.45 124.05 12,000.00 12,	1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	2,929.65	9,126.00	(397.24)	1,685.36		1,188.77	464.70	2,289.48		1,591.77	9,016.56	15,839.40	(6,713.40)	173.56%
1400 ACADEMIC SPECIAL PROJECTS 21,151.01 81,683.00 - 6,943.14 1,957.80 190.96 8 3,000.90 943.14 - 1,142.96 1,586.10 17,774.1 64,095.95 12,776. 24.0 ACADEMIC SPECIAL PROJECTS 21,151.01 81,683.00 1,587.84.8 1,169,774.8 42,2823.8 47,380.75 38,706.8 1 (4,027.00) (72,488.10) 104,7774.1 64,095.95 12,7774.1 64,	1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY		-	-		-	-	-	-	-	-	-		-	
14xx FT & Overload, Academic, Non-Inst Salary 846,842.06 618,080.00 88,599.83 105,979.46 42,625.38 47,380.76 39,726.81 (4,027.00) (74,848.10) 104,979.88 389,022.30 229,057.70 62,94% Academic Salaries 22007,964.67 323,932,786.00 1,596,881.15 1,852,983.00 1,499,4767 2,049,342.85 2,962,248.65 2,573,974.85 1,543,064.00 2,573,348.55 2,788,332.92 13,91,199.55 5,041,566.45 75,49% 2,2117 2,045,741.85 2,2117 2,045,741.85 2,2117 2,2	1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	6,510.38	11,434.00	12,231.59	25,933.19	20,588.75	12,986.53	10,821.18	11,839.10	31,019.75	143,364.47	(26,286.47)	122.45%
14xx 9T & Overload, Academic, Non-inst Salary 886,642.06 618,080.00 88,599.83 105,979.46 42,253.38 47,380.76 38,706.26 39,726.51 (4,027.00) [72,885.10] 104,879.88 38,902.30 22,905.70 62,94% Academic Salaries 22,017,046.77 24,387,786.00 1,556,881.15 1,832,683.30 1,469,647.67 2,049,342.85 2,092,248.85 2,520,974.16 1,545,061.80 2,355,348.55 2,786,332.32 18,319.19.55 6,001,566.45 75,49% 2119 CLGSS/RED FULL TIME SUPERVISOR 70,060.57 87,680.00 1,556,881.15 1,832,683.30 1,469,647.67 6,330.54 63,300.54 60,300.54 60,300.54 67,307.34 76,493.59 617,004.00 240,517.52 77,96% 2119 CLGSS/RED FULL TIME STAFF 4,011,544.00 810,121.93 344,977.02 410,493.95 80,300.54 50,300.54	1490	ACADEMIC SPECIAL PROJECTS	21.251.01	81,683.00	-	6.943.14	1.857.49	1.903.68	3.000.90	943.14	-	1.142.96	1.586.10	17.377.41	64,305,59	21,27%
Academic Salaries 22,017,504.67 24,392,786.00 1,555,881.15 1,832,953.30 1,469,814.27 2,049,242.5 2,082,246.55 2,529,974.16 1,545,061.00 2,335,346.55 2,788,322.2 18,391,195.55 6,001,586.45 73,40% 2117 CLASSFIRE PULL TIME SUPERVISOR 93,000 6,034.76 6,344.12 65,305.64 63,075.66 76,387.76 64,775.10 64,075.76 76,387.77 76,387.77	14xx	PT & Overload, Academic, Non-Inst Salary	846,842,06	618,080,00	88,599,83	105,979,46	42,625,38	47,380,78	38,706,26	39.726.61	(4.027.80)	(74.848.10)	104,879,88	389.022.30	229.057.70	62,94%
2118 CLASSIFIED FULL TIME SUPERVISOR 943.79		Academic Salaries	22.017.504.67	24.392,786.00	1.556.881.15	1.832,963,30	1.469.847.67	2.049.342.85	2.092.248.65	2,520,974.16	1.545,061,90	2,535,346,95	2.788.532.92	18,391,199,55	6.001,586,45	75.40%
2118 CLASSPIED FULL TIME ADMINISTRATOR 70,080.57 87,610.00 80,314.76 83,305.41 83,305.45 63,310.54 66,075.46 77,387.34 73,493.59 78,095.99 617,004.8 240,517.52 71,64% 2119 CLASSPIED FEMALENT STAFF 40,113.41 100,120 113,006.60 14,786.61 12,725.73 14,230.73 20,166.27 21,728.79 25,661.24 14,766.16 15,700.44 106,703.85 33,402.15 83,005.45 84,005.25 83,005.25	2117	CLASSIFIED FULL TIME SUPERVISOR														
2119 CLASSIFIED FULL TIME STAFF 4,011,544.00 48,83,162.00 381,291.99 380,977.02 410,649.36 380,954.58 377,957.30 382,240.88 366,768.51 394,592.35 383,009.54 3,462,440.93 1,370,721.07 71,64% 2129 CLASSIFIED FRAMARITY PART TIME STAFF 180,172.01 13,306.68 147,708.61 127,357.73 14,230.73 20,168.27 21,722.79 22,681.24 14,766.16 16,306.64 16,709.83 33,021.5 124.4% 2110.67 2110.	2118		790,860.57	857,618.00	60,314.76	63,344.12	63,330.54	63,330.54	63,330.54	68,075.46	78,387.34	78,493.59	78,493.59	617,100.48	240,517.52	71.96%
21xx Classified, Non-inst Reg Salary 4,944,119.67 5,810,972.00 454,915.83 463,109.75 486,715.63 458,515.85 461,456.11 472,045.13 475,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477	2119		4,011,544.00		381,291.39					382,240.88						71.64%
21xx Classified, Non-inst Reg Salary 4,944,119.67 5,810,972.00 454,915.83 463,109.75 486,715.63 458,515.85 461,456.11 472,045.13 475,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477,837.09 487,832.10 477	2129	CLASSIFIED PERMANENT PART TIME STAFF	140,871.31	190,192.00	13,309.68	14,788.61	12,735.73	14,230.73	20,168.27	21,728.79	28,681.24	14,766.16	16,380.64	156,789.85	33,402.15	82.44%
2210 NSTRUCTIONAL CLASSIFED FULL TIME STAFF 336,466.97 386,534.00 31,988.96 32,290.68 31,975.58 31,975.58 32,193.66 32,237.60 31,604.34 39,679.94 295,421.72 90,912.28 76,47% 2220 INSTRUCTIONAL CLASSIFED FURL THAT STAFF 13,1249.99 13,955.00 14,995.26 21,355.66 21,401.49 13,89.76 21,424.49 13,151.44 11,449.83 15,227.79 7,999.66 146,555.38 93,006.27 61.07% 2220 Classified, inst Addle Registery 465,986.68 635,588.00 46,984.22 \$4,144.34 53,537.07 07,908.25 34, 34,44.34 53,400.07 45,544.50 43,777.43 465,596.60 441,775.10 1144,212.90 70.57%																
2220 INSTRUCTIONAL CLASSIFIED PERM PART TIME STAFF 131,249.89 239,654.00 14,993.26 21,833.66 21,401.49 18,849.76 21,424.49 13,151.44 11,449.83 15,227.79 7,999.66 146,353.38 93,300.62 61.07% 22xx Classified, Inst Aide Reg Salary 465,096.86 625,988.00 46,394.22 54,144.34 53,377.07 50,825.34 53,400.07 45,344.90 43,777.43 46,832.13 47,679.60 441,775.10 184,212.90 70.57%	2210		334,646.97	386,334.00	31,398.96	32,290.68	31,975.58	31,975.58	31,975.58	32,193.46	32,327.60	31,604.34	39,679.94	295,421.72	90,912.28	76.47%
22xx Classified, Inst Aide Reg Salary 465,986.86 625,988.00 46,394.22 54,144.34 53,377.07 50,825.34 53,400.07 45,344.90 43,777.43 46,832.13 47,679.60 441,775.10 184,212.90 70.57%																
					-											

Fund:	11	Resource:	1000						FY 2022/2	3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
	HORT-TERM NONCLASSIFIED, NON-INSTRUCTIONAL	8,176.50		1,593.50		2,760.00 7,540.51	1,890.00 5,826.19	1,890.00	2,280.00	904.82 928.51	1,240.00	1,116.00	12,080.82	2,667.18	81. 51.
	HORT-TERM OVERTIME, NON-INSTRUCTIONAL HORT-TERM SUBSTITUTES, NON-INSTRUCTIONAL	59,004.13 104,865.85	36,695.00 105,495.00	1,593.50	1,400.14 10,101.78	7,540.51 15,259.68	5,826.19 14,383.44	690.87 14,128.87	301.97 8,247.15	928.51 16,122.24	(214.93) 11,347.06	917.11 15,803.72	18,983.87 105,393.94	17,711.13 101.06	99.
	HORT-TERM SPECIAL PROJECT, NON-INSTRUCTIONAL	-	692.00	-	-	-	-	-	-	-	-	-	-	692.00	0.0
	CLASSIFIED PRESENTERS - COMM. ED / CUSTOMIZED SOLUTION:	-	-	-	-	-	-	-		-		-	-	-	
	Non-Instructional Salary, Other HORT-TERM STUDENT HELP. INSTRUCTIONAL	184,398.98	210,234.00 26.546.00	1,593.50	13,166.92	27,533.19	23,128.93	22,063.49 170.00	15,710.62 225.00	15,729.77 136.00	15,565.91 765.00	18,666.83	153,159.16 1.296.00	57,074.84 25,250.00	72.
	HORT-TERM STODENT HELP, INSTRUCTIONAL	-	26,546.00			-		1/0.00	225.00	130.00	765.00	-	1,296.00	25,250.00	4.
	HORT-TERM OVERTIME, INSTRUCTIONAL	822.09			-	-		-	-		-	-			
	HORT-TERM NONCLASSIFIED, INSTRUCTIONAL	24,566.08	48,652.00		-	6,603.87	6,603.87	6,659.86	7,135.20	8,371.20	1,194.00	1,350.00	37,918.00	10,734.00	77.
	HORT-TERM SUBSTITUTES, INSTRUCTIONAL	9,436.67 34,824.84	6,184.00		6,183.82 6,183.82		6,603.87	6,829.86	7,360.20	8,507.20	4 050 00	1,350.00	6,183.82	0.18	100.0
24XX	nstructional Aides, Other Classified Salaries	5,629,240.35	81,382.00 6,798,576.00	502,903.55	536,604.83	6,603.87 574,229.76	539,073.99	543,749.53	540,460.85	541,851.49	1,959.00 552,209.14	545,580.20	45,397.82 4,876,663.34	35,984.18 1,921,912.66	55.°
3110	NSTRUCTIONAL STRS	2,317,362.10	3,251,116.00	185,693.77	223,410.19	185,788.72	272,262.56	288,542.76	342,946.05	224,840.94	381,881.98	376,417.40	2,481,784.37	769,331.63	76.
	CALSTRS ON-BEHALF FOR INSTRUCTIONAL	1,851,600.50	-	-	-	-	-	-	-		-	-	-	-	
	NSTRUCTIONAL PERS	101,243.51	144,431.00	11,765.77	11,509.49	11,401.56	11,401.56	11,401.56	11,456.82	11,490.85	11,396.41	11,585.83	103,409.85	41,021.15	71. 79.
	NSTRUCTIONAL FICA NSTRUCTIONAL MEDICARE	30,100.05 243,974.07	35,297.00 275,058.00	3,323.44 15,133.70	2,847.46 18,700.70	3,033.32 15,217.03	3,033.75 23,284.84	2,579.01 23.872.44	3,143.23 30,271.10	3,333.91 18,134.00	3,753.32 32,430.51	3,168.56 33,493.80	28,216.00 210,538.12	7,081.00 64,519.88	79
	NSTRUCTIONAL HEALTH & WELFARE	2,013,439.27	2,385,585.00	7,558.35	7,776.30	8,472.05	220,747.12	222,967.51	225,043.12	225,043.12	229.61	465,929.51	1,383,766.69	1,001,818.31	58
3450	OPEB, TEACHERS AND AIDES	33,660.58	37,995.00	2,087.86	2,581.90	2,102.03	3,215.44	3,296.51	4,178.99	2,504.81	4,478.32	4,623.05	29,068.91	8,926.09	76
	NSTRUCTIONAL SUI	85,652.77	98,784.00	5,218.54	6,448.77	5,247.21	8,029.02	8,231.64	10,438.00	6,253.06	11,182.96	11,549.22	72,598.42	26,185.58	73
	NSTRUCTIONAL WC Instructional Benefits	269,253.70 6,946,286,55	303,937.00 6.532.203.00	16,703.03 247.484.46	20,654.01	16,815.84 248.077.76	25,723.69 567.697.98	26,372.40 587.263.83	33,433.56 660.910.87	20,037.96 511.638.65	35,825.08 481.178.19	36,986.43 943.753.80	232,552.00 4 541 934 36	71,385.00 1.990.268.64	76 69
	RETIREE BENEFITS ACAD & CLASS	449,193.62	395,084.00	247,464.40	293,920.02	240,077.70	41,183.05	41,183.05	41,183.05	41,183.05	401,170.19	79,248.22	243,980.42	151,103.58	6:
	CLASSIFIED STRS - (FOR CLASSIFIED EMPLOYEES PAYING INTO ST	(545.42)	-		-	-	-	-	-	-	-	-	-	-	
3130	NON-INSTRUCTIONAL STRS - FOR ACADEMIC ADMINISTRATORS ,	656,017.54	921,889.00	83,552.10	89,066.11	67,999.55	74,110.26	73,739.69	74,447.47	44,052.64	47,918.43	74,931.19	629,817.44	292,071.56	68
	CALSTRS ON-BEHALF CLASSIFIED	1,256.59	-	-	-	-	-	-	-		-	-	-	-	
	CALSTRS ON-BEHALF NON-INSTRUCTIONAL ACADEMIC CLASSIFIED PERS	411,971.21	1,509,053.00	112,361.84	114,801.79	114,442.99	113,635,25	112,915.69	115,841.06	118,440,12	119,986.31	119,335.08	1,041,760.13	467,292.87	69
	NON-INSTRUCTIONAL PERS	1,112,720.60 268,788.42	328,724.00	25,732.05	30,053.91	29,745.58	24,040.97	21,966.04	23,417.38	25,327.95	25,327.95	25,309.79	230,921.62	97,802.38	70
	CLASSIFIED FICA	302,193.09	366,213.00	27,777.54	28,323.32	29,590.85	27,157.29	26,023.52	26,467.64	29,081.87	29,983.31	29,328.56	253,733.90	112,479.10	69
	CLASSIFIED MEDICARE	73,981.50	89,038.00	6,615.27	6,871.59	7,415.67	6,957.07	6,922.47	6,990.52	7,118.83	7,240.90	7,162.65	63,294.97	25,743.03	7:
	NON - INSTRUCTIONAL FICA NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / LI	64,614.42	66,759.00	7,408.35	7,169.53 8.699.68	4,420.92	1,766.63 7.194.66	1,102.97	5,793.72	6,260.60	5,360.53 4.975.58	6,507.87	45,791.12	20,967.88 26.625.15	7
	NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / LI CLASSIFIED HEALTH & WELFARE	82,111.88 1,434,007.96	89,335.00 1,722,490.00	8,088.67 6,802.74	8,699.68 6,762.29	6,910.35 6,890.87	7,194.66 159,847.61	7,269.73 155,736.87	6,984.12 162,508.71	4,993.17 164,348.62	4,975.58 1,641.23	7,593.89 328,710.55	62,709.85 993,249.49	26,625.15 729,240.51	5
	NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBF	862,381.94	968,660.00	3,280.86	3,495.35	3,283.75	99,803.10	97,729.13	94,611.25	92,387.25	-,041.23	172,782.14	567,372.83	401,287.17	5
3460	OPEB, CL EMPLOYEES	10,565.03	12,392.00	913.06	952.59	1,028.57	963.30	967.09	975.56	979.19	1,006.86	1,356.53	9,142.75	3,249.25	7
	DPEB, OTHER CE EMPLOYEES	11,370.63	12,328.00	1,118.73	1,204.69	957.68	998.03	1,008.42	968.21	689.93	690.13	1,051.79	8,687.61	3,640.39	7
	CLASSIFIED SUI NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOP	26,291.53 28,998.18	51,002.00 41,072.00	2,281.22	2,369.48	2,557.16 2,382.90	2,399.02 2,480.97	2,387.07 2,506.85	2,410.57 2,408.31	2,454.83 1,721.77	2,496.91 1,715.75	2,469.93 2,618.63	21,826.19	29,175.81 19,447.26	- 4
	NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR CLASSIFIED WC	28,998.18 81,748.29	41,072.00 99,041.00	2,789.69 7,279.73	2,999.87 7,603.32	2,382.90 8,200.45	2,480.97 7,666.79	2,506.85 7,721.47	7,795.59	7,813.69	1,715.75 8,040.98	2,618.63 7,924.94	70,046.96	19,447.26 28,994.04	7
	NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR	90,962.12	98,576.00	8,949.35	9,637.27	7,661.42	7,984.67	8,067.41	7,745.96	5,519.61	5,521.05	8,414.67	69,501.41	29,074.59	7
3900	OTHER BENEFITS	-	-	-	-	-	-	-	-		-		-	-	
	CalSTRS On Behalf	(192.78)	-	-	-	-	-	-		-		-	-	-	
	CalSTRS On Behalf CalSTRS On Behalf	1,852.35 1,296.24	-	-	-	-	-	-	-	-	-	-	-	-	
3939	Golden Handshake Payments	1,290.24			-	-	-	-	-	-	60,564.00	-	60,564.00	(60,564.00)	
	PAYPRO 125 PLANS				-			-	-	-		-	-		
	PAYROLL TAX ADJUSTMENTS							-		-			-		
	Non-Instructional Benefits	5,522,391.32 12,917,871.49	6,376,572.00 13,303,859.00	304,951.20 552,435.66	320,010.79 613,939.61	293,488.71 541,566.47	537,005.62 1,145,886.65	526,064.42 1.154.511.30	539,366.07 1,241,459.99	511,190.07 1,064,011.77	322,469.92 803,648.11	795,498.21 1,818,500.23	4,150,045.01 8,935,959.79	2,226,526.99 4,367,899.21	6
_	Total Salaries & Benefits				2 983 507.74	2.585.643.90		3,790,509,48	4,302,895.00	3,150,925.16	3,891,204.20		32,203,822.68	12,291,398.32	7.
		40,564,616.51	44,495,221.00	2,612,220.36			3,734,303.49								
4230	REFERENCE BOOKS / MATERIALS	115.28	7,505.00	2,612,220.36	-	-	-	-	-	-	-	-		7,505.00	
4230	REFERENCE BOOKS / MATERIALS NSTRUCTIONAL SUPPLIES			-	2,052.66	109.51	3,734,303.49 - 175.90	25,476.72	(20,101.27)	356.48	3,472.38	5,945.91	17,488.29	7,505.00 46,162.71	
4230 4320	REFERENCE BOOKS / MATERIALS NSTRUCTIONAL SUPPLIES Norco College	115.28 2,394.52	7,505.00	2,612,220.36 : : : : :	-	-	-	-	(20,101.27)		3,472.38	-	17,488.29		27
4230	REFERENCE BOOKS / MATERIALS NSTRUCTIONAL SUPPLIES	115.28 2,394.52 Resource:	7,505.00 63,651.00 E 1000	-	-	-	-	25,476.72	-		- 3,472.38	-	17,488.29		27
4230 4320 Fund:	REFERENCE BOOKS / MATERIALS NSTRUCTIONAL SUPPLIES Norco College	115.28 2,394.52 Resource:	7,505.00 63,651.00 E 1000 Current Year 2022/23	- FUND_11	2,052.66	109.51	175.90	25,476.72	- (20,101.27) FY 2022/2:	3		5,945.91		46,162.71	%
4230 4320 Fund:	DEFERENCE BOOKS / MATERIALS NOTRUCTIONAL SUPPLIES Norco College 11 Dipiet Description	115.28 2,394.52 Resource:	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget	-	-	-	-	25,476.72	(20,101.27)		- 3,472.38 FEB	-	- 17,488.29 YTD 03/31/23	46,162.71 Balance	% Use
4230 4320 Fund: Object 4330	REFERENCE BOOKS / MATERIALS MSTRUCTIONAL SUPPLIES Norco College 11 Sobject Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN	115.28 2,394.52 Resource: Prior Year 2021-22	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget 26.00	- FUND_11	2,052.66	109.51	175.90	25,476.72	- (20,101.27) FY 2022/2:	3		5,945.91		46,162.71 Balance 26.00	% User
4230 4320 Fund: Object 4330 4351 4360	NOTRUCTIONAL SUPPLIES NOTRUCTIONAL SUPPLIES NOTRO College 11 Disject Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-IN NISTRUCTIONAL MEDIA FERS	115.28 2,394.52 Resource: Prior Year 2021-22	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget	- FUND_11	2,052.66	109.51	175.90	25,476.72	- (20,101.27) FY 2022/2:	3		5,945.91		46,162.71 Balance	% Use
4230 4320 Fund: Object 4330 4351 4360 4370	NOTRUCTIONAL SUPPLIES NOTRUCTIONAL SUPPLIES NOTRO COllege 11 POPICE DESCRIPTION PRINCIPLES / SUBSCRIPTIONS INCLUDING ON-LIN STRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget 26.00 1,000.00	- FUND_11	2,052.66	109.51	175.90	25,476.72	- (20,101.27) FY 2022/2: DEC	3		5,945.91	YTD 03/31/23	46,162.71 Balance 26.00 1,000.00	% Use
4230 4320 Fund: Object: 4330 4351 4360 4370 4510	NETRECENCE BOOKS / MATERIALS NOTROCOBLEGE 11 Disject Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-IN NETRECTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES	115.28 2,394.52 Resource: Prior Year 2021-22 Actual - - - 1,903.13	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget 26.00 1,000.00 1,000.00	FUND_11 JUL -	AUG 399.72	SEP	OCT	25,476.72 Actuals NOV	C20,101.27) FY 2022/2: DEC	JAN	FEB -	MAR	YTD 03/31/23 - - - - - - 399.72	46,162.71 Balance 26.00 1,000.00 1,000.00 2,020.28	% Use
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520	NOTRUCTIONAL SUPPLIES NOTRUCTIONAL SUPPLIES NOTRO COllege 11 POPICE DESCRIPTION PRINCIPLES / SUBSCRIPTIONS INCLUDING ON-LIN STRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 26.00 1,000.00 1,000.00	FUND_11 JUL -	2,052.66	109.51	175.90	25,476.72	- (20,101.27) FY 2022/2: DEC	3		5,945.91	YTD 03/31/23	46,162.71 Balance 26.00 1,000.00	% Use
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540	NOTRUCTIONAL SUPPLIES NOTRUCTIONAL SUPPLIES NOTRO COllege 11 SOJICAL DESCRIPTION STRUCTIONAL SUPPLIES PRINCIPLES / SUBSCRIPTIONS INCLUDING ON-LIN STRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES SIRCUMOS / CARDEN SUPPLIES SIRCUMOS / CARDEN SUPPLIES SIRCUMOS / CARDEN SUPPLIES	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,903.13 37,729.86 34,297.79	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget 26.00 1,000.00 - 2,420.00 45,000.00 42,150.00	JUL	AUG	SEP 9,821.60	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28	DEC	JAN	FEB	MAR 6,828.54	YTD 03/31/23 	### ##################################	2 % Use 1 8 5
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540 4555	NOTRUCTIONAL SUPPLIES NOTRO COllege 11 Dijnst Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-IN NSTRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS (PROPERS) USCODI	115.28 2,394.52 Resource: Prior Year 2021-22 Actual - - - 1,903.13 37,729.86	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revised Budget 25.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00	JUL	AUG	SEP 9,821.60	OCT	25,476.72 Actuals NOV 2,338.23	EY 2022/2: DEC 3,723.85	JAN 4,775.07	FEB 1,344.69	MAR 6,828.54	YTD 03/31/23 - - - - - 399.72 37,545.75	46,162.71 Balance 26.00 1,000.00 1,000.00 - 2,020.28 7,454.25 18,284.12 - 8,375.81	2 % Use
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540 4555 4575	NOTRUCTIONAL SUPPLIES NOTO COllege 11 20) FEEL DESCRIPTION STRUCTIONAL SUPPLIES NOTO COllege 11 20) FEEL DESCRIPTIONS STRUCTIONALS 'MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIF STRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES SIZEOURIS / CARDENS SUPPLIES ELECTIVE OF / PRINTING COPTY / PRINTING COPTY ARE - LESS THAN \$200 OR USEFUL LIFE OF LESS THAN ON	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,903.13 37,729.86 34,297.79	7,505.00 63,651.00 E 1000 Current Year 2022/23 Revised Budget 26.00 1,000.00 - 2,420.00 45,000.00 42,150.00	JUL	AUG	SEP 9,821.60	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28	DEC	JAN	FEB	MAR 6,828.54	YTD 03/31/23 	### ##################################	2 % Use
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540 4555 4580	NOTRUCTIONAL SUPPLIES NOTRO COllege 11 Dijnst Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-IN NSTRUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS UPPLIES USCODIALS (PROPERS) USCODI	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,905.13 37,729.86 34,297.79	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revixed Budget 20.00 1,000.00 1,000.00 42,150.00 42,150.00 144,746.00 2,205.00	JUL	2,052.66 AUG	5EP	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	C20,101.27) FY 2022/2: DEC 3,723.85 1,424.23 - 6,301.92	JAN	FEB	5,945.91 MAR	YTD 03/31/23 	Balance 26.00 1,000.00 1,000.00 	2 % Use 1 1 8 5 5
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540 4555 4575 4580 4590 4591	NOTRUCTIONAL SUPPLIES NOTO COLLEGE 11 Dijikst Description PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN NISTRUCTIONAL MEDIA PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN NISTRUCTIONAL MEDIA PETST COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES USTOTOLAL SUPPLIES USTOTOLAL SUPPLIES USTOTOLAL SUPPLIES USTOTOLAL SUPPLIES OFTOMARY - LESS THAN \$200 OR USEPUL LIFE OF LESS THAN ON THATER SUPPLIES PIPLIES SUPPLIES DIFFICE SUPPLIES OFTOMARY - LESS THAN \$200 OR USEPUL LIFE OF LESS THAN ON THATER SUPPLIES PIPLIES SUPPLIES DIFFICE SUPPLIES DIFFI	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,903.13 37,729.86 34,297.79	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revised Budget 25.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00	JUL	AUG	SEP 9,821.60	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28	DEC	JAN	FEB	MAR 6,828.54	YTD 03/31/23 	46,162.71 Balance 26.00 1,000.00 1,000.00 - 2,020.28 7,454.25 18,284.12 - 8,375.81	2 % Use
4230 4320 Fund: Fund: 0bject 4330 4351 4360 4370 4510 4520 4520 4530 4540 4555 4580 4590 4591 4592	NOTROCTORIAL SUPPLIES NOTO COILEGE 11 20) CALL DESCRIPTION NOTO COILEGE 11 20) CALL DESCRIPTIONS INCLUDING ON-LIP STETUCTIONALS 'MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIP STETUCTIONAL MEDIA TESTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES SIGNUMOS / GARDENS SUPPLIES LEALTH SUPPLIES DOPF / PRINTING OOFF / PRINTING OOFF / ARCHISTORY SOOR USEFUL LIPE OF LESS THAN ON THATATE SUPPLIES FURCHASEY / COST OF GOODS SOLD - USE RESTRICTED TO WARE AUGNOSI GIFT CARBINGS ACCOUNT FOR BUDGET OF	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,905.13 37,729.86 34,297.79	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revixed Budget 20.00 1,000.00 1,000.00 42,150.00 42,150.00 144,746.00 2,205.00	JUL	2,052.66 AUG	5EP	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	C20,101.27) FY 2022/2: DEC 3,723.85 1,424.23 - 6,301.92	JAN	FEB	5,945.91 MAR	YTD 03/31/23 	Balance 26.00 1,000.00 1,000.00 	9% Use 1 2 3 5
4230 4320 Fund: Fund: 6 2 3 4351 4351 4360 4370 4510 4520 4530 4540 4555 4575 4580 4590 4591 4592 4599	NOTROCTO BOOKS / MATERIALS NOTROCTOBLE NOTROCOBLE 11 11 13 13 14 15 15 15 15 15 15 15 15 15	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,905.13 37,729.86 34,297.79	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revixed Budget 20.00 1,000.00 1,000.00 42,150.00 42,150.00 144,746.00 2,205.00	JUL	2,052.66 AUG	5EP	OCT	25,476.72 Actuals NOV	C20,101.27) FY 2022/2: DEC 3,723.85 1,424.23 - 6,301.92	JAN	FEB	5,945.91 MAR	YTD 03/31/23 	Balance 26.00 1,000.00 1,000.00 	9% Use 1 2 3 5
4230 4320 Fund: Fund: 6 330 4351 4360 4370 4510 4520 4530 4540 4555 4575 4590 4591 4592 4599 4630	NOTE OF CONTRACT DUCKTON A SUPPLIES NOTO COILEGE 11 20) CALL DESCRIPTIONS NOTO COILEGE 12 20) CALL DESCRIPTIONS INCLUDING ON-LIP RETURNING AND ADDRESS / SUBSCRIPTIONS INCLUDING ON-LIP RETURNING OF ADDRESS / SUBSCRIPTIONS INCLUDING ON-LIP RETURNING ON-THAN ADDRESS / SUBSCRIPTION ON ADDRESS ADDRESS / OSST OF GOODS SOLD - USE RESTRICTED TO WARE AUGUST ADDRESS AND ADDRESS A	115.28 2,394.52 Resource: Prior Year 2021-22 Actual 1,905.13 37,729.86 34,297.79	7,505.00 63,651.00 1 1000 Current Year 2022/23 Revixed Budget 20.00 1,000.00 1,000.00 42,150.00 42,150.00 144,746.00 2,205.00	JUL	2,052.66 AUG	5EP	OCT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	C20,101.27) FY 2022/2: DEC 3,723.85 1,424.23 - 6,301.92	JAN	FEB	5,945.91 MAR	YTD 03/31/23 	Balance 26.00 1,000.00 1,000.00 	2 % Uss
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4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4520 4530 4540 4555 4575 4580 4591 4592 4599 4630 4644 4690 4710 4711	NOTE OF THE PROPERTY OF THE PR	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budgst 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00 2,205.00 358,566.00	JUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
4230 4320 Fund: Object 4330 4351 4360 4370 4510 4520 4530 4540 4540 4555 4575 4590 4590 4591 4690 4690 4710 4711 4711	NOTROCTORE BOOKS / MATERIALS NOTROCOOLINGS 11 11 12 13 13 14 15 15 15 15 15 15 15 15 15	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budgst 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00 2,205.00 358,566.00	JUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2 % Use 1 1 8 5 5
4230 4320 Fund: Object 4330 4351 4350 4351 4350 4350 4520 4530 4555 4575 4590 4590 4590 4590 4590 4710 4711 4712 4713	INSTRUCTIONAL SUPPLES NOTO COILEGE 11 12 NOTO COILEGE 13 NOTO COILEGE 14 15 16 16 17 17 18 18 18 18 18 18 18 18	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budgst 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00 2,205.00 358,566.00	JUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
4230 4320 Fund: Cobject 4330 4351 4360 4370 4510 4510 4510 4520 4520 4520 4520 4520 4520 4520 452	NETRECTE BOOKS / MATERIALS NOTROCOBLEGE 11 11 SPINGS CORRESS 11 SPINGS CORRESS 11 SPINGS CORRESS PRINCIPLO SALES PRINCIPLO	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budgst 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00 2,205.00 358,566.00	FUND 11 AUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	99 Usa
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4230 4320 6320 64320 64320 6526 6526 6526 6526 6526 6526 6526 65	INSTRUCTIONAL SUPPLES NOTCO COllege 11 12 NOTCO COLLEGE NOTCO COLLEGE 13 NOTCO COLLEGE NOTCO COLLEGE 14 15 15 15 15 15 15 15 15 15	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budgst 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 14,746.00 2,205.00 358,566.00	FUND 11 AUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
4230 4320 4320 4320 4320 65jett 4330 4350 4350 4550 4550 4550 4550 4550	NETRECTE BOOKS / MATERIALS NOTROCOBLE 11 11 Diject Description PRINCIPONAL SUPPLES 11 Diject Description PRINCIPONAL SUPPLES PRINCIPONAL MEDIA PETSTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES USTODIALS / ADARDEN SUPPLES USTODIALS JUPPLES CONTINUES - USS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LESS THAN \$200 OR USEPUL LIPE OF LESS THAN ON THEATER SUPPLES OFFITAMENT - LIPE OFFITAMENT - LABOR PROVIDED BY ACC STAFF THAN SPORTATION OF LIPE OFFITAMENT - LIPE O	115.28 2,394.52 Resour 2021-22 Actual 3,792.51 3,792.53 34,297.79 104,699.96	7,505.00 63,651.00 7,500.00 Current Year 2022/33 Revised Budget 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 2,260.00 358,660.00 358,660.00 7,500.00	JUL	2,052.66 AUG 399.72 395.31 4,970.01	55P	0CT	25,476.72 Actuals NOV 2,338.23 3,476.28 341.76	(20,101.27) FY 2022/2: DEC	4,775.07 1,876.33 (163.77) 9,521.11	1,344.69 6,281.49 (923.25)	5,945.91 MAR 6,828.54 1,096.36 20,872.99	YTD 03/51/23	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	99 Usa
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4320 4320 4320 4320 4320 4320 4320 4320	NETRECTE BOOKS / MATERIALS NOTRO COILEGE 11 11 Dijekt Description PRINCIPONAL SUPPLES PRINCIPONAL SUPPLES PRINCIPONAL SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES USTODIAL SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES FRAITH - THE SUPPLES FRAITH - THE SUPPLES FRAITH - THAN ADMISSION - RESTRICTED TO WARE MAJOR GIFTS CAMPAIGN - CLEARING ACCOUNT TOR BUDGET OF ADMISSION - RESTRICTED TO WARE MAJOR GIFTS CAMPAIGN - LEGENDRA SUPPLES FRES AND TUBES	115.28 2,94.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 7,500.00 Current Year 2022/23 Revised Budget 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 1,200.00 1,47,46.00 1,200.00 1,47,46.00 1,200.00 1,47,46.00 1,47,60.00 1,47,60.00 1,47,60.00 1,47,60.00 1,47,60.00 1,48,761.00 1,500.00	JUL	2,052.66 AUG	109.51 5EP	0CT	25,476.72 Actuals NOV 2,398.23 3,476.2 3,476.2 11,821.64	(20,101.27) FY 2022/2 DEC	3AN	FEB	5,945.91 MAR 6,223.54 1,896.36 20,872.99 6,175.81 204.36	YTD 03/51/23	8alance 26.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 2,005.00 2,205.0	99 Use
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4320 4320 4320 4320 4320 4320 4320 4320	NOTROCTORIAL SUPPLES NOTROCTORING 11 11 NOTROCTORING NOTROCTORING NOTROCTORING 11 DIPICT CONTROLL SUPPLES PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIB NETRUCTIONAL MEDIA ETSTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES PROMONOS / GABADEN SUPPLES HEALTH SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES PROMONOS / GABADEN SUPPLES HEALTH SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES DUSTODIAL SUPPLES PRICE SUPPLES	115.28 2.594.52 Resour 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revixed Budget 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 2,240.00 45,000.00 42,150.00 2,205.00 1,000.00 1,00	JUL	2,052.66 AUG	109.51 5EP	0CT	25,476.72 Actuals NOV 2,398.23 3,476.2 3,476.2 11,821.64	(20,101.27) FY 2022/2 DEC	1AN 4,775.03 4,775.03 1,775.03	1,344.59 6,281.69 6,281.69 12,420.71 12,420.71 	5,945.91 MAR 6,828.54 1,096.36 20,872.99 20,872.99 41,923.97	YTO 03/51/23	881ance 25.00 1,000.0	9 Us
44300 44320	INTRUCTIONAL SUPPLES NOTO COILEGE 11 NOTO COILEGE 11 NOTO COILEGE 11 NOTO COILEGE 12 NOTO COILEGE 13 NOTO COILEGE NO	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 1,000.00 1,000.	4,985,00	AUG	55P	OCT	25,476.72 Actuals NOV	(20,101.27) EY 2022/2: DEC	1,000 1,000	134469 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28140	5,945.91 MAR 6,828.54 1,096.16 20,872.99 20,872.99	YTD 03/51/23 399-72 399-72 375-545-75 23,965-80 6,370-19 103,903-16 1,876-89	85/ance 25.00 1,000.0	S Us
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Fund: Fu	INTRUCTIONAL SUPPLIES NOTICE CORRESPONDED NOTICE CORRESPOND NOTICE (RESOURCE 3200) NOTICE CORRESPOND NOTICE CORRESP	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 1,000.00 1,000.	FUND 11 AVE	AUG	55P	OCT	25,476.72 Actuals NOV	(20,101.27) EY 2022/2: DEC	1,000 1,000	134469 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28140	5,945.91 MAR 6,828.54 1,096.16 20,872.99 20,872.99	YTD 03/51/23 399-72 399-72 375-545-75 23,965-80 6,370-19 103,903-16 1,876-89	85/ance 25.00 1,000.0	S Us
4320 4520 4520 4520 4520 4520 4520 4520 45	INTRUCTIONAL SUPPLES NOTO COILEGE 11 11 NOTO COILEGE 11 11 Dijnist Dexirjution PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN STERUCTIONAL MEDIA FETS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES DISTODIAL SUPPLES USTODIAL SUPPLES USTODIAL SUPPLES DISTODIAL SUPPLES PROMINDS / GABADES SUPPLES HEALTH SUPPLES DISTODIAL SUPPLES PROMINDS / GABADES SUPPLES HEALTH SUPPLES DISTODIAL SUPPLES DISTODIAL SUPPLES DISTODIAL SUPPLES DISTODIAL SUPPLES DISTODIAL SUPPLES PRICE SUPPLES PRI	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 1,000.00 1,000.	### ##################################	2,052.66 AUG	55P	OCT	25,476.72 Actuals NOV 2,398.23 2,398.23 3,478.23 3,733.33	(20,101.27) EY 2022/2: DEC	32,31730 45,750,92 1,876,33 165,77 1,876,33 1,105,77 1,10	134469 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28140	5,945.91 MAR 6,828.54 1,096.16 20,872.99 20,872.99	YTD 03/51/23 399-72 399-72 375-545-75 23,965-80 6,370-19 103,903-16 1,876-89	85/ance 25.00 1,000.0	S Us
4120 4120 4120 4120 4120 4120 4120 4120	INTRUCTIONAL SUPPLES NOTO COILEGE 11 11 11 NOTO COILEGE 11 11 12 13 14 15 15 15 15 15 15 15 15 15	115.28 2,394.52 Resource: Prior Year 2021-22 Actual	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 42,150.00 42,150.00 2,205.00 1,4746.00 2,205.00 1,4746.00 7,500.00 144,766.00 7,500.00 11,111.00 11,111.00 11,111.00 11,111.00 11,111.00	FUND 11	2,052.66 AUG	109.51 5EP	OCT	25,476.72 Actuals NOV 2,378.23 2,378.23 343.75	(20,101.27) FY 2022/2: DEC	32,31730 45,750,92 1,876,33 165,77 1,876,33 1,105,77 1,10	134469 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28149 6,28140	5,945.91 MAR 6,828.54 1,096.16 20,872.99 20,872.99	YTD 03/51/23 399-72 399-72 375-545-75 23,965-80 6,370-19 103,903-16 1,876-89	88/ance 26.00 1,000.0	S Us
4320 4320 4320 4320 4320 4320 4320 4320	INTRUCTIONAL SUPPLES 11 NOTICE CONTROL TO THE THAN ADMISSIONS & RECORDS AMATERIANS OF THE THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES UNSTOOLAL SUPPLES UNSTOOLAL SUPPLES UNSTOOLAL SUPPLES FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN SUPPLES FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN SUPPLES OF THE THAN ADMISSIONS OF TH	115.28 2,394.52 2,394	7,505.00 63,651.00 7,500.00 Current Year 2022/33 Revised Budget 28 00 1,000.00 1,000.00 1,000.00 42,150.00 2,2420.00 42,150.00 7,500.00 7,500.00 7,500.00 7,500.00 14,746.00 7,500.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.0	FUND 11 AUL	AUG	109.51 56P	OCT	25,476.72 Activits NOV	(20,101.27) FY 2022/2: DEC	3,300.00	1,344.69 6,281.49 (922.25) 12,420.71	5,945.91 MAR 6,828.54 1,096.56 20,872.99 20,872.99 41,923.97 130.20	YTD 03/31/23	8alance 25.00 1,000.0	S Us
4230 4230 4230 4331 4351 4351 4350 4350 4350 4350 4350 4350 4350 4350	INTRUCTIONAL SUPPLES NOTO COILEGE 11 11 NOTO COILEGE 11 12 DIJINST DESCRIPTIONS PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIS NISTRUCTIONAL MEDIA PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIS NISTRUCTIONAL MEDIA PETSTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLIES USTODIALS SUPPLIES USTODIALS SUPPLIES USTODIALS SUPPLIES USTODIALS SUPPLIES ROUNDS / GABBORS SUPPLIES REALT / SUPPLIES OFFITAMES SUPPLIES OFFITAMES SUPPLIES FRANCE SUPPLIES OFFITAMES SUPPLIES FRANCE SUPPLIES OFFITAMES SUPPLIES OFF	115.28 2,94452 Resource:201-22 Actual 1,901.31 37,229.39 15,978.00 104,699.96 104,699.96 104,699.96 104,591.31 4,501.16	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 1,000.00 2,2420.00 45,000.00 2,2420.00 42,150.00 2,205.00 1,4/746.00 2,205.00 1,4/746.00 7,500.00 1,4/746.00 7,500.00 1,000.00	JUL	2,052.66 AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2: DEC	1AN	FEB	5,945.91 MAR 6,028.54 1,896.32 1,896.	YTD 03/51/23	85/ance 25.00 1,000.00 1,000.00 1,000.00 1,000.00 2,202.28 10,378.31 2,205.00 254,664.6	See
4330 4331 4330 4331 4330 4331 4330 4331 4330 4331 4330 4331 4330 4331 4330 4331 4330 4331 4330 4330	INTRUCTIONAL SUPPLES 11 NOTICE CONTROL TO THE THAN ADMISSIONS & RECORDS AMATERIANS OF THE THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES UNSTOOLAL SUPPLES UNSTOOLAL SUPPLES UNSTOOLAL SUPPLES FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN ADMISSIONS & RECORDS FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN SUPPLES FRANTIS OF THE THAN ADMISSIONS OF THE THAN ON THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN ADMISSIONS OF THE THAN SUPPLES OF THE THAN ADMISSIONS OF TH	115.28 2,394.52 2,394	7,505.00 63,651.00 7,500.00 Current Year 2022/33 Revised Budget 28 00 1,000.00 1,000.00 1,000.00 42,150.00 2,2420.00 42,150.00 7,500.00 7,500.00 7,500.00 7,500.00 14,746.00 7,500.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.00 7,500.00 14,746.0	FUND 11 AUL	AUG	109.51 56P	0CT	25,476.72 Activits NOV	(20,101.27) FY 2022/2: DEC	3,300.00	1,34.69 6,281.49 6,281.49 12,420.71 12,420.71 	5,945.91 MAR 6,028.54 1,896.32 20,872.99	YTD 03/51/23	8alance 25.00 1,000.0	Uso Uso
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4230 4240 4240 4240 4240 4240 4240 4240	INSTRUCTIONAL SUPPLES NOTO COLLEGE 11 12 NOTO COLLEGE 13 NOTO COLLEGE 14 15 NOTO COLLEGE 16 NOTO COLLEGE 16 NOTO COLLEGE 17 NOTO COLLEGE 18	115.28 2,9445 Resource: Prior Year 2021-32 Actual 1,905.13 37,279.36 37,279.36 37,279.36 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 45,000.00 45,000.00 42,150.00 2,265.00 14,746.00 2,265.00 144,746.00 7,500.00 145,700.00 145,700.00 145,700.00 145,700.00 145,700.00 145,700.00 15,755.60 10,755.6	FUND 11	2,052.66 AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2 DEC	1AN	FEB	5,945.91 MAR 6,623.54 1,896.35 1,896.35 1,204.36 1,204.	YTD 03/51/23	85/19/16 Shinne 26,00 1,000	Us
4330 4340 4351 4350 4351 4350 4351 4350 4350 4351 4350 4350 4350 4350 4350 4350 4350 4350	INTRUCTIONAL SUPPLIES NOTOS CORREGE 11 11 DIPJECT DESCRIPTIONS INCLUDING ON-LIN PERSONAL SUPPLIES NOTOS CORREGE 11 DIPJECT DESCRIPTIONS INCLUDING ON-LIN PERSONAL SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS AMAITEMANCE SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS AMAITEMANCE SUPPLIES UNSTODIAL SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTEMANCE SUPPLIES UNSTODIAL SUPPLIES COMMENCEMENT - LESS THAN \$200 OR USEPUL LIFE OF LESS THAN ON THEATER SUPPLIES OFFITY / PRINTING THEATER SUPPLIES OFFITY SUPPLIES OFFIT SUPPLIES OFF	115.28 2,94452 Resource: Prior Year 2021-22 Actual 1,905.13 37,229.59 15,978.00 104,699.96 104,699.96 204,881.94 312.16	7,505.00 63,651.00 1000 Current Year 2022/33 Revised Budget 1,000.00 1,000.00 1,000.00 42,150.00 42,150.00 144,746.00 2,205.00 144,746.00 7,500.00 145,761.00 7,500.00 1191.00	FUND 11 FUND 11	AUG	109.51 109.51	0CT	25,476.72 Activits NOV	(20,101.27) FY 2022/2: DEC	1AN	1,346.95 6,281.49 (922.23) 12,420.71 12,420.71 	5,945.91 MAR	YTD 03/51/23	85lance 25.00 1,000.0	Us
4230 4240 4240 4240 4240 4240 4240 4240	INTRUCTIONAL SUPPLES NOTO COILEGE 11 12 NOTO COILEGE 13 14 15 NOTO COILEGE 16 NOTO COILEGE 16 16 17 18 18 18 18 18 18 18 18 18	115.28 2,94452 Resource: Prior Year 2021-22 Actual 1,905.13 37,279.39 37,279.39 15,978.00 104,699.96 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 45,000.00 45,000.00 42,150.00 2,265.00 14,746.00 7,500.00 146,761.00 7,500.00 11,913.00	JUL	AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2 DEC	1AN	FEB	5,945.91 MAR	YTD 03/51/23	85/27.6 85/27.6 85/27.6 26.00 1,000.00 1,000.00 1,000.00 2,030.28 7,454.25 18,284.12 2,070.00 254,664.6	1
4230 dbjest 4330 d	INTRUCTIONAL SUPPLIES NOTOS CORREGE 11 11 DIPJECT DESCRIPTIONS INCLUDING ON-LIN PERSONAL SUPPLIES NOTOS CORREGE 11 DIPJECT DESCRIPTIONS INCLUDING ON-LIN PERSONAL SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS AMAITEMANCE SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS AMAITEMANCE SUPPLIES UNSTODIAL SUPPLIES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTEMANCE SUPPLIES UNSTODIAL SUPPLIES COMMENCEMENT - LESS THAN \$200 OR USEPUL LIFE OF LESS THAN ON THEATER SUPPLIES OFFITY / PRINTING THEATER SUPPLIES OFFITY SUPPLIES OFFIT SUPPLIES OFF	115.28 2,9445 Resource: Prior Year 2021-32 Actual 1,905.13 37,279.36 37,279.36 37,279.36 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 45,000.00 45,000.00 42,150.00 2,265.00 14,746.00 2,265.00 144,746.00 7,500.00 145,700.00 145,700.00 145,700.00 145,700.00 145,700.00 145,700.00 15,755.60 10,755.6	FUND 11	2,052.66 AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2 DEC	1AN	FEB	5,945.91 MAR 6,623.54 1,896.35 1,896.35 1,204.36 1,204.	YTD 03/51/23	85/19/16 Shinne 26,00 1,000	3 Use
4230 (1) (2) (2) (3) (4) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	INTRUCTIONAL SUPPLES NOTO COILEGE 11 11 Diject Description PRINCIPICANAL SUPPLES NOTO COILEGE 11 Diject Description PRINCIPICANAL SUPPLES PRINCIPICANAL MEDIA PETSTS COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS MAINTENANCE SUPPLES USTODIAL	115.28 2,94452 Resource: Prior Year 2021-22 Actual 1,905.13 37,279.39 37,279.39 15,978.00 104,699.96 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 45,000.00 45,000.00 42,150.00 2,265.00 14,746.00 7,500.00 146,761.00 7,500.00 11,913.00	JUL	AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2 DEC	1AN	FEB	5,945.91 MAR	YTD 03/51/23	85/27.6 85/27.6 85/27.6 26.00 1,000.00 1,000.00 1,000.00 2,030.28 7,454.25 18,284.12 2,070.00 254,664.6	2
4230 4320 4320 4320 4320 4320 600 601 4330 4330 4330 4330 4330 4330 4330 43	INTRUCTIONAL SUPPLES NOTO COILEGE 11 NOTO COILEGE 11 NOTO COILEGE 11 DIJINST DECKINDION PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIS NISTRUCTIONAL MEDIA PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIS NISTRUCTIONAL MEDIA PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIS NISTRUCTIONAL MEDIA PERIODICAL SUPPLIES COMMENTENANCE SUPPLIES USTOTOLAS SUPPLIES PRAITS INSPIRES USTOTOLAS SUPPLIES SUPPLIES USTOTOLAS SUPPLIES SUPPLIES USTOTOLAS SUPPLIES SUPPLIE	115.28 2,94452 Resource: Prior Year 2021-22 Actual 1,905.13 37,279.39 37,279.39 15,978.00 104,699.96 104,699.96	7,505.00 63,651.00 1000 Current Year 2022/23 Revised Budget 2,000 1,000.00 1,000.00 45,000.00 45,000.00 42,150.00 2,265.00 14,746.00 7,500.00 146,761.00 7,500.00 11,913.00	JUL	AUG	109.51 5EP	0CT	25,476.72 Actuals NOV	(20,101.27) FY 2022/2 DEC	1AN	FEB	5,945.91 MAR	YTD 03/51/23	85/27.6 85/27.6 85/27.6 26.00 1,000.00 1,000.00 1,000.00 2,030.28 7,454.25 18,284.12 2,070.00 254,664.6	9 05

