



RESOURCE COUNCIL

https://www.norcocollege.edu/committees/rc/Pages/index.aspx

Minutes for February 24, 2022

12:50pm-1:50pm

Via Zoom

Meeting Participants:

Committee Members Present:

Esmeralda Abejar, Mike Angeles, Paula Barrera Partida, Courtney Buchanan, Michael Collins, Teresa Friedrich Finnern, Refugio "JR" Lopez, Steve Marshall, Gustavo Oceguera, Edwin Romero, Makenna Ashcraft (ASNC Student Rep)

Committee Members Not Present:

Jim Rossum

Guest(s):

Justin Czerniak, Alex Zadeh

1. Call to Order: 12:52pm

1.1 Public Comments o None

2. Action Items

- 2.1 Approval of Agenda
 - MSC (FriedrichFinnern/Buchanan)
 - Amendments:
 - o None
- 2.2 Approval of November 18, 2021 Minutes
 - MSC (Romero/FriedrichFinnern)
 - Amendments:
 - o None

3. Discussion Item

3.1 Quarterly Budget Performance Report Esmeralda Abejar) Handout 21/22 Mid-Year Budget Performance Report



• Holdings Account Update (December 2021) - Handout

	12 31 21												
SPP /Res c ~	SPP /Res ~	One Time, Annual. On Gol ~		Fun	Res	Description	FY 2021/22 Adopted Budget	FY 2021/22 Revised Bud ~	FY 2021/22 Rev/Exp Net of Abatemen	FY 2021/22 Encumbrank Y	Uncommitted. / Unrealize ~		
991	991	от	N	11	1000	Savings from Permanent Gen.Fund Staff Positions							
993	993	от	N	11	1000	sabbatical Holding account	70,545	70,545			70,545		
566	566	A	Y	11	1000	Annual Commissions rec'd from B&N	99,211	99,211	16,062	79,399	3,750		
728	728	от	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430		7,430			
563	563	A	Y	11	1000	Annual Commissions rec'd from Follett One-time Funding - Rolled over Year to Year until	562,698	562,698	155,550		407,148		
733	733	от	Y	11	1000		135,732	135,732	-	128,993	6,739		
746	746	от	Y	11	1000	Annual Funding with carry over	1,667	1,667		1,667			
729	729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,180,083	1,180,083	119,311		1,060,772		
738	738	от	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	505,127	505,127	88,977	127,333	288,818		
716	716	от	Y	11		One-Time Allocation in FY 18/19 for borrowed back FTES	449,038	449,038	1,812		447,226		
568	568	от	Y	11	1000	Facilities Fees Revenue	207,216	207,216	45,674	3,806	157,736		
997	997	OG	Y	11	1000	To/From Permanently Funded Positions	941,220	941,220	-		941,220		
999	999	от	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	21,615	21,615			21,615		
797	797	от	Y	11	1000	Indirect Cost Recovery (at 83%)	1,380,390	1,669,255	109,966	142,908	1,416,381		
						Fund 11- Unrestricted	5,561,972.00	5,850,837.00	537,351.15	491,535.23	4,821,950.62		
075	075	A	Y	12	1190	Restricted to Instructional Equipment		585,063	-	30,181	554,882		
735	735	A	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	1,044,086	1,044,086	125,215	115,989	802,881		
1180	1180	A	Y	12	1180	Relatively Unrestricted (RDA)	210,193	210,193	4,540	62,417	143,236		
709	709	A	Y	12	1190	Restricted to Capital Purchases	69,902	69,902	58		69,845		
190	190	от	Y	12		State Appropriation - VRC and Articulation Platform	126,347	126,347	69,377	85,961	(28,991)		
191	191	от	Y	12	1190	State Appropriation	4,999,712	4,999,712			4,999,712		
						Fund 12 Restricted	6,450,240	7,035,303	199,189	294,549	6,541,565		