	Norco College		E	FUND_11											
Fund:	11	Resource: Prior Year 2021-22	1000 Current Year 2022/23					Actuals	FY 2022/2	3					*
	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
5440	FIDELITY BOND PREMIUMS STUDENT INSURANCE	- :	- :	-		1,438.92	- :			- :	- :		1,438.92	(1,438.92)	
5451	INSURANCE CLAIMS EXPENSE (EXTERNAL INS CO) SELF INSURANCE CLAIMS NATURAL GAS	332.513.98	321.512.00		25.492.90	2.991.18	20.197.33	19.890.84	45.523.20	28.183.69	88.148.05	157.017.77	387.444.96	(65.932.96)	120.51%
5520	ELECTRICITY WATER	532,513.98 606,034.16 119,052.66	638,493.00 103,425.00		101,531.47	2,991.18 100,733.18 9,680.00	117,904.86 10,338.60	128,331.37 10,294.40	3,920.38 9,422.50	(5,201.08) 9,457.80	58,233.94 8,211.20	7,363.18 8,303.70	512,817.30 65,708.20	125,675.70 37,716.80	80.32% 63.53%
5540	TELEPHONE	15,356.63	36,585.00		1,412.89	1,441.55	10,338.60	1,406.32	1,394.33	1,400.09		2,837.09	9,892.27	26,692.73	27.04%
5550	CELLULAR TELEPHONE LAUNDRY AND CLEANING	21,101.54 6,210.31	22,698.00 533.00			5,156.94			1,807.75	3,502.67	1,838.29	1,751.50	14,057.15	8,640.85 533.00	61.93% 0.00%
5570	TOWEL SERVICE WASTE DISPOSAL	40,422.07	40,992.00	1,896.72	2,235.98	2,317.54	7,322.38	1,896.72	2,251.12	2,115.97	2,319.04	2,711.86	25,067.33	15,924.67	61.15%
	COUNTY CONTRACTS CATALOG PRINTING	29,809.53	31,325.00		-				-	-	-	-	-	31,325.00	0.00%
	CLASS SCHEDULE PRINTING RENTS AND LEASES	159,930.65	157,371.00	-	1,129.11	161.41	3,434.51	-	-	88.14	4,861.71	6,883.07	16,557.95	140,813.05	10.52%
	FILM RENTAL SCENIC RENTALS	-			-					-	-		-	-	
	COSTUME RENTALS REPAIR SERVICES - PERFORMED BY AN OUTSIDE VENDOR	325,896.43	412,868.00		9,783.96	6,750.24	6,584.48	7,503.37	12,156.97	42,698.67	47,013.88	13,564.06	146,055.63	266,812.37	35.38%
5649	COMPUTER / SOFTWARE - MAINTENANCE / LICENSE TRANSPORTATION CONTRACTS	91,017.74	94,559.00 650.00		25,133.32		25,002.74	6,760.13	25,612.78	-	-	-	82,508.97	12,050.03 650.00	87.26% 0.00%
5660	TRANSPORTATION IN LIEU OTHER	-	-				8,041.81			-	- :	-	8,041.81	(8,041.81)	
5691	GOVERNMENTAL FEES AUDIT SERVICES	-	-		-	-	-		-	-	-	-		-	
5720	ELECTIONS LEGAL	:	4,200,00		-	:		:	:	- :	4.200.00	-	4,200,00		100.00%
5740	ADVERTISING - MAY INCLUDE SPONSORSHIP IF OUR ONLY BENE OTHER - (FEES FOR LICENSES, PERMITS, PROCESSING, CPR, WEB	70,180.87 10,358.32	223,568.00 31,282.00	1,500.00	30,824.00	59.00 620.61	2,549.00	1,308.11 1,584.50	59.00	1,059.00	6,050.79 6,660.47	28,500.00 8,968.51	71,908.90 17,834.09	151,659.10 13,447.91	32.16% 57.01%
5810	APPRAISALS	- 10,558.52	51,282.00	- :	- :		- :	1,504.50	:	- :	- 0,000.47	8,968.51	17,834.09	13,447.91	57.01%
5821	INTEREST STRS PENALITIES & INTEREST	-		- :	-			- :		-	-	-	-		
5830	TRAN EXPENSE SURVEYS	-	3,940.00	-	-	- :	-	-	-	-	-	468.00	468.00	3,472.00	11.88%
5850	PHYSICALS FINGERPRINTS	-	-	-	-	-	-		-	-	-	-	-	-	
5861	PRE-EMPLOYMENT TESTING THEFT	-			-			-	-	-	-	-	-		
5870	BODILY INJURY EXPENSE CONSORTIUM EXPENSE	- :	- :		-	- :			:	- :	- :		-		
5881	DAMAGE TO PERSONAL PROPERTY DAMAGE TO DISTRICT PROPERTY	-			-		-		-	-	-	-	-		
5890 5891	OTHER SERVICES SALES TAX	822,902.27	2,897,616.00		3,258.35	3,111.03	7,934.60	26,317.42	7,571.88	2,895.39	210.19	16,402.67	67,701.53	2,829,914.47	2.34%
5892	BANK CHARGES RETURNED ITEMS	29,658.52	41,118.00		3,102.86	1,800.65	-	7,829.57	-	5,145.89		3,177.20	21,056.17	20,061.83	51.21%
5894	INTER - LIBRARY LOANS ADMINISTRATIVE CONTINGENCY	-	8,790,186.00	:		- :	-	-	-	-	-	-	-	- 8,790,186.00	0.00%
5910	INDIRECT CHARGES (GRANTS) Services & Operating Expenses	3.286.010.22	14.794.698.00	38,847.70	212,982.76	174.285.64	367,485,72	281,834.12	207.164.96	77,780.36	356.164.43	353.002.89	2.069.548.58	12,725,149.42	13.00%
	SITE - ADVERTISING & LEGAL	-	14,794,698.00		-	174,203.04	307,403.72	201,034.12		-	-	333,002.89	2,009,540.50	12,723,149.42	13.99%
6113	SITE - APPRAISAL & INSURANCE SITE - PURCHASE	-				- :	- :		-			- :			
	SITE - OTHER Sites	-	-		-	-	-	-	-	-	-	-	-	-	
Fund:	Norco College 11	Resource:	E 1000	FUND_11					FY 2022/2	3					
			Current Year 2022/23					Actuals						l l	%
Object 6121	Object Description ADVERTISING & LEGAL	Actual	Revised Budget	JUL -	AUG -	SEP -	OCT -	NOV -	DEC -	JAN -	FEB -	MAR -	YTD 03/31/23	Balance	Used
6122	ENGINEERING ARCHITECT'S FEES		72,000.00			- :	- :	-	- :		- :	-	-	72,000.00	0.00%
6124	TESTING DEMOLITION / GRADING	1,120.00	-						-	-	-		-	-	-
6126	CONSTRUCTION CONTRACT FIXTURES & FIXED EQUIPMENT	156,707.00 2,650.57	10,163.00	-	-	259.72		335.85	-	-	1,845.73		2,441.30	7,721.70	24.02%
6128	INSPECTION OTHER	12.748.35	-		-	-	-	-	:	-	-	-	-	-	24.0270
	Site Improvement PURCHASE	173,225.92	82,163.00	•	•	259.72		335.85	-	-	1,845.73	-	2,441.30	79,721.70	2.97%
6211	ADVERTISING / LEGAL	- :	- :	- :	- :	- :	- :		- :	- :	- :		- :		
6213	ENGINEERING ARCHITECT'S FEES	- :	-	- :	- :	- :	- :		- :	- :	- :	- :	- :	- :	
6215	TESTING DEMOLITION / GRADING				- :		- :		-	-	-	- :	- :	- :	
6217	CONSTRUCTION CONTRACT FIXTURES & FIXED EQUIPMENT	370,068.74 7,051.35	661,624.00	-	-	-	-		-	-	-	-	-	661,624.00	0.00%
6219	INSPECTION OTHER	-		-	-			-	-	-	-	-			
6221	New Buildings ADVERTISING / LEGAL	377,120.09 2,504.00	661,624.00		-			-	-	-	-		-	661,624.00	0.00%
6223	ENGINEERING ARCHITECT'S FEES	10,279.50	43,650.00		-				-	-	-	-	-		0.00%
6224 6225	TESTING DEMOLITION / GRADING		-		-		_	_						43,650.00	0.0070
6226	REMODEL PROJECTS									- 1		-		-	
	FIXTURES & FIXED EQUIPMENT	2,520.29	13,435.00 18,533.00										-	43,650.00 - - 13,435.00 18,533.00	0.00%
6228		-							:	- :	:			13,435.00	0.00% 0.00% 0.00%
6228 6229	FIXTURES & FIXED EQUIPMENT INSPECTION OTHER Building Remodel		18,533.00	-	-	-					:		-	- - 13,435.00 18,533.00	0.00%
6228 6229 6310 6311	FIXTURES & FIXED EQUIPMENT INSPECTION OTHER	-	18,533.00 2,352.00					-	-			-	-	13,435.00 18,533.00 2,352.00	0.00% 0.00% 0.00%
6228 6229 6310 6311 6312	INSTRUCES & FIXED EQUIPMENT INSPECTION OTHER Building Remodel LUBARY BOOKS / PURCHASE LUBARY MODA MATERIAL LUBARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBARY	15,303.79 - - - -	18,533.00 2,352.00 - 77,970.00 - - -		- - - - -	- - - - - -				-	- - - - - - - - -	-	-	13,435.00 18,533.00 2,352.00 - 77,970.00	0.00% 0.00% 0.00%
6228 6229 6310 6311 6312 6481 6482	INTURES & FIXED EQUIPMENT INSPECTION OTHER Building Remodel LUBARY BOOKS / PURCHASE LUBARY MODIA MATERIAL LUBARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBARY SUBSCRIPTIONS FOR DATABASE & PRINT DEVELOPMENT NEW ADDITIONAL - 2200 - 24,999 EQUIPMENT NEW ADDITIONAL - 290 - 25,000	15,303.79 - - - - - - - - - - - - - - -	18,533.00 2,352.00 - 77,970.00 - - - 20,444.00 274,126.00		- - - - -	- - - - -	- - - -			- - - - - - - - - - - - - - - - - - -		-	3,520.15	13,435.00 18,533.00 2,352.00 	0.00% 0.00% 0.00% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486	INTURES & FIXED EQUIPMENT INSPECTION OTHER Building Remodel LUBRARY BOOKS / PURCHASE LUBRARY MEDIA MATERIAL LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 0200 - 54,999 (AN COMPUTER EQUIPMENT NEW ADDITIONAL - 0200 - 54,999 (AN COMPUTER EQUIPMENT NEW ADDITIONAL - 0200 - 54,999 (AN COMPUTER EQUIPMENT NEW ADDITIONAL - 0200 - 55,900 (AN)	15,303.79 - - - - - - - - - - - - - - - - - - -	18,533.00 2,352.00 - 77,970.00 - - - - 20,444.00		-	- - - - - - 767.96		-	419.44		- - - - - - - - -	-	-	13,435.00 18,533.00 2,352.00 - 77,970.00	0.00% 0.00% 0.00% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6487	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY MEDIA MATERIAL LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT REACEMENT - 5200 - 499 COMPUTER COUPMENT NEW ADDITIONAL - 0200 - 54, 999 COMPUT	15,303.79 	18,533.00 2,352.00 77,970.00 20,444.00 274,126.00		- - - - -	767.96		-		679.36	1,453.39 - 2,490.12 7,814.13	664.01	3,520.15 6,321.02 7,814.13	13,435.00 18,533.00 2,352.00 	0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32%
6228 6229 6310 6311 6312 6481 6482 6485 6485 6486 6497 6491	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY MODIA MATERIAL LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 2020 - 54, 999 COMPUTER COUPMENT REW ADDITIONAL - 2020 - 54, 999 COMPUTER COUPMENT REW ADDITIONAL - 0200 - 54, 999 COMPUTER COUPMENT REW CAREMENT - 5200 - 54, 999 COUPMENT REPLACEMENT - 5200 - 54, 999 COUPMENT REPLACEMENT - 5200 - 54, 999 COUPMENT REPLACEMENT - 5200 - 54, 999 COMPUTER COUPMENT - 5200 - 54, 999 COMPUTER	15,303.79 	18,533.00 2,352.00 77,970.00 - - - 20,444.00 274,126.00 190,594.00 7,815.00		-	- - - - - - - 767.96	-		419.44		1,453.39 -2,490.12 7,814.13		3,520.15 - - - - - - - - - - - - - - - - - - -	13,45.00 18,53.00 2,352.00 77,970.00 16,923.85 274,126.00 184,272.18	0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 99.99%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6497 6491 6492 6495	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY MEDIA MATERIAL LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REVA ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REVA ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REVA CREMENT - 5200 - 54, 999 COMPUTER COUPMENT REVALEMENT - 5200 - 54, 999 COMPUTER COUPMENT REPLACEMENT - 5200 - 54, 990 COMPUTER COUPMENT REPLACEMENT - 5200 - 5	15,303.79	18,533.00 2,552.00 77,970.00 		-	767.96			419.44 3,167.69	079.36	1,453.39 2,490.12 7,814.13	664.01	3,520.15 	13,435.00 18,533.00 2,352.00 2,752.00 77,970.00 16,923.85 274,126.00 184,772.18 0,677.00 0,607.00 3,333.00 486,742.90	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 99.99% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6497 6491 6492 6495	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE UBBARY BOOKS / PURCHASE UBBARY BOOKS / PURCHASE UBBARY MEDA MATERIAL UBBARY SUBSCRIPTIONS FOR DATABASE & PRINT UBBARY MEDA MODITIONAL - 9200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 9200 - 54, 999 COMPUTER COUPMENT REVEA ADDITIONAL - 9200 - 54, 999 COMPUTER COUPMENT REVEA ADDITIONAL - 9200 - 54, 999 COMPUTER COUPMENT REVEAUREMENT - 5200 - 54, 999 COMPUTER COUPMENT REPLACEMENT - 5200 - 54, 999 COMP	15,303.79 15,303.79 6,051.49 16,242.85	10,533.00 2,552.00 77,970.00 20,444.00 274,126.00 190,594.00 7,815.00 8,087.00		-	767.96	-		419.44 419.45 3,167.69	879.36	1,453.39 2,490.12 7,814.13	664.01	3,520.15 	13,455.00 18,535.00 2,552.00 77,970.00 	0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 19.99% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6491 6492 6495 7590 7510	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE UBBARY BOOKS / PURCHASE UBBARY BOOKS / PURCHASE UBBARY MEDIA MATERIAL UBBARY SUBSCRIPTIONS FOR DATABASE & PRINT UBBARY SUBSCRIPTIONS FOR DATABASE & PRINT UBBARY SUBSCRIPTIONS FOR DATABASE & PRINT UBBARY MEDIA MODITIONAL - 5200 - 54, 999 EQUIPMENT NEW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT NEW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REVEA ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REVEA ADDITIONAL - 0400 - 55,000 COMPUTER COUPMENT REVEA CREMENT - 5200 - 54,999 COMPUTER COUPMENT REPLACEMENT - 5200 - 54,999 COUPMENT REPLACEMENT - 52	15,303.79 15,303.79 6,051.49 16,242.85 22,294.34 597,944.14	10,533 00 2,352 00 77,970 00 20,440 00 274,126 00 190,594 00 7,815 00 6,087 00 3,333 00 1,265,156,00 854,727 00		-	767.96		335.85	3,107.03 3,107.03 3,507.13	279.36 279.36 279.36	1,453.39 2,490.12 7,814.13	664.01	3,520.15 6,321.82 7,814.13	13,455.00 18,535.00 2,535.00 2,535.00 77,970.00 	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6487 6491 6492 6495 7390 7310 7320 7321	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE UBBARY BOOKS / PURCHASE UBBARY BOOKS / PURCHASE UBBARY MODIA MATERIAL UBBARY SUBSCRIPTIONS FOR DATABASE & PRINT UBBARY MEDIA MODITIONAL - 5200 - 54, 999 EQUIPMENT NEW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REW ADDITIONAL - 5200 - 54, 999 COMPUTER COUPMENT REPLACEMENT - 5200 - 54, 999 COUPMENT REPLACEMENT - 5200 - 5	15,303.79	10,533.00 2,352.00 77,970.00 20,444.00 274,126.00 7,813.00 7,813.00 8,087.00 3,333.00 504,399.00 1,126,156.00		-	767.96	-	335.85	3,167.69 	079.36 079.36 079.36	1,453.39 2,490.12 7,814.13 	664.01	3,520.15 	13,455.00 18,535.00 2,535.00 2,535.00 77,970.00 	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6228 6230 6310 6311 6312 6482 6485 6486 6491 6492 6495 6496 7390 7310 7310 7320 7320 7321	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE UBBARY BOOKS / PURCHASE UBBARY MODAL MATERIAL LIBBARY SUBSCRIPTIONS FOR DATABASE & PRINT LIBBARY MEDIA MATERIAL COMMETTE COUNTER FOR ADDITIONAL - 5200 - 54,999 COMMETTE COUNTERT FOR ADDITIONAL - 500 - 54,999 COMMETTE COUNTERT FOR ADDITIONAL - 048 55,000 [ANTONION FOR ADDITION FOR	15,303.79 15,303.79 6,051.49 16,242.85 22,294.34 597,944.14	10,533 00 2,352 00 77,970 00 20,440 00 274,126 00 190,594 00 7,815 00 6,087 00 3,333 00 1,265,156,00 854,727 00		-	767.96		335.85	3,167.69 	279.36 279.36 279.36	1,453.39 2,490.12 7,814.13	664.01	3,520.15 6,321.82 7,814.13	13,455.00 18,535.00 2,535.00 2,535.00 77,970.00 	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6228 6230 6310 6311 6312 6482 6485 6486 6491 6492 6495 6496 7390 7310 7310 7320 7320 7321 7320 7321 7320	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY MEDIA MATERIAL LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 2200 - 54,999 COUMPUTER TO LUBRARY THE WADDITIONAL - 2000 - 54,999 (ANY COMPUTER COUMPMENT NEW ADDITIONAL - 2000 - 55,000 (ANY COMPUTER COUMPMENT REPURCHASE COMPUTER COUMPMENT NEW ADDITIONAL - 2000 - 54,999 (ANY COMPUTER COUMPMENT REPURCHASE COUMPMENT REPURCHASENT - 2000 - 54,999 (DENTICALLY REPURCHASENT) COMPUTER COUMPMENT REPURCHASENT - 2000 - 54,999 (ANY	15,303.79 15,303.79 6,053.49 16,242.65 22,294.34 587,944.14	10,533.00 2,352.00 2,352.00 2,77,970.00 20,444.00 20,444.00 100,594.00 7,4156.00 100,594.00 7,615.00 100,594.0			767.96		33555	3,167,69 3,567,13 3,567,13		1,453.39 2,490.12 7,814.13	664.01	3,520.15 6,321.82 7,814.13 	13,45500 18,535.00 2,352.00 2,352.00 77,970.00 	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6229 6230 6310 6311 6312 6482 6485 6486 6497 6496 7390 7310 7320 7321 7430 7430 7430 7430 7430 7430 7430 7430	INSTRUCES A FIXED EQUIPMENT INSPECTION OTHER SUBSIGING REMODE! USBARY MODIA MATERIAL USBARY MODIA COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND COMPUTER COUPMENT FROM ADDITIONAL - 0200 - 54,989 (AND TOTAL MATERIAL AND - 80 (CRANTS) DENTIFICANCIAL GRANTS - (CATEGORICALS TOUCHT FINANCIAL AND - 80 (CRANTS) TONET FINANCIAL GRANTS - (CATEGORICALS TONE - 60 AND S. CARATS - CATEGORICALS TONE - 60 AND S. O	15,303.79 15,303.79 6,053.49 16,242.65 22,294.34 587,944.14	10,533.00 2,352.00 77,970.00 20,444.00 274,145.00 190,594.00 7,815.00 8,087.00 3,333.00 1,266,156.00 854,727.00			767.96		335.55	119.44 419.44 3,107.69		1,453.39 2,490.12 7,814.13 	664.01	3,520.15 6,321.82 7,814.13 17,656.10 20,097.40	13,45:00 13,45:00 18,535:00 2,352:00 77,970:00 16,923:55 274,126:00 114,472:18 0,87 0,8	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6229 6230 6310 6311 6312 6482 6485 6486 6497 6496 7390 7310 7320 7321 7430 7430 7430 7430 7430 7430 7430 7430	INSTRUCTS & FIXED EQUIPMENT INSPECTION OTHER BUSINGING REMODE USBARY MODIA MATERIAL USBARY MODIA MATERIAL USBARY MODIA MATERIAL USBARY SUBSCRIPTIONS FOR DATABASE & PRINT USBARY MODIA MATERIAL USBARY SUBSCRIPTIONS FOR DATABASE & PRINT USBARY MODIA MADDITIONAL - 5200 - 54,999 EQUIPMENT NEW ADDITIONAL - 5200 - 54,999 [AND COMPUTER EQUIPMENT NEW ADDITIONAL - 5200 - 54,999 [AND COMPUTER EQUIPMENT SUB-05,000 [IDENTICALLY REPLA COMPUTER FOLIUMENT FOR 50,000 [IDENTICALLY REPLA COMPUTER FOLIUMENT SEPLACEMENT - 5200 - 54,990 [IDENTICALLY REPLA COMPUTER FOLIUMENT REPLACEMENT - 500 - 55,000 [IDENTIC EQUIPMENT REPLACEMENT - 500 - 55,000 [IDENTIC EXPLICATION OF THE STANDARD OF THE ST	15,303.79 15,303.79 6,053.49 16,242.65 22,294.34 587,944.14	10,533.00 2,352.00 77,970.00 20,444.00 274,145.00 190,594.00 7,815.00 8,087.00 3,333.00 1,266,156.00 854,727.00			767.96		335.55	119.44 419.44 3,107.69	279.36 279.36 279.36 279.36	1,453.39 2,490.12 7,814.13 	664.01	3,520.15 6,321.82 7,814.13 17,656.10 20,097.40	13,45:00 18,533.00 2,532.00 2,532.00 77,970.00 16,623.65 274,126.00 16,272.15 0.87 5,087.00 1,306,956.60 154,727.00 1,306,956.60	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 0.00%
6228 6229 6310 6311 6312 6481 6482 6485 6486 6486 6497 6491 7390 7510 7510 7510 7520 7640 7650 7660 7660	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE EQUIPMENT NEW ADDITIONAL - 5200 - 54,999 EQUIPMENT NEW ADDITIONAL - 5200 - 54,999 COMPUTER COUNTRY TOWN ADDITIONAL - 5200 - 54,999 COMPUTER TOWNERT TOWNERT TOWN ADDITIONAL - 5200 - 54,999 COMPUTER TOWNERT TOWNERT TOWN ADDITIONAL - 54,999 COMPUTER TOWNERT TOWNERT TOWN ADDITIONAL - 54,999 COMPUTER TOWNERT TOWNERT TOWNERT - 54,999 COMPUTER TOWNERT TOWNERT -	15,303.79 6,051.49 16,242.55 22,294.34 587,944.14	10,533.00 2,352.00 77,970.00 20,444.00 274,145.00 190,594.00 7,815.00 8,087.00 3,333.00 1,266,156.00 854,727.00			767.96		335.55	3,167.69	279.36 279.36 279.36 279.36	1,453.39 2,490.12 7,814.13 	664.01	3,520.15 	13,45500 18,535.00 2,352.00 2,352.00 77,970.00 16,923.55 274,126.00 104,727 0,027 0,	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 0.00% 0.00% 0.00%
6228 6229 6310 6311 6311 6481 6482 6485 6486 6491 7510 7520 7530 7540 7640 7640 7660	INSTRUCTS A FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE! LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY SUBCRIPTIONS FOR DATABASE & PRINT LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LUBRARY NEW ADDITIONAL - 2200 - 54, 999 (COMPTIONAL - 9200 - 54, 999 (C	15,303.79 6,051.49 16,242.55 22,294.34 587,944.14	10,533.00 2,352.00 27,970.00 20,444.00 20,444.00 190,594.00 190,594.00 3,333.00 3,333.00 3,325.56.00 854,727.00			767.96		335.55	3,167.69	279.36 279.36 279.36 279.36 279.36	1,453.39 2,490.12 7,814.13 	664.01	3,520.15 6,321.82 7,814.13 17,656.10 20,097.40	13,45:00 18,533.00 2,532.00 2,532.00 77,970.00 16,623.65 274,126.00 16,623.65 274,126.00 0.67 0.67 0.67 1,306,956.60 1,306,956.60 1,306,956.60	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 3.32% 0.00% 3.32% 0.00%
6228 6229 6310 6311 6311 6481 6482 6485 6486 6491 7510 7520 7530 7540 7640 7640 7660	INTURES & FIXED EQUIPMENT INSPECTION OTHER BUILDING REMODE LUBRARY BOOKS / PURCHASE LUBRARY BOOKS / PURCHASE LUBRARY SUBCKIPTIONS FOR DATABASE & PRINT LUBRARY SUBSCRIPTIONS FOR DATABASE & PRINT LOUPRET REPUREMENT FOR ADDITIONAL - 5200 - 54, 999 COMPUTER COUPRET FOR ADDITIONAL - 5200 - 54, 999 COMPUTER COUPRET FOR ADDITIONAL - 5200 - 54, 999 COMPUTER COUPRET FOR ADDITIONAL - 5000 - 54, 999 COMPUTER COUPRET FOR ADDI	15,303.79 15,303.79 6,051.49 16,242.85 22,294.34 587,944.14	10,533.00 2,352.00			767.96		335.65 Actuals			11,757.64 13,603.37	664.01 664.01 664.01		13,435.00 18,533.00 2,352.00 2,352.00 77,970.00 1,352.25 146,223.85 274,126.00 1,306,956.60 854,727.00 1,306,956.60 854,727.00 1,306,956.60	0.00% 0.00% 0.00% 0.00% 0.00% 17.22% 0.00% 0.00% 0.00% 0.00% 0.00%
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					Norco College Holdin	g Accounts				
					3.31.23		I	I		
SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	ОТ	N	11	1000	Savings from Permanent Gen. Fund Staff Positions	-	578	-	-	578
993	ОТ	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	Α	Υ	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	ОТ	Υ	11	1000	College Fund Balance 1% Contingency	-	510,558	-	-	510,558
567	ОТ	Υ	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	ОТ	Υ	11	1000	One-time Funding - Rolled over Year to Year until gone	7.430	7,430	_	_	7.430
563	Α	Υ	11		Annual Commissions rec'd from Follett	505,406	505,406	180	-	505,226
733	ОТ	Υ	11	1000	One-time Funding - Rolled over Year to Year until gone	135,732	135,732	21,593	3,377	110,762
746	ОТ	Υ	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	A	Υ	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	ОТ	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	239,161	239,161	66,638	49,864	122,659
716	ОТ	Υ	11	1000	One-Time Allocation in FY 18/19 for borrowed back FTES	445,471	445,471	51,103	64,682	329,686
568	OT	Υ	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Υ	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	A	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	_	_	_	-	_
999	ОТ	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	ОТ	Υ	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	Α	Υ	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	Α	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	Α	Υ	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	Α	Υ	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	от	Υ	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413

4. Information Items

- Grants Report provided by Gustavo Oceguera 4.1
 - Councilmembers were provided a copy of the Grants Report for review, prior to meeting. (Handout)
 - The report highlighted new grant awards, current applications in process, pending submissions, as well as unsuccessful applications/not invited to apply/did not apply grant opportunities as of April 2023.
- Reminder: Complete the Intuitional Effectiveness and Planning Survey by May 31 4.2
- 4.3 Reminder: RC co-chairs are on a 2 year rotation for the 2023-2025 academic years
- 5. Good of the Order
 - None
- 6. Adjournment: 1:57pm

Fall 2023 and Spring 2024 Meeting Dates:

* September 28 * October 26 * Nov 16 (Note: Moved up 1 week due to holiday)
* February 22 * March 28 * April 25 * May 23



Charter for Grants Advisory Panel

Reaffirm 5/25/23

This Charter is established between the Grants Advisory Panel and the Resource Council to structure the process and planned outcomes included herein during the 2023-2024 academic year.

Purpose

The purpose of the Grants Advisory Panel (GAP) is to vet grant opportunities and make recommendations to the Office of Planning and Development. GAP provides annual updates to the Resource Council.

Charge

The charge of the GAP is to develop and implement an effective and efficient institutional process to vet grant opportunities. The GAP reviews synopsis of grant opportunities and gathers information from key stakeholders regarding their alignment with the College's strategic goals and resource needs. GAP advises the Office of Planning and Development on the feasibility of pursuing grant opportunities. The work of the GAP aligns with Educational Master Plan goal 12 (Comprehensive College), objective 12.4: Develop 30% of overall budget from non-general fund revenue sources.

Guiding Principles and Assumptions

- The primary purpose of the GAP vetting process is to make recommendations to the office of Planning and Development regarding grant opportunities.
- The grant opportunities vetting process is intended to provide recommendations to the office of Planning and Development and shall not involve voting procedures to determine whether or not to apply for a grant opportunity.
- The process set forth by GAP to vet grant opportunities shall be in effect year-round and used when timelines can accommodate the process (30 or more calendar days prior to grant application deadline).
- When funding opportunities arise with shorter timelines, the GAP vetting process will not apply and the office of Planning and Development will make recommendations to the office of the President directly.
- GAP members are responsible for gathering feedback from the departments they represent and provide written comments regarding grant opportunities for consideration by the office of Planning and Development.
- The GAP may also call upon subject matter experts and key stakeholders not represented in its membership as is necessary to seek feedback regarding grant opportunities being considered.
- The GAP is representative of key stakeholders with experience in developing grant proposals or implementing grant projects.
- Members are assigned by their constituent groups with varying criteria for membership.
- All members serve in an advisory capacity only.
- There is no budget associated with the GAP.

Scope & Expected Deliverables

• Provide written recommendations to the office of Planning and Development regarding the feasibility of pursuing grant opportunities that align with the College's strategic goals and resource needs.

Scope & Expected Deliverables

- Seek feedback from key stakeholders on grant and other resource needs related to NC's strategic goals.
- Provide an end-of-year report to the Resource Council in May of each year about the effectiveness and efficiency of the GAP grant opportunities vetting process.

Membership

The membership of the GAP shall be comprised of 12 individuals from recommended key instructional and non-instructional units that are often impacted by grants and external funding sources. Individuals are appointed by their constituency group and may include managers, classified professionals, and faculty. While previous experience in proposal development or grant implementation activities is not required, members appointed to serve as panelist shall be selected based on current or past experience in any of the following grant-related activities: analyzing requests for proposals, preparing applications, implementing grant projects, managing grant funds, preparing performance reports, or evaluating grant activities.

- Dean Director of Grants-GAP Facilitator (Planning and Development)
- School of STEM-Faculty Member (appointed by Academic Senate)
- School of Social & Behavioral Sciences-Faculty Member (appointed by Academic Senate)
- School of Business & Management-Faculty Member (appointed by Academic Senate)
- School of Arts & Humanities-Faculty Member (appointed by Academic Senate)
- Department of Counseling-Faculty Member (appointed by Academic Senate)
- Associate Dean, Career Technical Education
- Director, Business Services
- Dean of Institutional Effectiveness
- 2 Classified Professionals (appointed by CSEA)
- Grant Manager (appointed by Vice President, Student Services)

Meeting Time/Pattern

The GAP meets virtually, as needed, throughout the year. GAP may rely on any type of on-line technology to post comments and gather feedback regarding funding opportunities being considered.

Role of Panelists

The office of Planning and Development Director of Grants will initiate the grant vetting process by providing a synopsis of each grant opportunity for GAP members' review. A deadline will be set for comments to be submitted for consideration. At the conclusion of the comment period, the office of Planning and Development Director of Grants will review and consider all comments provided and submit a recommendation to the President for the purpose of securing written approval to apply for a grant opportunity, when deemed feasible.

Members are recognized as stakeholders with important expertise and perspectives relevant to the strategic charge of the GAP that can help to achieve its deliverables. Members are expected to actively participate in on-line discussion and submit recommendations for each funding opportunity within the comment period. While presenting the perspectives of the area of expertise they represent, members are expected to engage in effective dialogue with GAP peers to gather various perspectives that will help inform their own understanding of each grant opportunity. GAP members will be responsible for providing regular updates to the units they represent and their constituency groups as requested.

Meeting Procedures and Expectations

The GAP Facilitator and its members will adhere to the following institutional process to vet grant opportunities:

The Facilitator (Dean-Director of Grants) will prepare a synopsis of each grant opportunity for panelists to review, as well as the link to the request for proposals/applications. This information will be provided to panelists via email, or other means as is appropriate, to initiate dialogue between panelists about the grant opportunity. A minimum of five business days will be given to review and discuss grant opportunities but may vary, depending upon the proximity of grant submission deadline. Written comments shall address: 1) alignment with Norco College's Educational Master Plan, Core Commitments, and strategic initiatives; 2) New and existing personnel needed to implement the project; 3) Office space and facilities; 4) Match requirements (which may or may not involve general funds); and 5) Commitments to institutionalize positions, activities, financial resources, or facilities. In order to provide a review process that accommodates the unique work of applying for private foundation grants, the GAP will also review and provide comments on concept requests. These requests are distinctly different in that not all details will not be known about the grant opportunity at the time approval is requested, however, this will enable the college to move forward and not lose out on a funding opportunity if the College is invited to submit an application. In such cases, additional information will be provided to panelists as it becomes available. The Dean Director of Grants will take into consideration all feedback provided and determine if there is sufficient support to move to the next step. If yes, the Dean Director will submit a recommendation to the President for her consideration. The President may approve, request additional information, or deny the request to pursue the grant opportunity based on the information provided.

Members endeavor to:

- Participate promptly in on-line discussions regarding grant opportunities
- Ask questions about the grant opportunity and requirements
- Welcome all perspectives and points of view
- Engage in respectful and constructive dialogue
- Submit written recommendations according to set timelines
- Serve on the panel for one academic year



Charter for Safety Working Group

Updated 2023/24
Reaffirm 5-25-23

Purpose

The purpose of the Safety Working Group is to develop and maintain a healthy and safe learning environment for the students, faculty, staff, and visitors. As a problem-solving group, they will help identify promote and maintain issues that address security, health and safety concerns and take appropriate actions. They will uphold their moral responsibility and make recommendations to offices, committee's or councils in order to maintain safe conditions ergo supporting the Norco College strategic planning goals.

Charge

The Norco College Safety Working Group's mission is to explore, recommend, and strategically develop procedures, practices, and initiatives that meaningfully contribute to the achievement of objectives necessary in making our campus community safe. To educate through awareness and training activities, everyone is responsible for the prevention of workplace accidents.

The Safety working Group's responsibility is to:

- Evaluate Safety Programs Make suggestions for program improvements
- Safety Training Identify training needs within the district to improve employee safety awareness; this training could include functional, practical, and skill development.
- Communication Provide a system for communicating with employees in a form readily understandable by all affected employees on matters relating to occupational safety and health (e.g., posters, department/site safety meetings, incentive programs).
- Supporting The Building and Floor Capitan program

The Safety working group has a fluctuating number of broad base of skilled subject matter experts that and aid in Norco College's 12 Educational Master Plan goals and objectives as skill sets, ability to do so align:

- Goal 6: Pursue, develop, & sustain collaborative partnerships, specifically with the following objectives
 - 2025 Objective 6.1: Establish and expand relationships with regional educational institutions.
 - o 2025 Objective 6.2: Contribute to regional economic and workforce development by creating and expanding relationships with business and civic organizations.
 - 2025 Objective 6.3: Expand partnerships with regional veterans' services and support organizations.
 - o 2025 objective 6.5: Position the college's image and reputation as a leading academic institution in the region.
 - o 2025 objective 6.7: Help establish a distinct regional identity, organization, and communication amongst our local communities.

Charge

- Goal 7: Become the regional college of choice by offering a comprehensive range of programs that prepare students for the future and meet employer workforce needs.
 Specifically, with the following objectives:
 - 2025 Objective 7.6: Build and support student services to foster student engagement, wellness, and success in the classroom and outside the classroom.
- Goal 9: (Workplace/Employees) Expand the workforce to support comprehensive college and develop/sustain excellent workplace culture. Specifically, with the following objectives:
 - 2025 Objective 9.2: Develop systems and provide resources to preserve and foster a
 positive workplace culture for all constituent groups, including full-time faculty,
 part-time faculty, classified professionals, student workers, and managers.
 - o 2025 Objective 9.3: Develop a culture that recognizes/thanks employees on a regular basis and celebrates college's successes.

Guiding Principles and Assumptions

The Safety Working Group guiding principle is to work in partnership with all who are aware of risks and are empowered to learn, discover and work in a manner that protects human health and the environment.

The Safety Working Group works to support Norco College achieving its master plan goals and support the state accreditation standard III.B.1: The institution assures safe and sufficient physical resources at all locations where it offers courses, programs, and learning support services. They are constructed and maintained to assure access, safety, security, and a healthful learning and working environment.

Our S.T.E.A.D.Y Values:

- Service: Provide high quality and easy-to-use services in a timely manner. foster open and effect
 communication to build trust and enhance collaboration.
- Teamwork: Teamwork requires everyone! We all have a role to play in preparing our campus for any emergency. We foster cooperation and collaboration. Encourage and support the professiona growth of all.
- Excellence: Exert Integrity and leadership based on our ethical obligation to protect people and the environment. Strive to be honest, fair, and consistent. Be prudent stewards of Norco College/Districtions.
- Attitude: Promote safety as everyone's responsibility. Possess and encourage a positive outlook.
 Maintain a strong work ethic by keeping our word and taking responsibility for our work and action
 The Little things matter.
- Diversity: Be open to everyone's ideas and opinions. Understand the needs and situations of oth
 Treat all individuals equitably, professionally, and with courtesy, dignity, and respect. Strive to ma
 our policies, procedures, and training accessible and understandable.
- Yes, to continuous improvement: Continuously seek new and creative solutions to improve our
 processes and services. Learn from the past and others, implement innovative safety solutions.

Scope & Expected Deliverables

To be an effective Safety Working Group, there are many functions the Safety Working Group must provide:

- Increase and encourage safety awareness of all employees. Eliminate unsafe behavior and unsafe safe work conditions.
- Provide solutions to reduce frequency and severity of incidents, property, liability, and workers' compensation costs.
- Involve employees and management in a partnership to achieve a common goal of providing a safe and healthy work environment.
- Involve all levels of staff in decision-making process.
- Provide a communication system "designed to encourage employees to inform the employer of hazards at the workplace without fear of reprisal," it must be a two-way system of communication

Membership

The Safety Working Group should be composed of employees from all levels in the district and genuinely interested in the welfare of their co-workers, the local community resources and those who would like to communicate suggestions.

- Membership should be voluntary to ensure that members are interested in achieving results and are dedicated to developing and maintaining a safe workplace culture.
 Members should have the following qualities:
 - o Interested in safety issues
 - o Receptive to new ideas
 - o Ability to express thoughts and ideas
 - o Willingness to participate in projects and meetings
 - o Encourage employees to identify and report workplace health and safety hazards.
- Every single job role consists of multiple different skills that include expertise in many subject areas; by using a broad base of subject matter experts, the membership will fluctuate as needed to address a set of specific needs and or goals.
- Number of members of the working group may vary depending on need and the individual contributors' skill on any particular subject area

Meeting Time/Pattern

The Safety Working Group will have periotic meetings not less than 4 a charter year but can also have as many Ad hoc meetings as needed to address individual safety related concerns, needs, and goals.

The Safety Working Group can bring together any group(s) or everyone in a cooperative effort to communicate and promote occupational safety and health in the workplace.

Roles of Chairs and Members

The Safety Working Group is visible and approachable for safety and health concerns, suggestions, and problem solving. The local College Safety and Emergency Planning Coordinator or an identified designee will facilitate the Safety Working Group.

Facilitator/Co-Facilitator(s) are responsible for preparing an agenda and facilitating meetings and diving dialogue based on best practices and guidelines for effective facilitation.

Members are recognized as subject matter experts and key stakeholders with important perspectives relevant to achieve the strategic goal/objective/charge. Members are expected to actively attend and participate in all meetings, deliberations, and decision-making processes. While representing the perspectives of their constituency groups. Members are expected to follow the values of the charter and any meeting norms established.

Meeting Procedures and Expectations

The Facilitator(s), and members of this entity, will adhere to meeting norms and best practices as follows:

Meeting agendas are issued in advance of meeting times. Meeting agendas are organized to achieve milestones established in the charter and prioritize actions pending, actions required, and problem solving to move the work of the group forward. Either minutes or notes should be taken to record the group's progress.

Members endeavor to:

- Appropriately prepare for meetings based on the meeting agenda
- We will respect everyone's time by starting and ending on time
- Be present with the people you are meeting with. Put away phones and other devices during the meeting.
- Only one conversation at one time. Refrain from side-talk.
- Participate in a problem-solving approach
- All ideas are welcomed and respected. Your voice counts. All opinions are valid, but offer reasoning behind your thinking.
- Clarify when you are advocating vs. offering an idea, distinguish between constituency versus college-wide perspectives
- Listen actively to teammates without interrupting others.
- Capture relevant off topic items in a "parking lot" and agree to discuss them later at a more appropriate time
- Everyone is responsible for helping to stay on topic. Speak up if you feel like we're getting off track.
- Challenge past assumptions and sacred cows. Innovation is ongoing.
- Ask questions for clarification to help avoid making assumptions.
- Balance your participation speak and listen.
- Follow through on tasks that are committed to outside of scheduled meetings.
- Everyone is responsible for upholding the norms. Acknowledge if you notice we are not doing so.
- Take breaks as needed.



Memorial Tree for Marissa Iliscupidez

Request from NC Counseling Department





DEDICATION OF A CITRUS TREE

- 24in Box \$255
- Soil/Topsoil: \$65



LOCATION:

CENTER PLANTER; BETWEEN SSV AND COLLEGE POLICE/CRC





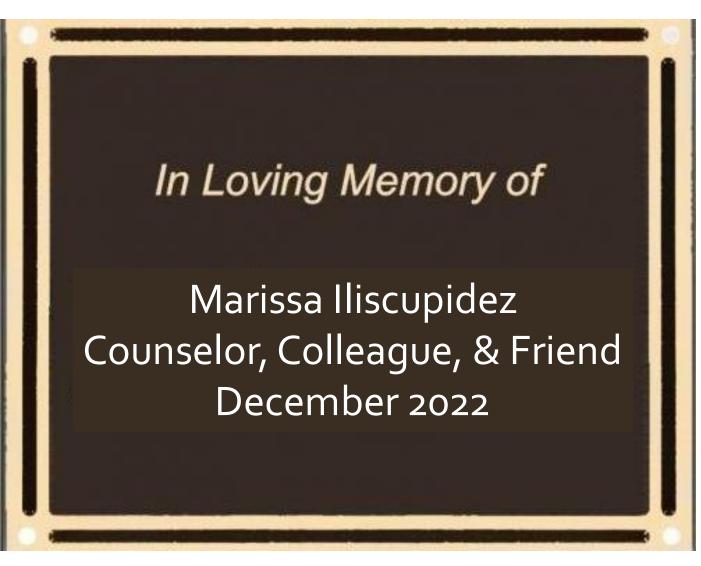








EXSISTING SIGNAGE



PROPOSED SIGNAGE FOR THIS PROJECT:

7" × 7" CAST BRONZE PLAQUE

Similar to this, created for the purpose of the proposal

7x7 cast bronze \$364.00

24 inch stake mount \$104

plus tax and shipping



Total Cost to College

- The initial costs would be absorbed by the Counseling faculty and any others who would like to contribute
- We ask the college to cover the on-going maintenance





SIGNAGE PROPOSAL

Presented to the Resources Council By Sara Nafzgar May 25, 2023

THE COMMUNICATIONS DEPARTMENT IS EXPLO HOW CAN WE REACH EVEN MORE STUDENT

INFORMATION ABOUT

- MAJORS
- EVENTS
- OPEN CLASSES
- SPECIALTY CLASSES
- PROGRAMS
- SERVICES



Norco College has outstanding outreach.



On Foam Boards



On Sandwich Boards



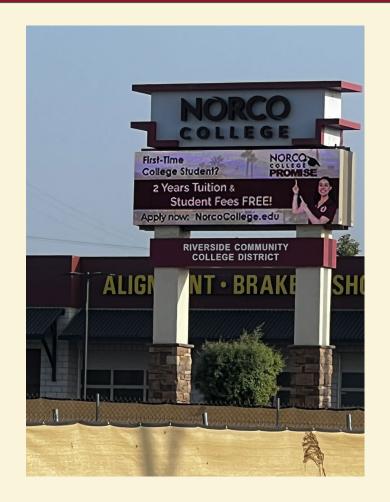
On Classroom Doors



On Trees



On Electronic Boards



On Pamphlets



On Newsletters

SPRING 2023 | VOLUME 1, ISSUE 1

STUDENT FINANCIAL SERVICES NEWSLETTER





INSIDE THIS ISSUE:

Disbursements/BankMobile

FAFSA/CA Dream Act

Types of Financial Aid

New Updates

Student Academic Progress (SAP)

Scholarships

References/Resources

SFS Staff/Contact us

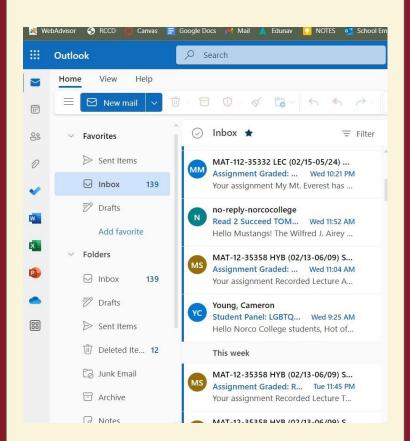
OUR MISSION STATEMENT

The Student Financial Services Department of Norco College is committed to providing financial assistance to a diversified student population to help students in attaining their educational and professional goals. Student Financial Services student-centered employees provide professional knowledge and personalized service to ensure that lack of funds is not a barrier to students in pursuit of their educational objectives.

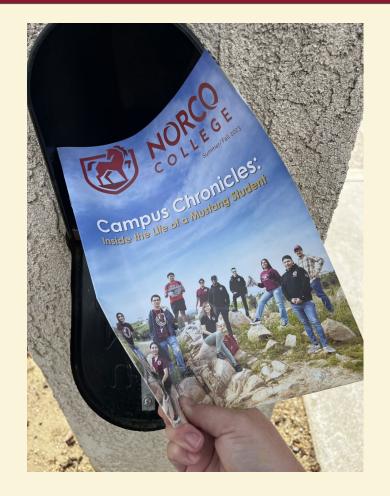
On Social Media



On Email



On Mailers



Proposal for one more place



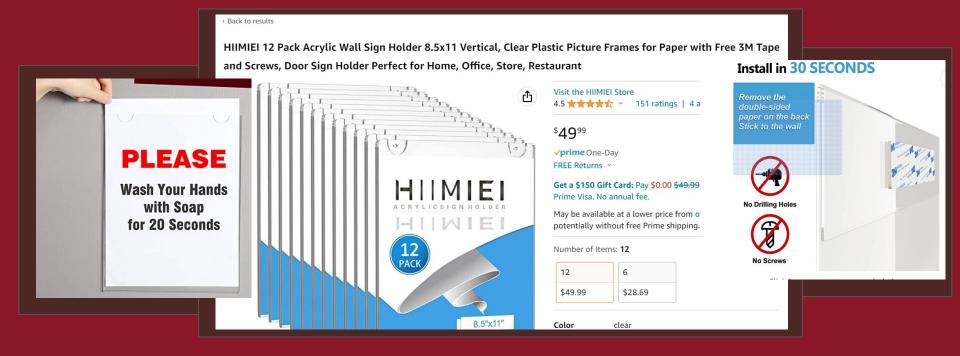
- Visited weekly by the majority of our students (and employees)
- Inexpensive and easy to update
- Captive audience for several minutes
- Most will have their phone in hand

On Restroom Door

- In one conducted by dVPin 2022, 65% of respondents (of 9,800 adults surveyed) said they used their phones in the bathroom.
- Younger people (age 291) & admitted to using their phones on the toilet 93% of the time (regardless of gender).
- In another poll, 53% add that their legs and butt actually go numb while sitting on the toilet for so long.



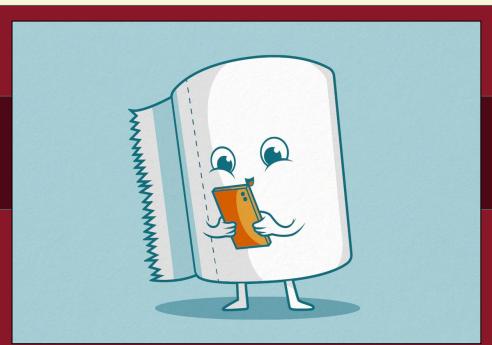
Sources



We have approximately 128 restroom doors on campus.

Signs can be hung using screws or 3M tape.

Is it a little strange? Yes!

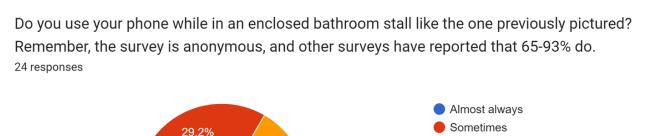


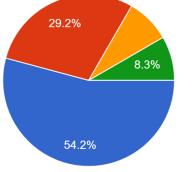
The nature of the space lends itself to potential interactivity with students and employees.

QR Codes
Surveys
Sign-up links
Promo videos
And more

Is it effective?
Also YES!

What do our students say?







What are you thoughts about restroom flyers having QR codes that take you to additional information, event or program registration pages, and/or a 1-2 question survey that would take less than a minute to complete?

- I love bathroom flyers it gives me something to do, Often a break from my phone for the few minutes I'm in there. I will always be reading whatever is on the back of bathroom doors!
- I think it would be a good idea because students have to look directly at the door while in the bathroom so they will see it.
- I think this is a fantastic idea as everyone has to use the restroom and at times we don't find out about events or important dates as students are in a hurry to get to class and so when they go to the restroom it would be helpful to get news on important dates and school events
- I think it's a really good idea because most of the time when people use the restroom they tend to be more observant because of it being an enclosed space. So I say it's a great idea.
- I think it's a stretch. Many other places and ways we could advertise than on bathroom doors. But I can see the reasoning behind it.
- I think it's kinda weird but it can be useful because a lot of people are I think it's kinda weird but it can be useful because a lot of people are always on their phones in the restroom.always on their phones in the restroom.
- I feel like it's very effective because many people ignore the poster that are around campus and if it has a QR codes would be great.

What are you thoughts about restroom flyers having QR codes that take you to additional information, event or program registration pages, and/or a 1-2 question survey that would take less than a minute to complete?

- I think it would be beneficial
- Great idea.
- Wouldn't mind me, probably would do 1 or 2
- Great idea
- Definitely yes
- I think it's a good idea based on the statistics.
- Yes
- A good idea
- I wouldn't mind
- i wouldn't mind doing it

- No
- I'm indifferent to it
- Not in the restroom please.
- Would not use
- I'd prefer to use the restroom in peace

NEXT STEPS



The Marketing &
Communication
committee indicated
that Norco branded
templates could be
created and shared with
departments to
customize.

Thank you for your consideration. Questions? Comments?

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

DISTRICT SOLAR PROJECT

Important Milestone Dates for Norco College Solar Project:

- ☐ Planning and Contractor Procurement April 2021 November 2022
- ☐ CEQA (DTSC) approval November 2022
- ☐ Design-Build Contract with TotalEnergies BOT approval in December 2023
- ☐ Project Financing completed January 2023
- ☐ Notice to Proceed for TotalEnergies: January 2023
- ☐ SCE Interconnection Application: 90% complete
- ☐ Project Design: 30% complete
- □ DSA Permit: June/July 2023
- ☐ Construction Procurement: August 2023 Summer 2024 (long lead equipment)
- ☐ Construction: Fall 2024
- ☐ Operation: Q1 of 2025

Next: Review the 30% Norco College Solar Project Design Review – see attachment

RIVERSIDE COMMUNITY COLLEGE DISTRICT SOLAR: NORCO COLLEGE

2001 THIRD STREET RIVERSIDE, CA 92860

GOVERNING CODES:

CALIFORNIA CODE OF REGULATIONS:

2022 CALIFORNIA ADMINISTRATIVE CODE (CAC) (PART 1, TITLE 24, CCR) 2022 CALIFORNIA BUILDING CODE (CBC), VOLUMES 1, AND 2 (PART 2. TITLE 24. CCR) (2021 EDITION INTERNATIONAL BUILDING CODE WITH 2022 CALIFORNIA AMENDMENTS)

2022 CALIFORNIA ELECTRICAL CODE (PART 3. TITLE 24. CCR) (2020 EDITION NATIONAL ELECTRICAL CODE WITH 2022 CALIFORNIA AMENDMENTS)

2022 CALIFORNIA MECHANICAL CODE (CMC) (PART 4, TITLE 24, CCR) (2021 EDITION IAPMO UNIFORM MECHANICAL CODE WITH 2022 CALIFORNIA AMENDMENTS) 2022 CALIFORNIA PLUMBING CODE (CPC) (PART 5. TITLE 24. CCR)

(2021 EDITION IAPMO UNIFORM PLUMBING CODE WITH 2022 CALIFORNIA AMENDMENTS) 2022 CALIFORNIA ENERGY CODE (PART 6, TITLE 24, CCR)

(2021 EDITION CALIFORNIA ENERGY COMMISSION BUILDING ENERGY EFFICIENCY STANDARDS) 2022 CALIFORNIA FIRE CODE (CFC) (PART 9, TITLE 24, CCR) (2021 EDITION OF INTERNATIONAL FIRE CODE WITH 2022 CALIFORNIA AMENDMENTS)

2022 CALIFORNIA GREEN CODE. .. (PART 11, TITLE 24, CCR) 2022 CALIFORNIA REFERENCED STANDARDS CODE .. (PART 12, TITLE 24, CCR) NFPA 13 - 2022

REFERENCE CODE SECTIONS FOR APPLICABLE STANDARDS:

2022 CBC, CHAPTER 35 2022 CFC, CHAPTER 80 **INSPECTIONS:**

NFPA 72 - 2022

SAFETY DURING CONSTRUCTION TO COMPLY WITH 2022 CFC CHAPTER 33

SCOPE OF WORK

WORK CONSISTS OF INSTALLING (40) PHOTOVOLTAIC (PV) GROUND MOUNT ARRAYS OVER AN EXISTING FIELD AND (48) ELECTRIC VEHICLE CHARGING STATIONS OVER AN EXISTING PARKING LOT. SOLAR POWER SYSTEM CONSISTS OF EQUIPMENT, PV MONITORING AND METERING COMMUNICATIONS AND POWER INTERCONNECT TO THE UTILITY GRID.

TOTAL MODULE COUNT: 4452 KILOWATTS DC: 2404.08 kW **TOTAL GROUND MOUNT ARRAYS: 40**

NEW PHOTOVOLTAIC ARRAY CODE ANALYSIS - NORCO (GROUND MOUNT)

SYSTEM DESCRIPTION: Module Type: Canadian Solar BiHiKu6 54 (2266MM X 1134MM X 30MM 32.1 kg

Array Name	,	\rra	y	Total Modules	kW DC	No. of Cols	Minimum Clear Height	Azimuth	Tilt	Occupancy	Const. Type	Area	Allowable Area
Α	2	X	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,355 SF	-
В	2	Χ	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,356 SF	-
С	2	Χ	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,356 SF	-
D	2	Χ	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,357 SF	-
Е	2	X	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
F	2	Χ	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
G	2	Χ	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
Н	2	Х	56	112	60.48	-	2'-0"	180°	10°	N/A	II-B	3,140 SF	-
1	2	X	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
J	2	Χ	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
K	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
L	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
M	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Ν	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
0	2	Χ	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Р	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Q	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
R	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
S	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Т	2	Χ	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
U	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
V	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
W	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	
Χ	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Υ	2	Χ	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
Z	2	X	70	140	75.60	-	2'-0"	180 °	10°	N/A	II-B	3,926 SF	-
AA	2	Χ	70	140	75.60	-	2'-0"	180°	10°	N/A	II-B	3,926 SF	-
BB	2	X	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	
CC	2	X	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
DD	2	Χ	56	112	60.48	-	2'-0"	180 °	10°	N/A	II-B	3,140 SF	-
EE	2	X	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,355 SF	-
FF	2	Χ	42	84	45.36	-	2'-0"	180°	10°	N/A	II-B	2,355 SF	-
GG	2	Χ	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,355 SF	-
HH	2	Χ	42	84	45.36	-	2'-0"	180 °	10°	N/A	II-B	2,355 SF	-
II	2	X	42	84	45.36	-	2'-0"	180°	10°	N/A	II-B	2,355 SF	-
JJ	2	X	28	56	30.24	-	2'-0"	180 °	10°	N/A	II-B	1,570 SF	-
KK	2	X	28	56	30.24	-	2'-0"	180°	10°	N/A	II-B	1,571 SF	-
LL	2	Χ	28	56	30.24	-	2'-0"	180°	10°	N/A	II-B	1,572 SF	-
MM	2	X	28	56	30.24	-	2'-0"	180 °	10°	N/A	II-B	1,573 SF	-
NN	2	X	28	56	30.24	-	2'-0"	180°	10°	N/A	II-B	1,574 SF	-
							TOTA	AL AREA	RRAY	GROUND N	OUNT':	124,847 SF	UNLIMITED
	TO	OTA	LS:	4452	2404.08	0			TOT	AL PROJEC	ΓAREA:	124,847 SF	

ACCESSIBILITY NOTES:

1. ACCESSIBLE PATH OF TRAVEL AS INDICATED ON PLAN IS A BARRIER-FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL OF CHANGES EXCEEDING 1/2" IF BEVELED AT 1:2 MAX SLOPE. OR VERTICAL LEVEL CHANGES NOT EXCEEDING 1/4" MAX, AND AT LEAST 48" IN WIDTH. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE DOES NOT EXCEED 2% AND SLOPE IN THE DIRECTION OF TRAVEL IS LESS THAN 5% UNLESS OTHERWISE INDICATED. ACCESSIBLE PATH OF TRAVEL SHALL BE MAINTAINED FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL AND ABOVE 27" AND LESS THAN 80". ARCHITECT OF RECORD SHALL VERIFY THAT THERE ARE NO BARRIERS IN THE PATH OF TRAVEL.

2. SEE SITE PLAN FOR MORE INFORMATION ON PATH OF TRAVEL.

GENERAL NOTES:

ALL WORK SHALL CONFORM TO TITLE 24, CALIFORNIA CODE OF REGULATIONS (CCR).

CHANGES TO THE APPROVED DRAWINGS AND SPECIFICATION SHALL BE MADE BY ADDENDA OR CONSTRUCTION CHANGE DOCUMENTS APPROVED BY THE DIVISION OF THE STATE ARCHITECT. AS REQUIRED BY SECTION 4-338, PART 1. TITLE 24. CCR & DSA IR A-6.

THE INTENT OF THESE DRAWINGS AND SPECIFICATIONS IS THAT THE WORK OF THE ALTERATION, REHABILITATION OR RECONSTRUCTION IS TO BE IN ACCORDANCE WITH TITLE 24, CCR. SHOULD ANY EXISTING CONDITIONS SUCH AS DETERIORATION OR NON-COMPLYING CONSTRUCTION BE DISCOVERED WHICH IS NOT COVERED BY THE CONTRACT DOCUMENTS WHEREIN THE FINISHED WORK WILL NOT COMPLY WITH TITLE 24, CCR, A CONSTRUCTION CHANGE DOCUMENT (CCD), OR A SEPARATE SET OF PLANS AND SPECIFICATIONS, DETAILING AND SPECIFYING THE REQUIRED WORK SHALL BE SUBMITTED TO AND APPROVED BY DSA BEFORE PROCEEDING WITH THE WORK. (SECTION 4-317(c), PART 1, TITLE 24, CCR).

GRADING PLANS, DRAINAGE IMPROVEMENTS, ROAD AND ACCESS REQUIREMENTS AND ENVIRONMENTAL HEALTH CONSIDERATIONS SHALL COMPLY WITH ALL LOCAL ORDINANCES.

A DSA CERTIFIED PROJECT INSPECTOR EMPLOYED BY THE DISTRICT AND APPROVED BY THE DIVISION OF THE STATE ARCHITECT SHALL PROVIDE CONTINUOUS INSPECTION OF THE WORK. THE DUTIES OF THE INSPECTOR ARE DEFINED IN SECTION 4-342, CALIFORNIA BUILDING STANDARDS ADMINISTRATIVE CODE (PART 1, TITLE 24, CCR)

A DSA CERTIFIED INSPECTOR WITH CLASS 2 CERTIFICATION IS REQUIRED FOR THIS PROJECT

A DSA CERTIFIED INSPECTOR WHO IS SPECIFICALLY QUALIFIED IN MECHANICAL AND ELECTRICAL WORK WILL BE REQUIRED FOR THIS PROJECT.

A DSA ACCEPTED TESTING LABORATORY DIRECTLY EMPLOYED BY THE SCHOOL BOARD SHALL CONDUCT ALL THE REQUIRED TESTS AND INSPECTIONS FOR THIS PROJECT.

GENERAL RESPONSIBILITY OF CHARGE STATEMENT OF GENERAL CONFORMANCE:

THE DRAWINGS OR SHEETS LISTED IN THE DRAWING INDEX WITH AN ASTERICK HAVE BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS WHO ARE LICENSED AND/OR AUTHORIZED TO PREPARE SUCH DRAWINGS IN THE STATE OF CALIFORNIA. THE DRAWINGS HAVE BEEN EXAMINED BY ME FOR:

1. DESIGN, INTENT AND APPEARS TO MEET APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY ME, AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

THE STATEMENT OF GENERAL CONFORMANCE "SHALL BE NOT BE CONSTRUED AS RELIEVING ME OF MY RIGHTS, DUTIES, AND RESPONSIBILITIES UNDER SECTIONS 17302 AND 81138 OF THE EDUCATION CODE AND SECTIONS 4-336, 4-341" OF TITLE 24, PART I (TITLE 24, PART 1, SECTION 4-317 (b))

I CERTIFY THAT: ALL DRAWINGS OR SHEETS LISTED ON THE INDEX ARE IN GENERAL CONFORMANCE AND HAVE BEEN COORDINATED.