• Grants Balance (February 2022) - Handouts

		on 2/22/2022 RSIDE COUNTY					
istrict C	07 - RIVE	RSIDE COMMUNITY	COLLEGE DISTRICT				
	07/01/2 12/31/2						
						Uncommitte	
unction (Object	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Encumbrance s	d/ Unrealized	SPP DESCRIPTION
000 Total		0.00	0.00	10,484.80	15,595.78	-26,080.58	UNRESTRICTED
20 Total 27 Total		313,296.00 313,296.00	313,296.00 313,296.00	121,775.30	137,135.81 122,605.37		BASIC SKILLS/ESL 2020/2021 BASIC SKILLS/ESL 2021/2022
32 Total		151,055.00	151,055.00	6,791.76	0.00	144,263.24	VETERAN RESOURCE CENTER - ONGOING
35 Total		3,005.00	3,005.00	0.00	0.00	3,005.00	HUNGER FREE CAMPUS SUPPORT ALLOCATION 17/18 - 19/20
44 Total		89,073.00	628,376.00	25,109.51	10,000.00	593,266.49	RETENTION & ENROLLMENT OUTREACH
45 Total 50 Total		469,795.00 32,251.00	469,795.00 32,251.00	116,689.79	93,463.54 0.00		NEXTUP (CAFYES) VETERANS PROGRAM
51 Total		582,036.00	582,036.00	190,553.52	257,975.86	133,506.62	CALIFORNIA COLLEGE PROMISE (AB 19)
60 Total		754,123.00 59,064.00	754,123.00 59,064.00	226,598.06 9,986.85	211,098.91	316,426.03	EOPS EOPS CARE
061 Total 067 Total		286,520.00	286,520.00	117,565.00	119,239.89	49,715.11	SFAA - CAPACITY (old term Augmentation)
69 Total		108,764.00 20.397.00	108,764.00	53,642.45	53,807.43	1,314.12	SFAA - BASE (old term BFAP) GUIDED PATHWAYS
74 Total		20,397.00	20,397.00 585,063.00	20,397.40	0.00 29,659.50	555,403.50	INSTRUCTIONAL EQUIPMENT
078 Total		331,015.00	331,015.00	170,471.59	72,278.86	88,264.55	NORCO DISABLED STUDENT SUPPORT SERVICES PROGRAM
080 Total 081 Total		1,626,857.00 1,090,784.00	1,626,857.00 1,090,784.00	667,435.15 288,413.49	712,273.12 191,917.95		STUDENT SUPPORT SERVICES PROGRAM (SSSP) STUDENT EQUITY
90 Total		337,769.00	337,769.00	118,753.45	82,806.74	136,208.81	NORCO STUDENT SUPPORT SERVICES PROGRAM
091 Total 093 Total		363,234.00 13,286.00	363,234.00 13,286.00	107,965.41 10,573.20	85,317.86 0.00		NORCO STUDENT SUPPORT SERVICES STEM PROGRAM CALFRESH OUTREACH
103 Total		87,669.00	87,669.00	9,593.21	0.00	78,075.79	HERE TO CAREER
114 Total 121 Total		0.00 210,000.00	229,538.00 210,000.00	0.00 18,796.94	0.00 13,277.81		BASIC NEEDS CENTERS MIDDLE COLLEGE HIGH SCHOOL - NORCO
121 Total 123 Total		0.00	811,355.00	0.00	0.00	811,355.00	HEERF III AMERICAN RESCUE PLAN MSI
134 Total		2,722.00	2,722.00	0.00	0.00		CACT-SEMINARS
135 Total 136 Total		415,230.00 8,500.00	415,230.00 8,500.00	111,462.25	99,038.45 0.00	8,500.00	UPWARD BOUND - CORONA HIGH SCHOOL 17/22 SOLANO CC- CADENCE
141 Total		69,699.00	69,699.00	0.00	7,728.89	61,970.11	FINANCIAL AID TECHNOLOGY
150 Total 155 Total		4,192.00 85,789.00	212,785.00 85,789.00	0.00 17,972.73	0.00	212,785.00	MENTAL HEALTH SUPPORT MENTAL HEALTH SUPPORT
158 Total		6,500.00	6,500.00	0.00	0.00	6,500.00	EQUITY TRANSFER INITIATIVE
166 Total 167 Total		81,817.00 8,610.00	81,817.00 15,610.00	26,375.62 8,197.63	26,362.94 0.00	29,078.44	INNOVATION IN HIGHER EDUCATION GRANT CALIFORNIA SPACE GRANT CONSORTIUM FUND A
175 Total		210,484.00	210,484.00	93,078.71	56,308.64	61,096.65	NORCO COLLEGE APPRENTICESHIP PROGRAM
179 Total 180 Total		7,287,523.00 991,630.00	7,287,523.00 995,582.00	3,717.97 428,516.51	22,575.73 458,562.96	7,261,229.30	HEERF III AMERICAN RESCUE PLAN
loo lotal j			555,562.00	420,010.01	400,002.00	100,002.00	
		Adopted			Encumbrance		
unction 186 Total	Objec	t Budget 591,807.0	Revised Budget 0 591,807.00		s 3 14,028.65		SPP DESCRIPTION 2 VETERANS RESOURCE CENTER - FY 19/20
187 Total		500,000.0					WORKFORCE DEVELOPMENT PRG - FY 19/20
188 Total		517,451.0					6 UPWARD BOUND - CENTENNIAL HIGH SCHOOL 17/22
189 Total		0.0					5 CFIS REENTRY PROGRAM
190 Total 191 Total		126,347.0	0 126,347.0	69,376.7			6 VETERANS RESOURCE CENTER
		4 999 712 0		0.0			
		4,999,712.0	0 4,999,712.0				early childhood education center
192 Total 194 Total		1,000,000.0	0 4,999,712.0 0 1,000,000.0 0 2,000,000.0	0.0	0 0.00	1,000,000.0 1,999,500.0	
192 Total 194 Total 203 Total		1,000,000.0 0.0 0.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00	0 0.0 0 0.0 0 0.0	0 0.00 0 500.00 0 0.00	0 1,000,000.0 0 1,999,500.0 0 450,000.0	0 (EARLY CHILDHOOD EDUCATION CENTER 0 NEW WORKFORCE DEVELOPMENT CENTER 0 (MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 (CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS
192 Total 194 Total 203 Total 225 Total		1,000,000.0 0.0 610,233.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00	0 0.00 0 0.00 0 0.00 0 268,071.2	0 0.00 0 500.00 0 0.00 3 194,162.69	0 1,000,000.0 0 1,999,500.0 0 450,000.0 9 147,999.0	0 (Early Childhood Education center 0 (New Workforce Development center 0 (Military articulation platform sumit and funding (maps) 0 (center of excellence for veteran student success 8 STEM ENGINEERING PATHWAYS
192 Total 194 Total 203 Total 225 Total 232 Total		1,000,000.0 0.0 610,233.0 0.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00	0 0.0 0 0.0 0 0.0 0 268,071.2 0 10,627.6	0 0.00 0 500.00 0 0.00 3 194,162.69 6 0.00	0 1,000,000.0 1,999,500.0 450,000.0 9 147,999.0 0 0.3	0 [EARLY CHILDHOOD EDUCATION CENTER O [MEW WORKFORCE DEVELOPMENT CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8] STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total		1,000,000.0 0.0 610,233.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00	0 0.00 0 0.00 0 268,071.2 0 10,627.6 0 15,945.2	0 0.00 0 500.00 0 0.00 3 194,162.65 6 0.00 1 21,288.22	1,000,000.0 1,999,500.0 450,000.0 147,999.0 0.3 287,766.5	0 [EARLY CHILDHOOD EDUCATION CENTER 0 NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTRAY RATICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT
192 Total 194 Total 203 Total 225 Total 232 Total		1,000,000.0 0.0 610,233.0 0.0 125,000.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 12,564.00	0 0.00 0 0.00 0 268,071.2 0 10,627.60 0 15,945.2 0 12,210.5	0 0.00 0 500.00 0 0.00 3 194,162.65 6 0.00 1 21,288.22 2 0.00	1,000,000.0 1,999,500.0 450,000.0 147,999.0 0.32 87,766.5 0.353.4	0 [EARLY CHILDHOOD EDUCATION CENTER O [MEW WORKFORCE DEVELOPMENT CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8] STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 251 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,000.0 125,64.0 49,611.0 20,254.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 125,64.00 0 49,611.00 0 20,254.00	0 0.00 0 0.00 0 268,071.2: 0 10,627.60 0 15,945.2: 0 12,210.5 0 16,048.33 0 0.00	0 0.00 0 500.00 0 0.00 3 194,162.65 6 0.00 1 21,288.22 2 0.00 9 7,346.67 0 0.00	1,000,000.0 1,999,500.0 450,000.0 147,999.0 0 287,766.5 353.4 26,215.9 20,254.0	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 center of Excellence FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS 7 EEIC TSNE UPLIFT PROJECT 8 UMDJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT.
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 251 Total 265 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,000.0 49,611.0 20,254.0 3,689,540.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,500.00 0 125,564.00 0 12,554.00 0 2,0254.01 0 2,0254.00	0 0.00 0 0.00 0 0.00 0 268,071.2 0 10,627.60 0 15,945.2 0 12,210.5 0 16,048.33 0 0.00 1,534,290.3	0 0.00 0 500.00 0 0.00 3 194,162.65 6 0.00 1 21,288.22 2 0.00 9 7,346.67 0 0.00 1 502,519.60	0 1,000,000.0 1,999,500.0 0 0 450,000.0 9 147,999.0 0 0.3 2 87,766.5 0 353.4 7 26,215.9 0 20,254.0 0 1,652,730.0	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [EEIC TSNE UPLIFT PROJECT 8 [UMDJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT. 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 251 Total 260 Total 261 Total 261 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,564.0 49,611.0 20,254.0 3,689,540.0 358,749.0	0 4,999,712,00 0 1,000,000,00 0 2,000,000,00 0 450,000,00 0 610,233,00 0 10,628,00 0 125,000,00 0 125,200,00 0 125,200,00 0 20,254,00 0 3,689,540,00 0 3,689,540,00 0 3,689,540,00	0 0.0 0 0.0 0 0.0 0 268,071.2 0 16,945.2 0 15,945.2 0 16,048.3 0 0.0 0 15,34,290.3 0 17,040.9	0 0.00 0 500.00 0 0.00 3 194,162.65 5 0.00 1 21,288.22 2 0.00 9 7,346.67 0 0.00 1 502,519.66 7 8,700.00	0 1,000,000.0 1,999,500.0 1,999,500.0 0 450,000.0 9 147,999.0 0 0.3 2 87,766.5 0 353.4 7 26,215.9 0 20,254.0 1 1,652,730.0 0 180,008.0	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [ERIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INIGHER EDUCATION EMERGENCY RELIEF FUND II 9 IHIGHER EDUCATION EMERGENCY RELIEF FUND II MSI
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 250 Total 261 Total 261 Total 271 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,564.0 49,611.0 20,254.0 3,689,540.0 3,589,540.0 3,589,540.0	0 4,999,712.00 0 1,000,000.01 0 2,000,000.01 0 450,000.01 0 10,628.01 0 125,000 0 125,000 0 125,000 0 125,000 0 3,684,01 0 3,689,540.01 0 358,749.01 0 1,115,452.01	0 0.00 0 0.00 0 0.00 0 268,071.2 0 10,627.6 0 15,945.2 0 12,210.5 0 16,048.3 0 0.00 1,534,290.3 0 0 17,040.9 138,066.7 138,066.7	0 0.00 0 500.00 0 0.00 3 194,162.65 6 0.00 1 21,288.22 2 0.00 9 7,346.67 0 0.00 1 502,519.60 7 8,700.00 9 211,873.18	0 1,000,000.0 0 1,999,500.0 0 4,50,000.0 0 147,999.0 0 0.3 2 87,766.5 3 353.4 7 26,215.9 0 1,652,730.0 0 1,800.80 0 180,008.0 3 765,512.0	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INGHER EDUCATION EMERGENCY RELIEF FUND II MSI 3 INATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 251 Total 260 Total 261 Total 261 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,564.0 49,611.0 20,254.0 3,689,540.0 358,749.0	0 4,999,712.00 1,000,000.00 2,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 1126,000 0 125,006 0 125,006 0 125,006 0 125,006 0 125,006 0 3,689,540.00 0 3,588,749.00 0 1,115,452.00 0 617,260.01	0 0.0 0 0.0 0 0.0 0 268,071.2 0 10,627.6 0 15,945.2 0 12,210.5 0 16,048.3 0 0.00 1 16,945.2 0 1534,290.3 0 170,040.9 0 138,066.7 0 146,910.9	0 0.00 0 500.00 0 0.00 3 194,162.86 6 0.00 1 21,288.22 2 0.00 9 7,348.61 0 0.00 1 502,519.60 7 8,700.00 9 211,873.18 9 109,690.15	0 1,000,000.0 1,999,500.0 0 0 450,000.0 147,999,00 0 2 87,766.5 0 353.4 7 26,215.9 0 180,008.0 180,008.0 180,008.0 3 7353.4 3 7353.4 3 735.3 3 765,512.0 3 390,658.8	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [ERIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INIGHER EDUCATION EMERGENCY RELIEF FUND II 9 IHIGHER EDUCATION EMERGENCY RELIEF FUND II MSI
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 251 Total 261 Total 261 Total 271 Total 271 Total		1,000,000.0 0.0 610,233.0 125,000.0 12,564.0 20,254.0 3,689,540.0 3,58,749.0 1,115,452.0 617,280.0 807,632.0 358,977.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 3,689,541.00 0 3,689,544.00 0 3,689,549.00 0 1,115,452.00 0 617,260.00 0 807,632.00 0 35,977.00	0 0.0 0 0.0 0 0.0 0 268,071.2 10,627.6 15,945.2 0 12,210.5 0 16,048.3 0 0.0 0 13,534,290.3 0 170,040.9 138,066.7 116,910.9 0 233,954.5 0 0.0	0 0 00 0 500 00 0 0 00 0 0 00 0 0 00 0 0 00 0 0 00 1 21,288 22 2 0.00 0 0 00 1 21,288 22 2 0.00 0 0 00 1 21,288 22 0 00 0 0 00 1 21,288 22 0 00 0 0 00 0 00 00	1,000,000.0 1,999,500.0 450,000.0 4450,000.0 1,47,999.0 2 87,766.5 12,254.0 12,254.0 145,2730.0 185,2730.0 180,088.0 370,681.5 370,681.5 370,681.5	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [ERIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER DEUCATION EMERGENCY RELIEF FUND II 3 NATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION 6 [UPWARD BOUND - NORTE VISTA HIGH SCHOOL
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 250 Total 250 Total 251 Total 261 Total 271 Total 271 Total 276 Total 300 Total 300 Total 304 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,64.0 49,611.0 20,254.0 3,689,540.0 358,749.0 358,749.0 617,260.0 807,632.0 35,977.0 323,797.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 1125,000 0 125,000 0 125,000 0 125,000 0 125,000 0 20,254.00 0 3,58,749.00 0 115,452.00 0 617,260.00 0 35,877.00 0 35,977.00 0 35,977.01	0 0.0 0 0.0 0 0.0 0 268,071.2 0 10,627.6 0 15,945.2 0 12,210.5 0 16,048.3 0 0.00 0 170,040.9 0 138,966.7 0 133,954.5 0 146,910.9 0 33,954.5 0 0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 0 1,999,500.0 0 450,000.0 9 147,999.0 0 0.3 2 87,766.5 0 353.4 7 26,215.9 0 20,254.0 0 1,652,730.0 3 765,512.0 5 390,658.8 5 370,681.5 5 370,681.5 0 35,977.0 2 275,260.5	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [ERICTSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INGIAL CENTER FOR SUPPLY CHAIN AUTOMATION 4 [EXPANDING BOUND - NORTE VISTA HIGH SCHOOL 6 [PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 0 [FWS OFF CAMPUS (ICOMMUNITY SERVICE) 5 [FWS ON CAMPUS (ICOMMUNITY SERVICE)
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 250 Total 260 Total 261 Total 261 Total 261 Total 271 Total 272 Total 272 Total 300 Total 304 Total 305 Total		1,000,000.0 0,0 0,0 0,0 125,000.0 12,564.0 3,689,544.0 3,689,544.0 1,115,452.0 617,280.0 807,632.0 323,797.0 0.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 125,200.00 0 125,200.00 0 20,254.00 0 3,689,540.00 0 3,689,540.00 0 617,260.00 0 617,263.00 0 323,797.00 0 30,0797.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 12.210.5 0 16.048.3 0 0 0 1.534.290.3 0 138.066.7 0 138.067.7 0 116.910.9 0 23.954.5 0 0.0 0 48.536.4 0 745.3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 1,147,999.0 0.33 2 87,766.5 333.4 7 7 26,215.9 0 1,652,730.0 1 1655,752.0 3 364,573.0 3 390,658.3 3 370,681.5 3 35,977.0 2 27,5260.5 3 -745.3	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [EEIC TSNE UPLIFT PROJECT 8 [UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 [INGHER EDUCATION EMERGENCY RELIEF FUND II 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 1 MISHER EDUCATION EMERGENCY RELIEF FUND II 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 1 MISHER EDUCATION EMERGENCY RELIEF FUND II 1 MISHER EDUCATION EMERGENCY RELIEF FUND II 9 HIGHER FOR SUPPLY CHAIN AUTOMATION 10 [UPWARD BOUND - NORTE VISTA HIGH SCHOOL 10 [PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 10 FWS OFF CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 [FWS ON CAMPUS CALWORKS (75%) / FWS (25%)
192 Total 194 Total 203 Total 225 Total 224 Total 247 Total 250 Total 250 Total 261 Total 260 Total 271 Total 260 Total 271 Total 272 Total 300 Total 300 Total 304 Total 305 Total 344 Total		1,000,000.0 0,0 0,0 125,000.0 125,000.0 12,564.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 0,0 0,0 0,0 0,0 713,251.0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0	0 4,999,712.00 0 1,000,000.01 0 2,000,000.01 0 2,000,000.01 0 450,000.01 0 610,233.01 0 125,000.01 0 125,000.01 0 125,000.01 0 20,254.01 0 3,689,540.01 0 3,689,540.01 0 1,115,452.01 0 617,260.01 0 35,977.01 0 323,797.01 0 0,000 0 0,000	0 0.0 0 0.0 0 0.0 0 268,071.2 10,627.6 15,945.2 0 12,210.5 0 16,048.33 0 0.0 0 170,040.9 0 138,066.7 0 138,066.7 0 146,910.9 0 233,954.5 0 0.0 0 745.33 0 745.3 0 49,149.4	0 0 00 0 500 00 0 0 00 0 0 00 0 0 00 0 0 00 0 0 00 0 0 00 1 21,288 22 2 0.00 0 0 00 1 21,288 22 2 0.00 0 0 00 1 21,288 22 2 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 0 450,000.0 0 147,999.0 1 2 1 7,766.5 1 2,254.0 1 2,254.0 1 1,852,730.0 1 800,681.5 333,4 35,977.0 1 35,977.0 2 7,745.3 611,828.4	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUIND - NORTE VISTA HIGH SCHOOL 6 IPACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 9 FWS OF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 1 STROMG WORKFORCE LOCAL PROGRAM 20/21
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 260 Total 260 Total 261 Total 271 Total 271 Total 272 Total 272 Total 276 Total 300 Total 304 Total 305 Total 344 Total 344 Total		1,000,000.0 0.0 610,233.0 125,000.0 125,64.0 49,611.0 20,254.0 3,689,540.0 358,749.0 617,260.0 807,632.0 617,260.0 807,632.0 323,797.0 0.0 713,251.0 402,066.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 110,628.00 0 125,000 0 125,000 0 125,000 0 125,000 0 2,0,254.00 0 3,689,540.00 0 358,749.00 0 617,260.00 0 617,260.00 0 353,777.00 0 23,397.00 0 713,251.00 0 452,086.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10,627.6 0 15,945.2 0 12,210.5 1 16,048.3 0 0.0 0 1,534,290.3 0 170,040.9 0 138,066.7 0 116,910.9 0 233,954.5 0 0.00 0 48,536.4 0 745.3 0 49,149.4 0 5,909.2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 9 147,999.0 0 0.33 2 87,766.5 0 20,254.0 1,652,730.0 1652,730.0 0 1,652,730.0 0 300,658.8 5 370,681.5 0 225,240.5 0 27,745.3 1 611,828.4 446,176.7 446,176.7	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTRAY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [ERIC TSNE UPLIFT PROJECT 8 [UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INIGHER EDUCATION EMERGENCY RELIEF FUND II 6 [PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 0 [FWS OFF CAMPUS (IONTWINITY SERVICE) 5 [FWS ON CAMPUS (CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM REGIONAL 20/21 9 STRONG WORKFORCE PROGRAM REGIONAL 20/21
192 Total 194 Total 203 Total 225 Total 224 Total 247 Total 250 Total 250 Total 261 Total 260 Total 271 Total 260 Total 271 Total 272 Total 300 Total 300 Total 304 Total 305 Total 344 Total		1,000,000.0 0,0 0,0 125,000.0 125,000.0 12,564.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 3,689,540.0 0,0 0,0 0,0 0,0 713,251.0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,54.00 0 20,254.00 0 3,689,540.00 0 358,749.00 0 617,260.00 0 323,797.00 0 323,797.00 0 713,251.00 0 452,086.00 0 53,181.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 12.210.5 0 16.048.3 0 0.00 1 138.066.7 1 16.940.9 0 138.066.7 1 16.910.9 0 23.954.5 0 0.00 48.536.4 745.3 0 49.149.4 5.909.2 27.121.9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 9 147,999.0 0 0.33 2 87,766.5 0 333.4 7 26,215.9 0 1,652,730.0 1 1655,713.0 3 364,573.0 3 390,658.8 3 390,658.5 3 35,977.0 2 27,260.5 3 -745.3 1 611,828.4 1 611,828.4 1 446,176.7 2 2,836.6	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUIND - NORTE VISTA HIGH SCHOOL 6 IPACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 9 FWS OF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 1 STROMG WORKFORCE LOCAL PROGRAM 20/21