SIGNATURE ARCHITECT DESIGNATED TO BE GENERAL RESPONSIBLE CHARGE

MARIANA MONCADA

C37182 **LICENSE NUMBER**

EXPIRATION DATE

9/30/2023

DATE

ARCHITECT & DESIGN PROFESSIONAL IN CHARGE:

MMPV DESIGN, INC. 718 W ARBOR DR SAN DIEGO, CA 92103 619.632.2883 AOR: MARIANA MONCADA **DEVELOPER TOTALENERGIES RENEWABLES** & POWER

51 RIO ROBLES SAN JOSE, CA 95134 909.895.9828 **DENISE FAN**

KPFF

SAN DIEGO, CA 92108 619.521.8500 SHANE NOEL

COLLEGE DISTRICT RIVERSIDE, CA 92501

RIVERSIDE COMMUNITY

TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA ELECTRICAL ENGINEER & GENERAL CONTRACTOR



STRUCTURAL ENGINEERING & STEEL CONTRACTOR



M M P V d e s i g n

718 West Arbor Drive San Diego, CA 92103 619.632.2883 NO. 037182

REN. 9/30/23

PROJECT NO 12275

NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

REVISION

05.19.2023

TITLE SHEET

SHEET TITLE

NC-A0.0

PROJECT DIRECTORY

SYSTEM HOST: RIVERSIDE COMMUNITY COLLEGE DISTRICT 3801 MARKET STREET RIVERSIDE, CA 92501

SHEET INDEX

NC-A0.0

NC-A1.2

NC-A1.3

5 SHEETS

SHEET # SHEET TITLE

ARCHITECTURAL DRAWINGS

OVERALL SITE + FIRE ACCESS PLAN

STRUCTURAL DRAWINGS PC # 04-120999

ENLARGED SITE PLAN EVCS

ENLARGED SITE PLAN GROUND MOUNTS

ACCESSIBLE PARKING STANDARDS - EV

TITLE SHEET

ELECTRICAL DRAWINGS*

951.222.8000

TOTAL: XX SHEETS

STRUCTURAL ENGINEER: 3131 CAMINO DEL RIO **SUITE 1080**

GEOTECHNICAL ENGINEER: **MOORE TWINING** 2527 FRESNO STREET FRESNO, CA 93721 559.268.7021 READ ANDERSON

ELECTRICAL ENGINEER:

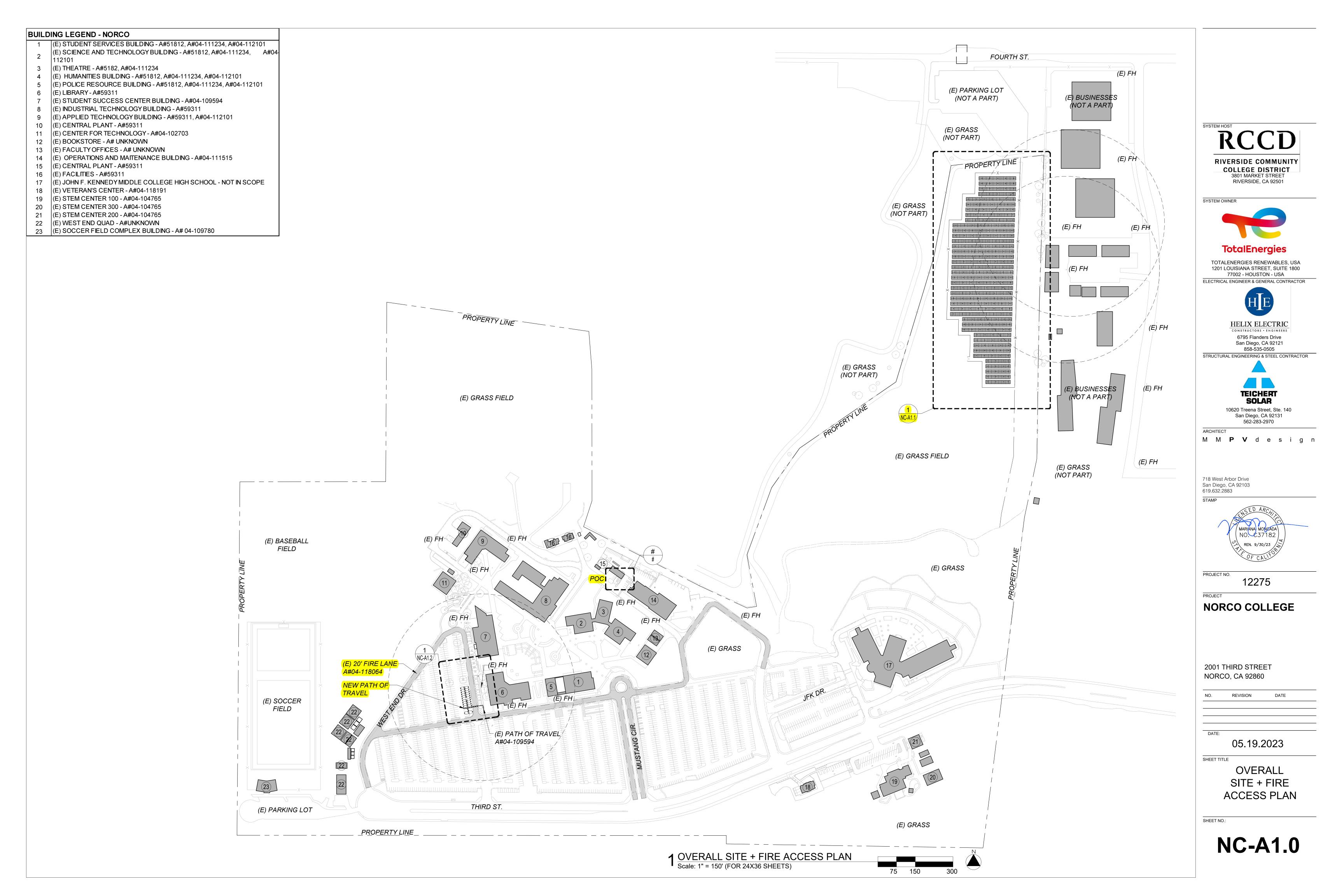
6795 FLANDERS DRIVE

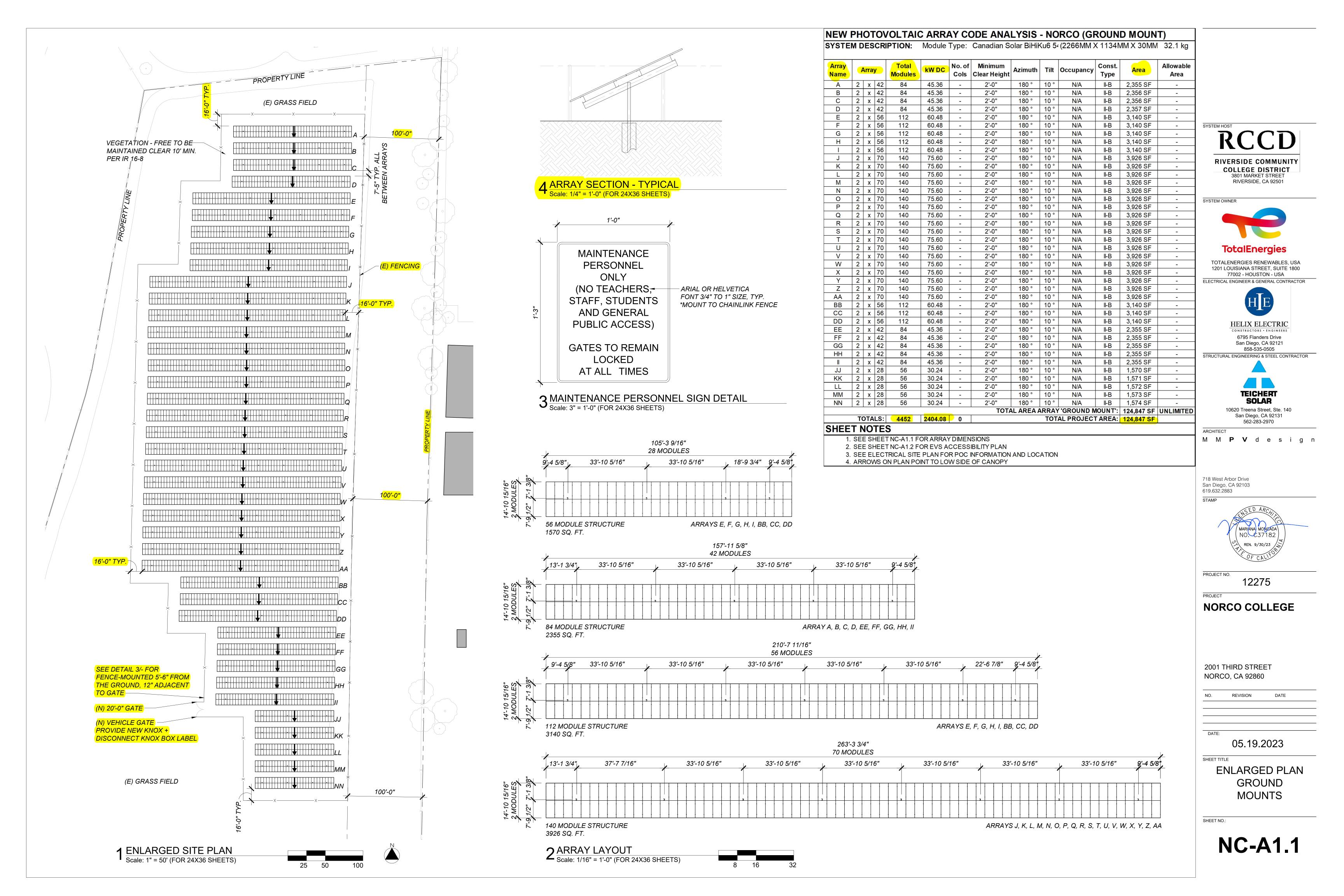
SAN DIEGO, CA 92121

HELIX ELECTRIC

858.535.0505

CHRIS BONHAM





DESIGN PROFESSIONAL IN GENERAL RESPONSIBLE CHARGE STATEMENT:

"Design Professional in General Responsible Charge Statement: The POT identified in these construction documents meets the requirements of the current applicable California Building Code (CBC) accessibility provisions for path of travel requirements for alterations, additions and structural repairs. As part of the design of this project, the POT was examined and any elements, components or portions of the POT that were determined to be noncompliant with the CBC have been identified and the corrective work necessary to bring them into compliance has been included within the scope of this project's work through details, drawings and specifications incorporated into these construction documents. Any noncompliant elements, components or portions of the POT that will not be corrected by this project based on valuation threshold limitations or a finding of unreasonable hardship are indicated in these construction documents. "

During construction, if POT items within the scope of the project represented as code compliant are found to be nonconforming beyond reasonable construction tolerances, they shall be brought into compliance with the CBC as a part of this project by mean of a construction change document.

ACCESSIBILITY NOTES:

1. ACCESSIBLE PATH OF TRAVEL AS INDICATED ON PLAN IS A BARRIER-FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL OF CHANGES EXCEEDING 1/2" IF BEVELED AT 1:2 MAX SLOPE, OR VERTICAL LEVEL CHANGES NOT EXCEEDING 1/4" MAX, AND AT LEAST 48" IN WIDTH. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE DOES NOT EXCEED 2% AND SLOPE IN THE DIRECTION OF TRAVEL IS LESS THAN 5% UNLESS OTHERWISE INDICATED. ACCESSIBLE PATH OF TRAVEL SHALL BE MAINTAINED FREE OF **OVERHANGING OBSTRUCTIONS TO 80" MINIMUM** AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL AND ABOVE 27" AND LESS THAN 80". ARCHITECT OF RECORD SHALL VERIFY THAT THERE ARE NO BARRIERS IN THE PATH OF TRAVEL.

2. SEE SITE PLAN FOR MORE INFORMATION ON PATH OF TRAVEL FOR THE SCOPE OF WORK.

ACCESSIBLE PARKING AND PATH OF TRAVEL REQUIREMENTS:

1. (N) PATH OF TRAVEL INDICATED BY DOTS:

4. STALLS AND ACCESS AISLES REQUIRE:

• • • •

2. (E) PATH OF TRAVEL INDICATED BY DASHED LINE:

3. BOTH (E) AND (N) POT REQUIRE:

5% DIRECTIONAL SLOPE MAX.

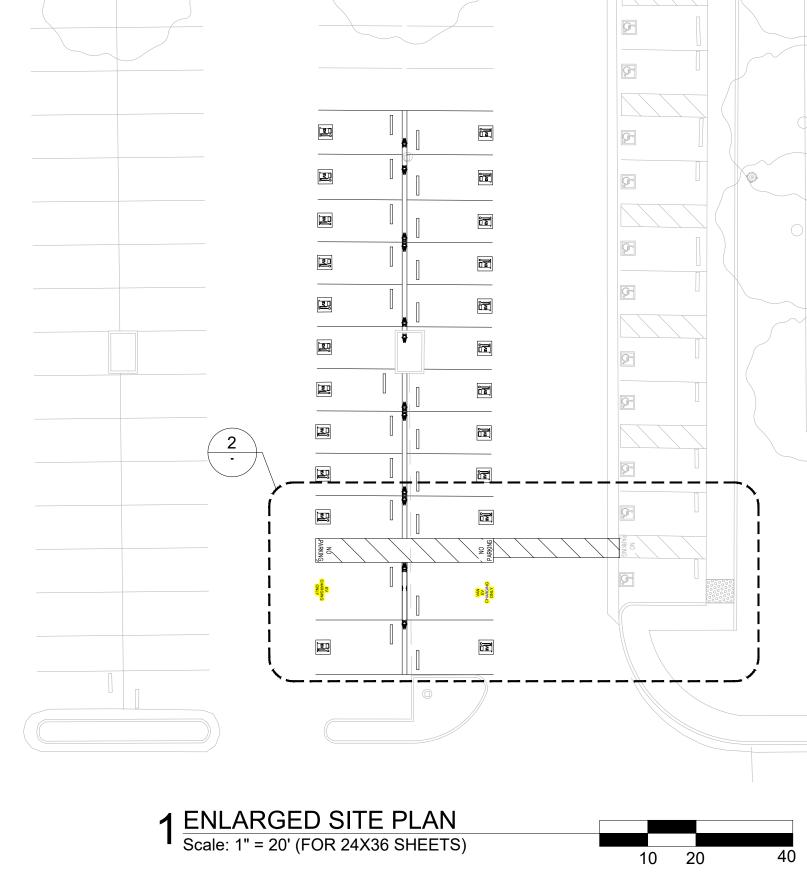
2% CROSS SLOPE MAXIMUM

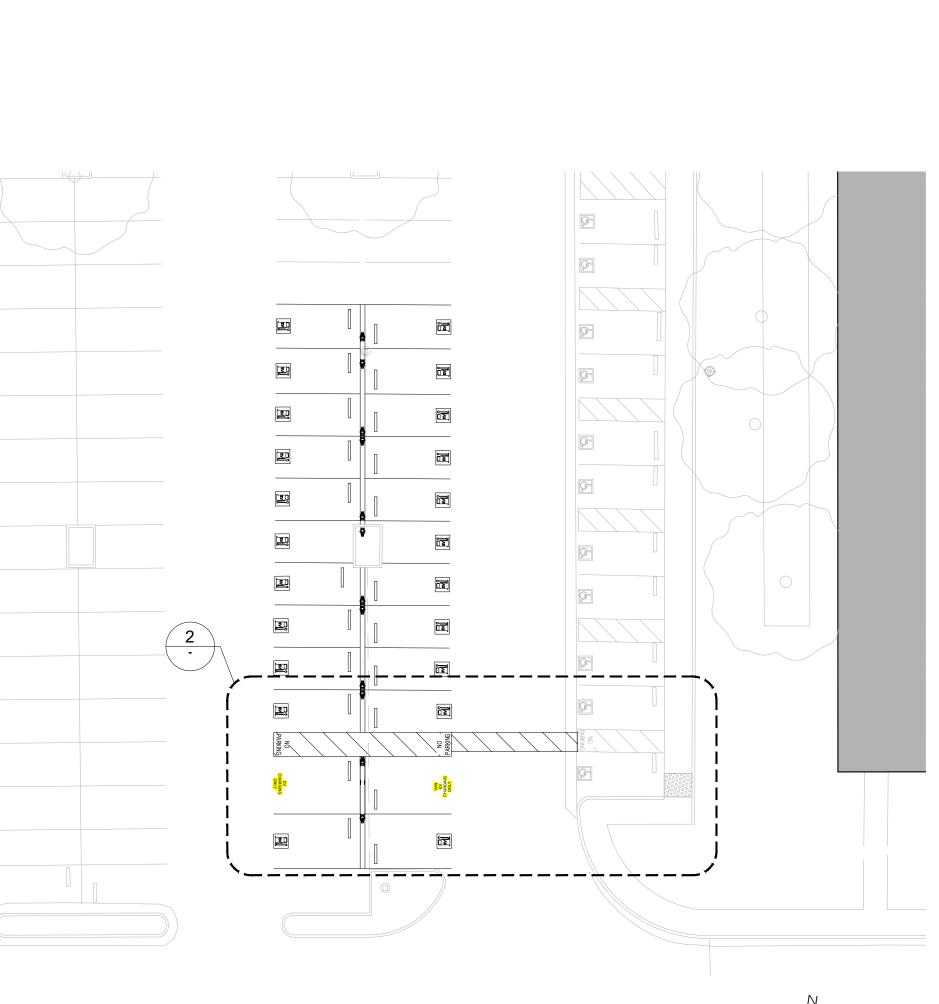
2% DIRECTIONAL SLOPE

2% CROSS SLOPE MAX

5. FOR STRIPING, COLOR, WHEEL STOP, AND ALL OTHER DIMENSIONS, REFER TO SHEET A1.3

EVCS AN	IALYSIS -	NORCO				
EVCS IN LOT PROVIDED	VAN ACC. EVCS REQ'D	VAN ACC. EVCS PROVIDED	STANDARD ACC. EVCS REQ'D	STANDARD ACC. EVCS PROVIDED	AMBULATORY EVCS REQ'D	AMBULATORY PROVIDED
24	1	1	1	1	0	0







SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA ELECTRICAL ENGINEER & GENERAL CONTRACTOR



San Diego, CA 92121 858-535-0505



SOLAR 10620 Treena Street, Ste. 140 San Diego, CA 92131

562-283-2970

TEICHERT

M M P V d e s i g n

718 West Arbor Drive San Diego, CA 92103 619.632.2883



PROJECT NO.

12275

NORCO COLLEGE

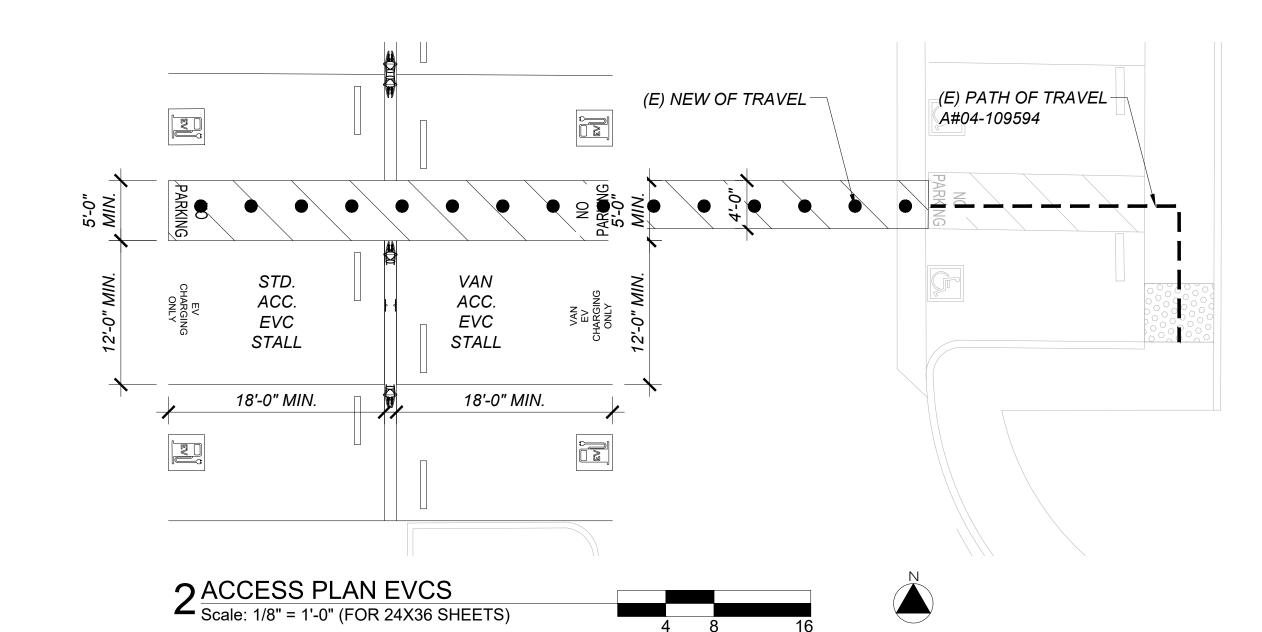
2001 THIRD STREET NORCO, CA 92860

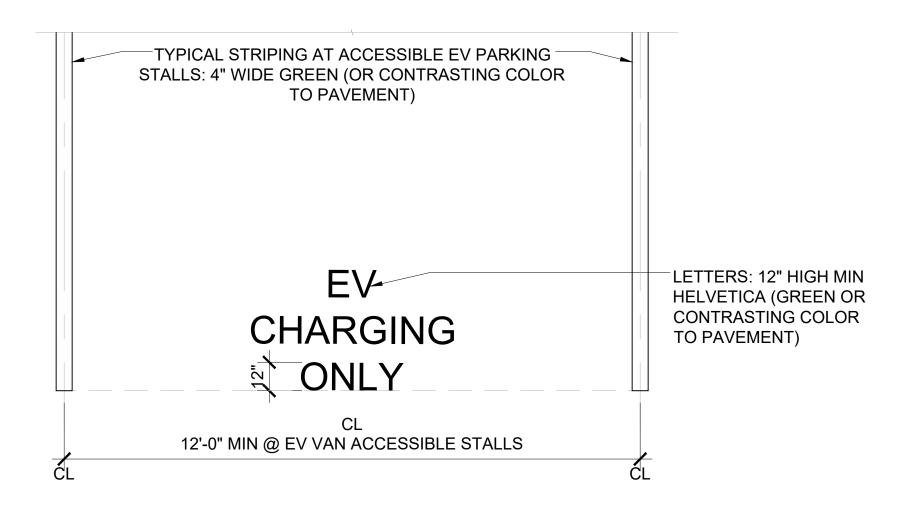
REVISION

05.19.2023

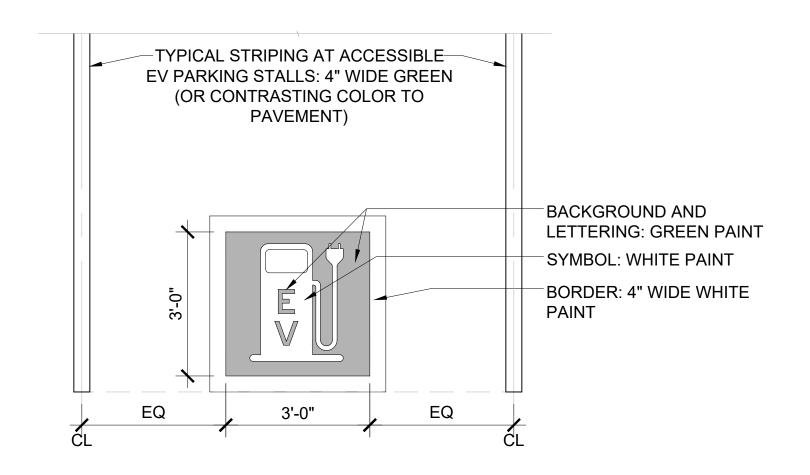
ENLARGED PLAN GROUND EVCS

NC-A1.2

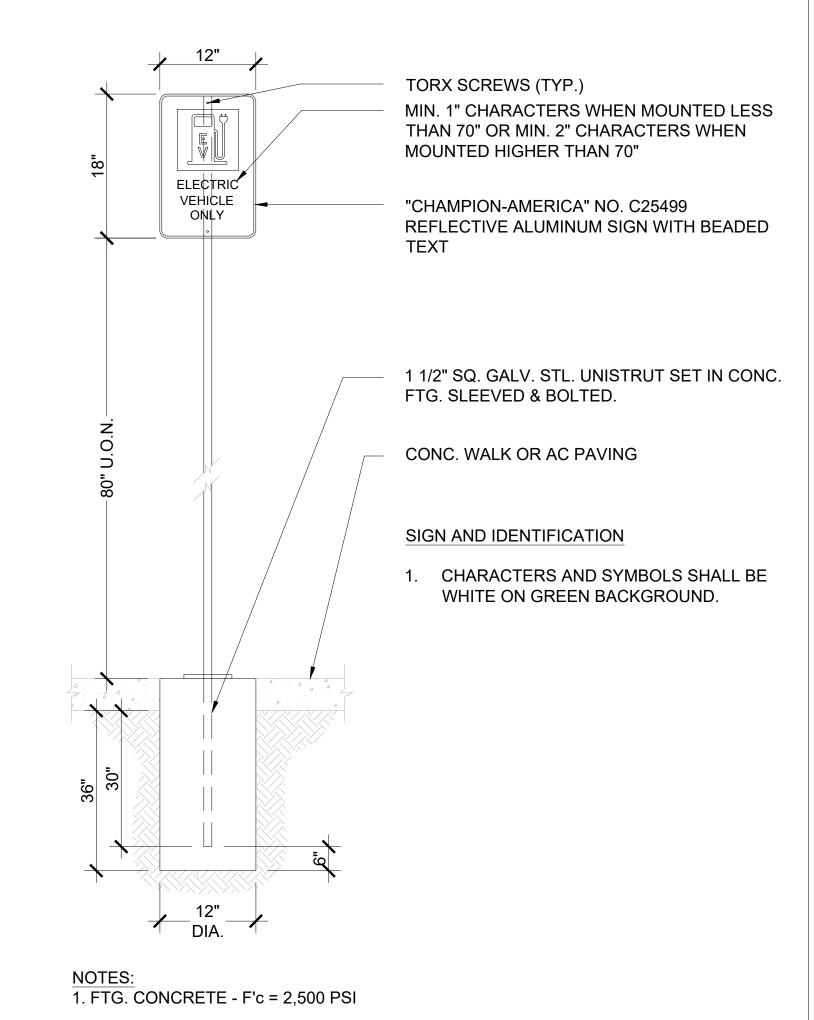




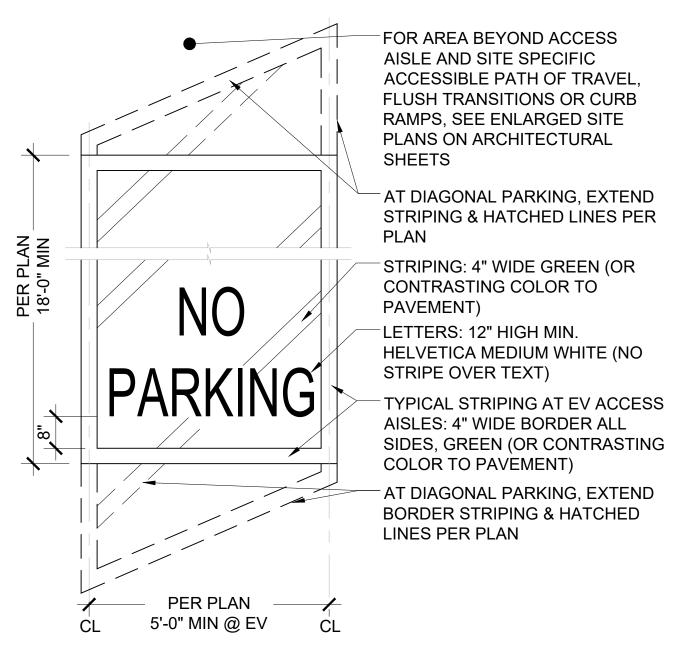
3 ACCESSIBLE PARKING STRIPING - EV | Scale: 1/2" = 1"



4 STANDARD (NON-ACCESS) PARKING STRIPING - EV



1 ACCESSIBLE PARKING SIGN - EV



2 ACCESSIBLE ACCESS AISLE STRIPING - EV Scale: 1/2" = 1'

RIVERSIDE COMMUNITY
COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA

ELECTRICAL ENGINEER & GENERAL CONTRACTOR



6795 Flanders Drive
San Diego, CA 92121
858-535-0505
STRUCTURAL ENGINEERING & STEEL CONTRACTOR



SOLAR 10620 Treena Street, Ste. 140 San Diego, CA 92131

562-283-2970

ARCHITECT

M M P V d e s i g n

718 West Arbor Drive San Diego, CA 92103 619.632.2883



PROJECT NO.

PROJECT

12275

NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

NO. REVISION DATE

05.19.2023

SHEET TITLE

ACCESSIBLE PARKING STANDARDS - EV

SHEET NO.:

NC-A1.3

ELECTRICAL DESIGN DRAWINGS FOR: NORCO COLLEGE

2404.08 kWDC PHOTOVOLTAIC ARRAY

APPLICABLE CODES CALIFORNIA BUILDING CODE - 2022 CALIFORNIA ELECTRIC CODE - 2022 CALIFORNIA FIRE CODE - 2022 SYMBOL LEGEND DETAIL DESIGNATION TAG; TOP NUMBER INDICATES DETAIL, BOTTOM LETTER EX.X INDICATES SHEET LOCATED ON **EQUIPMENT NOTE** KEYED NOTE LIGHT FIXTURE - SURFACE MTD./PENDANT HUNG LIGHT FIXTURE MTD. ON WALL METER PANELBOARD TERMINAL CABINET CONDUIT RUN CONCEALED BELOW FLOOR OR FINISHED GRADE CONDUIT/MC CABLE (WHERE ALLOWED) RUN OVERHEAD OR ABOVE GRADE EXISTING CONDUIT / ELECTRICAL CIRCUIT CONDUIT/MC CABLE STUB UP CONDUIT/MC CABLE STUB DOWN HOMERUN TO INDICATED PANELBOARD OR TERMINAL CABINET GROUND CIRCUIT BREAKER, SIZE AS INDICATED DISCONNECT SWITCH POTENTIAL TRANSFORMER (PT) **CURRENT TRANSFORMER (CT) FUSED DISCONNECT SWITCH** AC/DC INVERTER

POWER TRANSFORMER

PV MODULE

THIS SCOPE OF WORK CONSISTS OF THE INSTALLATION OF (4) CARPORT AND (17) GROUND MOUNT PHOTOVOLTAIC ARRAYS INCLUDING MODULES, GRID-INTERACTIVE INVERTERS, RACKING SYSTEM, CLAMPS AND SUPPORTING HARDWARE. THE PHOTOVOLTAIC SYSTEM IS MEANT TO SUPPLY POWER TO THE FACILITY IN PARALLEL WITH THE EXISTING ELECTRICAL UTILITY GRID. SCOPE OF WORK ALSO

SCOPE OF WORK

INCLUDES THE INSTALLATION OF (1) BATTERY ENERGY STORAGE SYSTEM AND (24) DUAL-HEAD

ELECTRIC VEHICLE CHARGING STATIONS INCLUDING SUPPORTING HARDWARE.

NEW PV	SYSTEM DESCRIPTION
PV MODULE TYPE	CANADIAN SOLAR CS6W-540MB-AG
MODULE QUANTITY	4452 540 W
INVERTERS	(16) CPS SCH125KTL-DO/US-600
SYSTEM SIZE (DC)	2404.08 kW
CVCTERA CIZE (A C)	2000 kW
SYSTEM SIZE (AC)	2000 KVA
SYSTEM SIZE (AC-CEC)	2227.7 kW
AZIMUTH	180°
TILT	10°
NEW ENE	RGY STORAGE SYSTEM DESCRIPTION
NEW ENE	RGY STORAGE SYSTEM
NEW ENE	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL
NEW ENE	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL
NEW ENE LISTED ESS MODEL BATTERY INVERTER	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12
NEW ENE LISTED ESS MODEL BATTERY INVERTER ESS UNIT QTY AC NOMINAL	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12
NEW ENE LISTED ESS MODEL BATTERY INVERTER ESS UNIT QTY AC NOMINAL POWER ENERGY RATING (NOM)	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12 1 550 KVA
NEW ENE LISTED ESS MODEL BATTERY INVERTER ESS UNIT QTY AC NOMINAL POWER ENERGY RATING (NOM)	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12 1 550 KVA 1958.40 KWH
NEW ENE LISTED ESS MODEL BATTERY INVERTER ESS UNIT QTY AC NOMINAL POWER ENERGY RATING (NOM) AGGREGAT	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12 1 550 KVA 1958.40 KWH E SYSTEM DESCRIPTION
NEW ENE LISTED ESS MODEL BATTERY INVERTER ESS UNIT QTY AC NOMINAL POWER ENERGY RATING (NOM) AGGREGAT PV SYSTEM AC SIZE	RGY STORAGE SYSTEM DESCRIPTION TESLA MEGAPACK 2XL 1848844-XX-Y WELT MR04 PO55 EC12 1 550 KVA 1958.40 KWH E SYSTEM DESCRIPTION 2000 KVA

SHEET INDEX / ISSUANCE MATRIX

	SYMBOL LEGEND:	SHEET(S) ISSUED							
	= ISSUED WITH NO REVISION								
	= ISSUED WITH INTERNAL REVISION(S)								
	= ISSUED WITH EXTERNAL REVISION(S)	X							
	BLANK = SHEET NOT ISSUED	REVIE 72023							
SHEET	DESCRIPTION	30% REVIEW 04/04/2023							
NC-E0.0	ELECTRICAL COVER SHEET	•							
NC-E0.1	NOTES AND ABBREVIATIONS	•							
NC-E0.2	EQUIPMENT SPECIFICATIONS	•							
NC-E1.0	ELECTRICAL SITE PLAN	•							
NC-E1.1	ELECTRICAL SITE PLAN	•							
NC-E1.2	ELECTRICAL SITE PLAN	•							
NC-E1.3	DEMOLITION SITE PLAN								
NC-E2.0	ENLARGED PLANS AND ELEVATIONS	•							
NC-E3.0	STRING WIRING PLAN								
NC-E3.1	STRING WIRING PLAN								
NC-E4.0	SINGLE LINE DIAGRAM	•							
NC-E4.1	SINGLE LINE DIAGRAM	•							
NC-E5.0	WIRE AND CONDUIT SCHEDULE								
NC-E6.0	GROUNDING DIAGRAM								
NC-E7.0	ELECTRICAL DETAILS								
NC-E8.0	SIGNAGE								
NC-E9.0	LIGHTING PLAN AND PHOTOMETRICS								
NC-E9.1	TITLE 24 FORMS								

RIVERSIDE COMMUNITY COLLEGE DISTRICT 3801 MARKET STREET RIVERSIDE, CA 92501



TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA ELECTRICAL ENGINEER & GENERAL CONTRACTOR



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> **NOT FOR** CONSTRUCTION

PROJECT NO. 12275

NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

REVISION 30% REVIEW 05.19.23

05.19.23

ELECTRICAL COVER SHEET

NC-E0.0

ABBREVIATIONS:

KVA

KILOVOLT AMPERE

A, AMP	AMPERAGE	KVAR	KILOVOLT AMPERE REACTIVE
A, AIVIF AC	ALTERNATING CURRENT	KW	KILOWATT
AF	AMPERE FRAME	KWH	KILOWATT HOUR
AFCI	ARC FAULT CIRCUIT INTERRUPTER	LTG	LIGHTING
AHJ	AUTHORITY HAVING JURISDICTION	LV	LOW VOLTAGE
AIC	AMPS INTERRUPTING CAPACITY	MAX	MAXIMUM
AL	ALUMINUM	MCB	MAIN CIRCUIT BREAKER
ANSI	AMERICAN NATIONAL STANDARDS INSTITUTE	MH	MANHOLE
AS	AMPERE SWITCH	MIN	MINIMUM
AT	AMPERES TRIP	MLO	MAIN LUG ONLY
ATS	AUTOMATIC TRANSFER SWITCH	MPPT	MAXIMUM POWER POINT TRACKER
AUX	AUXILIARY	MSB	MAIN SWITCHBOARD
AWG	AMERICAN WIRE GAUGE	MSG	MAIN SWITCHGEAR
ВС	BARE COPPER	MTR	METER
BESS	BATTERY ENERGY STORAGE SYSTEM	MV	MEDIUM VOLTAGE
BKR	BREAKER	MVA	MEGAVOLT AMPERE
BLDG	BUILDING	MVAR	MEGAVOLT AMPERE REACTIVE
C	CONDUIT	MW	MEGAWATT
СВ	CIRCUIT BREAKER	MWH	MEGAWATT HOUR
CKT	CIRCUIT	(N)	NEW
CL	CENTERLINE	ŇÁ	NOT APPLICABLE
CTR	CENTER	NC	NORMALLY CLOSED
CU	COPPER	NEC	NATIONAL ELECTRIC CODE
DAS	DATA AQUISITION SYSTEM	NIC	NOT IN CONTRACT
DC	DIRECT CURRENT	NO	NORMALLY OPEN
DEMO	DEMOLITION	NTS	NOT TO SCALE
DIA	DIAMETER	OAE	OR APPROVED EQUAL
DISC	DISCONNECT	OD	OUTER DIAMETER
DS	DISCONNECT SWITCH	OFCI	OWNER FURNISHED CONTRACTOR INSTALLED
DTL	DETAIL	ОН	OVERHEAD
DWG	DRAWING	PF	POWER FACTOR
(E)	EXISTING	РН, ф	PHASE
EA	EACH	PNL	PANEL
EGC	EQUIPMENT GROUNDING CONDUCTOR	POCC	POINT OF COMMON CONNECTION
ELEV	ELEVATION	PV	PHOTOVOLTAIC
ELEC	ELECTRICAL	PVC	POLYVINYL CHLORIDE
EM	EMERGENCY	PVDS	PV DISCONNECT SWITCH
EMT	ELECTRICAL METALLIC TUBING	PVSB	PV SWITCHBOARD
ENGR	ENGINEER	QTY	QUANTITY
EOR	ENGINEER OF RECORD	(R)	EXISTING TO BE REMOVED
EQ	EQUAL	REF	REFERENCE
EQUIP	EQUIPMENT	RMC, RGS	
EST	ESTIMATE	SBJ	SYSTEM BONDING JUMPER
EV	ELECTRIC VEHICLE	SLD	SINGLE LINE DIAGRAM
(F)	FUTURE	SPD	SURGE PROTECTIVE DEVICE
FLA	FULL LOAD AMPERES	SPEC	SPECIFICATION
FT	FOOT/FEET	STD	STANDARD
GEC	GROUNDING ELECTRODE CONDUCTOR	SQ FT	SQUARE FEET
GFCI	GROUND FAULT CIRCUIT INTERRUPTER	SSBJ	SUPPLY-SIDE BONDING JUMPER
GND	GROUND	SWBD SYS	SWITCHBOARD SYSTEM
HH HVAC	HANDHOLE HEATING VENTUATION AID CONDITIONING	TVSS	TRANSIENT VOLTAGE SURGE SUPPRESSOR
HZ	HEATING, VENTILATION, AIR CONDITIONING HERTZ	TYP	TYPICAL
пZ ID	INNER DIAMETER	UG	UNDERGROUND
	INVERTER DISTRIBUTION PANEL	UON	UNLESS OTHERWISE NOTED
		OON	ONLESS OTTIENWISE NOTED
IDP IMC		LIPS	I ININTERRI IDTIRI E DAMER SI IDDI V
IMC	INTERMEDIATE METAL CONDUIT	UPS V	UNINTERRUPTIBLE POWER SUPPLY
IMC IN	INTERMEDIATE METAL CONDUIT INCH	V	VOLT
IMC IN INV	INTERMEDIATE METAL CONDUIT INCH INVERTER	V Voc	VOLT OPEN CIRCUIT VOLTAGE
IMC IN INV ISC	INTERMEDIATE METAL CONDUIT INCH INVERTER INTERRUPTING SHORT CIRCUIT	V Voc VA	VOLT OPEN CIRCUIT VOLTAGE VOLT AMPERE
IMC IN INV ISC Isc	INTERMEDIATE METAL CONDUIT INCH INVERTER INTERRUPTING SHORT CIRCUIT SHORT CIRCUIT CURRENT	V Voc VA W	VOLT OPEN CIRCUIT VOLTAGE VOLT AMPERE WATT
IMC IN INV ISC	INTERMEDIATE METAL CONDUIT INCH INVERTER INTERRUPTING SHORT CIRCUIT	V Voc VA	VOLT OPEN CIRCUIT VOLTAGE VOLT AMPERE

WIRE COLOR CODING: DC CONDUCTORS				
	UNGROUNDED	(-) GROUNDED	(+) GROUNDED	
POSITIVE CONDUCTOR (+)	RED	BLACK	WHITE	
NEGATIVE CONDUCTOR (-)	BLACK	WHITE	BLACK	
GROUNDING CONDUCTOR (EGC)	GREEN OR BARE	GREEN OR BARE	GREEN OR BARE	

WIRE COLOR CODING: AC CONDUCTORS					
	120/208V	277/480V	<34,500V		
PHASE A	BLACK	BROWN	BLACK		
PHASE B	RED	ORANGE	RED		
PHASE C	BLUE	YELLOW	BLUE		
GROUNDED CONDUCTOR (NEUTRAL)	WHITE	GREY	WHITE		
GROUNDING CONDUCTOR (EGC)	GREEN OR BARE	GREEN OR BARE	GREEN OR BARE		

NOTE: FOR WIRE SIZES #8 AWG AND LARGER, 2 INCH WIDE MIN. COLOR BANDING TAPE MAY BE USED AT ALL ACCESSIBLE LOCATIONS IN LIEU OF COLORED INSULATION.