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 260 Total 261 Total 271 Total 272 Total 276 Total 271 Total 272 Total 272 Total 304 Total 305 Total 304 Total 305 Total 345 Total 348 Total 349 Total		1,000,000.0 0,0 0,0 0,0 125,000.0 12,564.0 3,689,540.0 1,115,452.0 617,280 0,807,632.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 32	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 610,233.00 0 110,628.00 0 125,0004.00 0 125,0004.00 0 125,0004.00 0 125,0004.00 0 125,0004.00 0 2,02,554.00 0 3,689,540.00 0 3,587,749.00 0 617,260.00 0 617,260.00 0 33,3977.00 0 713,251.00 0 452,086.00 0 35,3181.00 0 453,181.00 0 478,739.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 10 0.627.6 0 15.945.2 115.945.2 12.210.5 0 16.048.3 0 0.0 115.34.290.3 170.040.9 0 138.066.7 0 148.538.4 0 745.3 0 49.149.4 0 5.909.2 0 27.121.9 0 90.212.4 2 28.471.3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 4450,000.0 1,47,999.0 2 87,766.5 333.4 7 2 1,599,500.0 1,333.4 7 2,254.0 1,652,730.0 1,852,730.0 1,852,730.0 1,852,730.0 1,852,730.0 1,852,730.0 1,852,730.0 1,852,730.0 1,90,681.5 3,5977.0 1,275,260.5 1,745.3 1,611,828.4 1,446,176.7 2,25,836.6 49,620.2	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [EEIC TSNE UPLIFT PROJECT 8 [UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INGHER EDUCATION EMERGENCY RELIEF FUND II 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI 3 [NATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION 6 [UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 [PACES; PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 9 [FWS ON CAMPUS (COMMUNITY SERVICE) 5 [FWS ON CAMPUS (COMMUNITY SERVICE) 5 [FWS ON CAMPUS (COMMUNITY SERVICE) 5 [FWS ON CAMPUS CALWORKS [75%) / FWS (25%) 7 [STRONG WORKFORCE LOCAL PROGRAM 20/21 9 STRONG WORKFORCE PROGRAM NOCAL 18/19
192 Total 194 Total 203 Total 225 Total 224 Total 232 Total 247 Total 249 Total 250 Total 260 Total 261 Total 271 Total 272 Total 261 Total 276 Total 300 Total 305 Total 345 Total 345 Total 346 Total 350 Total 360 Total 360 Total 361 Total		1,000,000.0 0,0 0,0 0,0 125,000.0 125,000.0 12,564.0 3,689,540.0 1,115,452.0 617,280.0 807,632.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 32	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,54.00 0 20,254.00 0 3,689,540.00 0 323,777.00 0 323,797.00 0 323,797.00 0 452,086.00 0 53,181.00 0 478,739.00 0 323,784.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 16.048.3 0 0.00 0 1.534.290.3 0 1.70.040.9 0 23.354.5 0 0.00 0 48.536.4 0 745.3 0 49.149.4 0 27.121.9 0 90.212.4 0 269.471.3 0 216.861.9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 9 147,999.0 10 333.4 7 26,215.9 10 20,254.0 1652,730.0 180,008.0 333.4 765,512.0 390,658.8 370,681.5 390,658.8 370,681.5 35,977.0 25,260.5 2 745.3 1 611,828.4 1 6446,176.7 2 25,836.6 3 12,089.6 3 12,089.6 3 21,20,836.0	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 [CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [EEIC TSNE UPLIFT PROJECT 8 [UMOJA COMMUNITY EDUCATION FOUNDATION 4 [EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI 3 INATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION 6 [UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 [PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 9 FWS ON CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (CALWORKS [75%) / FWS [25%) 7 STRONG WORKFORCE PROGRAM NOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 6 STRONG WORKFORCE PROGRAM LOCAL 18/20 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 6 STRONG WORKFORCE PROGRAM LOCAL 18/20
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 240 Total 250 Total 260 Total 261 Total 271 Total 272 Total 274 Total 200 Total 274 Total 304 Total 305 Total 344 Total 345 Total 344 Total 348 Total 348 Total 349 Total 350 Total 351 Total 365 Total 366 Total		1,000,000.0 0.0 0.0 125,000.0 125,000.0 125,64.0 3,689,540.0 3,689,540.0 807,632.0 323,797.0 0.0 713,251.0 402,086.0 53,181.0 178,739.0 478,709.0 323,684.0 47,186.0	0 4,999,712.00 0 1,000,000.01 0 2,000,000.01 0 2,000,000.01 0 610,233.01 0 1125,000.01 0 1125,000.01 0 1125,000.01 0 125,000.01 0 125,000.01 0 125,000.01 0 125,254.01 0 3,689,540.01 0 3,58,749.01 0 617,260.01 0 617,260.01 0 323,797.01 0 323,797.01 0 73,251.01 0 452,086.01 0 73,81.01 0 178,739.01 0 178,739.01 0 178,739.01 0 1478,739.01 0 178,739.01 0 1478,739.01 0 1478,739.01 0 1478,739.01	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 12.210.5 0 16.048.3 0 0.0 1.534.290.3 0 0 138.066.7 0 138.066.7 0 138.066.7 0 138.066.7 0 138.066.7 0 138.066.7 0 138.066.7 0 0.0 0 23.954.5 0 0.0 0 48.536.4 0 745.3 0 49.149.4 0 5.909.2 0 27.121.9 0 90.212.4' 0 269.471.3 0 218.891.9 0 28	0 0.00 0 500.00 0 0.00 0 0.00 3 194,182.60 6 0.00 1 21.288.22 2 0.00 9 7,346.61 9 0.00 1 502.519.60 7 8,700.00 9 21.1873.16 9 202.995.82 0 0.00 5 0.00 2 52.273.11 1 0.00 2 252.273.11 1 0.00 2 38.906.22 1 122.245 9 38.906.25 1 142.76 5 17.941.50	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 1,147,999.0 0.3 2 87,766.5 333.4 7 7 26,215.9 20,254.0 1,852,730.0 186,512.0 186,008.0 30,465,512.0 300,688.5 30,90,688.5 370,681.5 35,377,681.5 -745.3 1611,828.4 446,176.7 225,836.6 49,620.2 8 12,089.6 5-9,350.7 -745.3 1,109.3 -1,109.3	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTRAY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 [CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 [EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 IPAS OEF CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM ICAL 19/20 5 TRONG WORKFORCE PROGRAM ICAL 19/20 5 TRONG WORKFORCE PROGRAM ICAL 19/20 5 TANF (TEMORANY ASSTCE TO NEEDY FAMILIES)
192 Total 194 Total 203 Total 225 Total 225 Total 225 Total 247 Total 247 Total 250 Total 261 Total 271 Total 271 Total 272 Total 276 Total 300 Total 304 Total 345 Total 345 Total 345 Total 345 Total 345 Total 350 Total 360 Total 366 Total 366 Total 367 Total		1,000,000 0 0,0 0,0 0,0 0,0 125,000,0 125,000,0 125,604,0 0,0 125,604,0 125,604,0 125,604,0 125,604,0 1,115,452,0 617,260,0 617,260,0 617,260,0 0,0 713,251,0 0,0 713,251,0 0,0 713,251,0 0,0 178,759,0 178,739,0 478,759,0 278,056,0 278,056,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 610,233.00 0 110,628.00 0 125,0004 0 125,0004 0 125,0004 0 125,0004 0 125,0004 0 20,2584.00 0 3,689,540.00 0 358,749.00 0 617,4260.00 0 617,4260.00 0 617,632.00 0 713,251.00 0 713,251.00 0 478,709.00 0 478,730.00 0 478,736.00 0 278,656.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 10 10.627.64 0 15.945.2 0 12.210.5 0 16.048.3 0 0.00 1.534.290.3 170.040.9 0 138.066.7 0 138.066.7 0 10.00 0 28.364.5 0 0.00 148.536.4 0 745.3 0 27.121.9 0 27.121.9 0 27.121.9 0 28.891.971.3 0 28.891.971.3 0 28.891.951.5 1 05.523.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 9 147,999.0 0 353.4 7 26,215.9 0 20,254.0 1,655,730.0 165,572.0 0 165,572.0 0 275,260.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.6 0 446,176.7 0 25,836.6 49,620.2 1,099.6 3 1,097.3 1 1,097.3	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 [MILTRAY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION 6 IPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 IPACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 0 FWS OFF CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM NEGIONAL 20/21 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM REGIONAL 20/21 5 TRONG WORKFORCE PROGRAM NEGIONAL 19/20 5 TANNF (TEMPORARY ASSTCE TO NEEDY FAMILIES) 3 CALWORKS
192 Total 194 Total 203 Total 225 Total 224 Total 247 Total 250 Total 247 Total 250 Total 260 Total 261 Total 271 Total 272 Total 276 Total 300 Total 304 Total 305 Total 345 Total 346 Total 350 Total 365 Total 365 Total 365 Total 365 Total 366 Total 367 Total		1,000,000.0 0,0 0,0 0,0 125,000.0 12,564.0 3,689,540.0 1,115,452.0 617,280.0 807,632.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 32	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 10,628.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,54.00 0 20,254.00 0 3,689,540.00 0 323,777.00 0 323,797.00 0 323,797.00 0 5,3181.00 0 478,739.00 0 233,884.00 0 278,0564.00 0 278,056.00 0 323,793.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 16.048.3 0 0.0 0 1.534.290.3 0 10.040.9 0 138.066.7 0 148.936.4 0 23.954.5 0 0.00 0 48.536.4 0 745.3 0 745.3 0 90.212.4 0 90.212.4 0 269.471.3 0 218.951.9 0 28.135.1 105.523.5 96,729.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 3 1,47,999.0 0 0.33 2 87,766.5 3 333.4 7 26,215.9 0 1,652,730.0 1 1655,512.0 3 390,658.3 3 390,658.3 3 390,658.4 3 390,658.3 3 390,658.3 3 765,512.0 3 390,658.3 3 390,658.4 3 390,658.3 3 765,512.0 3 35,977.0 3 35,977.0 3 75,5836.6 5 9,258,366.7 3 161,828.4 446,176.7 9,258,360.7 3 1,99,350.7 3 40,758.1 9 191,161.9	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [FARLY CHILDHOOD EDUCATION CENTER 0 [MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 1 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 6 FWS OF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 5 FWS ON CAMPUS (LOCAL PROGRAM 20/21 9 STRONG WORKFORCE PROGRAM REGIONAL 20/21 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 6 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 6 STRONG WORKFORCE PROGRAM LOCA
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 250 Total 260 Total 261 Total 271 Total 271 Total 272 Total 304 Total 305 Total 344 Total 345 Total 346 Total 345 Total 346 Total 350 Total 351 Total 365 Total 367 Total 370 Total		1,000,000.0 0.0 0.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 11,115,452.0 0.0 1713,251.0 0.0 1713,251.0 178,759.0 0.0 1713,251.0 178,759.0 0.0 1713,251.0 178,759.0 0.0 178,759.0 0.0 178,759.0 0.0 178,759.0 0.0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 178,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 179,759.0 0 0 179,759.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 10,023.00 0 110,628.00 0 1125,006.00 0 1125,006.00 0 125,006.00 0 125,006.00 0 125,006.00 0 125,006.00 0 125,006.00 0 20,254.00 0 617,260.00 0 617,260.00 0 323,797.00 0 73,251.00 0 452,086.00 0 73,251.00 0 478,739.00 0 77,83,00 0 478,739.00 0 478,739.00 0 478,739.00 0 478,739.00 0 349,739.00 0 724,738.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 12.210.5 0 16.048.3 0 0.0 0 1.534.290.3 0 170.040.9 0 233.954.5 0 0.0 0 48,536.4 0 745.3 0 27.121.9 0 90.212.4 0 269.471.3 0 218.891.9 0 28.35.11 0 26.729.0 0 96.729.0	0 0.00 0 500.00 0 0.00 0 0.00 3 194,182.60 1 21.288.22 2 0.00 9 7,346.61 0 0.00 1 502.519.60 7 8,700.00 9 211.873.16 9 202.995.82 0 0.00 5 0.00 2 52.273.11 1 0.00 2 52.273.11 1 0.00 2 9.38,906.22 1 127.48.26 9 38,906.25 1 127.44.50 2 131,774.34 4 61.847.73 4 61.847.90 0 0.00	0 1,000,000.0 1,999,500.0 1,999,500.0 1,999,500.0 450,000.0 2 1,799.0 333.4 1,768.5 32 287,766.5 333.4 766.51 20,254.0 1,862,730.0 180,008.0 365,512.0 390,681.8 370,681.5 300,683.5 3799,683.6 310,681.5 -745.3 611,828.4 446,176.7 258,386.6 49,620.2 8 -59,350.7 0 1,161.9 140,784.1 1446,176.7 2,75,280.5 140,788.1 140,478.446,176.7 12,089.6 2,058,360.7 1,109.3 140,784.1 146,176.7 2,109,93.50,7 1,109.3 40,784.1 146,176.7 9 191,161.9 721,738.0 12,178.0	0 [EARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 13 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 IPACSE: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 0 FWS OFF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 19/20 5 TANF (TEMORARY ASSTCE TO NEEDY FAMILIES) 3 (ALWORKS 7 VTEA - TITLE I-C 9 STRONG WORKFORCE PROGRAM LOCAL 21/22
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 249 Total 250 Total 260 Total 261 Total 271 Total 272 Total 276 Total 300 Total 304 Total 305 Total 345 Total 346 Total 350 Total 365 Total 365 Total 365 Total 365 Total 366 Total 367 Total		1,000,000.0 0,0 0,0 0,0 125,000.0 12,564.0 3,689,540.0 1,115,452.0 617,280.0 807,632.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 323,797.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 327,401.0 32	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 610,233.00 0 1125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 20,254.00 0 3,889,540.00 0 358,7749.00 0 617,260.00 0 617,260.00 0 713,251.00 0 733,877.00 0 733,884.00 0 178,739.00 0 478,709.00 0 478,709.00 0 278,056.00 0 721,738.00 0 33,538.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.0 0 15.945.2 0 12.210.5 0 16.048.3 0 0.0 0 1.534.290.3 0 170.040.9 0 23.854.5 0 0.0 148.536.4 0 745.3 0 49.149.4 0 5.909.2 0 27.121.9 0 90.212.4 128.851.7 28.835.1 10 26.523.5 0 96.729.0 0 0.0 0 0.0 0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 450,000.0 450,000.0 3 147,999.0 0 353.4 7 26,215.9 20,254.0 1,655,730.0 1 1,655,730.0 3 765,512.0 3 300,681.8 3 370,681.5 2 25,836.6 446,176.7 25,838.6 3 12,583.6 3 40,788.1 9 191,161.9 2 17,783.0 3 40,788.1 9 21,71,738.0 2 3,082.3	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [KEW WORKFORCE DEVELOPMENT CENTER 0 [MILTRAY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 INATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION 6 JEWARD BOUND - NORTE VISTA HIGH SCHOOL 6 JPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 JEVARD BOUND - NORTE VISTA HIGH SCHOOL 8 FWS OF CAMPUS (COMMUNITY SERVICE) 5 FWS ON CAMPUS (COMMUNITY SERVICE) 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM NEGIONAL 20/21 9 STRONG WORKFORCE PROGRAM NEGIONAL 19/20 5 TANNG TENDRAY ASSTCE TO NEEDY FAMILIES) 3 CALWORKS 7 VTEA - TITLE I-C 9 STRONG WORKFORCE PROGRAM LOCAL 21/22 0 AB 85 ADULT EDUCATION BLOCK GRANT 20/22
192 Total 194 Total 203 Total 225 Total 225 Total 227 Total 247 Total 249 Total 250 Total 251 Total 260 Total 261 Total 271 Total 272 Total 276 Total 300 Total 305 Total 345 Total 346 Total 345 Total 360 Total 361 Total 370 Total 380 Total 380 Total 382 Total		1,000,000.0 0.0 0.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 125,000.0 11,15,452.0 0.0 1713,251.0 0.0 1713,251.0 178,759.0 0.0 1713,251.0 178,759.0 0.0 1713,251.0 178,759.0 0.0 323,684.0 47,168.0 0.0 33,538.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 450,000.00 0 610,233.00 0 1125,000 0 1125,000 0 125,000 0 125,000 0 125,000 0 125,000 0 20,254.00 0 3,58,749.00 0 617,260.00 0 617,260.00 0 35,977.00 0 35,8779.00 0 713,251.00 0 478,799.00 0 713,251.00 0 478,799.00 0 478,799.00 0 478,799.00 0 478,799.00 0 349,739.00 0 721,738.00 0 721,738.00 0 0 0 0 0 0 0	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.0 0 15.945.2 115.945.2 115.945.2 0 10.0 0 1.534.290.3 0 170.040.9 0 138.066.7 0 138.066.7 0 149.190.9 233.954.50 0.0 0 449.149.4 5.909.2 27.121.9 0 248.556.4 0 5.909.2 0 27.121.9 0 90.212.4 0 269.471.3 0 28.971.3 0 28.972.9 0 20.0 0 0.0 0 0.0 0 0.0 0 0.0.0 0 <t< td=""><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 1,000,000.0 1,999,500.0 1,999,500.0 0 1,47,999.0 0 0.33 2 87,766.5 0 353.4 7 26,215.9 0 1,652,730.0 0 1,652,730.0 0 1,652,730.0 0 1,652,730.0 0 230,681.5 0 275,260.5 0 275,260.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,836.6 46,932.2 28,386.6 39,977.0 1,109.3 5 40,758.1 9 1,11,738.0 <t< td=""><td>0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT. 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 1 MIGHER DOUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER DOUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 PASOEF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 5 TANF (TEMORARDA SCHORAR SCHORAL 19/20 5 TANF (TEMORARDA SCHORARDA SCHORARDA</td></t<></td></t<>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 0 1,47,999.0 0 0.33 2 87,766.5 0 353.4 7 26,215.9 0 1,652,730.0 0 1,652,730.0 0 1,652,730.0 0 1,652,730.0 0 230,681.5 0 275,260.5 0 275,260.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,280.5 0 275,836.6 46,932.2 28,386.6 39,977.0 1,109.3 5 40,758.1 9 1,11,738.0 <t< td=""><td>0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT. 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 1 MIGHER DOUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER DOUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 PASOEF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 5 TANF (TEMORARDA SCHORAR SCHORAL 19/20 5 TANF (TEMORARDA SCHORARDA SCHORARDA</td></t<>	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 0 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT. 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 1 MIGHER DOUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER DOUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 PASOEF CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS CALWORKS (75%) / FWS (25%) 7 STRONG WORKFORCE PROGRAM LOCAL 18/19 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 5 TANF (TEMORARDA SCHORAR SCHORAL 19/20 5 TANF (TEMORARDA SCHORARDA
192 Total 194 Total 203 Total 225 Total 232 Total 247 Total 249 Total 240 Total 260 Total 261 Total 261 Total 271 Total 272 Total 276 Total 300 Total 305 Total 345 Total 345 Total 346 Total 350 Total 365 Total 366 Total 367 Total 367 Total 367 Total 360 Total 368 Total 370 Total 382 Total 382 Total 382 Total 382 Total 382 Total		1,000,000.0 0.0 0.0 610,233.0 0.0 125,000.0 12,564.0 20,254.0 3,689,540.0 1,115,452.0 617,280.0 35,87,49.0 1,115,452.0 617,280.0 807,632.0 323,797.0 323,797.0 323,797.0 323,787.0 0.0 713,251.0 478,739.0 478,739.0 477,186.0 278,056.0 327,401.0 0.0 33,538.0 0.0	0 4,999,712.00 0 1,000,000.00 0 2,000,000.00 0 2,000,000.00 0 10,023.00 0 10,628.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 125,000.00 0 20,254.00 0 3,889,540.00 0 3158,749.00 0 617,260.00 0 617,260.00 0 617,260.00 0 713,251.00 0 713,251.00 0 478,709.00 0 23,864.00 0 278,056.00 0 721,738.00 0 33,538.00 0 0,00 0 0,00 0 33,538.00 0 69,902.00 0 10,304.00	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 10.627.6 0 15.945.2 0 12.210.5 0 16.048.3 0 0.0 0 1.534.290.3 0 170.040.9 0 23.954.5 0 0.0 0 48.536.4 0 745.3 0 90.212.4 0 90.212.4 0 90.212.4 10 26.335.1 10 26.523.5 0 96.729.0 0 0.0 10 0.5523.5 0 96.729.0 0 0.0 0 10.455.7 0 30.8 0 57.5 12.198.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000,000.0 1,999,500.0 1,999,500.0 1,499,000.0 450,000.0 3,147,999.0 0.33 2 87,766.5 3,534 7,26,215.9 2 2,254.0 1,655,730.0 180,008.0 3,706,65.8 370,681.5 3,300,681.5 370,681.5 0,275,260.5 -745.3 0,275,260.5 -745.3 1,611,828.4 176,781.0 2,25,836.6 49,620.2 3,1,099.6 1,1093.3 1,109.3 12,089.6 3,40,758.1 191,161.9 0,23,082.3 -30.8 3,40,758.1 6,547.9	0 [FARLY CHILDHOOD EDUCATION CENTER 0 [NEW WORKFORCE DEVELOPMENT CENTER 0 MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS) 0 CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS 8 STEM ENGINEERING PATHWAYS 4 CALIFORNIA COLLEGE PATHWAYS FUND GRANT 7 EEIC TSNE UPLIFT PROJECT 8 UMOJA COMMUNITY EDUCATION FOUNDATION 4 EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS 9 INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARIT. 9 HIGHER EDUCATION EMERGENCY RELIEF FUND II 3 HIGHER EDUCATION EMERGENCY RELIEF FUND II 6 UPWARD BOUND - NORTE VISTA HIGH SCHOOL 6 JPACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS 9 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 8 FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC) 9 STRONG WORKFORCE LOCAL PROGRAM 20/21 9 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/19 1 STRONG WORKFORCE PROGRAM LOCAL 18/20 5 FMSONG KORKFORCE PROGRAM LOCAL 18/20 6 STRONG WORKFORCE PROGRAM LOCAL 21/22 0 AB 86 ADULT EDUCATION BLOCK GRANT 20/22 0 AB 86 ADULT EDUCATION BLOCK GRANT 20/22