GENERAL NOTES:

- G1. EQUIPMENT SHOWN ON THE DRAWINGS INDICATE THE GENERAL NATURE OF THE DESIGN BUT MAY NOT SHOW OR LIST ALL REQUIRED COMPONENTS. CONTRACTOR SHALL PROVIDE A COMPLETE AND FUNCTIONAL INSTALLATION USING BEST PRACTICES AND SATISFYING ALL DESIGN DOCUMENTATION.
- G2. THE LOCATION OF EXISTING EQUIPMENT AND UNDERGROUND UTILITIES INDICATED ON THE PLANS RESULT FROM AVAILABLE RECORDS AND FIELD SURVEY. ENGINEER OF RECORD DOES NOT ASSUME RESPONSIBILITY FOR THE ACCURACY OR COMPLETENESS OF SHOWN UNDERGROUND UTILITIES. CONTRACTOR IS RECOMMENDED TO REVIEW SITE AS-BUILTS AND PERFORM ADDITIONAL FIELD VERIFICATION PRIOR TO EXCAVATIONS.
- G3. CONTRACTOR TO COMPLY WITH ALL RELEVANT CODES, LAWS, RULES, REGULATIONS, AND STANDARDS OF APPLICABLE CODE-ENFORCING AUTHORITIES.
- G4. CONTRACTOR IS RESPONSIBLE FOR ALL SITE SAFETY MEASURES AND OSHA REQUIREMENTS.
- 65. CONTRACTOR IS RESPONSIBLE FOR NOTIFYING JURISDICTIONS AS REQUIRED FOR INSPECTIONS.
- G6. CONTRACTOR SHALL AT ALL TIMES MAINTAIN ACCESS TO ANY EMERGENCY EXIT ROUTES, FIRE HYDRANTS, AND OTHER EMERGENCY OR PUBLIC SERVICE ITEMS WITHIN OR ADJACENT TO THE CONSTRUCTION SITE.
- G7. ALL EXISTING CONDITIONS INCLUDING DIMENSIONS AND LAYOUT MUST BE VERIFIED PRIOR TO COMMENCING WORK. CONTRACTOR TO NOTIFY THE ENGINEER OF ANY NOTED DISCREPANCIES.
- G8. THE SITE OWNER SHALL BE NOTIFIED AND COORDINATED WITH IN ADVANCE OF ANY UTILITY INTERRUPTIONS.
- G9. CONTRACTOR TO ENSURE PROPER BRACING AND SHORING OF EQUIPMENT DURING INSTALLATION.
- G10. CONTRACTOR INITIATED CHANGES SHOULD BE SUBMITTED TO THE ENGINEER FOR APPROVAL PRIOR TO PERFORMING PROPOSED CHANGE.
- G11. ALL EQUIPMENT INSTALLATIONS SHALL FOLLOW
 MANUFACTURER INSTRUCTIONS AND RECOMMENDATIONS.
 CONTRACTOR SHOULD NOTIFY THE ENGINEER OF ANY
 DISCREPANCY BETWEEN MANUFACTURER INSTRUCTIONS AND
 THOSE INDICATED WITHIN THIS DRAWING SET.
- G12. EXACT LOCATIONS AND MOUNTING METHODS OF EQUIPMENT SHALL BE LAID OUT AND VERIFIED IN THE FIELD PRIOR TO
- G13. ALL DRAWINGS AND EQUIPMENT MANUALS SHALL BE READ AND UNDERSTOOD PRIOR TO EQUIPMENT INSTALLATION OR OPERATION.
- G14. ALL EQUIPMENT AND COMPONENTS SHALL BE LISTED BY A NATIONALLY RECOGNIZED TESTING LABORATORY (UL, ETL, ETC.).
- G15. EQUIPMENT SHALL BE RATED FOR THE ENVIRONMENT IN WHICH IT IS INSTALLED. OUTDOOR EQUIPMENT ENCLOSURES SHALL BE MINIMUM NEMA 3R RATING.
- G16. EQUIPMENT AND COMPONENTS SHALL BE CLEARLY MARKED AND LABELED PER RELEVANT CODES AND STANDARDS.
- G17. CONTRACTOR SHALL REMOVE ANY METAL SHAVINGS FROM ENCLOSURES AND AREAS WHERE OXIDIZED OR CONDUCTIVE METAL SHAVINGS MAY CAUSE RUST, ELECTRICAL SHORT CIRCUITS, OR OTHER DAMAGE.
- G18. ANY DISTURBANCE OF EXISTING LANDSCAPING, PAVEMENT, BUILDING FINISH, ETC, SHALL BE RESTORED TO ITS PRIOR CONDITION OR AN APPROVED CONDITION PER THE SITE OWNER.
- G19. THE CONTRACTOR SHALL CONSULT THE ARCHITECTURAL, MECHANICAL, STRUCTURAL, CIVIL, AND OTHER DRAWINGS AND DOCUMENTATION RELATED TO THIS PROJECT FOR ADDITIONAL WORK TO BE PROVIDED.
- G20. ALL MATERIALS AND EQUIPMENT FURNISHED BY THE CONTRACTOR SHALL BE NEW AND COMPLETELY SERVICEABLE UNLESS OTHERWISE SPECIFIED.

ELECTRICAL NOTES:

- E1. THE PV SYSTEM SHALL BE INSTALLED IN ACCORDANCE WITH THE NEC OR LOCAL CODE WHICH MAY SUPERSEDE THE NEC.
- E2. CONTRACTOR SHALL FORMALLY SUBMIT FOR ENGINEERING REVIEW ALL PROPOSED WIRE, CONNECTORS, AND ELECTRICAL EQUIPMENT PRIOR TO PURCHASE AND INSTALLATION.
- E3. THE PV AND/OR BATTERY SYSTEM'S UTILITY INTERCONNECTION POINT SHALL BE INSTALLED PER NEC ARTICLE 705 IN CONJUNCTION WITH LOCAL UTILITY INTERCONNECTION REQUIREMENTS.
- E4. PV SYSTEM DC CIRCUITS SHALL NOT OCCUPY THE SAME EQUIPMENT WIRING ENCLOSURE, CABLE, OR RACEWAY AS OTHER NON-PV SYSTEMS, OR INVERTER OUTPUT CIRCUITS UNLESS THE PV SYSTEM DC CIRCUITS ARE SEPARATED BY A BARRIER OR PARTITION. PER NEC 690.31(B)
- E5. PV MODULE FRAMES SHALL BE BONDED TO THE SUPPORTING STRUCTURE / RACKING USING A UL LISTED METHOD OR VIA BARE COPPER EGC PER MANUFACTURER INSTRUCTIONS.
- E6. ALL PV SOURCE CIRCUIT CONDUCTORS AND CONNECTORS SHALL BE SUPPORTED AND SECURED WITHOUT EXCESSIVE STRESS.
- E7. PV MODULE CONNECTORS SHALL BE VERIFIED VIA MODULE MANUFACTURER SPECIFICATIONS PRIOR TO ORDERING.
- E8. EXPOSED PV CONDUCTORS SHALL BE APPROPRIATELY SECURED AND PROTECTED FROM DAMAGE AND ABRASION FROM RACKING EDGES, WIRE TRAYS, CHANNEL EDGES, ETC.
- E9. CABLE TIES SHALL BE HEAT STABILIZED, UV STABILIZED, AND OUTDOOR RATED SUITABLE FOR THE LIFE OF THE PV SYSTEM.
- E10. WHERE EXPOSED TO SUNLIGHT, CONDUCTORS SHALL BE LISTED AND MARKED AS UV RESISTANT.
- E11. HARDWARE USED TO SECURE MODULES, GROUND LUGS, AND OTHER ELECTRICAL COMPONENTS IN OUTDOOR ENVIRONMENTS SHALL BE STAINLESS STEEL OR HOT DIPPED GALVANIZED.
- E12. ABOVE GROUND CONDUIT WHERE SUBJECT TO PHYSICAL DAMAGE SHALL BE RIGID. RIGID CONDUIT MAY TRANSITION TO EMT OR OTHER METALLIC CONDUIT 8' ABOVE GRADE.
- E13. WIRE TERMINATIONS SHALL USE APPROVED WIRING TYPES AND CONNECTORS. ALL TERMINATIONS SHALL FOLLOW MANUFACTURER TORQUE SPECIFICATIONS AND SHALL UTILIZE APPROPRIATE TORQUE MARKS.
- E14. ALL CONDUIT OPENINGS SHALL BE SEALED.
- E15. THESE DRAWINGS DO NOT INTEND TO ALLOW A VIOLATION OF ANY REQUIRED WORKING SPACE AROUND ELECTRICAL EQUIPMENT. THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF ANY NOTED DISCREPANCIES PRIOR TO EQUIPMENT INSTALLATION.
- E16. NEW ELECTRICAL EQUIPMENT SHOWN OR SPECIFIED ON THESE DRAWINGS HAVE BEEN GENERALLY SELECTED TO FIT THE AVAILABLE SPACE. THE CONTRACTOR SHALL VERIFY EQUIPMENT DIMENSIONS AND/OR ANY INTERFERENCES PRIOR TO ORDERING THE ELECTRICAL EQUIPMENT.
- E17. ALL SPARE CONDUIT OR CONDUIT ONLY (CO) INSTALLATIONS SHALL HAVE APPROPRIATE PULL ROPES OR WIRES INSTALLED.
- E18. THE SITE OWNER SHALL BE CONSULTED FOR DISPOSITION OF ANY EXISTING EQUIPMENT TO BE REMOVED.
- E19. ALL CONDUCTORS SHALL BE ALUMINUM OR COPPER AND HAVE INSULATION TEMPERATURE RATING NOT LESS THAN 90°C UNLESS OTHERWISE NOTED.
- E20. ALL NON-CURRENT CARRYING METAL RACEWAYS, METAL ENCLOSURES, METAL EQUIPMENT RACKS, AND OTHER ELECTRICAL EQUIPMENT SHALL BE GROUNDED IN ACCORDANCE WITH THE NEC OR LOCAL CODE.
- E21. GROUNDING RODS SHALL HAVE A RESISTANCE TO GROUND OF 25 OHMS OR LESS AND SHALL BE 5/8" x 8' MIN COPPER-BONDED STEEL. ALL GROUND CLAMPS SHALL BE UL LISTED.
- E22. GROUNDING ELECTRODE CONDUCTORS SHALL BE CONTINUOUS AND/OR IRREVERSIBLY SPLICED/WELDED.
- E23. ALL ELECTRICAL EQUIPMENT AND RACEWAYS MUST BE DE-ENERGIZED PRIOR TO THE CONTRACTOR PERFORMING ANY WORK WHERE LIVE CIRCUITS MAY BE EXPOSED. PROPER LOCKOUT TAGOUT PROCEDURES SHALL BE PERFORMED WHERE SWITCHES AND CIRCUIT BREAKERS ARE OPENED FOR WORK ON LIVE CIRCUITS.
- E24. WIRE AND EQUIPMENT LABELING AND MARKING SHALL COMPLY WITH CODE, AHJ, CLIENT, AND UTILITY REQUIREMENTS.
- E25. CONDUIT AND CABLE TRAY ROUTING SHOWN ON DRAWINGS IS DIAGRAMMATIC. CONTRACTOR SHALL ROUTE AND LOCATE RACEWAYS TO ACCOMODATE SITE CONDITIONS. ALL WIRING AND RACEWAY ROUTING SHALL BE COORDINATED WITH THE ENGINEER.
- E26. MINIMUM CONDUIT SIZE SHALL BE 3/4" UNLESS OTHERWISE NOTED.

- E27. RACEWAY EXPANSION FITTINGS SHALL BE INSTALLED TO ALLOW FOR THERMAL EXPANSION AND CONTRACTION WHERE NECESSARY.
- E28. ANY NEW AND EXISTING CONDUITS TO BE USED FOR THIS PROJECT SHALL BE VERFIED FOR INTEGRITY, FREE FROM OBSTRUCTION, AND PROPERLY SECURED BEFORE WIRE IS PULLED.
- E29. WHEN FIELD CUTTING IS REQUIRED, CONDUIT SHALL BE CUT SQUARE AND DEBURRED PRIOR TO USE.
- E30. PROVIDE PULL, JUNCTION, OR CHRISTY BOXES SIZED PER NEC 314.28 WHERE REQUIRED TO FACILITATE THE INSTALLATION OF WIRING IN ADDITION TO THOSE SHOWN ON THE DRAWINGS. BENDS IN CONDUITS BETWEEN PULL BOXES SHALL NOT EXCEED THE EQUIVALENT OF FOUR 90 DEGREE BENDS.
- E31. CONDUIT SIZES NOT SPECIFIED SHALL BE SIZED WITH A MAXIMUM 40% CONDUIT FILL RATIO.
- E32. MINIMUM CONDUCTOR SIZE SHALL BE #12 AWG UNLESS OTHERWISE SPECIFIED.
- E33. ALL CONDUIT SHALL BE SUPPORTED WITHIN 3' OF ENCLOSURES AND EVERY 10' THEREAFTER.
- E34. CONDUCTORS IN VERTICAL CONDUITS SHALL BE SUPPORTED IN ACCORDANCE WITH NEC 300.19.
- E35. ALL SWITCHES AND CIRCUIT BREAKERS SHALL BE INSTALLED SUCH THAT THE CENTER GRIP OF THE OPERATING HANDLE WHEN AT ITS HIGHEST POSITION IS NOT MORE THAN 2.0 M (6 FT 7 IN) ABOVE THE FLOOR OR WORKING SPACE.
- E36. WHERE APPLICABLE, ALL SURFACE PENETRATIONS SHALL BE SEALED WITH FIREPROOFING MATERIAL TO MAINTAIN INTEGRITY OF FIRE RATING. ALL PENETRATIONS THROUGH DAMP-PROOFED/WATER-PROOFED SURFACES SHALL BE MADE DAMP-PROOF/WATERPROOF BY APPROPRIATE MEANS.
- E37. RS-485 COMMUNICATION CABLE SHALL MEET OR EXCEED BELDEN 3106A SPECIFICATIONS. 4000 FT MAX LENGTH PER BUS.
- E38. ETHERNET NETWORK CABLE (CAT5E OR CAT6) SHALL MEET OR EXCEED BELDEN 7919A SPECIFICATIONS. 300 FT MAX LENGTH BETWEEN ACTIVE DEVICES.
- E39. FERRULES SHALL BE USED ON RS485 AND CT WIRES TO ENSURE PROPER CONNECTION.

TESTING NOTES:

- T1. ALL EQUIPMENT RATED OVER 1000 VOLTS SHALL BE INSPECTED AND PERFORMANCE TESTED PRIOR TO BEING ENERGIZED PER NEC 110.41 AND 225.56. A REPORT COVERING THE RESULTS OF THE TESTS SHALL BE DELIVERED TO THE EEOR AND AHJ PRIOR TO ENERGIZATION.
- T2. ALL GROUND FAULT PROTECTION SYSTEMS SHALL BE PERFORMANCE TESTED WHEN FIRST INSTALLED ON SITE PER NEC 230.95(C). A REPORT COVERING THE RESULTS OF THIS TESTING SHALL BE MADE AVAILABLE TO THE EEOR AND AHJ.

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SYSTEM OWNER



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2001 THIRD STREET NORCO, CA 92860

NO. REVISION DATE

30% REVIEW 05.19.23

O5.19.23

SHEET TITLE

NOTES AND ABBREVIATIONS

SHEET NO.:

NC-E0.1

CT4000 Level 2 Commercial Charging Station Specifications and Ordering Information



CT4000 Datasheet

General Specifications

Electrical Input

Electrical least	(AC Vo	Single Port Itage 208 / 24	40V AC)	Dual Port (AC Voltage 208 / 240V AC)			
Electrical Input	Input Current	Input Power Connection	Required Service Panel Breaker	Input Current	Input Power Connection	Required Service Par Breaker	
Standard	30A	One 40A branch circuit	40A dual pole (non- GFCI type)	30A x 2	Two independent 40A branch circuits	40A dua pole (no GFCI type) x	
Standard Power Share	n/a	n/a	n/a	32A	One 40A branch circuit	40A dua pole (no GFCI type)	
Power Select 24A	24A	One 30A branch circuit	30A dual pole (non- GFCI type)	24A x 2	Two independent 30A branch circuits	30A dua pole (no GFCI type) x	
Power Select 24A Power Share	n/a	n/a	n/a	24A	One 30A branch circuit	30A dua pole (no GFCI type)	
Power Select 16A	16A	One 20A branch circuit	20A dual pole (non- GFCI type)	16A x 2	Two independent 20A branch circuits	20A dua pole (no GFCI type)	
Power Select 16A Power Share	n/a	n/a	n/a	16A	One 20A branch circuit	20A dua pole (no GFCI type)	
Service Panel GFCI	Do not pr	ovide externa	al GFCI as it r	may conflict v	vith internal GF	CI (CCID)	
Wiring – Standard	3-w	3-wire (L1, L2, Earth)			5-wire (L1, L1, L2, L2, Earth)		
Wiring – Power Share		n/a			3-wire (L1, L2, Earth)		
Station Power		8 W typical (standby), 15 W maximum (operation)					

Electrical Output

Electric	cal Output	Single Port (AC Voltage 208 / 240V AC)	Dual Port (AC Voltage 208 / 240V AC)
Standa	rd	7.2 kW (240V AC @ 30A)	7.2 kW (240V AC @ 30A) x 2
Standa	rd Power Share	n/a	7.2 kW (240V AC @ 30A) x
			or
			3.8 kW (240V AC @ 16A) x 2

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CT4000 Datasheet

Power Select 24A	5.8 kW (240V AC @ 24A)	5.8 kW (240V AC @ 24A) x 2
Power Select 24A Power Share	n/a	5.8 kW (240V AC @ 24A) x 1 Or 2.9 kW (240V AC @ 12A) x 2
Power Select 16A	3.8 kW (240V AC @ 16A)	3.8 kW (240V AC @ 16A) x 2
Power Select 16A Power Share	n/a	3.8 kW (240V AC @ 16A) x 1 Or 1.9 kW (240V AC @ 8A) x 2

Functional Interfaces

	Single Port (AC Voltage 208 / 240V AC)	Dual Port (AC Voltage 208 / 240V AC)		
Connector Types	SAE J1772™	SAE J1772™ x 2		
Cable Length — 1.8 m (6 ft) Cable Management	5.5 m (18 ft)	5.5 m (18 ft) x 2		
Cable Length — 2.4 m (8 ft) Cable Management	n/a	7 m (23 ft)		
Overhead Cable Management System	Yes			
LCD Display	145 mm (5.7 in) full color, 640 x 480, 30 fps full motion video, active matrix, UV protected			
Card Reader	ISO 15693, ISO 14443, NFC			
Locking Holster	Yes	Yes x 2		

Safety and Connectivity Features

	*
Ground Fault Detection	20 mA CCID with auto retry
Open Safety Ground Detection	Continuously monitors presence of safety (green wire) ground connection
Plug-Out Detection	Power terminated per SAE J1772™ specifications
Power Measurement Accuracy	+/- 2% from 2% to full scale (30A)
Power Report/Store Interval	15 minute, aligned to hour. Vehicle to grid connected and responsive to TOU signals
Local Area Network	2.4 GHz WiFi (802.11 b/g/n)
Wide Area Network	LTE Category 4

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CT4000 Datasheet

Safety and Operationa	Safety and Operational Ratings							
Station Enclosure Rating	Type 3R per UL 50E							
Safety and Compliance	UL and cUL listed; complies with UL 2594, UL 2231-1, UL 2231-2, and NEC Article 625							
Station Surge Protection	6 kV @ 3,000A. In geographic areas subject to frequent thunder storms, supplemental surge protection at the service panel is recommended.							
EMC Compliance	FCC Part 15 Class A							
Operating Temperature	-40°C to 50°C (-40°F to 122°F)							
Non-Operating Temperature	-40°C to 60°C (-40°F to 140°F)							
Terminal Block Temperature Rating	105°C (221°F)							
Operating Humidity	Up to 85% @ 50°C (122°F) non-condensing							
Non-Operating Humidity	Up to 95% @ 50°C (122°F) non-condensing							
Network	All stations include integral LTE modem and will be automatically							

configured to operate as gateway or non-gateway as needed ChargePoint, Inc. reserves the right to alter product offerings and specifications at any time without notice, and is not

responsible for typographical or graphical errors that may appear in this document

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MEGAPACK 2 XL DATASHEET

- Grid transformation for the world's largest energy projects Best-in-class energy density and round-trip efficiency
 Industry-leading power electronics and thermal system performance
 Rapid and cost-effective deployment with factory-assembled and pre-tested solution
- Scaled and rigorously tested product safety and reliability Comprehensive in-house reliability testing by the leading experts in Engineered for safety and performance at every level
- Designed with flexibility and configurability in mind Modular architecture that allows for a range of configurations across multiple applications
 Industry experts available to identify site-specific needs · Integrated solution that allows for battery augmentation over time

POWER AND ENERGY

Megapack duration is configurable. Standard configurations are 2-Hour and 4-Hour durations. Nominal energy is specified at

AC Power per Megapack	Energy per Megapack
1927 kW	3854 kWh
979 kW	3916 kWh
	per Megapack 1927 kW

ELECTRICAL

Nominal AC Voltage	480 V AC 3-p	hase
Nominal Frequency	50 or 60 Hz	
Inverter Power per Megapack ¹	2-Hour Max: 4-Hour Max:	2400 k\ 1320 k\
Round-Trip Efficiency ²	2-Hour: 4-Hour:	92.0 93.5

 1 Scalable from 400 kVA minimum in increments of 50 kVA 2 Full-depth cycle including all power conversion and thermal system losses, at 25°C (77°F)

WARRANTY

Coverage All-inclusive, equipment and energy retention 15 years standard, extendable to 20 years

PART NUMBER 1848844-XX-Y Where X is a number between 0-9 and Y is a letter

TESLA

MEGAPACK 2 XL DATASHEET - REV. 1.5 - December 9, 2022

MONITORING

Powerhub

MECHANICAL AND MOUNTING

Ingress Ratings IP66/NEMA 3R (Main Enclosure)

 Enclosure
 Width:
 8800 mm
 (346 ½ in)

 Dimensions
 Depth:
 1650 mm
 (65 in)

 +/- 13 mm (½ in)
 Height:
 2785 mm
 (110 in)

Operating Ambient -30°C to 50°C (-22°F to 122°F)
Temperature

System is compliant to grid codes and safety standards of all

Frequency Support Power Factor Control

Virtual Inertia Voltage Control

Free-to-use cloud monitoring portal

Maximum Weight 38,100 kg (84,000 lb)

REGULATORY

major markets.

Core Control

System

Cells

CPS

TESLA.COM/MEGAPACK

100/125 kW, 1500 Vdc String Inverters for North America



The 100 and 125 kW high power CPS three-phase string inverters are designed for ground mount applications. The units are high performance, advanced and reliable inverters designed specifically for the North American environment and grid. High efficiency at 99.1% peak and 98.5% CEC, wide operating voltages, broad temperature ranges and a NEMA Type 4X enclosure enable this inverter platform to operate at high performance across many applications. The CPS 100/125 kW products ship with the Standard or Centralized Wire-box, each fully integrated and separable with AC and DC disconnect switches. The Standard Wire-box includes touch-safe fusing for up to 20 strings. The CPS FlexOM Gateway enables communication, controls and remote product upgrades.

- NFPA 70 and NEC compliant
- NEMA Type 4X outdoor rated enclosure Advanced Smart-Grid features (CA Rule 21 certified) Touch-safe DC Fuse holders add convenience and safety kVA headroom yields 100 kW @ 0.9 PF and 125 kW @ 0.95 PF
- CPS FlexOM Gateway enables remote firmware upgrades Integrated AC and DC disconnect switches
- 1 MPPT with 20 fused inputs for maximum flexibility
- NRTL listed to UL 1973, UL 9540, UL 9540A,
- UL 1741 SB, IEC 62619, IEEE 1547 Copper- and Aluminum-compatible AC connections NRTL listed to UL 1642

CONTROLS AND COMMUNICATIONS Modbus TCP / DNP3 / REST API Direct Real Power Ramp Rate Control Direct Reactive Power Site Control

100/125KTL Standard Wire-box

This device compiles with purt 15 of the FCC Rules

© CHINT POWER SYSTEMS AMERICA 2023/1-MKT NA

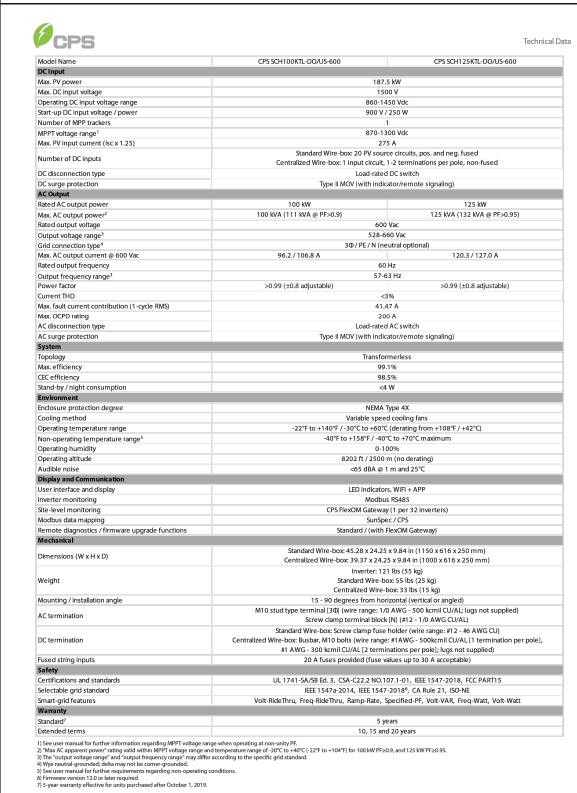


Generous 1.87 (100 kW) and 1.5 (125 kW) DC/AC inverter load ratios

Separable wire-box design for fast service

Standard 5-year warranty with extensions to 20 years

Chint Power Systems Americ 1380 Presidential Drive, Suite 100, Richardson, TX 7508 Tel: 855-584-7168 Mail: AmericaSales@chintpower.com Web: www.chintpowersystems.com





Up to 12.3 % lower LCOE Up to 5.2 % lower system cost Comprehensive LID / LeTID mitigation

technology, up to 50% lower degradation Compatible with mainstream trackers,

> cost effective product for utility power plant Better shading tolerance

MORE RELIABLE

Minimizes micro-crack impacts

Heavy snow load up to 6000 Pa, wind load up to 3600 Pa*

(12) Enhanced Product Warranty on Materials and Workmanship* 30 Linear Power Performance Warranty*

Subsequent annual power degradation no more than 0.45% *According to the applicable Canadian Solar Limited Warranty Statement. MANAGEMENT SYSTEM CERTIFICATES*

1st year power degradation no more than 2%

ISO 9001 : 2015 / Quality management system
ISO 14001 : 2015 / Standards for environmental management system
ISO 45001 : 2018 / International standards for occupational health & safety
IEC62941 : 2019 / Photovoltaic module manufacturing quality system

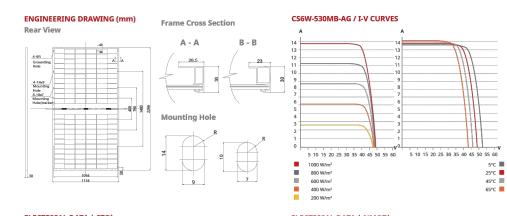
PRODUCT CERTIFICATES* IEC 61215 / IEC 61730 / CE / INMETRO / MCS / UKCA _EC listed (US California) UL 61730 / IEC 61701 / IEC 62716 / IEC 63126 Level1 / IEC 60068-2-68

* The specific certificates applicable to different module types and markets will vary, and therefore not all of the certifications listed herein will simultaneously apply to the products you order or use. Please contact your local Canadian Solar sales representative to confirm the specific certificates available for your Product and applicable in the regions in which the products will be used.

CSI Solar Co., Ltd. is committed to providing high quality solar photovoltaic modules, solar energy and battery storage solutions to customers. The company was recognized as the No. 1 module supplier for quality and performance/price ratio in the IHS Module Customer Insight Survey. Over the past 22 years, it has successfully delivered over 88 GW of premium-quality solar modules across the

CSI Solar (USA) Co., Ltd.

1350 Treat Blvd. Suite 500, Walnut Creek, CA 94597 | www.csisolar.com/na | service.ca@csisolar.com



ELECTRICAL DATA | NMOT*

718 West Arbor Drive San Diego, CA 92103 619.632.2883

Mar. 2023 | All rights reserved | PV Module Product Datasheet v2.611_F47_P1_NA

ELECTRICAL DATA TEMPERATURE CHARACTERISTICS Max. Sories Euro Pating

20.40°C ~ +85°C

1500 V (IEC/UL) or 1000 V (IEC/UL)

TYPE 29 (UL 61730)

or CLASS C (IEC61730) Specification Data
Temperature Coefficient (Pmax) -0.34 % / °C
Temperature Coefficient (Voc) -0.26 % / °C Max. Series Fuse Rating 30 A Temperature Coefficient (Isc) 0.05 % / °C Max. Series Fuse Rating 30 A
Application Classification Class A
Power Tolerance 0 ~ + 10 W
Power Bifaciality * 70 %
*Power Bifaciality = Pmax_{nux} / Pmax_{nux} both Pmax_{nux} and Pmax_{nux} are tested under STC, Bifaciality
Tolerance: ± 5 % Nominal Module Operating Temperature 41 ± 3°C

* The specifications and key features contained in this datasheet may deviate slightly from our actual products due to the on-going innovation and product enhancement. CSI Solar Co., Ltd. reserves the right to make necessary adjustment to the information described herein at any time without further notice. louce. Please be kindly advised that PV modules should be handled and installed by qualified people who have professional skills and please carefully read the safety and installation instructions before using our PV modules.

CSI Solar (USA) Co., Ltd.

NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

REVISION DATE 30% REVIEW 05.19.23

RIVERSIDE COMMUNITY

COLLEGE DISTRICT

3801 MARKET STREET

RIVERSIDE, CA 92501

TotalEnergies

TOTALENERGIES RENEWABLES, USA

1201 LOUISIANA STREET, SUITE 1800

77002 - HOUSTON - USA

ELECTRICAL ENGINEER & GENERAL CONTRACTOR

HELIX ELECTRIC

CONSTRUCTORS . ENGINEERS 6795 Flanders Drive San Diego, CA 92121 858-535-0505

STRUCTURAL ENGINEERING & STEEL CONTRACTOR

TEICHERT

SOLAR

10620 Treena Street, Ste. 140 San Diego, CA 92131

562-283-2970

M M P V d e s i g n

NOT FOR

CONSTRUCTION

12275

SYSTEM OWNER

05.19.23

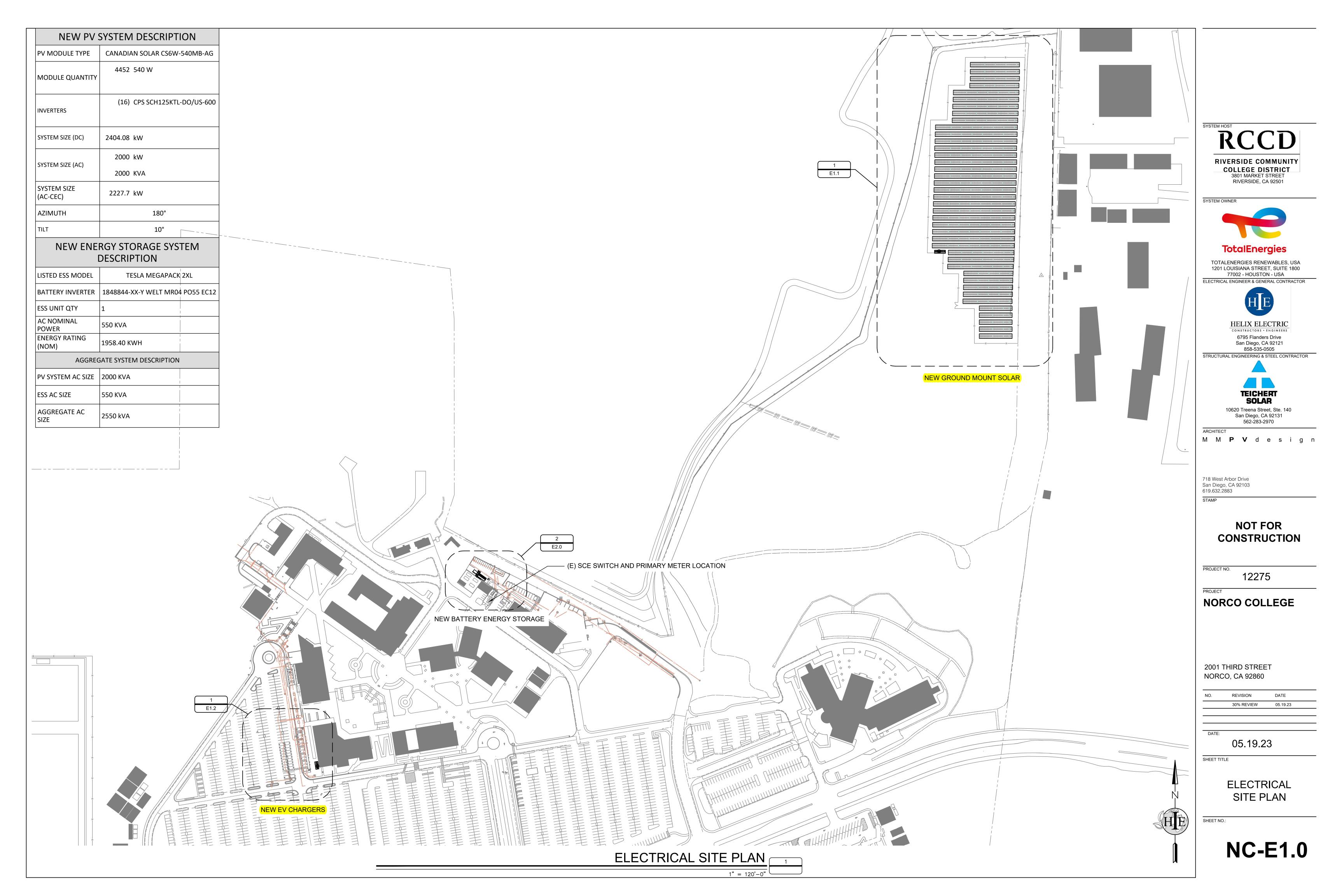
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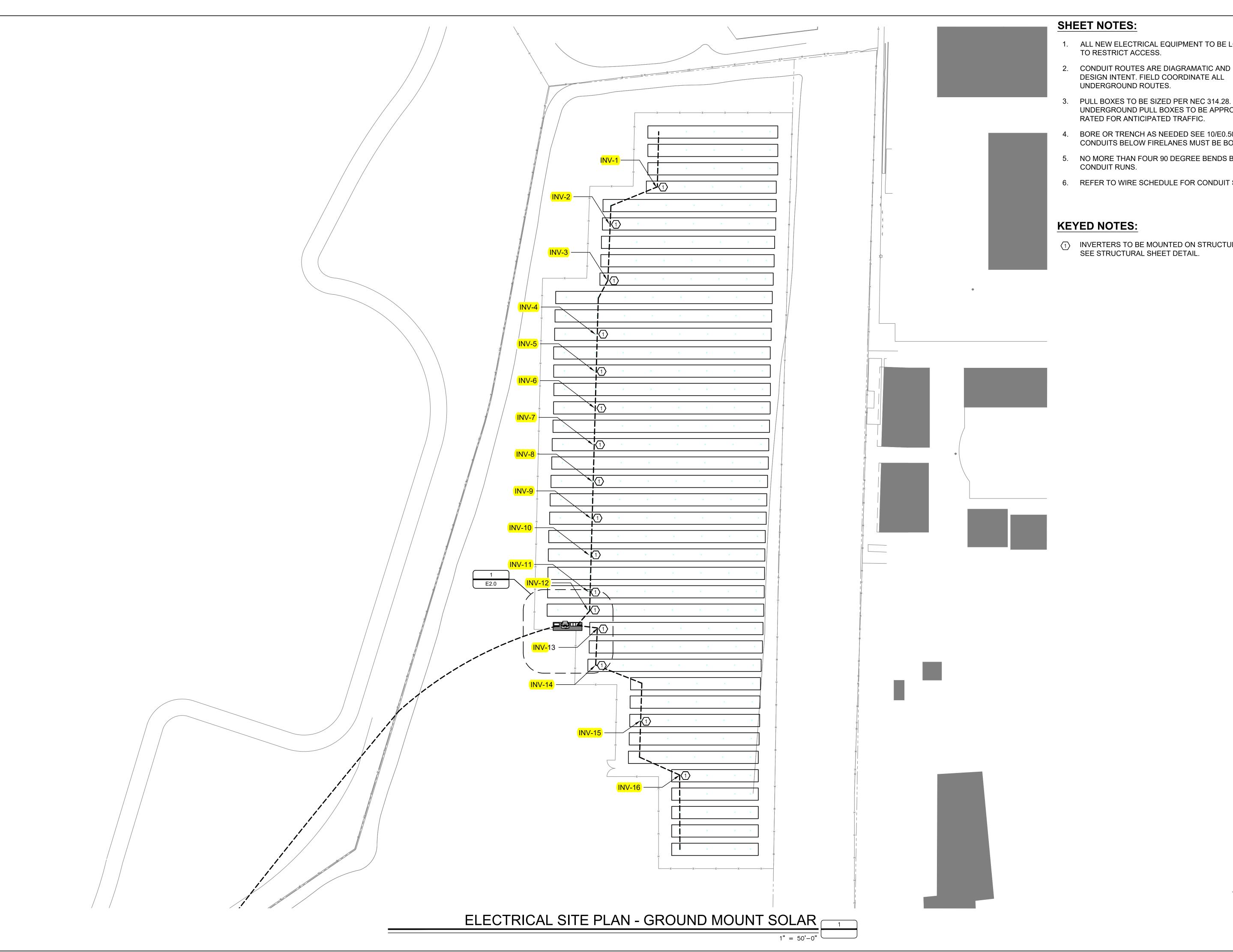
SHEET TITLE

EQUIPMENT

SPECIFICATIONS

NC-E0.2





- 1. ALL NEW ELECTRICAL EQUIPMENT TO BE LOCKABLE
- 2. CONDUIT ROUTES ARE DIAGRAMATIC AND INDICATE DESIGN INTENT. FIELD COORDINATE ALL
- UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.
- BORE OR TRENCH AS NEEDED SEE 10/E0.50 CONDUITS BELOW FIRELANES MUST BE BORED.
- 5. NO MORE THAN FOUR 90 DEGREE BENDS BETWEEN
- 6. REFER TO WIRE SCHEDULE FOR CONDUIT SIZES.