- Budget Allocation Model (BAM) Report and "To Do" Tasks Update:
 - Analyze and justify "Unique" disciplines –Will continue to work on this in FY 21/22
 - Develop a treatment for "District Operations" costs Task partially completed.
 - Establish the "Exchange Rate" (mean or median) for discipline categories. Task Completed. (Median rate established)
 - Model revenue flow through the revised BAM- determine true impacts to the college. Task completed.

- Analyze/implement budget development improvements that allow for planning. In progress.
- Analyze strategic programs/considerations that impact the cost of an FTES. In progress.
- Further consider the "Comprehensive College" allocation. In progress.
- o HERFF Update
 - Funding used for various Norco safety supplies, technology needs, hot spots, facilities upgrades, PPE, etc.
 - We will be asking for a 12-month extension to deplete funds in order to address any delivery/stock issues, future needs, etc.
 - HERFF reports are located on the RCCD website to maintain transparency.
- 3.2 Facilities Update Steve Marshall
 - 3.2.a "Injection" sculpture discussion
 - ATEC sculpture was removed due to the base deteriorating (placed in 2002) and is now unsafe.
 - When the sculpture was removed, it was discovered the entire piece was deteriorating. The cost to repair was estimated at \$13,000+, so at this time the repair is on hold and the piece may be retired.
 - A suggestion was made to contact the Art Discipline to discuss options, ideas, etc. Dr. Collins will contact Dr. BeMiller in the near future.
 - Facilities is currently working with another RCC artist, who is going to donate an installation for the VRC area. The planning is ongoing with Mark DeAsis and Eric Betancourt to identify the best location at the VRC.
 - The piece is approximately 8ft tall and made of polished stainless steel.
 - Parking Lot B Slurry seal and re-stripe has been completed
 - Third street project planning is ongoing (Grind/repair/reseal) from Hamner Ave to West End Quad.
 - Access compliant component will have to go through DSA approval. (DSA: Division of State Architect)
 - A review the various paths of travel from main campus to VRC/STEM, etc, will also take place soon.
- 3.3 3rd Street Traffic Study Update by Safety Workgroup Justin Czerniak
 - Currently working with Campus PD to develop a future traffic plan.
 - A traffic engineer has finished a preliminary study data capture to analyze.
 - The data report should be provided by the engineer sometime in mid-March.
 - The data will be analyzed and a recommendation report will be developed to present in late Spring.

• A second entrance is the goal for the future of Norco College and will require coordination of the college, residents, city of Norco, county of Riverside, etc. This still remains a very high priority for the college.

4. Information Items

- 4.1 Technology Support Services (TSS) Update Mike Angeles
 - Inter-management console reconditioning all laptops and updating software.
 - Academic side students will have to learn how to log in and must be sure to log out after. All other procedures will remain the same.
 - Computer hard drive slowdown issue There have been a lot of Windows update over the last 2 years and most current laptops have the spinning hard drives. Currently working on replacing the old technology with new. (Mostly classrooms as labs have been replaced)
 - On March 28, the District IT will be doing a presentation on this topic during Academic Senate, to address and inform on this issue.
- 4.2 Grants and External Resource Development Activity Report-Jan 2022 (Gustavo Oceguera) Handout
 - The Council was informed on how reports are maintained and updated to keep administration and the public informed to give a picture of the status and life of a grant for transparency.
 - These reports will be made available on the website in addition to being embedded in the Resource Council meeting minutes.