1) INVERTERS TO BE MOUNTED ON STRUCTURAL POST. SEE STRUCTURAL SHEET DETAIL.

RIVERSIDE COMMUNITY COLLEGE DISTRICT 3801 MARKET STREET RIVERSIDE, CA 92501

SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA ELECTRICAL ENGINEER & GENERAL CONTRACTOR



6795 Flanders Drive San Diego, CA 92121 858-535-0505 STRUCTURAL ENGINEERING & STEEL CONTRACTOR



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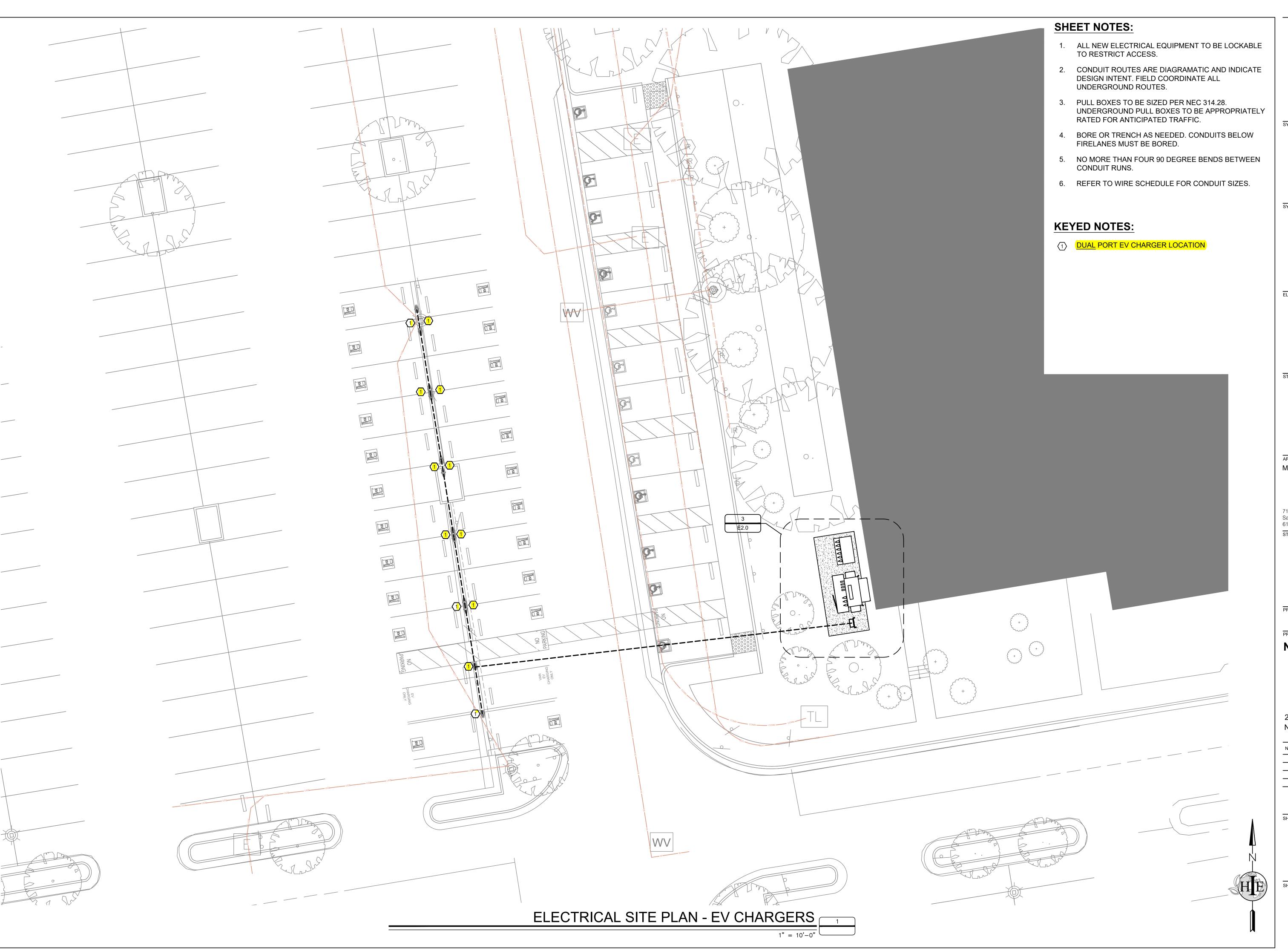
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ENLARGED ELECTRICAL SITE PLAN WEST

NC-E1.1



RIVERSIDE COMMUNITY
COLLEGE DISTRICT
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RIVERSIDE, CA 92501

SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA
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San Diego, CA 92121 858-535-0505 STRUCTURAL ENGINEERING & STEEL CONTRACTOR



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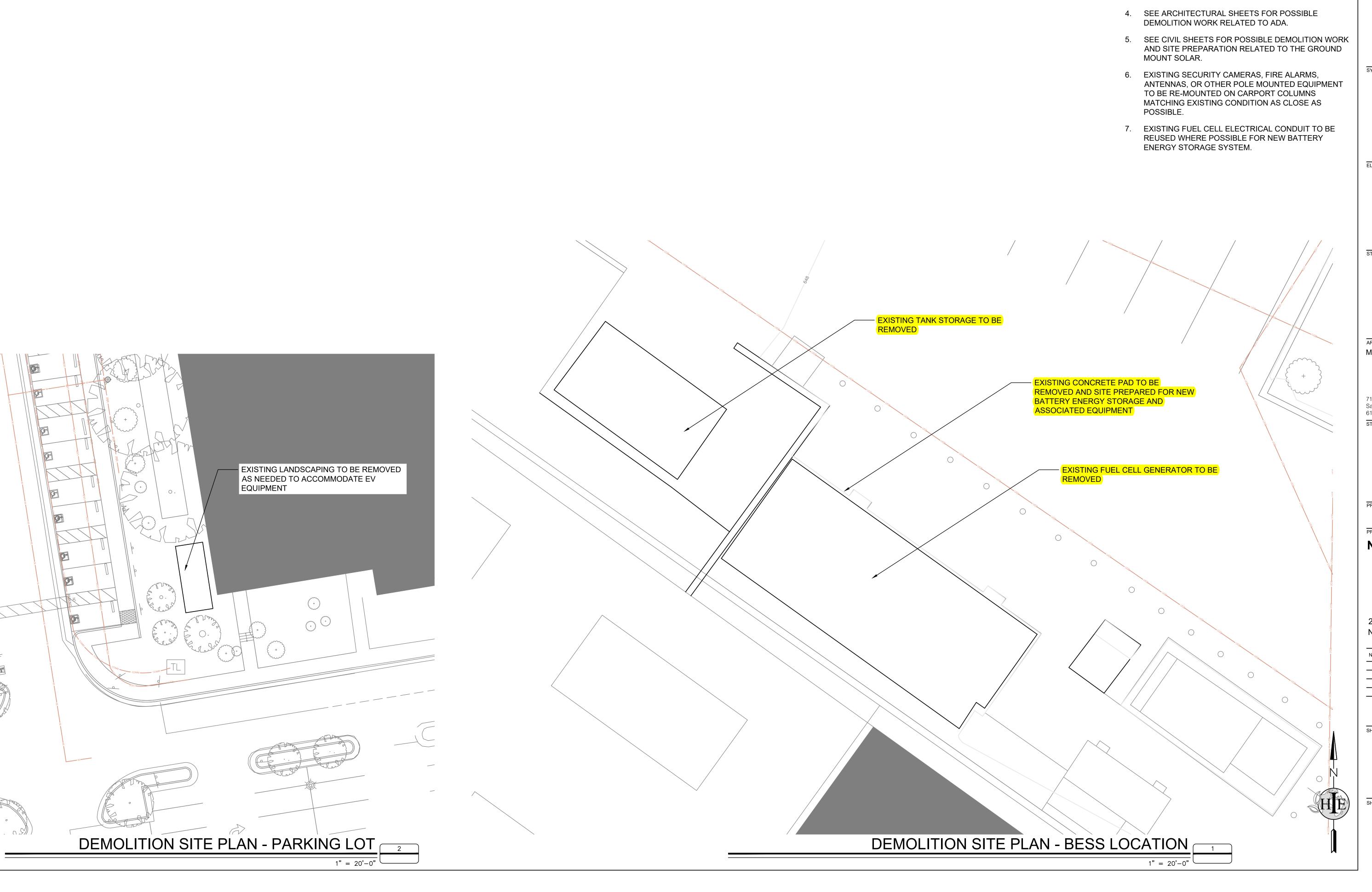
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SHEET TITLE

ENLARGED ELECTRICAL SITE PLAN EAST

NC-E1.2



SHEET NOTES:

- 1. TREE STUMPS TO BE GROUND DOWN BELOW GRADE.
- 2. REMOVED LIGHT POLES AND FIXTURES DISPOSAL TO BE COORDINATED WITH OWNER.
- 3. EXISTING POWER AND COMM CIRCUIT INTEGRITY SHOULD BE MAINTAINED TO ALLOW REMAINING EQUIPMENT TO FUNCTION. ADD PULL BOXES AS NEEDED WHERE POLES AND FIXTURES HAVE BEEN REMOVED. PULL BOXES TO BE SIZED PER NEC 314.28. UNDERGROUND PULL BOXES TO BE APPROPRIATELY RATED FOR ANTICIPATED TRAFFIC.

RIVERSIDE COMMUNITY
COLLEGE DISTRICT
3801 MARKET STREET
RIVERSIDE, CA 92501

SYSTEM OWNER



TotalEnergies

TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
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ARCHITECT

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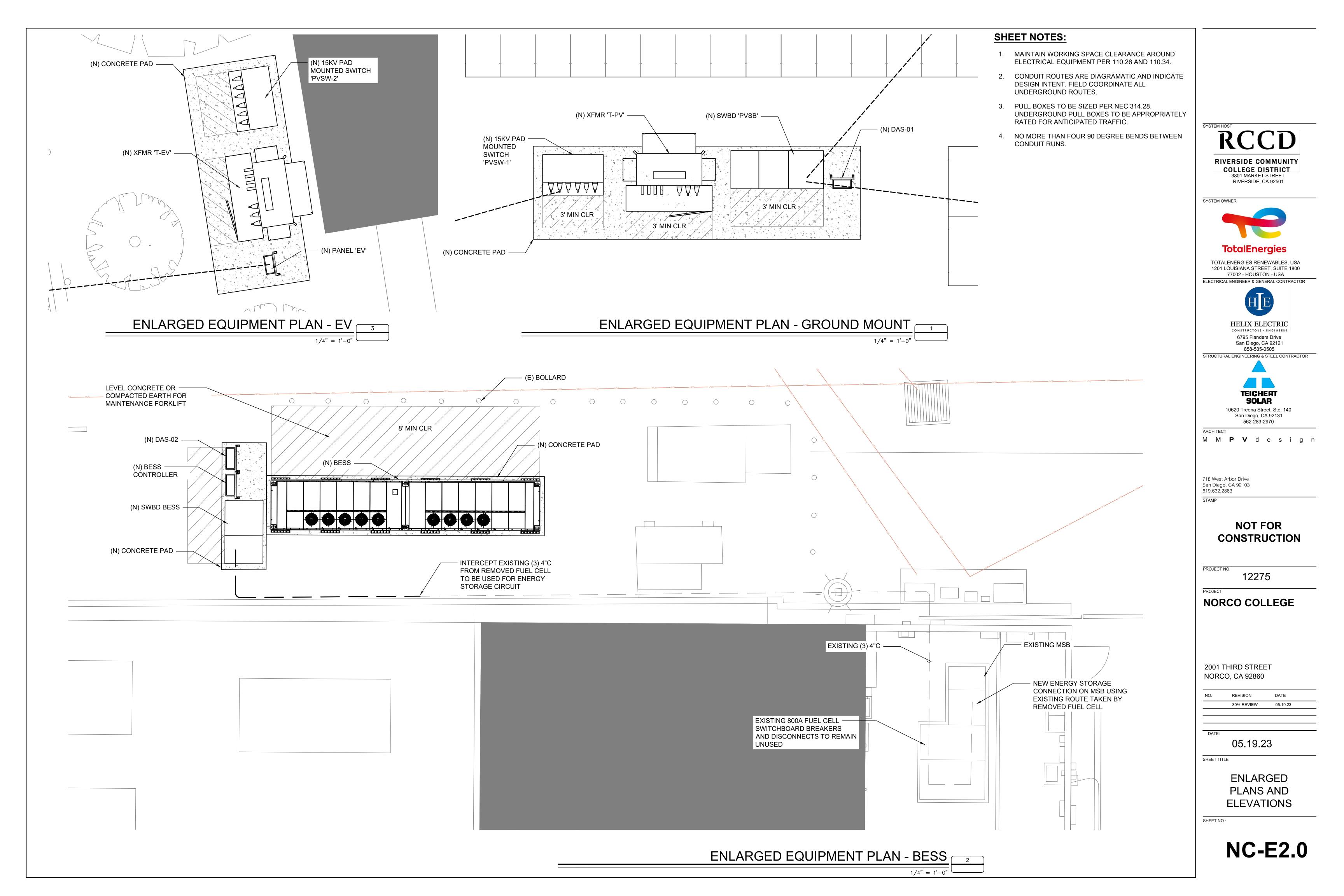
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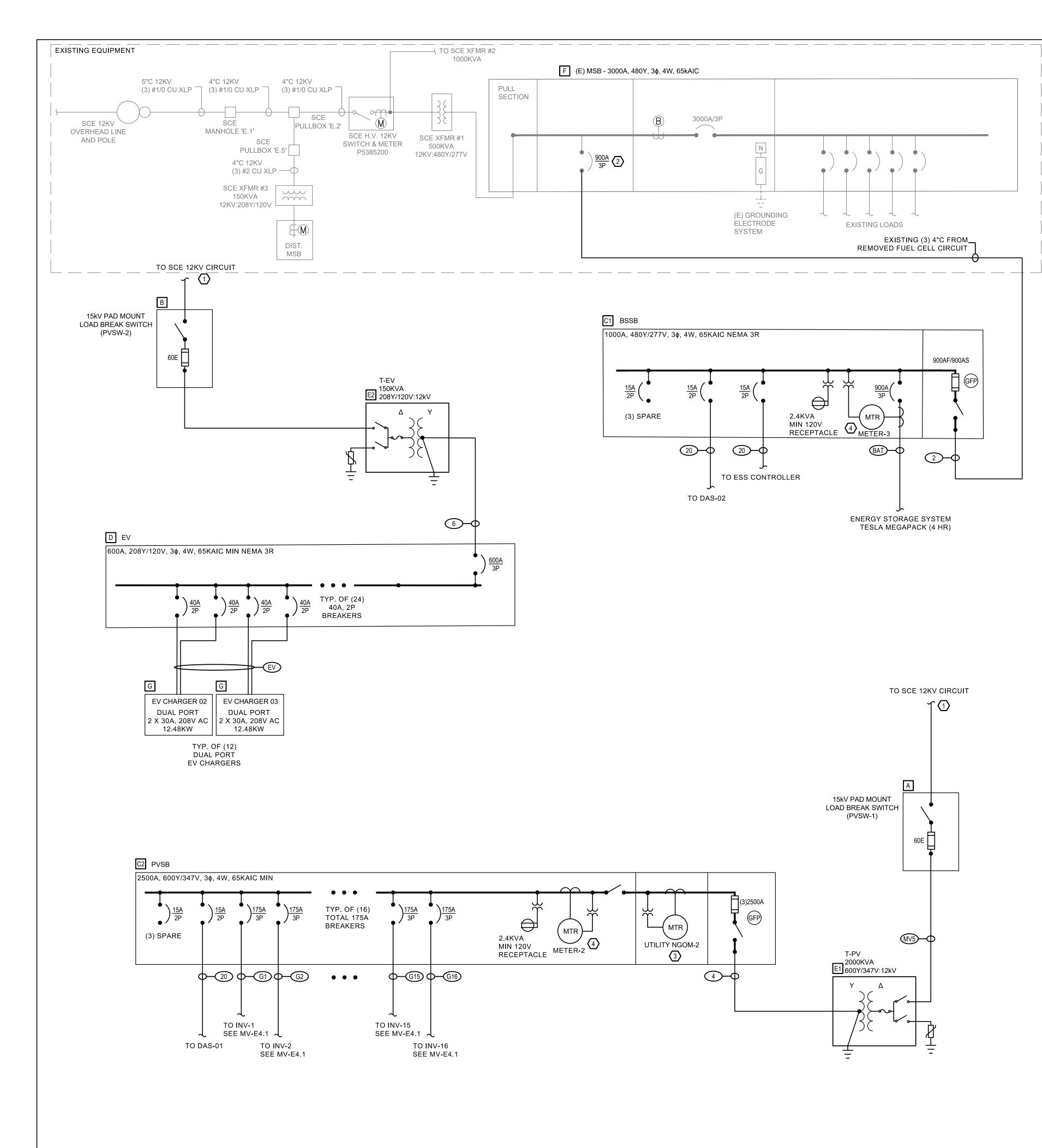
05.19.23

DEMOLITION SITE PLAN

SHEET NO.:

NC-E1.3





NEW PV	SYSTEM DESCRIPTION
PV MODULE TYPE	CANADIAN SOLAR CS6W-540MB-AG
MODULE QUANTITY	4452 540 W
INVERTERS	(16) CPS SCH125KTL-DO/US-600
SYSTEM SIZE (DC)	2404.08 kW
0,0777, 1,077, (1,0)	2000 kW
SYSTEM SIZE (AC)	2000 KVA
SYSTEM SIZE (AC-CEC)	2227.7 kW
AZIMUTH	180°
TILT	10°
	RGY STORAGE SYSTEM DESCRIPTION
LISTED ESS MODEL	TESLA MEGAPACK 2XL
BATTERY INVERTER	1848844-XX-Y WELT MR04 PO55 EC12
ESS UNIT QTY	1
AC NOMINAL	550 KVA
POWER	
	1958.40 KWH
POWER ENERGY RATING (NOM)	1958.40 KWH GATE SYSTEM DESCRIPTION
POWER ENERGY RATING (NOM)	
POWER ENERGY RATING (NOM) AGGRE	GATE SYSTEM DESCRIPTION

V MODULE TYPE	CANADIA	AN SOLAR CS6W-540MB-AG	1.
MODULE QUANTITY	4452	540 W	2.
	(4.6)	000 0014051771 00 /110 000	3.
NVERTERS	(16)	CPS SCH125KTL-DO/US-600	4.
YSTEM SIZE (DC)	2404.08	kW	5.
VCTENA CIZE (A.C.)	2000	kW	
YSTEM SIZE (AC)	2000	KVA	
YSTEM SIZE AC-CEC)	2227.7	kW	KE

AC PANEL - EV

STEP-DOWN TRANSFORMER - T-PV

STEP-DOWN TRANSFORMER - T-EV 150KVA, 208Y/120V:12KV, OIL FILLED (FR3), BAYONET

EXISTING MAIN SERVICE BOARD - MSB WESTINGHOUSE POW-R-LINE, 4-SECTIONS, G.O. NO. LA47806, MFD AT. VIP, 3000A, 480Y/277V, 3PH, 4-WIRE SWITCHGEAR. AIC RATING OF 30kAIC.

ELECTRIC VEHICLE CHARGING STATION CHARGEPOINT CT4021 OR EQUIVALENT DUAL OUTPUT BOLLARD UNIT 208/240V, 30A X 2, 5-WIRE (L1, L1, L2, L2, G)

SEE CONDUIT AND WIRE SCHEDULE FOR CONDUCTOR TYPE & RACEWAY INFORMATION.

SHEET NOTES:

EXISTING ELECTRICAL EQUIPMENT INCLUDED FOR REFERENCE ONLY. ALL EXISTING COMPONENTS MAY NOT BE SHOWN.

ALL EQUIPMENT IS NEW UNLESS NOTED AS EXISTING.

ALL EQUIPMENT SHALL BE UL LISTED.

ALL SWITCHES, CIRCUIT BREAKERS, AND FUSES SHALL BE SUITABLE FOR BACKFEED OPERATION.

ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.

EYED NOTES:

- SCE 12KV CIRCUIT TIE IN TO BE PERFORMED BEHIND THE PRIMARY METER. TIE IN METHOD AND LOCATION TO BE COORDINATED WITH THE UTILITY.
- EXISTING FUEL CELL BREAKER WITHIN MSB TO BE REPLACED OR TRIP SETTING ADJUSTED FOR 900A **ENERGY STORAGE CONNECTION.**
- UTILITY NET GENERATION OUTPUT METER (NGOM) TO BE COORDINATED WITH AND INSTALLED BY UTILITY.
- SEL-735 POWER QUALITY / REVENUE METER MODEL MUST SUPPORT FORM 9. ETHERNET PORT FOR TCP/IP COMMUNICATIONS TO TESLA CONTROLLER. MIN CLASS 1.2% CT AND CLASS 1.0% VT.

EQUIPMENT SCHEDULE:

- A PVSW-1 15KV PAD MOUNTED LOAD BREAK 1-WAY SWITCH. S&C PME-5 OR APPROVED EQUIVALENT
- PVSW-2 15KV PAD MOUNTED LOAD BREAK 1-WAY SWITCH. S&C PME-5 OR APPROVED EQUIVALENT
- AC SWITCHBOARD BSSB 1000A, 480V, 3PH, 4W, 65kAIC RATED, NEMA 3R. INCLUDE FUSED BOLTED SWITCH AC DISCONNECT, LOCKABLE WITH VIEWING WINDOW (VISIBLY OPEN CONTACTS REQUIRED).
- AC SWITCHBOARD PVSB 2500A, 480V, 3PH, 4W, 65kAIC RATED, NEMA 3R. INCLUDE UTILITY NGOM METER SECTION FOLLOWING UTILITY SPECIFICATIONS. INCLUDE FUSED BOLTED SWITCH AC DISCONNECT, LOCKABLE WITH VIEWING WINDOWS (VISIBLY OPEN CONTACTS REQUIRED).
- 600A, 240V, 3PH, 4W, 65KAIC RATED. NEMA 3R. INCLUDE (24) TOTAL 40A, 2P BREAKERS
- 2000KVA, 480Y/277V:12KV, OIL FILLED (FR3), BAYONET FUSES, 200A BUSHINGS, PAD MOUNTED.
- FUSES, 200A BUSHINGS, PAD MOUNTED.

LEGEND:

RIVERSIDE COMMUNITY COLLEGE DISTRICT 3801 MARKET STREET RIVERSIDE, CA 92501

SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA 1201 LOUISIANA STREET, SUITE 1800 77002 - HOUSTON - USA ELECTRICAL ENGINEER & GENERAL CONTRACTOR



San Diego, CA 92121 858-535-0505 STRUCTURAL ENGINEERING & STEEL CONTRACTOR



San Diego, CA 92131 562-283-2970

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ARCHITECT

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NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

REVISION DATE 30% REVIEW 05.19.23

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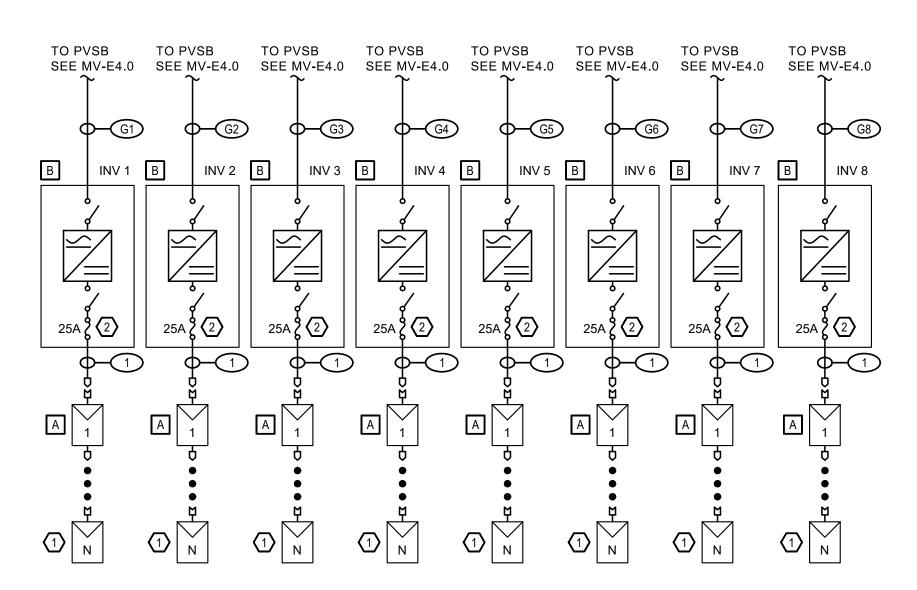
SHEET TITLE

SINGLE LINE DIAGRAM

SHEET NO.:

NC-E4.0

NO SCALE



TO PVSB	TO PVSB	TO PVSB	TO PVSB	TO PVSB	TO PVSB	TO PVSB	TO PVSB
SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0	SEE MV-E4.0
B INV 9 25A 22 1 N N	B INV 10 25A 22 A 1 N N	B INV 11 25A 2 1 N N	B INV 12 25A 22 1 N N	B INV 13 25A 22 A 1 N N	B INV 14 25A 2 1 N N	B INV 15 25A 22 1 N N	B INV 16 25A 2 1 N N

INVERTER SCHEDULE										
		MF	PT			MODULE			MAX	
INVERTER		# OF STRINGS	MODULES PER STRING	MODULE QTY	STRING QTY	RATING (W)	DC SIZE (KW)	AC SIZE (KW)	AC SIZE (KVA)	DC:AC RATIO
1		10	28	280	10	540	151.2	125	125	1.21
2		10	28	280	10	540	151.2	125	125	1.21
3		10	28	280	10	540	151.2	125	125	1.21
4		10	28	280	10	540	151.2	125	125	1.21
5		10	28	280	10	540	151.2	125	125	1.21
6		10	28	280	10	540	151.2	125	125	1.21
7		10	28	280	10	540	151.2	125	125	1.21
8		10	28	280	10	540	151.2	125	125	1.21
9		10	28	280	10	540	151.2	125	125	1.21
10		10	28	280	10	540	151.2	125	125	1.21
11		10	28	280	10	540	151.2	125	125	1.21
12		10	28	280	10	540	151.2	125	125	1.21
13		10	28	280	10	540	151.2	125	125	1.21
14		10	28	280	10	540	151.2	125	125	1.21
15		10	28	280	10	540	151.2	125	125	1.21
16		9	28	252	9	540	136.1	125	125	1.09
TOTAL				4452	159	-	2404.1	2000	2000	1.20

SHEET NOTES:

- 1. ALL EQUIPMENT SHALL BE UL LISTED.
- 2. ALL SOLAR CIRCUIT BREAKERS SHALL BE SUITABLE FOR BACKFEED OPERATION.
- 3. ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.
- 4. ALL EQUIPMENT INSTALLATION, WIRING, AND GROUNDING METHODS SHALL FOLLOW APPROPRIATE ELECTRICAL CODES, INDUSTRY STANDARDS, AND MANUFACTURER'S RECOMMENDED PRACTICES. REFER TO INSTALLATION MANUALS FOR ADDITIONAL GUIDANCE.

KEYED NOTES:

- SEE INVERTER SCHEDULE FOR NUMBER OF MODULES PER STRING AND NUMBER OF STRINGS PER INVERTER MPPT.
- 2) 20A FUSES FROM MANUFACTURER TO BE REPLACED WITH 25A FUSES PROVIDED BY CONTRACTOR. TYPICAL OF ALL INVERTERS.

EQUIPMENT SCHEDULE:

- A CANADIAN SOLAR CS6W-540MB-AG 540W
 MODULES INCLUDE 2KV OUTDOOR RATED
 QUICK CONNECTS FOR MODULE STRING
 CONNECTIONS. DO NOT REMOVE QUICK
 CONNECTS. FIELD INSTALLED CONNECTOR
 MANUFACTURER AND PART NUMBER MUST
 MATCH EXACTLY THE CONNECTORS SUPPLIED
 BY THE FACTORY.
- CPS SCH 100/125KTL-DO/US-600 UTILITY
 INTERACTIVE PHOTOVOLTAIC INVERTER WITH
 ARC FAULT DETECTION & GFDI. LISTED TO UL
 1741-SA AND UL 1699B. REFERENCE INVERTER
 MANUAL FOR MORE INFORMATION AND
 INSTALLATION INSTRUCTIONS.

LEGEND:

SEE CONDUIT AND WIRE SCHEDULE FOR CONDUCTOR TYPE & RACEWAY INFORMATION.

PV MODULE SP	ECIFICATIO	NS
MANUFACTURER	CANADIAN	SOLAR
MODEL NUMBER	CS6W-540I	MB-AG
MODULES PER STRING	18	MAX
OPERATING CURRENT (Imp)	14.39	Α
SHORT CIRCUIT CURRENT (Isc)	15.29	Α
OPERATING VOLTAGE (Vmp)	41.3	V
OPEN CIRCUIT VOLTAGE (Voc)	49.2	V
MAX. SYSTEM VOLTAGE	1000/1500	VDC
MAX. SERIES FUSE (OCPD)	30	Α
MAX. POWER (DC STC)	540	Wp
NOMINAL POWER (DC PTC)	508	Wp
Voc TEMP COEFFICIENT	-0.26	%/°C



SYSTEM OWNER



TOTALENERGIES RENEWABLES, USA
1201 LOUISIANA STREET, SUITE 1800
77002 - HOUSTON - USA
ELECTRICAL ENGINEER & GENERAL CONTRACTOR



San Diego, CA 92121 858-535-0505 STRUCTURAL ENGINEERING & STEEL CONTRACTOR



San Diego, CA 92131 562-283-2970

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PROJECT NO.

PROJECT

NORCO COLLEGE

2001 THIRD STREET NORCO, CA 92860

NO. REVISION DATE

30% REVIEW 05.19.23

05.19.23

SHEET TITLE

SINGLE LINE DIAGRAM

SHEET NO.:

NC-E4.1



Resource Council May 25, 2023

TOPICS:

- FY 22/23 Third Quarter Budget Performance Report (Handout)
- Holding Account Balances (Fund 11 & 12) (Handout)
- 23/24 Budget update
- Budget Allocation Model Revision update

Presenters: Dr. Michael T. Collins, VP Business Services

Esmeralda Abejar, MBA, Director, Business Services

FUND 11 22/23 Third Qtr. Budget Performance Report 3/31/2023

Fund	11					
Resource	1000					
			As of 3/31/2023			
Major	Sum of Adopted	Sum of Revised	Sum of Rev/Exp Net of	Sum of	Sum of Uncommitted/	
Object -	Budget	Budget	Abatements	Encumbrances	Unrealized	% Used
1	24,418,191.00	24,392,786.00	18,391,199.55	3,775,423.87	2,226,162.58	0.75
2	6,816,536.00	6,798,576.00	4,876,663.34	1,585,241.27	336,671.39	0.72
3	13,276,263.00	13,303,859.00	8,935,959.79	3,504,327.04	863,572.17	0.67
4	1,472,232.00	692,532.00	251,262.23	48,438.30	392,831.47	0.36
5	11,417,052.00	14,794,698.00	2,069,548.58	1,164,950.12	11,560,199.30	0.14
6	673,023.00	1,326,156.00	20,097.40	119,339.14	1,186,719.46	0.02
7	-	854,727.00	-	-	854,727.00	-
Grand Total	58,073,297.00	62,163,334.00	34,544,730.89	10,197,719.74	17,420,883.37	0.56
	Diff	4,090,037.00				



22/23 Third Qtr. Budget Performance Report

- Part Time & Overload, Academic, Inst. Salaries.
 - Budget \$7,832,846.00
 - Actual \$6,704,203.13
- 13xx's accounts % spent 85.59%

Fund:	11	Resource:	1000				
		Prior Year 2021-22	Current Year 2022/23			%	
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used	
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	2,615,082.48	(197,995.48)	108.19%	
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,834.00	829.44	569,004.56	0.15%	summer 23
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	627,382.55	(58,139.55)	110.21%	
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	941,232.09	1,066,522.91	46.88%	
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	383,812.47	(333,462.47)	762.29%	Summer 22
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	703,121.90	(236,688.90)	150.74%	
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	675,625.36	36,544.00	350,405.21	(313,861.21)	958.86%	Summer 22
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	667,469.94	(68,544.94)	111.44%	
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	322,740.94	99,800.06	76.38%	
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	-	395,687.00	-	395,687.00	0.00%	summer 23
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	61,783.28	(61,783.28)		
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	24,586.00	71,222.00	25.66%	
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	5,756.83	196,882.17	2.84%	
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	6,704,203.13	1,128,642.87	85.59%	



- Part Time & Overload, Academic, Non-Inst. Salaries.
 - Budget \$618,083.00
 - Actual \$389,022.30
- 14xx's accounts % spent 62.94%

		Prior Year 2021-22	Current Year 2022/23			%
Object	Object Description	Actual	Revised Budget	YTD 03/31/23	Balance	Used
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	718,090.09	410,193.00	212,441.02	197,751.98	51.79%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / CO	•	-	-	-	
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	2,929.65	9,126.00	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY		-	-	-	
1479	EXTRA DUTY STIPENDS	104,571.31	117,078.00	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,080.00	389,022.30	229,057.70	62.94%

FUND 11-Holding Accounts

Norco College Holding Accounts										
				1	3.31.23					
SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	от	N	11	1000	Savings from Permanent Gen. Fund Staff Positions	_	578	-	-	578
993	от	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	Α	Y	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	от	Y	11	1000	College Fund Balance 1% Contingency	_	510,558	-	_	510,558
567	от	Y	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	от	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	_	_	7,430
563	A	Y	11	1000	Annual Commissions rec'd from Follett	505,406	505,406	180	_	505,226
		Y			One-time Funding - Rolled over Year to Year until	-				
733	от	Y	11	1000	gone	135,732	135,732	21,593	3,377	110,762
746	01	Y	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	от	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18 One-Time Allocation in FY 18/19 for borrowed back	239,161	239,161	66,638	49,864	122,659
716	от	Y	11	1000	FTES	445,471	445,471	51,103	64,682	329,686
568	ОТ	Y	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Y	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	A	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	_	_	_	_	_
					Adjusting Account to Address Permanent Increases in					
999	ОТ	Y	11	1000	College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	от	Y	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	Α	Y	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	A	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	Α	Y	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	Α	Υ	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	от	Υ	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413



HEERF UPDATE REPORT

Function	(Multiple Items)				
Resource					
Fund					
Fund	12		5/17/2023		
					Sum of
	Sum of Adopted	Sum of Revised	Sum of Rev/ Exp Net	Sum of	Uncommitted/
SPP Description	Budget	Budget	of Abatements	Encumbrances	Unrealized
HEERF III AMERICAN RESCUE PLAN - SPP 179	3,650,442.00	3,650,442.00	2,661,356.53	407,804.89	581,280.58
HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) II INSTITUTIONAL - SPP 260	195,956.00	195,956.00	66,058.69	1,655.29	128,242.02
HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI - SPP 261	131,731.00	131,731.00	49,861.12	-	81,869.88
STUDENT PERSONNEL ADMINISTRATION- OHEERF III AMERICAN RESCUE PLAN - MSI - SPP 123	729,669.00	729,669.00	17,181.49	-	712,487.51
Grand Total	4,707,798.00	4,707,798.00	2,794,457.83	409,460.18	1,503,879.99



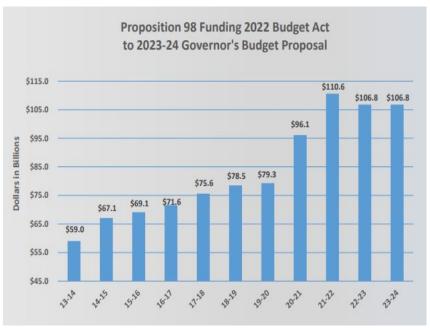
FY 2023-24 Governor's Budget Update



Prop 98 Guarantee

FY 2023-24 - Governor revised the guarantee to be 106.8 billion FY 2022-23 approved at 110.3 billion.

- A decrease over the 2022 Budget Act of \$3.5 billion, 3%
- Community College share of Proposition 98 10.93%.





Unrestricted Ongoing Revenue	January Proposal	May Revise
Apportionment* - Growth (.50%/.50%) - COLA (8.13%/ 8.22%)	\$28.8 m <u>\$652.6</u>	\$ 26.4 \$678.0
Total Apportionment/Unrestricted Ongoing Revenues	\$681.4	\$704.4
Unrestricted one-time revenue Total Unrestricted Revenues	<u>\$ -</u> \$681.4	\$704.4

^{*}These funding increases will be reflected in the rates for the Base, Supplemental and Student Success allocations under the Student Centered funding formula.

Restricted Ongoing Revenues	January Proposal	May Revise
COLA for Categorical programs*	\$82.2 m	\$83.1 m
LGBTQ+ Pilot Program		10.0
Apprenticeship	4.7	(4.9)
Mandate Block Grant	3.0	2.2
Financial Aid Administration	(4.2)	(3.1)
EEO Program		4.2
Student Success Completion Grant		(50.0)
Total Restricted Ongoing Revenues	<u>\$85.7</u>	<u>\$41.5</u>
Restricted One-Time Revenues		
Enrollment and Retention	200.0	\$100.0
COVID-19 Recovery Block Grant		(344.7)
Other Restricted Revenue		
Deferred Maintenance and Instructional Equipment	\$(213.0)	(452.2)
Proposition 51 – State GO Bond		
(2 New & 12 Continuing Projects)*	<u>\$ 143.8</u>	232.3
Total One-Time & Other Restricted Revenue	\$ 130.80	\$(464.6)

Riverside Community College District

Norco College- Center for Human Performance and Kinesiology*

^{*}Provide construction phase for Norco College Center for Human Performance and Kinesiology in the amount of \$28.56 million IF the local contribution of \$22.93 million can be made by the District which is dependent on a future local bond.

Tentative Budget Assumptions FY 23/24

- FY 2023-24 Credit, Resident FTES Target is 30,282
- COLA at 8.13% has been included*
- Step/Column/Professional Growth has been included
- PERS, STRS and General Liability and Property increases have been included
- Adjustments to health insurance have been included pending final rates

^{*}Governor's May Revise Budget included COLA at 8.22% resulting in an additional \$25.4 million for the system and approximately \$.60 for RCCD.

NORCO COLLEGE

BUDGET ALLOCATON MODEL REVISION UPDATE

Analyze and justify "Unique" disciplines – Will continue to work on this in FY 22/23

DBAC subgroup met and recommended a methodology to calculate cost/FTES for unique disciplines comparing actual FTES to potential FTES. Using this ratio as a percentage of instructional cost (Payroll, fixed charges & H&W) and adding specific instructional cost back to the discipline such as accreditation, specialized equipment, etc.,

- Develop a treatment for "District Operations" costs Task partially completed.
- Establish the "Exchange Rate" (mean or median) for discipline categories. Task Completed, Median rate established.
- Model revenue flow through the revised BAM- determine true impacts to the college. Task completed
- Analyze/implement budget development improvements that allow for planning. In progress
- Analyze strategic programs/considerations that impact the cost of an FTES. In Progress
- Further consider the "Comprehensive College" allocation. In progress



Thank you!

	Norco College		E	FUND 11											
Fund:	11	Resource:	1000						FY 2022/2	3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
8120	HIGHER EDUCATION ACT	-	-	-	-	-	-	-	-	-	-	-	-	-	Joen
8140	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	_	-	-	-	-	-	_	_	_	-	-	_	_	
8150	STUDENT FINANCIAL AID	44,901.53	48,936.00	_	-	-	1,280.00	_	_	_	-	9,081.68	10,361.68	38,574.32	21.17%
8160	VETERANS EDUCATION			_	-	-	-	_	_	_	-		-	-	21.1770
8170	CAREER AND TECHNICAL EDUCATION ACT (CTEA)	-	_	_	-	-	_	_	_	_	-	_	_	_	
8190	OTHER FEDERAL REVENUES	_	_	_	-	-	_	_	_	_	-	_	_	_	
81xx	Federal Revenues	44,901.53	48,936.00	_	-	-	1,280.00	_	-	_	-	9,081.68	10,361.68	38,574.32	21.17%
8611	GENERAL APPORTIONMENTS	19,221,462.50	27,320,116.00	_	-	_	-	14,563,722.36	_	4,028,263.58	-	-	18,591,985.94	8,728,130.06	68.05%
8613	APPRENTICESHIP	503,586.00	1,182,743.00	71,791.00	71,792.00	107,687.00	89,739.00	80,765.00	44,870.00	71,791.00	71,792.00	71,791.00	682,018.00	500,725.00	57.66%
8615	BOARD FINANCIAL ASSISTANCE PROGRAM	105,851.76	94,459.00	-	-	-	-	35,894.43	8,501.30	12,279.57	-	-	56,675.30	37,783.70	60.00%
8617	RDA BACKFILL & REVENUE IN EXCESS OF ENTITLEMENT	103,031.70	54,455.00	_	-	-	_	33,034.43		12,275.57	-	_	50,075.50	37,703.70	00.0070
8619	OTHER GENERAL APPORTIONMENTS	213,249.00	321,097.00	_	=	-	-	75,582.18		20,905.59	-	-	96,487.77	224,609.23	30.05%
8620	GENERAL CATEGORICAL PROGRAMS	213,243.00	321,037.00	_	=	-	-	75,502.10		-		-	50,467.77	-	30.0370
8621	DSPS (DISABLED STUDENTS PROGRAMS AND SERVICES)	_		_	=	-	-	_		_		-	_	-	
8622	EOPS (EXTENDED OPPORTUNITY PROGRAMS AND SERVICES)	_		_	=	-	-	_		_		-	_	_	
8626	CALWORKS	-		_	-	-	-	-		-	-		-	-	
8627	OTHER STATE PROGRAMS	-		_	-	-	-	-		-	-		-	-	
8629	OTHER STATE PROGRAMMS OTHER CATEGORICAL APPORTIONMENTS	-	-	-	-	-	-	-		-	-	<u>-</u>	-	-	
8630	EDUCATION PROTECTION ACCOUNT REVENUE	13,267,297.16	10,537,765.00	-	-		-	-	2,634,441.20	-	-	<u>-</u>	2,634,441.20	7,903,323.80	25.00%
		, , , , , , , , , , , , , , , , , , ,		 		-		-		-					25.00%
8652	SCHEDULED MAINTENANCE AND SPECIAL REPAIR PROGRAM	=	=	-	-	-	-	=	-		=	=	-	-	
8658	PROP 39: CLEAN ENERGY JOBS ACT	-	-	-	-	-	-	-	-	-	=	-	-	-	
8659	OTHER CATEGORICAL PROGRAM ALLOWANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	
8670	STATE TAX SUBVENTIONS	128.70		-	-	-	-	-	-	-	=	-	-	-	
8671	HOMEOWNERS' PROPERTY TAX RELIEF	93,850.24	119,191.00	-	=	-	-	-	-	-	=	-	-	119,191.00	0.00%
8681	STATE LOTTERY REVENUE	1,506,914.37	1,218,728.00	-	-	-	-	-	-	-	=	-	-	1,218,728.00	0.00%
8685	STATE MANDATED COSTS	204,125.35	217,716.00	-	-	-	-	-	217,334.06	-	-	-	217,334.06	381.94	99.82%
8690	OTHER STATE REVENUES	2,264,828.30	-	-	=	-	-	-	-	-	-	-	-	-	
8699	OTHER STATE REVENUES	50,000.00	-	-	-	-	-	-	-	-	-	-	-		
86xx	State Revenues	37,431,293.38	41,011,815.00	71,791.00	71,792.00	107,687.00	89,739.00	14,755,963.97	2,905,146.56	4,133,239.74	71,792.00	71,791.00	22,278,942.27	18,732,872.73	54.32%
8809	REDEVELOPMENT ASSET LIQUIDATION	-	30,761.00	-	-	-	-	-	-	-	-	-	-	30,761.00	0.00%
8811	TAX ALLOCATION, SECURED ROLL	10,437,156.33	11,049,165.00	-	-	-	-	-	-	-	-	-	-	11,049,165.00	0.00%
8812	TAX ALLOCATION, SUPPLEMENTAL ROLL	253,804.51	173,868.00	-	-	-	-	-	-	-	-	-	-	173,868.00	0.00%
8813	TAX ALLOCATION, UNSECURED ROLL	499,104.18	473,328.00	-	-	-	-	-	-	-	-	-	-	473,328.00	0.00%
8816	PRIOR YEARS TAXES	143,335.35	220,957.00	-	-	-	-	-	-	-	-	-	-	220,957.00	0.00%
8817	EDUCATION REVENUE AUGMENTATION FUND (ERAF)	(977,777.17)	(1,037,878.00)	-	-	-	-	-	-	-	-	-	-	(1,037,878.00)	0.00%
8818	REDEVELOPMENT AGENCY FUNDS	433,607.28	377,145.00	=	=	-	=	-	-	-	-	-	-	377,145.00	0.00%
8819	REDEVELOPMENT RESIDUAL	2,446,306.96	2,240,587.00	=	=	-	=	-	-	-	-	-	-	2,240,587.00	0.00%
8820	CONTRIBUTIONS, GIFTS, GRANTS AND ENDOWMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8831	CONTRACT INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8844	FOOD SALES/COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8847	BOOKSTORE COMMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8848	BOX OFFICE RECEIPTS	-	-	-	-	-	-	-	-	-	-	-	-	-	
8849	OTHER SALES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8850	RENTALS AND LEASES	(33,103.00)	303,090.00	-	=	440.00	=	940.00	-	440.00	=	=	1,820.00	301,270.00	0.60%
8860	INTEREST AND INVESTMENT INCOME	105,885.67	108,815.00	-	0.70	0.67	0.74	-	-	3.95	0.66	122,913.62	122,920.34	(14,105.34)	112.96%
8861	NET INCREASE (DECREASE) IN THE FV OF INVESTMENTS	(295,602.97)	-	-	-	-	-	-	-	-	-	-	-	-	
8871	CHILD DEVELOPMENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8872	COMMUNITY SERVICE CLASSES	-	-	-	-	-	-	-	_	_	-	-	-	-	
8874	ENROLLMENT	2,768,081.47	2,056,996.00	-	415,650.26	438,892.97	8,559.05	85,790.50	805.00	408,541.47	4,364.95	382,210.38	1,744,814.58	312,181.42	84.82%
8875	FIELD TRIPS AND USE OF NONDISTRICT FACILITIES	-	· · · -	-	, -	-	-	, -	-		-	-	-	-	
8876	HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
8878	INSURANCE	-	-	-	=	=	-	-	-	-	-	-	-	-	
8879	STUDENT RECORDS	25,678.35	23,000.00		7.27	2,212.44	1,580.20	271.57	_	157.16	-	13.70		18,757.66	18.44%
	1	,	==,===			-,	-,	=: =:3,					,	-,	2

	Norco College		E	FUND_11											
Fund:	11	Resource:	1000						FY 2022/2	3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
8880	NONRESIDENT TUITION	158,761.52	171,632.00	-	23,671.00	124,738.00	2,638.00	11,508.00	-	58,559.94	-	45,183.00	266,297.94	(94,665.94)	155.16%
8881	PARKING SERVICES AND PUBLIC TRANSPORTATION	-	-	_	-	-	2,030.00	-	_	-	_	-5,105.00	-	(54,005.54)	155.1070
8884	STUDENT REPRESENTATION FEE	_	_	-	18,876.04	48,306.86	(57,118.90)	6,204.56	120.00	39,387.37	330.00	(20,392.44)	35,713.49	(35,713.49)	
8889	OTHER STUDENT FEES & CHARGES	1,699.19	14,918.00	_	65.00	330.00	(57,110.50)	39.00	-	264.00	-	120.00	818.00	14,100.00	5.48%
8890	OTHER LOCAL REVENUE	51,689.71	304,529.00	-	1,207.72	122.36	_	23.92	-	52.84	156.34	26.32	1,589.50	302,939.50	0.52%
8897	INDIRECT COSTS TRANSFERS	1,286,867.12	1,000,000.00	_	-	-	7,270.80	-	_	294,688.48	41,780.25	179,479.06	523,218.59	476,781.41	52.32%
8898	CASH OVER/SHORT	-	-	_	_	_	-	-	-	-	-	-	-	-	
88xx	Local Revenues	17,305,494.50	17,510,913.00	-	459,477.99	615,043.30	(37,070.11)	104,777.55	925.00	802,095.21	46,632.20	709,553.64	2,701,434.78	14,809,478.22	15.43%
8912	SALE OF EQUIPMENT & SUPPLIES	2,593.25	34.00	-	532.40	-	-	-	-	261.25	781.00	-	1,574.65	(1,540.65)	4631.32%
8980	INTERFUND TRANSFER IN	116,148.00	-	-	-	-	-	-	-	-	-	-	-	-	
8999	INTRAFUND TRANSFER IN (OUT)	(283,496.85)	139,754.00	-	-	-	52,276.00	=	=	(77,363.50)	-	(47,650.82)	(72,738.32)	212,492.32	-52.05%
89xx	Other Financing Sources	(164,755.60)	139,788.00	-	532.40	-	52,276.00	-	-	(77,102.25)	781.00	(47,650.82)	(71,163.67)	210,951.67	-50.91%
	Total Revenues	54,616,933.81	58,711,452.00	71,791.00	531,802.39	722,730.30	106,224.89	14,860,741.52	2,906,071.56	4,858,232.70	119,205.20	742,775.50	24,919,575.06	33,791,876.94	42.44%
1110	INSTRUCTORS, FULL TIME	8,349,788.08	10,390,753.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,047,589.29	70.67%
1160	INSTRUCTORS, SUBSTITUTE	-	-	-	-	-	-	-	-	-	-	-	-	-	
1170	INSTRUCTORS, RELEASE / REASSIGN TIME	4,893.86	-	-	-	-	-	-	-	-	-	-	-	-	
1180	INSTRUCTORS, SABBATICAL	-	62,071.00	-	-	-	-	-	-	-	-	-	-	62,071.00	0.00%
11xx	FT, Academic Inst Salary	8,354,681.94	10,452,824.00	661,477.48	818,624.97	814,155.46	823,014.78	827,224.52	821,728.19	839,647.33	880,547.48	856,743.50	7,343,163.71	3,109,660.29	70.25%
1218	ACADEMIC MANAGERS FULL TIME	2,552,409.81	2,674,947.00	254,223.47	258,448.07	200,716.18	214,895.64	228,740.90	202,994.59	142,114.10	215,943.39	213,714.40	1,931,790.74	743,156.26	72.22%
1219	COUNSELORS / LIBRARIANS / COORDINATORS	2,291,391.18	2,814,089.00	216,507.21	237,905.64	235,498.84	236,767.96	236,767.96	241,397.92	206,885.52	203,968.18	207,320.44	2,023,019.67	791,069.33	71.89%
1280	ACADEMIC ADMINISTRATORS, SABBATICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
12xx	FT, Academic, Non-Inst Salary	4,843,800.99	5,489,036.00	470,730.68	496,353.71	436,215.02	451,663.60	465,508.86	444,392.51	348,999.62	419,911.57	421,034.84	3,954,810.41	1,534,225.59	72.05%
1330	INSTRUCTORS, PART TIME FALL	2,455,229.86	2,417,087.00	-	-	16,215.06	516,942.94	572,739.10	1,013,867.62	-	495,317.76	-	2,615,082.48	(197,995.48)	108.19%
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	296,298.30	569,834.00	-	829.44	-	-	-	-	-	-	-	829.44	569,004.56	0.15%
1332	INSTRUCTORS, PART TIME WINTER	378,243.43	569,243.00	-	-	-	-	-	-	2,628.08	317,662.89	307,091.58	627,382.55	(58,139.55)	110.21%
1333	INSTRUCTORS, PART TIME SPRING	1,976,144.23	2,007,755.00	-	-	-	297.93	2,502.80	4,970.52	-	9,468.85	923,991.99	941,232.09	1,066,522.91	46.88%
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	275,552.59	50,350.00	5,714.28	377,806.82	274.07	-	17.30	-	-	-	-	383,812.47	(333,462.47)	762.29%
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	675,615.40	466,433.00	-	5,796.36	156,154.91	197,234.21	169,045.25	167,971.35	5,796.36	-	1,123.46	703,121.90	(236,688.90)	150.74%
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	675,625.36	36,544.00	323,216.03	25,252.14	0.39	-	-	-	645.55	645.55	645.55	350,405.21	(313,861.21)	958.86%
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	597,069.76	598,925.00	-	-	-	-	-	-	333,456.06	334,013.88	-	667,469.94	(68,544.94)	111.44%
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	537,882.86	422,541.00	7,142.85	71.43	31.17	-	-	-	17,133.12	146,988.11	151,374.26	322,740.94	99,800.06	76.38%
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)		395,687.00	-	-		-		-		-		-	395,687.00	0.00%
1360	INSTRUCTORS, SUBSTITUTES	57,495.69	-	-	2,248.97	4,176.21	6,769.94	8,857.42	18,130.34	783.58	3,050.96	17,765.86	61,783.28	(61,783.28)	25.550
1370	INSTRUCTORS, EXTRA DUTY	41,652.48	95,808.00	-	-	-	6,038.67	4,744.66	7,332.67	-	2,588.00	3,882.00	24,586.00	71,222.00	25.66%
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	5,369.72	202,639.00	- 225.072.45	- 442.005.46	476.054.04		2,902.48	2,854.35	260.442.75	4 200 726 00	4 405 074 70	5,756.83	196,882.17	2.84%
13xx	PT & Overload, Academic, Inst Salary	7,972,179.68	7,832,846.00	336,073.16	412,005.16	176,851.81	727,283.69	760,809.01	1,215,126.85	360,442.75	1,309,736.00	1,405,874.70	6,704,203.13	1,128,642.87	85.59%
1439 1460	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / COO	718,090.09	410,193.00	82,486.69	85,916.96	28,536.30	18,355.14	14,651.91	23,507.46	(14,848.98)	(89,421.93)	63,257.47	212,441.02	197,751.98	51.79%
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS / COU	2,929.65	9,126.00	(397.24)	1,685.36	-	1,188.77	464.70	2,289.48	-	1,591.77	9,016.56	15,839.40	(6,713.40)	173.56%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	2,323.03	5,120.00	(337.24)	1,065.50		1,166.77	404.70	2,289.48		1,391.77	3,010.30	13,839.40	(0,713.40)	173.30%
1470	EXTRA DUTY STIPENDS	104,571.31	117,078.00	6,510.38	11,434.00	12,231.59	25,933.19	20,588.75	12,986.53	10,821.18	11,839.10	31,019.75	143,364.47	(26,286.47)	122.45%
1490	ACADEMIC SPECIAL PROJECTS	21,251.01	81,683.00	-	6,943.14	1,857.49	1,903.68	3,000.90	943.14		1,142.96	1,586.10	17,377.41	64,305.59	21.27%
14xx	PT & Overload, Academic, Non-Inst Salary	846,842.06	618,080.00	88,599.83	105,979.46	42,625.38	47,380.78	38,706.26	39,726.61	(4,027.80)	(74,848.10)	104,879.88	389,022.30	229,057.70	62.94%
27//	Academic Salaries	22,017,504.67	24,392,786.00	1,556,881.15	1,832,963.30	1,469,847.67	2,049,342.85	2,092,248.65	2,520,974.16	1,545,061.90	2,535,346.95	2,788,532.92	18,391,199.55	6,001,586.45	75.40%
2117	CLASSIFIED FULL TIME SUPERVISOR	843.79		-	-	-			-	-	-	-	,,	-	
2118	CLASSIFIED FULL TIME ADMINISTRATOR	790,860.57	857,618.00	60,314.76	63,344.12	63,330.54	63,330.54	63,330.54	68,075.46	78,387.34	78,493.59	78,493.59	617,100.48	240,517.52	71.96%
2119	CLASSIFIED FULL TIME STAFF	4,011,544.00	4,833,162.00	381,291.39	384,977.02	410,649.36	380,954.58	377,957.30	382,240.88	366,768.51	394,592.35	383,009.54	3,462,440.93	1,370,721.07	71.64%
2129	CLASSIFIED PERMANENT PART TIME STAFF	140,871.31	190,192.00	13,309.68	14,788.61	12,735.73	14,230.73	20,168.27	21,728.79	28,681.24	14,766.16	16,380.64	156,789.85	33,402.15	82.44%
21xx	Classified, Non-Inst Reg Salary	4,944,119.67	5,880,972.00	454,915.83	463,109.75	486,715.63	458,515.85	461,456.11	472,045.13	473,837.09	487,852.10	477,883.77	4,236,331.26	1,644,640.74	72.03%
2210	INSTRUCTIONAL CLASSIFIED FULL TIME STAFF	334,646.97	386,334.00	31,398.96	32,290.68	31,975.58	31,975.58	31,975.58	32,193.46	32,327.60	31,604.34	39,679.94	295,421.72	90,912.28	76.47%
2220	INSTRUCTIONAL CLASSIFIED PERM PART TIME STAFF	131,249.89	239,654.00	14,995.26	21,853.66	21,401.49	18,849.76	21,424.49	13,151.44	11,449.83	15,227.79	7,999.66	146,353.38	93,300.62	61.07%
22xx	Classified, Inst Aide Reg Salary	465,896.86	625,988.00	46,394.22	54,144.34	53,377.07	50,825.34	53,400.07	45,344.90	43,777.43	46,832.13	47,679.60	441,775.10	184,212.90	70.57%
2331	SHORT-TERM STUDENT HELP, NON-INSTRUCTIONAL	12,352.50	52,604.00	-	1,665.00	1,973.00	1,029.30	5,353.75	4,881.50	(2,225.80)	3,193.78	830.00	16,700.53	35,903.47	31.75%
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Part		Norco College		E	FUND_11											
Sept	Fund:	11	Resource:	1000						FY 2022/23	3					
Part			Prior Year 2021-22	Current Year 2022/23					Actuals							%
1995 1995	Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
	2339		8,176.50		-	-	2,760.00	1,890.00	1,890.00	2,280.00	904.82	1,240.00	1,116.00	12,080.82	2,667.18	81.91%
2000 Continue process merry 1800 1.000	2349	SHORT-TERM OVERTIME, NON-INSTRUCTIONAL	59,004.13	36,695.00	1,593.50	1,400.14	7,540.51	5,826.19	690.87	301.97	928.51	(214.93)	917.11	18,983.87	17,711.13	51.73%
	2369	SHORT-TERM SUBSTITUTES, NON-INSTRUCTIONAL	104,865.85	105,495.00	-	10,101.78	15,259.68	14,383.44	14,128.87	8,247.15	16,122.24	11,347.06	15,803.72	105,393.94	101.06	99.90%
2900 100	2390	SHORT-TERM SPECIAL PROJECT, NON-INSTRUCTIONAL	-	692.00	-	-	-	-	-	-	-	-	-	-	692.00	0.00%
2419	2399	CLASSIFIED PRESENTERS - COMM. ED / CUSTOMIZED SOLUTION:	-	-	-	-	-	-	-	-	-	-	-	-	-	
Control Cont	23xx	Non-Instructional Salary, Other	184,398.98	,	1,593.50	13,166.92	27,533.19	23,128.93	22,063.49	15,710.62	15,729.77	15,565.91	18,666.83	153,159.16	57,074.84	72.85%
March Marc			=	26,546.00	-	=	=	-	170.00	225.00	136.00	765.00	-	1,296.00	25,250.00	4.88%
Add Good Frank Moork Andrews (American Control of C		,	-	-		-	-	-	-		-		-	-	-	
1400 1000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				-	-	-	-	-	-		-		-	-	-	
Control Design SACRAS SA		·		,	-	-	6,603.87	6,603.87	6,659.86		8,371.20		1,350.00		,	
Considerate Subsect Consideration Consid				·		,	-	-	-		-		-	,		
STRECTIONS STREET 1.00 1	24xx						· ·					·	·			
SECTION OF ACTIVITY OF METHOD ALTON 1851.085 05 1.100.00 1		-				,					•		•			
1210 DISTRICTIONAL PERS 101,0555 144,45100 1,765.77 1,506.95 1,401.56 1,401.56 1,405.56 1,		-		3,251,116.00		223,410.19	185,/88./2	272,262.56	288,542.76	342,946.05	224,840.94		3/6,417.40	2,481,784.37	769,331.63	76.34%
3313 STEMECHOMA FORCA 30,000 5 52,876 0 331244 2,876 6 10,0332 30,075 2,759 0 11,033 31,0339 375,02 11,850 7,000 7,950 7,950 11,000 7,000		-		144 424 00		11 500 40	11 401 50	11 404 50	11 401 50	11 450 03	11 400 05		11 505 02	102 400 05	41 021 15	74 (00/
3315 MSTRICTIONAL MICROSCOPE 24,974.07 275,086.00 15,117.00 12,107							·									
3450 ORT CHONGA MEMBER 2013/48977 2385,8800 7,583.8 7,778.8 8,779.8 8,779.8 20,747.12 22387.51 255,043.3 225,043.3						,	·		· · · · · · · · · · · · · · · · · · ·		·					
3400 OPEN TRACHING AND ADDIS 31,600.08 37,995.00 2,097.00 2,01.00 2,01.00 3,01.0		-					·		· · · · · · · · · · · · · · · · · · ·		·					
3500 NSTRUCTIONAL SUI		-					·									
STRUCTIONAL WC							·		,							
Instructional Recentry Acad & LASS		-			,		·		· · · · · · · · · · · · · · · · · · ·		·	·				
A	3010			·		·					,	·	,			
31.00 CASSFED SIRS - FOR ACASSFED SIRS - FOR ACASSEMED SIMMINISTRATIONS 545.42	3///0				247,464.40	233,328.82	248,077.70				_	481,178.19				
3310 OASHER NORTHING TORNAL STRS. FOR ACADEMIC ADMINISTRATIONS 556,017.94 921,889.00 83,552.10 89,066.11 67,999.55 74,110.26 73,739.69 74,447.47 44,052.64 47,918.43 74,931.19 522,817.44 222,071.56 68,32% 3100 CASTRS ON REPURE TORNAL ACADEMIC 411,971.21				-	_	-	-	-	-	-	-	_	-	-	-	01.7570
3100 CASTIS ON BRIATE CASSIFED 1,265.95		ì		921 889 00	83 552 10	89 066 11	67 999 55	74 110 26	73 739 69	74 447 47	44 052 64		74 931 19	629 817 44	292 071 56	68 32%
A				-			-		-					-	-	
2320 NON-INSTRUCTIONAL FACE DIMPORTS 268,788.4 238.74.00 25.72.0 30.05.3 12.34.65.2 11.315.6 2.5		-		_		-	-	_	-	-	-	-	-	_	_	
3230 NON-INSTRUCTIONAL PERS 26,788.42 328,774.00 25,712.05 30,053.91 29,745.86 24,040.97 21,966.04 23,417.88 25,279.55 25,307.95 25,307.95 230,016.12 97,802.18 70,295.33 320 24,585 24,040.97 27,045.65 27,045.75 26,025.25 26,647.04 29,081.87 29,882.31 29,882.56 23,733.90 11,479.10 69,295.33 23,285.55 23,247.55 23,		-		1.509.053.00	112.361.84	114.801.79	114.442.99	113.635.25	112.915.69	115.841.06	118.440.12	119.986.31	119.335.08	1.041.760.13	467.292.87	69.03%
3325 CLASSHED MEDICARE 73,981.50 89,038.0 6,615.27 6,871.59 7,415.67 6,957.07 6,922.47 6,990.52 7,118.83 7,240.90 7,162.65 63,224.97 25,743.03 71.09% 3330 NON-INSTRUCTIONAL RICA 66,614.12 66,675.00 7,408.35 7,169.53 4,240.92 1,766.63 1,102.97 5,793.72 6,580.05 5,506.53 6,507.81 45,791.12 0,905.88 885,335.00 8,088.67 8,699.68 6,910.35 7,194.66 7,269.73 6,984.12 4,993.17 4,975.56 7,593.89 62,709.85 26,625.15 70.20% 3420 CLASSHED HEALTH & WELFARE (COUNSELORS / UB 86,281.94 968,660.00 5,280.86 3,395.35 3,383.75 99,903.10 97,793.13 94,612.55 99,249.49 72,240.51 57,665 3,400.00 0,000.00		-					·				·				97,802.38	
3335 NON - INSTRUCTIONAL FICA 64 61442 66 795.00 7,408.35 7,169.53 4.420.92 1,766.63 1,102.97 5,783.72 6,260.60 5,360.53 6,507.87 45,791.12 20.967.88 68.597.83 3355 NON - INSTRUCTIONAL ACADEMIC MEDICARE - COUNSELORS / LI 188 88,335.00 8,088.67 8,699.68 6,910.35 7,194.66 7,269.73 6,981.12 4,975.58 7,593.89 62,798.85 25,651.15 70,20% 3430 NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBRARIANS / COURSELORS / LIBRARIANS / COURS	3320	CLASSIFIED FICA	302,193.09	366,213.00	27,777.54	28,323.32	29,590.85	27,157.29	26,023.52	26,467.64	29,081.87	29,983.31	29,328.56	253,733.90	112,479.10	69.29%
335 NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / U 82,111.88 89,335.00 8,888.67 8,699.68 6,910.35 7,194.66 7,269.73 6,984.12 4,993.17 4,975.88 7,593.89 62,709.85 26,625.15 70,20% 3420 CLASSIFIED HEALTH & WELFARE (COUNSELORS / UB 862,381.94 968,66.00 3,280.86 3,495.35 3,283.75 99,803.10 97,729.13 94,611.25 92,387.25 - 172,728.14 56,737.28 40,1287.77 88,577.84 400 OPEB, CLEMPLOYEES 10,565.03 12,392.00 913.06 952.59 1,028.57 993.30 967.09 975.56 979.19 1,006.86 13,356.53 9,142.75 3,249.25 73,78% 3400 OPEB, CLEMPLOYEES 11,370.63 12,382.00 913.06 952.59 1,028.57 998.03 10,084.2 968.21 689.99 690.13 1,051.79 8,687.61 3,640.39 70,47% 3520 CLASSIFIED SUI 2.5 92,382.10 1,051.79 1,	3325	CLASSIFIED MEDICARE	73,981.50	89,038.00	6,615.27	6,871.59	7,415.67	6,957.07	6,922.47	6,990.52	7,118.83	7,240.90	7,162.65	63,294.97	25,743.03	71.09%
3420 CLASSIFED WELTH & WELFARE	3330	NON - INSTRUCTIONAL FICA	64,614.42	66,759.00	7,408.35	7,169.53	4,420.92	1,766.63	1,102.97	5,793.72	6,260.60	5,360.53	6,507.87	45,791.12	20,967.88	68.59%
3430 NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBR RELATE COUNSELORS / LIBR RELATEN S / LIBRARIANS / COOR 96, 21, 2382.00 913.06 95.29 1, 208.57 96.33 96.70 97.721.13 94,611.25 92,387.25 172,782.14 567,372.83 401,287.17 58.57% 3400 OPEB, CLEMPLOYEES 11,370.63 12,332.00 1,118.73 1, 204.69 957.68 98.03 1, 108.42 968.21 689.93 690.13 1,051.79 8,687.61 3,640.39 70.47% 3520 (LASSIFIED SU	3335	NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / LI	82,111.88	89,335.00	8,088.67	8,699.68	6,910.35	7,194.66	7,269.73	6,984.12	4,993.17	4,975.58	7,593.89	62,709.85	26,625.15	70.20%
3460 OPEB, CLEMPLOYEES 10,565.03 12,392.00 913.06 952.59 1,028.57 963.30 967.09 975.66 979.19 1,006.86 1,356.53 9,142.75 3,249.25 73.78% 3470 OPEB, CHER CE EMPLOYEES 11,370.63 12,328.00 1,118.73 1,204.69 957.68 998.03 1,008.42 968.21 689.93 690.13 1,051.79 8,687.61 3,640.39 70.47% 3520 CLASSIFIED UI 2,659.81 2,639.81 41,072.00 2,789.69 2,999.87 2,382.90 2,389.90 2,387.07 2,410.57 2,454.83 2,469.91 2,469.93 21,286.19 3,247.56 1,279.00 2,387.07 2,454.83 2,469.91 2,469.93 21,286.19 2,469.93 21,286.19 2,479.91 1,715.75 2,518.63 21,624.74 19,447.26 52,65% 362.00 CLASSIFIED WC 81,748.29 99,041.00 7,279.73 7,603.32 8,200.45 7,666.79 7,721.47 7,795.59 7,813.69 8,040.98 7,924.94 70,046.96 28,994.04 70,735.00 0,005	3420	CLASSIFIED HEALTH & WELFARE	1,434,007.96	1,722,490.00	6,802.74	6,762.29	6,890.87	159,847.61	155,736.87	162,508.71	164,348.62	1,641.23	328,710.55	993,249.49	729,240.51	57.66%
3470 OPEB, OTHER CE EMPLOYEES 11,370.63 12,328.00 1,118.73 1,204.69 957.68 998.03 1,008.42 968.21 689.93 690.13 1,051.79 8,687.61 3,640.39 70.47% 3520 CLASSIFIED SUI 2,051.54 2,651.63 1,007.00 2,281.22 2,369.48 2,557.16 2,399.02 2,387.07 2,410.57 2,454.83 2,466.91 2,469.93 21,286.19 29,175.81 42.79% 3530 NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR 8,898.18 41,072.00 2,789.69 2,999.87 2,382.90 2,480.97 2,506.85 2,408.31 1,721.77 1,715.75 2,618.63 21,624.74 194.72 652.65% 3620 CLASSIFIED WC 81,748.29 99,041.00 7,279.73 7,603.32 8,200.45 7,666.79 7,721.47 7,795.59 7,813.69 8,040.98 7,924.94 70,046.96 28,994.04 70.73% 3630 NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR 90,962.12 98,576.00 8,949.35 9,637.27 7,661.42 7,984.67 8,067.41 7,745.96 5,519.61 5,521.05 8,414.67 69,501.41 29,074.59 70.51% 3900 CHER BENEFITS	3430	NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBE	862,381.94	968,660.00	3,280.86	3,495.35	3,283.75	99,803.10	97,729.13	94,611.25	92,387.25	-	172,782.14	567,372.83	401,287.17	58.57%
3520 CLASSIFIED SUI 26,291.53 51,002.00 2,281.22 2,369.48 2,557.16 2,399.02 2,387.07 2,410.57 2,454.83 2,496.91 2,469.93 21,826.19 29,175.81 42.79% (3530 Non-Instructional Sui-(Counselors/ Librarians/ COOR 28,998.18 41,072.00 2,789.69 2,999.87 2,382.90 2,480.97 2,506.85 2,408.31 1,721.77 1,715.75 2,618.63 21,621.47 19,472.65 52.65% (362.00 CLASSIFIED WC 81,748.29 99,041.00 7,779.73 7,603.32 8,320.45 7,666.79 7,721.47 7,795.99 7,813.69 8,040.98 7,924.94 70,046.96 128,994.04 70,73% (363.00 Non-Instructional Wc-Counselors/ Librarians/ COOR 90,962.12 98,576.00 8,949.35 9,637.27 7,661.42 7,984.67 8,067.41 7,745.96 5,519.61 5,521.05 8,414.67 69,501.41 29,074.59 70.51% (390.00 Clastrians) (192.78)	3460	OPEB, CL EMPLOYEES	10,565.03	12,392.00	913.06	952.59	1,028.57	963.30	967.09	975.56	979.19	1,006.86	1,356.53	9,142.75	3,249.25	73.78%
3530 NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR 28,998.18 41,072.00 2,789.69 2,999.87 2,382.90 2,480.97 2,506.85 2,408.31 1,721.77 1,715.75 2,618.63 21,624.74 19,447.26 52.65% 3620 CLASSIFIED WC 81,748.29 99,041.00 7,279.73 7,603.32 8,200.45 7,666.79 7,721.47 7,795.59 7,813.69 8,040.98 7,924.94 70,046.96 28,994.04 70.73% 3630 NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR 90,962.12 98,576.00 8,949.35 9,637.27 7,661.42 7,984.67 8,007.41 7,745.96 5,519.61 5,521.05 8,414.67 69,501.41 29,074.59 70.51% 3900 OTHER BENEFITS	3470	OPEB, OTHER CE EMPLOYEES	11,370.63	12,328.00	1,118.73	1,204.69	957.68	998.03	1,008.42	968.21	689.93	690.13	1,051.79	8,687.61	3,640.39	70.47%
3620 CLASSIFIED WC 81,748.29 99,041.00 7,279.73 7,603.32 8,200.45 7,666.79 7,721.47 7,795.59 7,813.69 8,040.98 7,924.94 70,046.96 28,994.04 70,73% 3630 NON-INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR 90,962.12 98,576.00 8,949.35 9,637.27 7,661.42 7,984.67 8,067.41 7,745.96 5,519.61 5,521.05 8,414.67 69,501.41 29,074.59 70.51% 3900 OTHER BENEFITS					,		·									
3630 NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR 90,962.12 98,576.00 8,949.35 9,637.27 7,661.42 7,984.67 8,067.41 7,745.96 5,519.61 5,521.05 8,414.67 69,501.41 29,074.59 70.51% 3900 OTHER RENEFITS							·									
3900 OTHER BENEFITS					,	,	·					,				
3910 CaISTRS On Behalif			90,962.12	98,576.00	8,949.35	9,637.27	7,661.42	7,984.67	8,067.41		5,519.61			69,501.41	29,074.59	70.51%
3920 CalSTRS On Behalf 1,852.35		-	-	-		-	-	-	-		-			-	-	
3930 CalSTRS On Behalf 1,296.24				-	-	-	=	-	-	-	-	-	-	-	-	
3939 Golden Handshake Payments 394 PAYPRO 125 PLANS 395 PAYROLL TAX ADJUSTMENTS 396 PAYROLL TAX ADJUSTMENTS 397 Non-Instructional Benefits 398 Senefits 399 Payroll Tax Adjustments 399 Payroll Tax Ad				-	-	-	-	-	-	-	-	-	-	-	-	
3912 PAYRO 125 PLANS								-	+						- (CO FCA 20)	
399 PAYROLL TAX ADJUSTMENTS Non-Instructional Benefits 5,522,391.32 6,376,572.00 304,951.20 304,9									+					· · · · · ·	(,	
Non-Instructional Benefits 5,522,391.32 6,376,572.00 304,951.20 320,010.79 293,488.71 537,005.62 526,064.42 539,366.07 511,190.07 322,469.92 795,498.21 4,150,045.01 2,226,526.99 65.08% Benefits 12,917,871.49 13,303,859.00 552,435.66 613,939.61 541,566.47 1,145,886.65 1,154,511.30 1,241,459.99 1,064,011.77 803,648.11 1,818,500.23 8,935,959.79 4,367,899.21 67.17% Total Salaries & Benefits 40,564,616.51 44,495,221.00 2,612,220.36 2,983,507.74 2,585,643.90 3,790,509.48 4,302,895.00 3,150,925.16 3,891,204.20 5,152,613.35 32,203,822.68 12,291,398.32 72.38% 4230 REFERENCE BOOKS / MATERIALS 115.28 7,505.00 - </td <td></td>																
Benefits 12,917,871.49 13,303,859.00 552,435.66 613,939.61 541,566.47 1,145,886.65 1,154,511.30 1,241,459.99 1,064,011.77 803,648.11 1,818,500.23 8,935,959.79 4,367,899.21 67.17% Total Salaries & Benefits 40,564,616.51 44,495,221.00 2,612,220.36 2,983,507.74 2,585,643.90 3,790,509.48 4,302,895.00 3,150,925.16 3,891,204.20 5,152,613.35 32,203,822.68 12,291,398.32 72.38% 4230 REFERENCE BOOKS / MATERIALS 115.28 7,505.00 -	3333															65.08%
Total Salaries & Benefits 40,564,616.51 44,495,221.00 2,612,2036 2,983,507.74 2,585,643.90 3,790,509.48 4,302,895.00 3,150,925.16 3,891,204.20 5,152,613.35 32,203,822.68 12,291,398.32 72.38% 4230 REFERENCE BOOKS / MATERIALS 115.28 7,505.00 -																
4230 REFERENCE BOOKS / MATERIALS 115.28 7,505.00 7,505.00 0.00%			, ,	-,,		•	- /	, -,	_,,			,	,,			
	4230		115.28		-	-	-	-	-	-	-	-	-	-		
	4320	INSTRUCTIONAL SUPPLIES	2,394.52	63,651.00	-	2,052.66	109.51	175.90	25,476.72	(20,101.27)	356.48	3,472.38	5,945.91	17,488.29	46,162.71	27.48%