5. Good of the Order

• None

6. Adjournment: 12:50pm

Next Meeting:

Date: Thursday, March 24, 2022 Time: 12:50pm-1:50pm Location: Zoom

Resource Council February 24, 2022

TOPICS:

- Mid-Year Budget Performance Report 12/31/2021
- Holding Account Balances (Fund 11 & 12)
- HEERF Funds update
- Budget Allocation Model Revision update

Presenters: Dr. Michael T. Collins, VP Business Services Esmeralda Abejar, MBA, Director, Business Services

21/22 Mid-Year Budget Performance Report

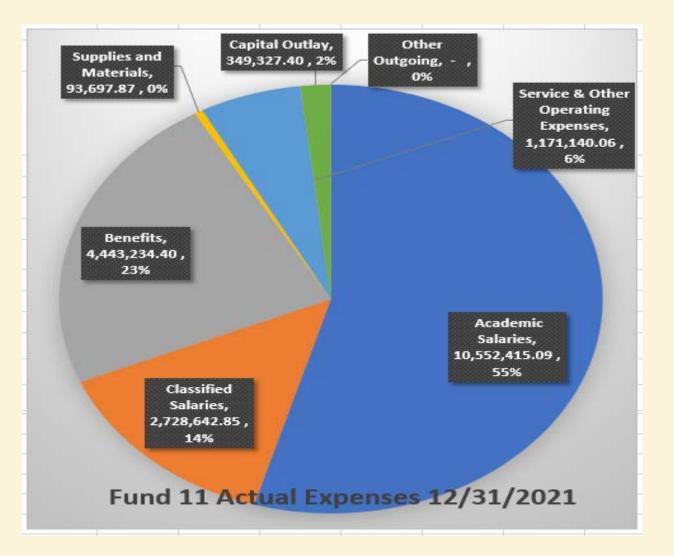
Budgeted Expenses FY 21/22

• Fund 11 Revised Expenditure budget = \$48,662,373.00 Actual Expenses = \$19,338,457.67 Balance = \$29,323,915.33



21/22 Mid-Year Budget Performance Report

	Fund	11		
	Revised Budget	Actuals		% Actual Expense of Total NC
Description	FY 21/22	12/31/21	Balance	Expenses
Academic Salaries	21,952,503	10,552,415.09	11,400,087.91	54.6%
Classified Salaries	6,218,506	2,728,642.85	3,489,863.15	14.19
Benefits	11,587,315	4,443,234.40	7,144,080.60	23.09
Total Salaries & Benefits	39,758,324	17,724,292	22,034,032	91.65%
Supplies and Materials	1,804,780	93,697.87	1,711,082.13	0.59
Service & Other Operating Expenses	6,512,510	1,171,140.06	5,341,369.94	6.19
Capital Outlay	586,759	349,327.40	237,431.60	1.89
Other Outgoing	-	-	-	0.09
Total Non-Salary	8,904,049	1,614,165	7,289,884	8.39
Total Budgeted Expenses (includes holding accts)	48,662,373.00	19,338,457.67	29,323,915.33	100.0%



21/22 Mid-Year Budget Performance Report

• Part Time & Overload, Academic, Inst. Salaries.

- Budget \$7,229,549
- Actual \$3,846,895.95
- 13xx's accounts spent at 46.79% of budget

		Current Year 2021/22	Actuals		%
Object	Object Description	Revised Budget	YTD 12/31/21	Balance	Used
1330	INSTRUCTORS, PART TIME FALL	2,236,091.00	1,974,642.73	261,448.27	88.31%
1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	527,163.00	294,138.16	233,024.84	55.80%
1332	INSTRUCTORS, PART TIME WINTER	526,618.00	5,362.73	521,255.27	1.02%
1333	INSTRUCTORS, PART TIME SPRING	1,857,407.00	4,207.37	1,853,199.63	0.23%
1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	46,582.00	4,896.79	41,685.21	10.51%
1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	431,506.00	675,615.40	(244,109.40)	156.57%
1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	33,808.00	379,880.25	(346,072.25)	1123.64%
1337	INSTRUCTORS, FULL TIME OVERLOAD WINTER	554,075.00	-	554,075.00	0.00%
1338	INSTRUCTORS, FULL TIME OVERLOAD SPRING	390,906.00	1,040.04	389,865.96	0.27%
1339	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	366,054.00	-	366,054.00	0.00%
1360	INSTRUCTORS, SUBSTITUTES	-	17,100.45	(17,100.45))
1370	INSTRUCTORS, EXTRA DUTY	71,051.00	22,403.43	48,647.57	31.53%
1371	INSTRUCTORS, LARGE LECTURE STIPENDS	188,279.00	3,356.70	184,922.30	1.78%
13xx	PT & Overload, Academic, Inst Salary	7,229,540.00	3,382,644.05	3,846,895.95	46.79%

Part Time & Overload, Academic, Non-Inst. Salaries.

- Budget \$566,945.00
- Actual \$556,477.92

• 14xx's accounts spent at 98.15% of budget

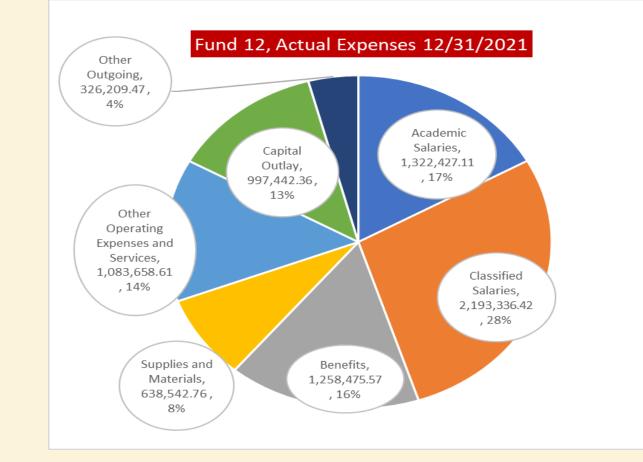
		Current Year 2021/22	Actuals		%
Object	Object Description	Revised Budget	YTD 12/31/21	Balance	Used
1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	370,335.00	492,989.11	(122,654.11)	133.12%
1460	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / CO	-	-	-	
1469	SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS /	8,442.00	893.79	7,548.21	10.59%
1470	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	-	-	
1479	EXTRA DUTY STIPENDS	105,457.00	47,649.95	57,807.05	45.18%
1490	ACADEMIC SPECIAL PROJECTS	82,711.00	14,945.07	67,765.93	18.07%
14xx	PT & Overload, Academic, Non-Inst Salary	566,945.00	556,477.92	10,467.08	98.15%

Mid-Year Budget Performance Report FY 21/22

	Fund	12		
				% Actual
	Revised Budget	Actuals		Expense of
Description	FY 21/22	12/31/21	Balance	Total Expenses
Academic Salaries	2,497,335	1,322,427.11	1,174,907.89	17%
Classified Salaries	5,806,257	2,193,336.42	3,612,920.58	28%
Benefits	3,885,758	1,258,475.57	2,627,282.43	16%
Total Salaries & Benefits	12,189,350	4,774,239	7,415,111	61%
Supplies and Materials	1,484,292	638,542.76	845,749.24	8.2%
Other Operating Expenses and Service	15,009,761	1,083,658.61	13,926,102.39	13.9%
Capital Outlay	11,147,535	997,442.36	10,150,092.64	12.8%
Other Outgoing	1,455,975	326,209.47	1,129,765.53	4.2%
Total Non-Salary	29,097,563	3,045,853	26,051,710	38.9%
Total amounts	41,286,913	7,820,092	33,466,821	100%

COLLEGE

• Fund 12, 12/31/21 Expenditures graph by category



Fund 12, List of Grant by SPP as of 12/31/2021

View Financ	cial Summ	ary					
		1 on 2/22/2022					
County		ERSIDE COUNTY					
District		ERSIDE COMMUNITY	COLLEGE DISTRICT				
Begin Date			COLLEGE DISTRICT				
End Date	12/31/2						
End Date	12/31/2	2021				Uncommitte	
				Devil From Mark of	E	d/	
F		Adopted		Rev/Exp Net of	Encumbrance		
Function	Object	Budget 0.00	Revised Budget		s 15,595.78	Unrealized	SPP DESCRIPTION
000 Total	+		0.00	10,484.80			UNRESTRICTED
020 Total		313,296.00	313,296.00	121,775.30			BASIC SKILLS/ESL 2020/2021
027 Total		313,296.00	313,296.00	121,813.65			BASIC SKILLS/ESL 2021/2022
032 Total		151,055.00	151,055.00	6,791.76	0.00	144,263.24	VETERAN RESOURCE CENTER - ONGOING
005 7-1		2 005 00	2 005 00	0.00	0.00	2 005 00	
035 Total		3,005.00	3,005.00	0.00			HUNGER FREE CAMPUS SUPPORT ALLOCATION 17/18 - 19/20
044 Total		89,073.00	628,376.00	25,109.51	10,000.00		RETENTION & ENROLLMENT OUTREACH
045 Total		469,795.00	469,795.00	116,689.79	· · · · · ·		NEXTUP (CAFYES)
050 Total		32,251.00	32,251.00	0.00			VETERANS PROGRAM
051 Total		582,036.00	582,036.00	190,553.52			CALIFORNIA COLLEGE PROMISE (AB 19)
060 Total		754,123.00	754,123.00	226,598.06		316,426.03	
061 Total		59,064.00	59,064.00	9,986.85			EOPS CARE
067 Total		286,520.00	286,520.00	117,565.00			SFAA - CAPACITY (old term Augmentation)
069 Total		108,764.00	108,764.00	53,642.45			SFAA - BASE (old term BFAP)
074 Total		20,397.00	20,397.00	20,397.40			GUIDED PATHWAYS
075 Total		0.00	585,063.00	0.00	29,659.50	555,403.50	INSTRUCTIONAL EQUIPMENT
078 Total		331,015.00	331,015.00	170,471.59	72,278.86	88,264.55	NORCO DISABLED STUDENT SUPPORT SERVICES PROGRAM
080 Total		1,626,857.00	1,626,857.00	667,435.15	712,273.12	247,148.73	STUDENT SUPPORT SERVICES PROGRAM (SSSP)
081 Total		1,090,784.00	1,090,784.00	288,413.49	191,917.95	610,452.56	STUDENT EQUITY
090 Total		337,769.00	337,769.00	118,753.45	82,806.74	136,208.81	NORCO STUDENT SUPPORT SERVICES PROGRAM
091 Total		363,234.00	363,234.00	107,965.41	85,317.86	169,950.73	NORCO STUDENT SUPPORT SERVICES STEM PROGRAM
093 Total		13,286.00	13,286.00	10,573.20	0.00	2,712.80	CALFRESH OUTREACH
103 Total		87,669.00	87,669.00	9,593.21	0.00	78,075,79	HERE TO CAREER
114 Total		0.00	229,538.00	0.00	0.00	229.538.00	BASIC NEEDS CENTERS
121 Total		210,000.00	210,000.00	18,796.94	13,277.81		MIDDLE COLLEGE HIGH SCHOOL - NORCO
123 Total	1	0.00	811,355.00	0.00			HEERF III AMERICAN RESCUE PLAN MSI
134 Total	+	2,722.00	2,722.00	0.00		· · · · · · · · · · · · · · · · · · ·	CACT-SEMINARS
135 Total	+	415,230.00	415,230.00	111.462.25			UPWARD BOUND - CORONA HIGH SCHOOL 17/22
136 Total	+	8,500.00	8,500.00	0.00	· · · · · ·	8 500 00	SOLANO CC- CADENCE
141 Total	+	69,699.00	69,699.00	0.00			FINANCIAL AID TECHNOLOGY
141 Total 150 Total	+	4,192.00	212,785.00	0.00			MENTAL HEALTH SUPPORT
		4,192.00	85,789.00	17,972.73			MENTAL HEALTH SUPPORT
155 Total		6,500.00	6,500.00	0.00			
158 Total	+			26,375.62			EQUITY TRANSFER INITIATIVE
166 Total		81,817.00	81,817.00				INNOVATION IN HIGHER EDUCATION GRANT
167 Total		8,610.00	15,610.00	8,197.63			
175 Total		210,484.00	210,484.00				NORCO COLLEGE APPRENTICESHIP PROGRAM
179 Total		7,287,523.00	7,287,523.00	3,717.97	22,575.73	7,261,229.30	HEERF III AMERICAN RESCUE PLAN
180 Total		991,630.00	995,582.00	428,516.51	458,562.96	108,502.53	DSP&S

Fund 12, List of Grant by SPP as of 12/31/2021

		Adopted		Rev/Exp Net of	Encumbrance	Uncommitted	
Function	Object		Revised Budget		s	/ Unrealized	SPP DESCRIPTION
186 Total		591,807.00			14,028.65		VETERANS RESOURCE CENTER - FY 19/20
187 Total		500,000.00			0.00		WORKFORCE DEVELOPMENT PRG - FY 19/20
188 Total		517,451.00	517,451.00		132,821.79		UPWARD BOUND - CENTENNIAL HIGH SCHOOL 17/22
189 Total		0.00			0.00		CFIS REENTRY PROGRAM
190 Total		126,347.00					VETERANS RESOURCE CENTER
191 Total		4,999,712.00	4,999,712.00		0.00		EARLY CHILDHOOD EDUCATION CENTER
192 Total		1,000,000.00	1,000,000.00		0.00		NEW WORKFORCE DEVELOPMENT CENTER
194 Total		0.00	2,000,000.00		500.00		MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS)
203 Total		0.00			0.00		CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS
225 Total		610,233.00	610,233.00		194,162.69		STEM ENGINEERING PATHWAYS
232 Total		0.00	,		0.00		CALIFORNIA COLLEGE PATHWAYS FUND GRANT
247 Total		125,000.00	125,000.00		21,288.22		EEIC TSNE UPLIFT PROJECT
249 Total		12,564.00	12,564.00		0.00		UMOJA COMMUNITY EDUCATION FOUNDATION
250 Total		49,611.00		,			EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS
251 Total		20,254.00	,		0.00		INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARITA CCC
260 Total		3,689,540.00			502,519.60	1,652,730.09	HIGHER EDUCATION EMERGENCY RELIEF FUND II
261 Total		358,749.00			8,700.00	180,008.03	HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI
271 Total		1,115,452.00	1,115,452.00	138,066.79	211,873.18	765,512.03	NATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION
272 Total		617,260.00	617,260.00	116,910.99	109,690.15	390,658.86	UPWARD BOUND - NORTE VISTA HIGH SCHOOL
276 Total		807,632.00	807,632.00	233,954.59	202,995.85	370,681.56	PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS
300 Total		35,977.00	35,977.00	0.00	0.00	35,977.00	FWS OFF CAMPUS (COMMUNITY SERVICE)
304 Total		323,797.00	323,797.00	48,536.45	0.00	275,260.55	FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC)
305 Total		0.00	0.00	745.38	0.00	-745.38	FWS ON CAMPUS CALWORKS (75%) / FWS (25%)
344 Total		713,251.00	713,251.00	49,149.42	52,273.11	611,828.47	STRONG WORKFORCE LOCAL PROGRAM 20/21
345 Total		402,086.00	452,086.00	5,909.21	0.00	446,176.79	STRONG WORKFORCE PROGRAM REGIONAL 20/21
348 Total		53,181.00	53,181.00	27,121.91	222.49	25,836.60	STRONG WORKFORCE PROGRAM LOCAL 18/19
349 Total		178,739.00	178,739.00	90,212.49	38,906.25	49,620.26	STRONG WORKFORCE PROGRAM LOCAL 18/19
350 Total		478,709.00	478,709.00	269,471.31	197,148.08	12,089.61	STRONG WORKFORCE PROGRAM LOCAL 19/20
351 Total		323,684.00	323,684.00	218,891.98	164,142.78	-59,350.76	STRONG WORKFORCE PROGRAM REGIONAL 19/20
366 Total		47,186.00	47,186.00	28,135.15	17,941.50	1,109.35	TANF (TEMPORARY ASSTCE TO NEEDY FAMILIES)
367 Total		278,056.00	278,056.00	105,523.52	131,774.35	40,758.13	CAL WORKS
370 Total		327,401.00	349,739.00	96,729.04	61,847.99	191,161.97	VTEA - TITLE I-C
380 Total		0.00	721,738.00	0.00	0.00	721,738.00	STRONG WORKFORCE PROGRAM LOCAL 21/22
382 Total		33,538.00	33,538.00	10,455.70	0.00	23,082.30	AB 86 ADULT EDUCATION BLOCK GRANT 20/22
387 Total		0.00	0.00	30.80	0.00		AB 86 ADULT EDUCATION BLOCK GRANT 18/19
709 Total		69,902.00	69,902.00	57.50	0.00	69,844.50	NON-RESIDENT CAPITAL OUTLAY SURCHARGE FEE
730 Total		10,304.00			1,557.57		VETERANS EDUCATION
735 Total		1,044,086.00	1,044,086.00		49,626.83	869,243.91	
Grand Total		35,877,494.00			,		

10

						Norco College Hol	-	5				ļ
SPP /Res c ⊻	SPP /Res			12.31.3 Description	FY 2021/22 Adopted	FY 2021/22 Revised Bud ~	FY 2021/22 Rev/Exp Net of Abatemen	FY 2021/22 Encumbrand	Uncommitted			
991	991	от	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	-	-	-	-	-
993	993	от	N	11	1000	sabbatical Holding account	70,545	70,545	-	-	70,545	
566	566	A	Y	11	1000	Annual Commissions rec'd from B&N	99,211	99,211	16,062	79,399	3,750	
728	728	от	Y	11	1000	One-time Funding - Rolled over Year to Year until gone	7,430	7,430	-	7,430	-	-
563	563	A	Y	11	1000	Annual Commissions rec'd from Follett One-time Funding - Rolled over Year to Year until	562,698	562,698	155,550	-	407,148	
733	733	от	Y	11	1000	gone	135,732	135,732	-	128,993	6,739	
746	746	от	Y	11	1000	Annual Funding with carry over	1,667	1,667	-	1,667	-	
729	729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,180,083	1,180,083	119,311	-	1,060,772	
738	738	от	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	505,127	505,127	88,977	127,333	288,818	
716	716	от	Y	11	1000	One-Time Allocation in FY 18/19 for borrowed back FTES	449,038	449,038	1,812	-	447,226	
568	568	ОТ	Y	11	1000	Facilities Fees Revenue	207,216	207,216	45,674	3,806	157,736	
997	997	OG	Y	11	1000	To/From Permanently Funded Positions	941,220	941,220	-	-	941,220	
999	999	от	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	21,615	21,615	-	-	21,615	
797	797	от	Y	11	1000	Indirect Cost Recovery (at 83%)	1,380,390	1,669,255	109,966	142,908	1,416,381	-
						Fund 11- Unrestricted	5,561,972.00	5,850,837.00	537,351.15	491,535.23	4,821,950.62	
075	075	A	Y	12	1190	Restricted to Instructional Equipment	-	585,063	-	30,181	554,882	
735	735	А	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	1,044,086	1,044,086	125,215	115,989	802,881	
1180	1180	А	Y	12	1180	Relatively Unrestricted (RDA)	210,193	210,193	4,540	62,417	143,236	
709	709	А	Y	12	1190	Restricted to Capital Purchases	69,902	69,902	58	-	69,845	
190	190	от	Y	12		State Appropriation - VRC and Articulation Platform	126,347	126,347	69,377	85,961	(28,991)	G
191	191	от	Y	12	1190	State Appropriation	4,999,712	4,999,712	-	-	4,999,712	
						Fund 12 Restricted	6,450,240	7,035,303	199,189	294,549	6,541,565	11

Budget Allocation Model Update

The Revised Budget Allocation Model was developed to allocate resources around the following core principles:

- Fair Resource allocation decisions will be informed by objective, predictable, verifiable, and easily accessible data and will be made in an impartial and consistent manner.
- Equitable Resources will be distributed in an manner that adequately supports the full array of programs offered at each college while ensuring compliance with statutory and regulatory requirements; efficient and strategic use of resources is expected, and inefficiencies will not be subsidized or supported.
- Transparent Resource allocation decisions will be made in an open and consultative manner with representative stakeholder groups and that it is simple, easy to administer and communicate as possible.

"TO DO" Tasks in 2021-22

- Analyze and justify "Unique" disciplines Will continue to work on this in FY 21/22
- Develop a treatment for "District Operations" costs Task partially completed.
- Establish the "Exchange Rate" (mean or median) for discipline categories. Task Completed, Median rate established.
- Model revenue flow through the revised BAM- determine true impacts to the college. Task completed
- Analyze/implement budget development improvements that allow for planning. In progress
- Analyze strategic programs/considerations that impact the cost of an FTES. In Progress
- Further consider the "Comprehensive College" allocation. In progress

Thank you!

	Norco College		F	FUND 11								
Fund:	11	Resource:	1000	1010_11				FY 2021/22				
			Current Year 2021/22				Actuals					%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	YTD 12/31/21	Balance	Used
8120	HIGHER EDUCATION ACT	-	-	-	-	-	-	-	-	-	-	
8140	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	-	-	-	-	-	-	-	-	-	-	
8150	STUDENT FINANCIAL AID	45,432.99	48,936.00	-	-	-	-	-	-	-	48,936.00	0.00%
8160	VETERANS EDUCATION	-	-	-	-	-	-	-	-	-	-	
8170	CAREER AND TECHNICAL EDUCATION ACT (CTEA)	-	-	-	-	-	-	-	-	-	-	
8190	OTHER FEDERAL REVENUES	-	-	-	-	-	-	-	-	-	-	
81xx	Federal Revenues	45,432.99	48,936.00	-	-	-	-	-	-	-	48,936.00	0.00%
8611	GENERAL APPORTIONMENTS	20,526,220.27	24,108,766.00	-	-	-	13,287,586.61	5,115,601.00	-	18,403,187.61	5,705,578.39	76.33%
8613	APPRENTICESHIP	364,472.00	912,827.00	55,105.00	55,104.00	82,657.00	68,881.00	61,993.00	34,440.00	358,180.00	554,647.00	39.24%
8615	BOARD FINANCIAL ASSISTANCE PROGRAM	102,551.00	100,678.00	-	-	-	-	49,750.00	-	49,750.00	50,928.00	49.41%
8617	RDA BACKFILL & REVENUE IN EXCESS OF ENTITLEMENT	-	-	-	-	-	-	-	-	-	-	
8619	OTHER GENERAL APPORTIONMENTS	223,229.00	542,723.00	-	-	-	-	71,440.00	-	71,440.00	471,283.00	13.16%
8620	GENERAL CATEGORICAL PROGRAMS	-	-	-	-	-	-	-	-	-	-	
8621	DSPS (DISABLED STUDENTS PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	
8622	EOPS (EXTENDED OPPORTUNITY PROGRAMS AND SERVICES)	-	-	-	-	-	-	-	-	-	-	
8626	CALWORKS	-	-	-	-	-	-	-	-	-	-	
8627	OTHER STATE PROGRAMS	-	-	-	-	-	-	-	-	-	-	
8629	OTHER CATEGORICAL APPORTIONMENTS	-	-	-	-	-	-	-	-	-	-	
8630	EDUCATION PROTECTION ACCOUNT REVENUE	10,956,640.89	8,852,241.00	-	-	-	-	-	-	-	8,852,241.00	0.00%
8652	SCHEDULED MAINTENANCE AND SPECIAL REPAIR PROGRAM	-	-	-	-	-	-	-	-	-	-	
8658	PROP 39: CLEAN ENERGY JOBS ACT	-	-	-	-	-	-	-	-	-	-	
8659	OTHER CATEGORICAL PROGRAM ALLOWANCE	-	-	-	-	-	-	-	-	-	-	
8670	STATE TAX SUBVENTIONS	-	-	-	-	-	-	-	-	-	-	
8671	HOMEOWNERS' PROPERTY TAX RELIEF	95,639.17	113,689.00	-	-	-	-	-	-	-	113,689.00	0.00%
8681	STATE LOTTERY REVENUE	1,033,015.28	1,160,382.00	-	-	-	211,128.65	-	-	211,128.65	949,253.35	18.19%
8685	STATE MANDATED COSTS	205,768.00	241,542.00	-	-	-	-	-	-	-	241,542.00	0.00%
8690	OTHER STATE REVENUES	1,766,829.23	-	-	-	-	-	-	-	-	-	
8699	OTHER STATE REVENUES	200,000.00	-	-	-	-	-	-	-	-	-	
86xx	State Revenues	35,474,364.84	36,032,848.00	55,105.00	55,104.00	82,657.00	13,567,596.26	5,298,784.00	34,440.00	19,093,686.26	16,939,161.74	52.99%
8809	REDEVELOPMENT ASSET LIQUIDATION	189.21	29,341.00	-	-	-	-	-	-	-	29,341.00	0.00%
8811	TAX ALLOCATION, SECURED ROLL	10,108,542.55	10,539,099.00	-	-	-	244,964.97	-	-	244,964.97	10,294,134.03	2.32%
8812	TAX ALLOCATION, SUPPLEMENTAL ROLL	259,768.76	165,841.00	-	-	-	-	-	-	-	165,841.00	0.00%
8813	TAX ALLOCATION, UNSECURED ROLL	450,351.17	451,478.00	-	-	-	34,587.47	-	-	34,587.47	416,890.53	7.66%
8816	PRIOR YEARS TAXES	250,627.96	210,757.00	-	-	-	-	-	-	-	210,757.00	0.00%
8817	EDUCATION REVENUE AUGMENTATION FUND (ERAF)	(910,978.79)	(989,966.00)	-	-	-	111,152.64	-	-	111,152.64	(1,101,118.64)	-11.23%
8818	REDEVELOPMENT AGENCY FUNDS	398,160.55	359,734.00	-	-	-	-	-	-	-	359,734.00	0.00%
8819	REDEVELOPMENT RESIDUAL	2,315,881.24	2,137,154.00	-	-	-	-	_	-	_	2,137,154.00	0.00%
8820	CONTRIBUTIONS, GIFTS, GRANTS AND ENDOWMENTS	-	-	-	-	-	-	-	-	-	_,10,,104.00	
8831	CONTRACT INSTRUCTIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	
8844	FOOD SALES/COMMISSIONS	-	-	-	-	-		-	-	-	-	
8847	BOOKSTORE COMMISSIONS	-	-	-	-	-		-	-	-		
8848	BOX OFFICE RECEIPTS	-	-	-		-			-		-	
8849	OTHER SALES	-		-	-	-		-	-	-	-	
8850	RENTALS AND LEASES	39,089.94	275,885.00	-	-	-		-	-	-	275,885.00	0.00%
8850		81,868.82	103,997.00			0.21	0.77	-	0.71	1.69	103,995.31	0.00%
8861	NET INCREASE (DECREASE) IN THE FV OF INVESTMENTS	3,944.54	105,557.00			- 0.21		-		-		0.00%
8871	CHILD DEVELOPMENT SERVICES	- 5,944.54	-	-	-	-	-	-	-	-	-	
8871	COMMUNITY SERVICE CLASSES	-	-	-		-	-	-	-	-	-	
8874	ENROLLMENT	2,752,491.02	2,226,258.00	(397.00)	420,581.25	- 133,231.75	369,444.60	966.00	217,167.70	1,140,994.30	1,085,263.70	51.25%
8875	FIELD TRIPS AND USE OF NONDISTRICT FACILITIES	-	2,220,230.00	(397.00)	420,561.25	-	509,444.00		-	-	-	51.25%
8875	HEALTH SERVICES	-	-		-	-	-	-		-		
8876				-			-		-			
08/8	INSURANCE	-	-	-	-	-	-	-	-	-	-	