	Norco College		E	FUND_11											
Fund:	11	Resource:	1000						FY 2022/2	3					
	ļ,	Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
4330	PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN	-	26.00	-	-	-	-	-	-	-	-	-	-	26.00	0.00%
4351	INSTRUCTIONAL MEDIA	=	1,000.00	-	-	-	-	-	-	=	=	=	-	1,000.00	0.00%
4360	TESTS	-	1,000.00	-	-	-	-	-	-	-	-	-	-	1,000.00	0.00%
4370	COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS	-	-	=	-	-	-	=	-	-	=	-	-	-	15 5204
4510	MAINTENANCE SUPPLIES	1,903.13	2,420.00	-	399.72	- 0.024.60	- 0.240.46	- 2 220 22	- 2722.05	- 4 775 07	- 4 244 60		399.72	2,020.28	16.52%
4520 4530	CUSTODIAL SUPPLIES GROUNDS / GARDEN SUPPLIES	37,729.86 34,297.79	45,000.00 42,150.00	-	395.31 4,970.01	9,821.60 610.29	8,318.46 3,330.89	2,338.23 3,476.28	3,723.85 1,424.23	4,775.07 1,876.33	1,344.69 6,281.49	6,828.54	37,545.75 23,865.88	7,454.25 18,284.12	83.44% 56.62%
4540	HEALTH SUPPLIES	34,297.79	42,150.00	=	4,970.01	- 610.29	3,330.89	3,476.28	1,424.23	1,870.33	6,281.49	1,896.36	23,805.88	18,284.12	50.02%
4555	COPY / PRINTING	15,978.00	14,746.00	-	-	-	813.53	341.76	6,301.92	(163.77)	(923.25)	-	6,370.19	8,375.81	43.20%
4575	SOFTWARE - LESS THAN \$200 OR USEFUL LIFE OF LESS THAN ON	13,378.00	2,205.00	-	_	-	-	-		(103.77)	(323.23)	-	0,370.13	2,205.00	0.00%
4580	THEATRE SUPPLIES	_	-	-	_	_	_	_	_	-	-	_	_	-	0.0070
4590	OFFICE SUPPLIES	104,699.96	358,568.00	4,965.00	2,319.61	4,988.47	32,700.72	11,821.84	4,293.39	9,521.11	12,420.71	20,872.99	103,903.84	254,664.16	28.98%
4591	PURCHASE / COST OF GOODS SOLD - USE RESTRICTED TO WARE	-	-	-	-	-	-	-	-	-	-	-	-	-	
4592	MAJOR GIFTS CAMPAIGN - CLEARING ACCOUNT FOR BUDGET OF	-	-	-	-	-	-	-	-	-	1	-	-	1	
4599	CONTRACT EDUCATION - INSTRUCTIONAL SUPPLIES	-	-	-	-	-	-	-	_	-	-	-	-	-	
4630	TIRES AND TUBES	-	-	-	-	-	-	-	-	-	-	-	-	-	
4644	REPAIR PARTS - (PARTS ONLY LABOR PROVIDED BY RCC STAFF)	41,949.13	146,761.00	-	2,999.83	5,644.87	2,979.03	3,731.31	1,053.09	32,317.30	4,910.43	6,175.81	59,811.67	86,949.33	40.75%
4690	TRANSPORTATION SUPPLIES, INCLUDING FUEL	4,502.16	7,500.00	-	315.72	260.13	370.31	-	275.45	450.92	ı	204.36	1,876.89	5,623.11	25.03%
4710	FOOD FUNDING SOURCE OTHER THAN GENERAL FUND	312.11	=	=	=	=	-	=	=	=	-	-	-		
4711	PROTEIN - (RESOURCE 3200)	-	-	-	=	-	-	-	-	-	ı	-	-	ı	
4712	DESSERT - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4713	DAIRY - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4714	PRODUCE - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4715	BEVERAGE - (RESOURCE 3200)	=	-	=	-	-	-	=	-	-	-	-	-	-	
4716	BREAD - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4717	GROCERIES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4720	SUBSIDIZED MEALS - (RESOURCE 3200 AND 3300)	-	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
4790	OTHER SUPPLIES - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
4791	PAPER PRODUCTS- (RESOURCE 3200 AND 3300)	=	-	=	-	-	-	-	=	=	-	-	-	-	⊢——
4792 4793	CLEANING SUPPLIES - (RESOURCE 3200)	-	-	-	-	-		-	-	-	-	-	-	-	\vdash
4999	KITCHEN EXPENDABLES - (RESOURCE 3200) OUT OF STATE SALES TAX HOLDING FOR ACCOUNTS PAYABLE US	-	-		-	-		-	-	-	-	-	-	-	\vdash
	Supplies & Materials	243,881.94	692,532.00	4,965.00	13,452.86	21,434.87	48,688.84	47,186.14	(3,029.34)	49,133.44	27,506.45	41,923.97	251,262.23	441,269.77	36.28%
5045	POSTAGE / SHIPPING	5,339.33	5,536.00	- 4,303.00	13,432.80	-	40,000.04	47,180.14	(3,029.34)	5,109.52	186.66	130.20	5,426.38	109.62	98.02%
5110	CONSULTANTS	3,339.33	30,700.00	-	-	-	-		-	3,103.32	-	-	3,420.38	30,700.00	0.00%
5120	LECTURERS	8,750.00	11,913.00	-	_	-	-	4,250.00	_	3,000.00	-	-	7,250.00	4,663.00	60.86%
5130	DOCTORS / NURSES	-	-	-	-	-	_		_	-	-	-	-	-	55.5575
5151	TEMPORARY SERVICES	(2,175.00)	10,001.00	-	-	-	5,625.00	-	3,500.00	-	=	-	9,125.00	876.00	91.24%
5150	OPERATIONS	-	-	-	=	-	-	-	-	-	-	=	-	-	
5160	AMBULANCE	-	-	-	-	-	-	-	-	-	_	-	-	-	
5192	SCOUTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5194	FILMING	-	-	-	-	-	-	-	-	_		-	-	ı	
5195	ENTRY FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5197	GRANT / CONTRACT SUB-AGREEMENT	7,427.20	-	=	-	-	-	=	-	-	-	-	=	1	
5198	PROFESSIONAL SERVICES	24,283.61	78,445.00	=	-	-	4,347.79	20,051.00	3,086.68	500.00	2,374.40	=	30,359.87	48,085.13	38.70%
5210	MILEAGE / TOLL FEES	401.35	7,194.00	-	81.25	77.84	198.25	71.88	249.19	-	35.64	22.27	736.32	6,457.68	10.24%
	MEETING EXPENSES	18,041.23	5,961.00	-	-	-	-	-	-	2,499.62	-	-	2,499.62	3,461.38	
	TRAVEL EXPENSES - NON-RCCD EMPLOYEES / STUDENTS	-	2,739.00	-	-	-	-	-	-	-	-	-	-	2,739.00	0.00%
	CONFERENCES (INCLUDING WEBINAR PROGRAMS)	28,361.00	81,568.00	9,557.98	321.67	33,499.09	16,010.46	1,071.90	46,883.31	(34,180.11)	39,103.92	44,715.67	156,983.89	(75,415.89)	192.46%
	TRAVEL EXPENSES - EMPLOYEE CANDIDATES	=	=	-	-	-	-	-	-	=	=	=	-	-	└──
5310	MEMBERSHIP / DUES	58,964.52	82,419.00	25,893.00	8,675.00	4,446.46	25,240.00	500.00	231.95	9,615.00	550.00	460.00	75,611.41	6,807.59	91.74%
5400	INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
5401	INSURANCE CLAIMS	-	-					-	-	-	-	-	-		\vdash
5410	FIRE AND THEFT INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
5420	LIABILITY INSURANCE	-		-	-	-	- 406 752 04	- 42.766.50	- 42 402 02	- (400.00)	-	- 40.726.44	- 220 700 04	-	=2 ===:
5421	GENERAL LIABILITY AND PROPERTY EXPENSE	456,171.30	625,301.00	-	-	-	106,753.91	42,766.59	43,493.92	(109.90)	86,166.25	49,726.14	328,796.91	296,504.09	52.58%

	Norco College		E	FUND_11											
Fund:	11	Resource:	1000		•				FY 2022/2	3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
5430	FIDELITY BOND PREMIUMS	-	-	-	-	-	-	-	-	-	-	1	-	-	
5440	STUDENT INSURANCE	-	-	_	-	1,438.92	-	-	-	-	-	-	1,438.92	(1,438.92)	
5450	INSURANCE CLAIMS EXPENSE (EXTERNAL INS CO)	-	-	-	-	-	-	-	-	-	-	-	-	-	
5451	SELF INSURANCE CLAIMS	-	-	-	=	=	=	=	-	-	-	1	=	=	
5510	NATURAL GAS	332,513.98	321,512.00	-	25,492.90	2,991.18	20,197.33	19,890.84	45,523.20	28,183.69	88,148.05	157,017.77	387,444.96	(65,932.96)	120.51%
5520	ELECTRICITY	606,034.16	638,493.00	-	101,531.47	100,733.18	117,904.86	128,331.37	3,920.38	(5,201.08)	58,233.94	7,363.18	512,817.30	125,675.70	80.32%
5530	WATER	119,052.66	103,425.00	-	-	9,680.00	10,338.60	10,294.40	9,422.50	9,457.80	8,211.20	8,303.70	65,708.20	37,716.80	63.53%
5540	TELEPHONE	15,356.63	36,585.00	-	1,412.89	1,441.55	-	1,406.32	1,394.33	1,400.09	-	2,837.09	9,892.27	26,692.73	27.04%
5541	CELLULAR TELEPHONE	21,101.54	22,698.00	-	-	5,156.94	-	-	1,807.75	3,502.67	1,838.29	1,751.50	14,057.15	8,640.85	61.93%
5550	LAUNDRY AND CLEANING	6,210.31	533.00	-	-	-	-	-	-	-	-	-	-	533.00	0.00%
5560	TOWEL SERVICE	-	-		-	-	-	-	-	-	-	-	-	-	
5570	WASTE DISPOSAL	40,422.07	40,992.00	1,896.72	2,235.98	2,317.54	7,322.38	1,896.72	2,251.12	2,115.97	2,319.04	2,711.86	25,067.33	15,924.67	61.15%
5610	COUNTY CONTRACTS	29,809.53	31,325.00	-	-	-	-	-	-	-	-	-	-	31,325.00	0.00%
5621	CATALOG PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	-	
5622	CLASS SCHEDULE PRINTING	-	- 457 274 00	-	- 4 420 44	-	- 2 424 54	-	-	-	- 4 064 74		-	-	40.500/
5630	RENTS AND LEASES	159,930.65	157,371.00	-	1,129.11	161.41	3,434.51	-	-	88.14	4,861.71	6,883.07	16,557.95	140,813.05	10.52%
5631	FILM RENTAL	-	-	-	-	-	-	-	-	-	-	1	-	-	
5632	SCENIC RENTALS	-	=	-	-	=	-	-	-	=	=	=	-	-	
5633	COSTUME RENTALS	225 006 42	- 442.000.00	-	- 0.702.00			7 502 27	- 42.456.07	- 42 600 67	47.042.00	42.564.06	- 446.055.63	- 200 042 27	25 200/
5644	REPAIR SERVICES - PERFORMED BY AN OUTSIDE VENDOR	325,896.43	412,868.00	-	9,783.96	6,750.24	6,584.48	7,503.37	12,156.97	42,698.67	47,013.88	13,564.06	146,055.63	266,812.37	35.38%
5649	COMPUTER / SOFTWARE - MAINTENANCE / LICENSE	91,017.74	94,559.00	-	25,133.32	-	25,002.74	6,760.13	25,612.78	=	-	-	82,508.97	12,050.03	87.26%
5650	TRANSPORTATION IN LIGHT	-	650.00			-	-	-	-	-	-	-	-	650.00	0.00%
5660 5690	TRANSPORTATION IN LIEU OTHER	-		-	-		8,041.81	-	-	=	-	-	8,041.81	(8,041.81)	
5691		-	-	-	-	-	,	-	-	=	=		· · · · · · · · · · · · · · · · · · ·		
5710	GOVERNMENTAL FEES AUDIT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	
5720	ELECTIONS	-	-			-	-	-	-		-	-	-	-	
5730	LEGAL	-	4,200.00	-	-	_	_	-	-	-	4,200.00	-	4,200.00		100.00%
5740	ADVERTISING - MAY INCLUDE SPONSORSHIP IF OUR ONLY BENE	70,180.87	223,568.00	1,500.00	30,824.00	59.00	2,549.00	1,308.11	59.00	1,059.00	6,050.79	28,500.00	71,908.90	151,659.10	32.16%
5790	OTHER - (FEES FOR LICENSES, PERMITS, PROCESSING, CPR, WEB	10,358.32	31,282.00	-	-	620.61	2,545.00	1,584.50	-	-	6,660.47	8,968.51	17,834.09	13,447.91	57.01%
5810	APPRAISALS	-	-	_	_	-	-	-	_	-		-	-	-	37.0170
5820	INTEREST	_	_	_	-	-	-	-	_	-	-	-	-	-	
5821	STRS PENALITIES & INTEREST	_	_	_	-	-	-	-	_	-	-	-	_	-	
5822	TRAN EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	
5830	SURVEYS	=	3,940.00	-	=	=	-	-	-	-	-	468.00	468.00	3,472.00	11.88%
5840	PHYSICALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5850	FINGERPRINTS	-	-	-	-			-	-	-		1	-	-	
5855	PRE-EMPLOYMENT TESTING	-	-	-	-	-	-	-	-	-	ī	1	-	-	
5861	THEFT	-	-	-	-	-	-	-	-	-	-	-	-	-	
5863	BODILY INJURY EXPENSE	=	-	-	-	-	-	-	=	=	-	1	-	-	
5870	CONSORTIUM EXPENSE	=	-	-	-	-	-	-	=	=	-	1	-	-	
5880	DAMAGE TO PERSONAL PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	
5881	DAMAGE TO DISTRICT PROPERTY	-	<u> </u>	-	=	-	=	-	=	=	=	-	=	<u> </u>	
5890	OTHER SERVICES	822,902.27	2,897,616.00	=	3,258.35	3,111.03	7,934.60	26,317.42	7,571.88	2,895.39	210.19	16,402.67	67,701.53	2,829,914.47	2.34%
5891	SALES TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	
5892	BANK CHARGES	29,658.52	41,118.00	-	3,102.86	1,800.65	-	7,829.57	-	5,145.89	-	3,177.20	21,056.17	20,061.83	51.21%
	RETURNED ITEMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5894	INTER - LIBRARY LOANS	-	-	-	-	-	-	-	-	-	-	-	-	-	
5899	ADMINISTRATIVE CONTINGENCY	-	8,790,186.00	-	-	-	-	-	-	-	-	-	-	8,790,186.00	0.00%
5910	INDIRECT CHARGES (GRANTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Services & Operating Expenses	3,286,010.22	14,794,698.00	38,847.70	212,982.76	174,285.64	367,485.72	281,834.12	207,164.96	77,780.36	356,164.43	353,002.89	2,069,548.58	12,725,149.42	13.99%
	SITE - ADVERTISING & LEGAL	-	=	=	=	=	=	-	-	=	=	=	-	=	
	SITE - APPRAISAL & INSURANCE	-	=	=	=	=	=	-	-	=	=	=	-	=	
	SITE - PURCHASE	-	=	=	=	=	=	-	-	=	=	=	-	=	
	SITE - OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sites	-	-	-	-	-	-	-	-	-	-	-	-	-	

	Norco College		Е	FUND_11											
Fund:	11	Resource:	1000						FY 2022/23	3					
	Pi	rior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
6121	ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
6122	ENGINEERING	-	-	-	=	=	-	=	-	-	-	-	-	=	
6123	ARCHITECT'S FEES	-	72,000.00	-	-	-	-	-	-	-	-	-	-	72,000.00	0.00%
6124	TESTING	-	-	-	-	_	-	-	-	-	-	-	-	-	
6125	DEMOLITION / GRADING	1,120.00	=	-	-	-	=	=	=	=	=	-	-	=	
6126	CONSTRUCTION CONTRACT	156,707.00	-	-	-	-	-	-	-	-	-	-	-	-	
6127	FIXTURES & FIXED EQUIPMENT	2,650.57	10,163.00	-	-	259.72	-	335.85	-	-	1,845.73	-	2,441.30	7,721.70	24.02%
6128	INSPECTION	-	-	-	-	-	-	-	-	-	-	-	-	=	
6129	OTHER	12,748.35	-	-	-	-	-	-	-	-	-	-	-	-	
	Site Improvement	173,225.92	82,163.00	-	-	259.72	-	335.85	-	-	1,845.73	-	2,441.30	79,721.70	2.97%
6210	PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-	-	
6211	ADVERTISING / LEGAL	-	-	-	-	-	-	-	-	-	-	-	-	=	
6212	ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	-	=	
6213	ARCHITECT'S FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	
6214	TESTING	=	-	-	=	=	-	-	-	-	-	-	-	-	
6215	DEMOLITION / GRADING	270.069.74	- 661 634 00	-	=	-	-	=	-	-	-	-	-	- 661 634 00	0.0004
6216 6217	CONSTRUCTION CONTRACT	370,068.74	661,624.00	-	-	-	-	-	-	-	-	-	-	661,624.00	0.00%
	FIXTURES & FIXED EQUIPMENT INSPECTION	7,051.35	-	-	-	-	-	-	-	-	-	-	-		
6218 6219	OTHER	-	-	-	-	-	-	-	=	-	-	-	-	-	
6219	New Buildings	377,120.09	661,624.00	-	-	-	-	-	-	-	-	-	-	661,624.00	0.00%
6221	ADVERTISING / LEGAL	2,504.00	- 001,024.00	-	-	-	-	-	-	-	-		-	001,024.00	0.00%
6222	ENGINEERING	2,304.00	-	-	-	-	-	-	-	-	-	•	-		
6223	ARCHITECT'S FEES	10,279.50	43,650.00	-	-	_	_	-	-	_	_	_	-	43,650.00	0.00%
6224	TESTING	-		-	-	_	_	-	-	_	_	_	-		0.0076
6225	DEMOLITION / GRADING	-	-	-	-	_	-	-	_	-	-	_	-	-	
6226	REMODEL PROJECTS	2,520.29	13,435.00	-	-	-	-	-	-	=	=	-	-	13,435.00	0.00%
6227	FIXTURES & FIXED EQUIPMENT	, -	18,533.00	-	-	-	-	-	-	-	-	-	-	18,533.00	0.00%
6228	INSPECTION	-	2,352.00	-	-	_	-	-	-	-	-	-	-	2,352.00	0.00%
6229	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Building Remodel	15,303.79	77,970.00	-	-	-	-	-	-	-	-	-	-	77,970.00	0.00%
6310	LIBRARY BOOKS / PURCHASE	-	=	-	-	-	=	=	=	=	=	-	-	=	
6311	LIBRARY MEDIA MATERIAL	=	-	-	-	-	-	-	-	-	-	-	-	-	
6312	LIBRARY SUBSCRIPTIONS FOR DATABASE & PRINT	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Library Books	-	-	-	-	-	-	-	-	-	-	-	-	-	
6481	EQUIPMENT NEW ADDITIONAL - \$200 - \$4,999	6,051.49	20,444.00	-	-	767.96	=	-	419.44	879.36	1,453.39	-	3,520.15	16,923.85	17.22%
6482	EQUIPMENT NEW ADDITIONAL - OVER \$5,000	-	274,126.00	-	-	-	=	-	-	=	=	-	-	274,126.00	0.00%
6485	COMPUTER EQUIPMENT NEW ADDITIONAL - \$200 - \$4,999 (AN)	16,242.85	190,594.00	-	-	-	-	-	3,167.69	-	2,490.12	664.01	6,321.82	184,272.18	3.32%
6486	COMPUTER EQUIPMENT NEW ADDITIONAL - OVER \$5,000 (ANY	-	7,815.00	-	-	-	-	-	-	-	7,814.13	-	7,814.13	0.87	99.99%
6487	COMP EQUIP REPLACEMENT \$200-\$4999	-	-	-	-	-	-	-	-	-	-	-	-		
6491	EQUIPMENT REPLACEMENT - \$200 - \$4,999 (IDENTICALLY REPLA	-	8,087.00	-	-	-	-	-	-	-	-	-	-	8,087.00	0.00%
6492	EQUIPMENT REPLACEMENT - OVER \$5,000 (IDENTICALLY REPLA	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05-1
6495	COMPUTER EQUIPMENT REPLACEMENT - \$200 - \$4,999 (IDENTIC	-	3,333.00	-	-	-	-	-	-	-	-	-	-	3,333.00	0.00%
6496	COMPUTER EQUIPMENT REPLACEMENT - OVER \$,5000 (IDENTIC	22.204.24	-	-	-	707.00	-	-	2 507 42	070.20	11 757 61	-	17.050.40	400.742.00	2.500/
	Equipment Conital Outloy	22,294.34 587.944.14	504,399.00 1,326,156.00	-	-	767.96 1,027.68	-	335.85	3,587.13 3,587.13	879.36 879.36	11,757.64 13,603.37	664.01 664.01	17,656.10	486,742.90 1,306,058.60	3.50% 1.52%
7200	Capital Outlay	587,944.14	, ,	-	-	1,027.68	-	335.85	3,587.13	879.36	13,003.37	664.01	20,097.40		
7390 7510	INTRAFUND TRANSFERS OUT STUDENT SCHOLARSHIPS (GRANTS)	-	854,727.00 -	-	-	-	-	-	-	-	-	-	-	854,727.00	0.00%
7510	STODENT SCHOLARSHIPS (GRANTS) STDNT FINANCIAL AID - TUITION	-	-	-	-	-	-	-	-	-	-		-	<u>-</u>	
7511	STDNT FINANCIAL AID - TOTTION STDNT FINANCIAL GRANT	-	-	-	-	-	-	-	-	-	-		-	-	
7521	STONT FINANCIAL GRANT STONT FINANCIAL AID - REGISTRATION RELATED FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	
7620	STUDENT FINANCIAL AID - REGISTRATION RELATED FEES STUDENT FINANCIAL GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-		-	<u>-</u>	
7631	HOUSING VOUCHERS	-	-	-	-	-	-	-	-	-			-		
7640	BOOK GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-		-	-	
7650	MEAL GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-		-	-	
7660	TRANSPORTATION / BUS PASSES - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-	-	-	-	
. 000	J		l.	l l				L					·		

	Norco College		Е	FUND_11											
Fund:	11	Resource:	1000						FY 2022/2	:3					
		Prior Year 2021-22	Current Year 2022/23					Actuals							%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	YTD 03/31/23	Balance	Used
7661	EDUCATIONAL SUPPLIES PURCHASED BY GRANT TO GIVE TO STU	- '	-	-	-	-	-	-	-	-	-	-	-	-	
	Student Aid	- 1	-	-	-	-	- 7	-	-	-	-	-	-	-	
	Total Outgo	-	854,727.00	<u>-</u>	-	-	- /	-	-	-	-	-	-	854,727.00	0.00%
	Total Non-Salary	4,117,836.30	17,668,113.00	43,812.70	226,435.62	196,748.19	416,174.56	329,356.11	207,722.75	127,793.16	397,274.25	395,590.87	2,340,908.21	15,327,204.79	13.25%
	Total 1000-7999 (obj code)	44,682,452.81	62,163,334.00	2,656,033.06	3,209,943.36	2,782,392.09	4,150,478.05	4,119,865.59	4,510,617.75	3,278,718.32	4,288,478.45	5,548,204.22	34,544,730.89	27,618,603.11	55.57%
	Holding accounts removed		12,765,505.00	-	-	-	-	-	-	-	-	-	425,297.36	12,340,207.64	3.33%
	Total Norco Budget/Expenses		49,397,829.00	2,656,033.06	3,209,943.36	2,782,392.09	4,150,478.05	4,119,865.59	4,510,617.75	3,278,718.32	4,288,478.45	5,548,204.22	34,119,433.53	15,278,395.47	69.07%

Norco College Holding Accounts 3.31.23

	1	1	1	1	3.31.23		1			
SPP/Resc.	One Time, Annual, On Going	Carry Over?	Fund	Resc.	Description	FY 22/23 Adopted Budget	FY 22/23 Revised Budget	FY 22/23 Rev/Exp Net of Abatements	FY 22/23 Encumbrances	Uncommitted / Unrealized
991	ОТ	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	578	-	-	578
993	ОТ	N	11	1000	sabbatical Holding account	77,495	77,495	-	-	77,495
566	А	Υ	11	1000	Annual Commissions rec'd from B&N	96,211	96,211	399	1,878	93,934
560	ОТ	Υ	11	1000	College Fund Balance 1% Contingency	-	510,558	-	-	510,558
567	ОТ	Υ	11	1000	One-time District set aside allocation	3,320,672	5,516,477	-	-	5,516,477
728	ОТ	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	-	-	7,430
563	А	Υ	11	1000	Annual Commissions rec'd from Follett	505,406	505,406	180	-	505,226
733	ОТ	Υ	11	1000	One-time Funding - Rolled over Year to Year until gone	135,732	135,732	21,593	3,377	110,762
746	ОТ	Υ	11	1000	Annual Funding with carry over	1,667	1,667	1,375	-	292
729	А	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,051,880	1,051,880	73,286	138,250	840,344
738	ОТ	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18 One-Time Allocation in FY 18/19 for borrowed back	239,161	239,161	66,638	49,864	122,659
716	ОТ	Υ	11		FTES	445,471	445,471	51,103	64,682	329,686
568	ОТ	Υ	11	1000	Facilities Fees Revenue	241,401	241,401	10,024	53,242	178,135
997	OG	Υ	11	1000	To/From Permanently Funded Positions	969,360	969,360	-	-	969,360
998	А	N	11	1000	Allocation to fund add'l Classified/Mgmt. Positions - has not been distributed in FY 18/19	-	-	-	-	-
999	ОТ	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	15,615	15,615	-	-	15,615
797	ОТ	Υ	11	1000	Indirect Cost Recovery (at 83%)	2,427,843	2,951,063	200,700	84,634	2,665,730
					Fund 11- Unrestricted	9,535,344.00	12,765,505.00	425,297.36	395,927.12	11,944,280.52
075	А	Υ	12	1190	Restricted to Instructional Equipment	309,445	1,226,804	200,692	195,972	830,140
735	А	Υ	12	1190	Restricted to Instructional & Library Materials including Instructional Software	876,643	876,643	391,554	84,762	400,327
1180	А	Υ	12	1180	Redevelopment Agency (RDA)	205,006	205,006	67,260	-	137,746
709	А	Υ	12	1190	Restricted to Capital Purchases	16,134	16,134	68	-	16,066
191	ОТ	Υ	12	1190	State Appropriation - Stokoe	4,988,225	4,988,225	135,858	166,234	4,686,133
					Fund 12 Restricted	6,395,453	7,312,812	795,431	446,968	6,070,413

2022-2023 GRANTS AND EXTERNAL RESOURCE DEVELOPMENT ACTIVITY REPORT April - 2023

NEW AWARDS

Funding Opportunity	Date Awarded	Strategic Initiative/ EMP Goal Alignment	Total	Director, Manager or Principal Investigator	Project Description	Start/End Dates
Department of Education-Title V Grant Cooperative	10/1/22	2	\$195,481	Quinton Bemiller/ Brady Kerr	The focus of this project is to address the academic offerings, program quality, and faculty development for the benefit of students in the arts and humanities. The targeted disciplines include art and design, art history, communication studies, humanities, media/film studies, music/music industry studies, English, world languages, theatre, and philosophy. The project is being led by CSUSB in collaboration with NC and SBVC that will expand educational opportunities for and improve the academic attainment of underserved students including Hispanic and low-income students. Project components include activities that emphasize improving the well-being of underserved students who have been exposed to trauma and disruptions in learning because of the COVID-19 pandemic and racial discrimination.	10/1/22- 9/30/27
Foundation for California Community Colleges	10/17/22	6	\$1,500	Kim Thomas	The California Low Cost Auto Insurance (CLCA) is a mini grant to help colleges promote the state-sponsored program to students. The program is designed to help students persist in college by cutting down on auto insurance costs. Funds may be used to develop materials and conduct outreach activities.	11/1/22- 6/30/22
California Community College Chancellor's Office- Mathematics, Engineering, & Science Achievement (MESA) Program	10/1/22	2,3	\$1,498,098	TBD	The primary objective of the MESA Program is to increase the number of economically and educationally disadvantaged students pursuing degrees in mathematics, engineering, and science, who are eligible to transfer to a four-year institution. Grant fund may be used to provide academic guidance and activities to expose students to careers in STEM, transfer pathways, and also participate in internships. The program also requires the establishment of a MESA Center.	1/1/22- 6/30/27

	Total A	Allocations and Awards	\$1,	928,271		
University of California, Riverside: CA Department of Health Care Access and Information	2/1/23	2	\$20,000	Monica Gutierrez Peggy Campo Gustavo Oceguera	UC Riverside received a grant from the CA Department of Health Care Access and Information to promote careers in medicine. UCR has invited Norco College in a partnership by offering a \$20,000 mini-grant to support recruiting and retaining community college students interested in pursuing medicine. This grant would support ongoing efforts to improve the CC pathway to careers in medicine.	11/1/22- 5/31/27
California State University- Sacramento: University Enterprises Inc.	1/6/23	1	\$3,500	Sarah Burnet Gustavo Oceguera	This subcontract is to supplement efforts under the UPLIFT grant. Norco College will participate in the UPLIFT-CA PreK-3 Early Childhood Education Specialist Instruction Credential Preparation Program workgroup. Sarah Burnett will be compensated an additional \$3,500 via a special project to represent Norco College in this workgroup.	
Foundation for California Community Colleges Finish Line Scholars	12/3/22	7	\$150,000	Maria Gonzalez Gustavo Oceguera	This application is for academic year 2023-2024. The program allows colleges to use funds for emergency financial aid to students facing unexpected financial hardships. Emergency aid is intended to be flexible to help individual students overcome short-term financial barriers that may prevent them from beginning or staying enrolled in community college.	7/1/23- 6/30/23
California Community College Chancellor's Office-Regional Equity & Recovery Partnership (RERP)	11/17/22	5,7	\$59,692	Ashley Etchison	The RERP grant is between local workforce development board Regional Planning Units and community colleges, and intends to connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The investments will support regional efforts to increase colleges capacity to award credit for prior learning; creating work-based learning opportunities; providing academic and career supports; and providing an on-ramp to credit pathways leading to industry-valued credentials or degrees to existing sector strategies and career pathway programs. These investments will support people enrolled in community college and employment-training related programs with the goals of: Improving job quality and job access for people from underserved and underrepresented populations; Meeting the skill needs of employers; and Meeting the economic, social and environmental needs of the community.	1/23/23- 6/30/23

PENDING SUBMISSIONS

Funding Opportunity	Date Submitted	Strategic Initiative/ EMP Goal Alignment	Total	Proposal Development Leads	Project Description	Start-End Dates
National Science Foundation- Improving Education and Impact in STEM Education at 2-year Colleges	6/22/2022	1,2,5	\$2,350,614	Valorie Piper Gustavo Oceguera	The primary goal of the NSF grant is to reestablish the Accelerated Career Education (ACE) Program. The main goal of ACE is to increase the number of students and incumbent workers entering and completing high workforce opportunity STEM pathways, with the goal of advanced employment. The project will build on prior work that enabled students to receive manufacturing certifications in an accelerated timeline.	1/1/23- 12/31/27
California Community College Chancellor's Office	1/13/2023	1,2	\$100,000	Gustavo Oceguera Maria Gonzalez Kim Thomas	This Community of Practice will support colleges across the system in co-designing a comprehensive support infrastructure for Financial Aid and Basic Needs centers that enables collaborative work across organizational and professional barriers. Participating campuses will benefit from guidance from subject matter experts, collaboration across participating colleges, and college-specific plans tailored to local needs.	7/1/23- 6/30/25
California Community College Chancellor's Office High Road Training Partnerships Resilient Workforce Program: High Road To Prosperity-Phase II	1/16/2023	5,7	\$66,174	Ashley Etchison RCCD Grants Office	San Bernardino Community College District requested funds for Norco College to extend health programs feasibility study activities that were funded in Phase I of the High Road to Prosperity proposal. Norco College will continue its feasibility study a third year, which cover Respiratory Tech, Medical Sonography (Ultrasound) Tech, Medical Assistant, Physical Therapy Assistant, Occupational Therapy Assistant, Radiological Tech, and Surgical Technician programs, and add new studies for Pharmacy Technician, Optician Technician, and Medical Billing/Coding. Grant funds will be used for faculty reassign, travel, and to hire a professional consultant to assist with curriculum development.	TBD
Melinda & Bill Gates Foundation-The Education Design Lab	3/17/2023	1,2,3	\$75,000	Jason Parks	The Education Design Lab's Designers in Residence program is an opportunity for postsecondary leaders to build their capacity to serve as regional transformation agents to align K-12, postsecondary, and workforce ecosystems. A cohort of up to 11 designers in residence will work with the Lab for 18 months — from June 2023 to November 2024 to: Build their capacity to serve as regional transformation agents to align K-12, postsecondary, and workforce ecosystems; Establish ongoing teams representing all regional stakeholders; Learn human-centered design; Co-lead design sessions with regional teams to build a sustainable, effective education to workforce ecosystem; Provide rich user testing feedback on ecosystem alignment; and other transformation tools.	6/1/23- 11/30/24

		Total Pending	\$2,	591,788		
			APPLICA	ATIONS IN PROGRE	SS	
Funding Opportunity	Due Date	Strategic Initiative/ EMP Goal Alignment	Maximum Award	Proposal Development Lead(s)	Project Description and Notes	Start-End Dates
National Science Foundation- CAREER	7/1/23	3	\$30,000	Patricia Gill Gustavo Oceguera	UCR is reapplying for this funding opportunity in summer 2023 and NC is being included as a partner institution. The "Tuning Atomically-Thin Quantum Materials with Superlattices Based on Intercalation" grant proposal is a five-year partnership between NC and UC Riverside. The grant is focused on creating a diverse community of women researchers across physics, engineering, chemistry, and materials science. Activities include establishing a community of graduate women peers who will conduct outreach to community college students to expose them to careers in STEM, guide them through the transfer process, and mentor first year community college transfer students. UCR will also offer summer internships for current community college students to gain experience working in a research lab.	4/1/24- 3/31/29
Department of Education- Title V Grant-Part A	6/13/2023	1,2,3,4	\$3,000,000	Gustavo Oceguera Tenisha James RCCD Grants Office	The Federal Department of Education provides Title V grants to Hispanic Serving Institutions to implement any of the following allowable activities: innovative and customized instruction course development; articulation agreement and student support program activities designed to facilitate student transfer from two-year to four-year institutions; activities that improve student financial and economic literacy; and activities to develop distance education technologies. Norco College is working with a consultant to develop a proposal that will faciliate and support the implementation of the GP & Equity for the next five years. The proposal will focus on enhancing Norco College to become a true Hispanic-serving institution. The end goal is to close transfer and graduation equity gaps for Latinx students and first-generation, low-income individuals.	10/1/23- 9/30/28
		Total In Progress	\$3,	030,000		

UNSUCCESSFUL APPLICATIONS/ NOT INVITED TO APPLY /DID NOT APPLY

Funding Opportunity	Submission Date	Notification Date	Total	Proposal Development Lead(s)	Project Description	Start-End Dates
USC Race & Equity Center: Takeoff-Institutional Innovations for College Men of Color	4/10/2023	4/25/2023	\$75,000	Gustavo Oceguera Daniel Grajeda Grants Office	The Takeoff Men of Color innovation is a project led by USC's Race and Equity Center to fund and provide support to 12 community colleges nationwide to start a MoC program, or scale up existing efforts. Colleges selected for this project will receive \$75,000 in grant funds, technical trainings and professional development activities, as well as access to a coach for the duration of the grant.	7/1/23- 6/30/25
Federal Department of Labor- SCC3	10/21/2022	3/5/2022	\$1,600,000	Ashley Etchison Valorie Piper Gustavo Oceguera	The primary goal of the SCCE is to reestablish the Accelerated Career Education (ACE) program. The program will unite industry and education to increase the number of highly skilled technicians to meet growing regional needs by implementing an advanced, accelerated, and integrated career pathway model that leads to various certificates and degrees in advanced manufacturing. Educational programs and credentials will be "stackable" and credentials will be aligned with manufacturing national standards. ACE also intends to close equity gaps in skills development needs of employers by serving populations such as Trade Adjustment Assistance eligible workers, long-term unemployed, recently graduated high school students, incumbent working desiring upskilling, veteran and underrepresented populations.	1/1/23- 12/31/26
National Science Foundation- CAREER	8/1/22	1/10/2023	\$27,500	Patricia Gill Gustavo Oceguera	The "Tuning Atomically-Thin Quantum Materials with Superlattices Based on Intercalation" grant proposal is a five-year partnership between NC and UC Riverside. The grant is focused on creating a diverse community of women researchers across physics, engineering, chemistry, and materials science. Activities include establishing a community of graduate women peers who will conduct outreach to community college students to expose them to careers in STEM, guide them through the transfer process, and mentor first year community college transfer students. UCR will also offer summer internships for current community college students to gain experience working in a research lab.	4/1/23- 3/31/28

Federal Department of Education-Upward Bound Math & Science	6/3/2022	8/15/2022	\$1,500,000	J	Norco College pursued an Upward Bound Math and Science Program for Norte Vista High School. The program was intended to provide fundamental support to 50+ participants in their preparation for college entrance in STEM majors. The program would have provided opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. UBMS is designed for high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of UBMS is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education with STEM degrees.	9/1/2022- 8/30/27
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2030 Educational Master Plan Goals

Goal 1: (Access) Expand college access by doubling current headcount and FTES

Goal 2: (Success) Implement Guided Pathways

Goal 3: (Equity) Close all student equity gaps

Goal 4: (Professional Development) Implement Professional Development around Guided Pathways and equity framework; foster a culture of ongoing improvement

Goal 5: (Workforce and Economic Development) Reduce working poverty and the skills gap

Goal 6: (Community Partnerships) Pursue, develop and sustain collaborative partnerships

Goal 7: (Programs) Become the regional college of choice by offering a comprehensive range of programs that prepare students for the future and meet employer workforce needs

Goal 8: (Effectiveness, Planning and Governance) Develop institutional effectiveness and integrated planning systems and governance structures to support ongoing development and continuous improvement as we become a comprehensive college

Goal 9: (Workplace) Expand workforce to support comprehensive college and develop/sustain an excellent workplace culture

Goal 10: (Facilities) Build a comprehensive and inspiring campus integrated into the region that serves as a destination for education, commerce, life and the arts

Goal 11: (Operations) Implement professional, intuitive, and technology-enhanced systems

Goal 12: (Resources) Develop innovative and diversified resources to build and sustain a comprehensive college and achieve its visionary goals