		Norco College			FUND_11								
	Fund:	11	Resource:	1000	1000_11				FY 2021/22				
	. and			Current Year 2021/22				Actuals					9/
			Prior fear 2020-21	Current Year 2021/22				Actuals					%
	Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	YTD 12/31/21	Balance	Used
	8879	STUDENT RECORDS	21,582.51	20,000.00	-	-	2,447.75	2,455.38	1,936.00	1,501.49	8,340.62	11,659.38	41.70%
		NONRESIDENT TUITION	695,602.72	736,184.00	-	-	29,317.00	87,534.00	(113.50)	64,615.00	181,352.50	554,831.50	24.63%
	8881	PARKING SERVICES AND PUBLIC TRANSPORTATION	-	-	-	-	-	-	-	-	-	-	
	8884	STUDENT REPRESENTATION FEE	(21,768.63)	-	(30.00)	-	16,664.62	30,587.46	(30,527.46)	32,027.37	48,721.99	(48,721.99)	
	8889	OTHER STUDENT FEES & CHARGES	3,199.18	15,436.00	-	-	488.00	168.00	-	234.00	890.00	14,546.00	5.77%
	8890	OTHER LOCAL REVENUE	8,562.85	300,626.00	-	3.35	3.28	13.12	28.73	8.84	57.32	300,568.68	0.02%
	8897	INDIRECT COSTS TRANSFERS	817,074.57	800,000.00	-	-	19,143.06	13,220.67	143,184.01	112,623.49	288,171.23	511,828.77	36.02%
	8898	CASH OVER/SHORT	-	-	-	-	-	-	-	-	-	-	
	88xx	Local Revenues	17,274,190.17	17,381,824.00	(427.00)	420,584.60	201,295.67	894,129.08	115,473.78	428,178.60	2,059,234.73	15,322,589.27	11.85%
	8912	SALE OF EQUIPMENT & SUPPLIES	-	34.00	-	-	-	-	-	236.50	236.50	(202.50)	695.59%
	8980	INTERFUND TRANSFER IN	119,234.00	-	-	-	-	-	-	-	-	-	
	8999	INTRAFUND TRANSFER IN (OUT)	243,255.98	138,209.00	-	-	-	-	50,361.00	-	50,361.00	87,848.00	36.44%
	89xx	Other Financing Sources	362,489.98	138,243.00	-	-	-	-	50,361.00	236.50	50,597.50	87,645.50	36.60%
		Total Revenues	53,156,477.98	53,601,851.00	54,678.00	475,688.60	283,952.67	14,461,725.34	5,464,618.78	462,855.10	21,203,518.49	32,398,332.51	39.56%
11	1110	INSTRUCTORS, FULL TIME	8,338,235.69	9,211,945.00	630,155.41	738,279.94	738,429.17	723,097.66	723,398.36	688,992.53	4,242,353.07	4,969,591.93	46.05%
	1160	INSTRUCTORS, SUBSTITUTE	-	-	-	-	-	-	-	-	-	-	
	1170	INSTRUCTORS, RELEASE / REASSIGN TIME	65,968.66	58,727.00	4,893.86	-	-	-	-	-	4,893.86	53,833.14	8.33%
	1180	INSTRUCTORS, SABBATICAL	-	57,673.00	-	-	-	-	-	-	-	57,673.00	0.00%
	11xx	FT, Academic Inst Salary	8,404,204.35	9,328,345.00	635,049.27	738,279.94	738,429.17	723,097.66	723,398.36	688,992.53	4,247,246.93	5,081,098.07	45.53%
17	1218	ACADEMIC MANAGERS FULL TIME	2,301,952.70	2,512,202.00	217,494.74	192,612.46	210,645.77	209,932.21	209,932.21	209,932.21	1,250,549.60	1,261,652.40	49.78%
	1219	COUNSELORS / LIBRARIANS / COORDINATORS	2,011,952.08	2,315,471.00	153,785.56	192,327.27	192,327.05	192,435.73	192,435.73	192,185.25	1,115,496.59	1,199,974.41	48.18%
	1280	ACADEMIC ADMINISTRATORS, SABBATICAL	-	-	-	-	-	-	-	-	-	-	
	12xx	FT, Academic, Non-Inst Salary	4,313,904.78	4,827,673.00	371,280.30	384,939.73	402,972.82	402,367.94	402,367.94	402,117.46	2,366,046.19	2,461,626.81	49.01%
	1330	INSTRUCTORS, PART TIME FALL	2,321,308.41	2,236,091.00	-	-	10,485.09	493,544.26	518,349.18	952,264.20	1,974,642.73	261,448.27	88.31%
	1331	INSTRUCTORS, PART TIME SUMMER (ODD YR)	247,990.55	527,163.00	-	253,034.41	28,506.24	12,597.51	-	-	294,138.16	233,024.84	55.80%
	1332	INSTRUCTORS, PART TIME WINTER	539,652.70	526,618.00	-	-	1,340.69	1,340.68	1,340.68	1,340.68	5,362.73	521,255.27	1.02%
	1333	INSTRUCTORS, PART TIME SPRING	2,008,518.53	1,857,407.00	-	-		500.00	1,613.87	2,093.50	4,207.37	1,853,199.63	0.23%
	1334	INSTRUCTORS, PART TIME SUMMER (EVEN YR)	332,874.22	46,582.00	4,131.48	569.22	172.44	23.65	-		4,896.79	41,685.21	10.51%
	1335	INSTRUCTORS, FULL TIME OVERLOAD FALL	574,888.43	431,506.00	-	-	138,554.19	177,279.20	184,680.81	175,101.20	675,615.40	(244,109.40)	156.57%
	1336	INSTRUCTORS, FULL TIME OVERLOAD SUMMER (EVEN YR)	663,311.16	33,808.00	346,218.38	16,986.76	16,675.11	-	-	-	379,880.25	(346,072.25)	1123.64%
		INSTRUCTORS, FULL TIME OVERLOAD WINTER	619,048.98	554,075.00	540,210.50	-	-	-		-	-	554,075.00	0.00%
		INSTRUCTORS, FULL TIME OVERLOAD SPRING	544,010.43	390,906.00		1,040.04	-			-	1,040.04	389,865.96	0.27%
		INSTRUCTORS, FULL TIME OVERLOAD SUMMER (ODD YR)	15,370.79	366,054.00		-	-			-	-	366,054.00	0.00%
	1360	INSTRUCTORS, SUBSTITUTES	11,078.48		-	2,018.95	4,468.96	4,255.42	2,681.36	3,675.76	17,100.45	(17,100.45)	0.0070
	1370	INSTRUCTORS, EXTRA DUTY	12,349.99	71,051.00	514.58	514.58	514.58	4,474.23	6,840.03	9,545.43	22,403.43	48,647.57	31.53%
	1370	INSTRUCTORS, LARGE LECTURE STIPENDS	12,392.51	188,279.00	-	-	-		2,014.02	1,342.68	3,356.70	184,922.30	1.78%
-	1371 13xx	PT & Overload, Academic, Inst Salary	7,902,795.18	7,229,540.00	350,864.44	274,163.96	200,717.30	694,014.95	717,519.95	1,145,363.45	3,382,644.05	3,846,895.95	46.79%
	1439	ACADEMIC - PT COUNSELORS / LIBRARIANS / COORDINATORS	902,203.10	370,335.00	22,285.05	97,184.90	85,007.88	96,002.46	81,529.86	110,978.96	492,989.11	(122,654.11)	133.12%
	1459	LONG TERM SUBSTITUTES FOR COUNSELORS / LIBRARIANS / COORDINATORS		570,555.00		97,184.90			-	-	+32,303.11	(122,054.11)	133.1270
		SHORT TERM (DAILY) SUBSTITUTE COUNSELORS / LIBRARIANS / COU	14,934.16	8,442.00	-	-		-	397.24	496.55	893.79	7,548.21	10.59%
	1409	NONINSTRUCTIONAL SALARIES, OTHER EXTRA DUTY	-	0,442.00	-	-		-	357.24	450.55	033.19	7,340.21	10.35%
	1470	EXTRA DUTY STIPENDS	98,466.79	105,457.00	5,741.32	6,951.79	8,387.13	9,082.73	7,563.07	9,923.91	47,649.95	57,807.05	45.18%
		ACADEMIC SPECIAL PROJECTS		82,711.00	5,741.52		1,648.49		7,505.07	2,252.96			
	1490 14xx	PT & Overload, Academic, Non-Inst Salary	6,434.94 1,022,038.99	566,945.00	28,026.37	6,000.00 110,136.69	95,043.50	5,043.62 110,128.81	89,490.17	123,652.38	14,945.07 556,477.92	67,765.93 10,467.08	18.07% 98.15%
	14XX			-									
	2117	Academic Salaries CLASSIFIED FULL TIME SUPERVISOR	21,642,943.30	21,952,503.00	1,385,220.38	1,507,520.32	1,437,162.79	1,929,609.36	1,932,776.42	2,360,125.82	10,552,415.09	11,400,087.91	48.07%
			79,886.54	-	-	-	-	- 65 100 07	61 200 04	62.067.52	260 074 24	- AGE 404 CO	44.220/
	2118	CLASSIFIED FULL TIME ADMINISTRATOR	881,194.46	834,509.00	57,467.57	60,691.11	61,508.30 363,379.77	65,130.87	61,308.94	62,967.52	369,074.31	465,434.69	44.23% 44.28%
J.	2119	CLASSIFIED FULL TIME STAFF CLASSIFIED PERMANENT PART TIME STAFF	3,963,672.02	4,487,603.00 160,847.00	329,865.31	329,999.42	-	333,567.38	332,197.17	298,091.32	1,987,100.37	2,500,502.63	44.28% 39.54%
			126,551.48		9,972.41	10,744.18	12,618.37	10,127.38	8,873.98	11,269.99	63,606.31	97,240.69	
<u> </u>		Classified, Non-Inst Reg Salary	5,051,304.50	5,482,959.00	397,305.29	401,434.71	437,506.44	408,825.63	402,380.09	372,328.83	2,419,780.99	3,063,178.01	44.13%
	2210	INSTRUCTIONAL CLASSIFIED FULL TIME STAFF	264,769.78	364,090.00	18,763.77	29,235.35	30,166.72	29,380.68	29,380.68	28,595.74	165,522.94	198,567.06	45.46%
\sim	2220	INSTRUCTIONAL CLASSIFIED PERM PART TIME STAFF	141,503.20	195,871.00	10,448.46	7,322.05	4,501.46	10,505.34	11,335.79	9,207.05	53,320.15	142,550.85	27.22%

	Norco College	F	FUND 11									
Fund:	11	Resource:	1000	ronp_11				FY 2021/22				
			Current Year 2021/22				Actuals					%
		Prior tear 2020-21	Current fear 2021/22									70
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	YTD 12/31/21	Balance	Used
22xx	Classified, Inst Aide Reg Salary	406,272.98	559,961.00	29,212.23	36,557.40	34,668.18	39,886.02	40,716.47	37,802.79	218,843.09	341,117.91	39.08%
2331	SHORT-TERM STUDENT HELP, NON-INSTRUCTIONAL	3,223.01	48,154.00	-	-	-	997.50	2,962.50	-	3,960.00	44,194.00	8.22%
2339	SHORT-TERM NONCLASSIFIED, NON-INSTRUCTIONAL	29,957.40	17,672.00	-	-	1,934.00	322.50	-	-	2,256.50	15,415.50	12.77%
2349	SHORT-TERM OVERTIME, NON-INSTRUCTIONAL	3,004.18	27,206.00	572.88	391.82	6,465.20	1,968.78	3,395.71	301.17	13,095.56	14,110.44	48.13%
2369	SHORT-TERM SUBSTITUTES, NON-INSTRUCTIONAL	-	50,413.00	-	1,645.60	6,171.00	6,905.50	9,243.04	26,735.09	50,700.23	(287.23)	100.57%
2390	SHORT-TERM SPECIAL PROJECT, NON-INSTRUCTIONAL	-	643.00	-	-	-	-	-	-	-	643.00	0.00%
2399	CLASSIFIED PRESENTERS - COMM. ED / CUSTOMIZED SOLUTION	-	-	-	-	-	-	-	-	-	-	
23xx	Non-Instructional Salary, Other	36,184.59	144,088.00	572.88	2,037.42	14,570.20	10,194.28	15,601.25	27,036.26	70,012.29	74,075.71	48.59%
2430	SHORT-TERM STUDENT HELP, INSTRUCTIONAL	1,340.20	22,796.00	-	-	-	-	-	-	-	22,796.00	0.00%
2431	SHORT-TERM SUMMER COACHING, INSTRUCTIONAL	-	-	-	-	-	-	-	-	-	-	
2440	SHORT-TERM OVERTIME, INSTRUCTIONAL	(649.51)	-	-	-	-	-	-	-	-	-	
2449	SHORT-TERM NONCLASSIFIED, INSTRUCTIONAL	350.80	7,212.00	-	-	-	3,645.75	5,168.75	9,702.00	18,516.50	(11,304.50)	256.75%
2469	SHORT-TERM SUBSTITUTES, INSTRUCTIONAL	-	1,490.00	-	-	-	980.25	509.73	-	1,489.98	0.02	100.00%
24xx	Instructional Aides, Other	1,041.49	31,498.00	-	-	-	4,626.00	5,678.48	9,702.00	20,006.48	11,491.52	63.52%
	Classified Salaries	5,494,803.56	6,218,506.00	427,090.40	440,029.53	486,744.82	463,531.93	464,376.29	446,869.88	2,728,642.85	3,489,863.15	43.88%
3110	INSTRUCTIONAL STRS	2,681,480.39	2,612,069.00	163,539.26	163,387.76	154,939.25	239,081.50	221,452.33	275,937.40	1,218,337.50	1,393,731.50	46.64%
3150	CALSTRS ON-BEHALF FOR INSTRUCTIONAL	1,397,819.66	-	-	-	-	-	-	-	-	-	
3210	INSTRUCTIONAL PERS	80,514.69	92,908.00	6,811.66	6,465.86	7,381.96	7,317.15	7,317.15	7,061.37	42,355.15	50,552.85	45.59%
3310	INSTRUCTIONAL FICA	27,397.28	25,142.00	2,245.19	1,751.16	2,199.16	2,156.38	1,890.39	2,071.48	12,313.76	12,828.24	48.98%
3315	INSTRUCTIONAL MEDICARE	242,158.09	247,903.00	14,714.88	15,190.74	14,099.45	21,170.98	21,544.37	27,293.75	114,014.17	133,888.83	45.99%
3410	INSTRUCTIONAL HEALTH & WELFARE	2,306,156.79	2,297,020.00	8,224.38	8,205.53	8,289.02	203,803.63	200,152.32	200,152.32	628,827.20	1,668,192.80	27.38%
3450	OPEB, TEACHERS AND AIDES	33,432.19	34,301.00	2,030.28	2,098.00	1,947.69	2,923.15	2,974.50	3,763.35	15,736.97	18,564.03	45.88%
3510	INSTRUCTIONAL SUI	7,425.08	89,565.00	5,083.70	5,228.56	4,861.87	7,300.31	7,428.95	9,424.75	39,328.14	50,236.86	43.91%
3610	INSTRUCTIONAL SOT	267,467.07	274,397.00	16,242.07	16,783.91	15,580.85	23,385.75	23,797.00	30,108.08	125,897.66	148,499.34	45.88%
V 3010	Instructional Benefits	-	5,673,305.00	-		209,299.25		486,557.01	555,812.50			38.72%
2440		7,043,851.24		218,891.42	219,111.52		507,138.85	,		2,196,810.55	3,476,494.45	
3440	RETIREE BENEFITS ACAD & CLASS	443,489.16	418,568.00	-	110.89	-	46,907.58	46,907.58	46,907.58	140,833.63	277,734.37	33.65%
3120	CLASSIFIED STRS - (FOR CLASSIFIED EMPLOYEES PAYING INTO S	1,823.30	-	(545.42)	-	-	-	-	-	(545.42)	545.42	F1 200
3130	NON-INSTRUCTIONAL STRS - FOR ACADEMIC ADMINISTRATORS	602,950.88	734,331.00	47,537.36	69,581.50	63,478.21	65,236.93	63,114.46	68,237.70	377,186.16	357,144.84	51.36%
3160	CALSTRS ON-BEHALF CLASSIFIED	-	-	-	-	-	-	-	-	-	-	
3170	CALSTRS ON-BEHALF NON-INSTRUCTIONAL ACADEMIC	369,009.57	-	-	-	-	-	-	-	-	-	
3220	CLASSIFIED PERS	1,004,264.68	1,235,614.00	90,762.62	91,300.15	93,529.13	89,992.98	90,702.01	85,896.73	542,183.62	693,430.38	43.88%
3230	NON-INSTRUCTIONAL PERS	168,696.47	233,382.00	19,326.95	21,277.63	22,601.92	22,413.10	22,413.10	22,413.10	130,445.80	102,936.20	55.89%
3320	CLASSIFIED FICA	300,286.50	332,637.00	24,694.53	24,805.46	26,835.63	23,897.48	23,266.96	21,906.46	145,406.52	187,230.48	43.71%
3325	CLASSIFIED MEDICARE	72,674.28	80,897.00	5,761.30	5,837.01	6,542.09	6,048.70	6,004.87	5,786.21	35,980.18	44,916.82	44.48%
3330	NON - INSTRUCTIONAL FICA	46,648.08	52,356.00	5,256.21	6,228.20	4,964.74	1,903.89	1,423.20	6,272.27	26,048.51	26,307.49	49.75%
3335	NON - INSTRUCTIONAL ACADEMIC MEDICARE -COUNSELORS / LI	76,937.05	78,225.00	5,769.84	7,146.88	7,190.62	7,401.21	7,101.80	7,601.49	42,211.84	36,013.16	53.96%
3420	CLASSIFIED HEALTH & WELFARE	1,531,851.56	1,588,428.00	6,888.41	6,745.69	6,636.46	135,120.44	132,614.55	129,956.30	417,961.85	1,170,466.15	26.31%
3430	NON - INSTRUCTIONAL HEALTH & WELFARE (COUNSELORS / LIBR	876,423.48	875,678.00	3,271.80	3,276.78	3,280.12	84,832.65	84,832.67	84,960.75	264,454.77	611,223.23	30.20%
3460	OPEB, CL EMPLOYEES	10,311.90	11,261.00	795.77	806.95	904.09	838.06	835.97	798.70	4,979.54	6,281.46	44.22%
3470	OPEB, OTHER CE EMPLOYEES	10,655.26	10,793.00	798.63	990.13	996.05	1,025.03	983.73	1,051.49	5,845.06	4,947.94	54.16%
3520	CLASSIFIED SUI	2,169.16	48,214.00	2,100.19	1,899.33	2,255.88	2,085.83	2,070.70	2,001.82	12,413.75	35,800.25	25.75%
3530	NON - INSTRUCTIONAL SUI - (COUNSELORS / LIBRARIANS / COOR	2,550.95	37,236.00	2,155.69	2,298.39	2,479.64	2,552.15	2,448.92	2,623.28	14,558.07	22,677.93	39.10%
3620	CLASSIFIED WC	80,262.62	90,077.00	6,356.72	6,447.19	7,182.33	6,683.85	6,659.79	6,372.48	39,702.36	50,374.64	44.08%
3630	NON - INSTRUCTIONAL WC - COUNSELORS / LIBRARIANS / COOR	85,238.74	86,313.00	6,388.91	7,921.21	7,968.29	8,199.98	7,869.75	8,409.47	46,757.61	39,555.39	54.17%
3900	OTHER BENEFITS	-	-	-	-	-	-	-	-	-	-	
3910	CalSTRS On Behalf	(185.23)	-	-	-	-	-	-	-	-	-	
3920	CalSTRS On Behalf	4,722.90	-	-	-	-	-	-	-	-	-	
3930	CalSTRS On Behalf	1,701.41	-	-		-	-		-	-	-	
3939	Golden Handshake Payments	(381,429.00)	-	-	-	-	-	-	-	-	-	
3912	PAYPRO 125 PLANS	-	-	-	-	-	-	-	-	-	-	
0011	1											
3999	PAYROLL TAX ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-	

	Norco College	Norco College E FUND_11										
Fund:	11	Resource:	1000	1010_11				FY 2021/22				
							Actuals					8/
		Prior Year 2020-21	Current Year 2021/22				Actuals					%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	YTD 12/31/21	Balance	Used
	Benefits	12,354,904.96	11,587,315.00	446,210.93	475,784.91	466,144.45	1,012,278.71	985,807.07	1,057,008.33	4,443,234.40	7,144,080.60	38.35%
	Total Salaries & Benefits	39,492,651.82	39,758,324.00	2,258,521.71	2,423,334.76	2,390,052.06	3,405,420.00	3,382,959.78	3,864,004.03	17,724,292.34	22,034,031.66	44.58%
4230	REFERENCE BOOKS / MATERIALS	-	9,172.00	-	-	-	-	-	-	-	9,172.00	0.00%
4320	INSTRUCTIONAL SUPPLIES	467.12	84,726.00	-	-	1,087.50	11,305.92	-	335.77	12,729.19	71,996.81	15.02%
4330	PERIODICALS / MAGAZINES / SUBSCRIPTIONS INCLUDING ON-LIN	-	26.00	-	-	-	-	-	-	-	26.00	0.00%
4351	INSTRUCTIONAL MEDIA	-	1,000.00	-	-	-	-	-	-	-	1,000.00	0.00%
4360	TESTS	-	1,000.00	-	-	-	-	-	-	-	1,000.00	0.00%
4370	COMMENCEMENT - OTHER THAN ADMISSIONS & RECORDS	-	-	-	-	-	-	-	-	-	-	
4510	MAINTENANCE SUPPLIES	-	1,904.00	-	-	-	-	-	-	-	1,904.00	0.00%
4520	CUSTODIAL SUPPLIES	11,018.33	39,306.00	-	4,801.92	1,729.83	3,555.39	4,922.01	674.24	15,683.39	23,622.61	39.90%
4530	GROUNDS / GARDEN SUPPLIES	19,769.56	37,650.00	2,874.32	2,640.86	1,053.66	1,485.55	2,470.28	1,799.07	12,323.74	25,326.26	32.73%
4540	HEALTH SUPPLIES	-	-	-	-	-	-	-	-	-	-	40 700/
4555	COPY / PRINTING	8,806.92	11,406.00	-	2,169.56	-	-	-	3,387.97	5,557.53	5,848.47	48.72%
4575	SOFTWARE - LESS THAN \$200 OR USEFUL LIFE OF LESS THAN ON		2,205.00	-	-	-	-	-	-	-	2,205.00	0.00%
4580	THEATRE SUPPLIES	-	-	-	-	-	- 	-	-	-	-	1.020/
4590	OFFICE SUPPLIES PURCHASE / COST OF GOODS SOLD - USE RESTRICTED TO WARE	59,202.60	1,509,194.00	72.12	3,968.41	2,129.41	5,302.26	6,004.28	7,076.04	24,552.52	1,484,641.48	1.63%
4591	MAJOR GIFTS CAMPAIGN - CLEARING ACCOUNT FOR BUDGET OF		-	-	-	-	-	-	-	-	-	
4592			-	-	-	-	-	-	-	-	-	
4599	CONTRACT EDUCATION - INSTRUCTIONAL SUPPLIES	-	-	-	-	-	-	-	-	-	-	
4630	TIRES AND TUBES REPAIR PARTS - (PARTS ONLY LABOR PROVIDED BY RCC STAFF	-	- 103,706.00	-	-	- 1,470.39	-	-	-	- 21,695.74	-	20.02%
4644				3,023.27	1,886.08		8,475.56	6,327.19	513.25		82,010.26	20.92%
4690 4710	TRANSPORTATION SUPPLIES, INCLUDING FUEL FOOD FUNDING SOURCE OTHER THAN GENERAL FUND	3,521.07	3,172.00	-	536.68 312.11	20.00	804.29	(10.00)	(507.32)	843.65 312.11	2,328.35	26.60% 99.72%
4710	PROTEIN - (RESOURCE 3200)	-	313.00	-		-	-		-		0.89	99.72%
4711	DESSERT - (RESOURCE 3200)	-	-	-		-	-	-	-	-	-	
4712	DAIRY - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	
4713	PRODUCE - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	
4714	BEVERAGE - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	
4713	BREAD - (RESOURCE 3200)	-	-	-	-	-	-	-	-	-	-	
4710	GROCERIES - (RESOURCE 3200)	-	-		-	-		-		-		
4717	SUBSIDIZED MEALS - (RESOURCE 3200 AND 3300)	-			-	-		-		-		
4720	OTHER SUPPLIES - (RESOURCE 3200)	-			-	-						
4791	PAPER PRODUCTS- (RESOURCE 3200 AND 3300)	-	-	-	-	-	-	-	_	-	-	
4792	CLEANING SUPPLIES - (RESOURCE 3200 AND 3500)	-		-	-	-		-	-	-	-	
4793	KITCHEN EXPENDABLES - (RESOURCE 3200)	-	_	-	-	-	_	-	-	-	-	
4999	OUT OF STATE SALES TAX HOLDING FOR ACCOUNTS PAYABLE US		-	-	-	-	-	-	-	-	-	
	Supplies & Materials	129,440.34	1,804,780.00	5,969.71	16,315.62	7,490.79	30,928.97	19,713.76	13,279.02	93,697.87	1,711,082.13	5.19%
5045	POSTAGE / SHIPPING		1,272.00	-		-	-	-	202.65	202.65	1,069.35	15.93%
5110	CONSULTANTS	5,000.00	39,300.00	-	-	-	-	-	-	-	39,300.00	0.00%
5120	LECTURERS	6,000.00	6,944.00	-	-	-	-	5,000.00	100.00	5,100.00	1,844.00	73.44%
5130	DOCTORS / NURSES	-	-	-	-	-	-	-	-	-	-	
5151	TEMPORARY SERVICES	10,000.50	10,001.00	-	-	-	2,400.00	-	-	2,400.00	7,601.00	24.00%
5150	OPERATIONS	20,346.49	-	-	-	-	-	-	-	-	-	
5160	AMBULANCE	-	-	-	-	-	-	-	-	-	-	
5192	SCOUTING	-	-	-	-	-	-	-	-	-	-	
5194	FILMING	-	-	-	-	-	-	-	-	-	-	
5195	ENTRY FEES	-	-	-	-	-	-	-	-	-	-	
5197	GRANT / CONTRACT SUB-AGREEMENT	-	-	-	-	-	-	-	-	-	-	
5198	PROFESSIONAL SERVICES	16,473.14	136,189.00	1,266.24	-	8,700.71	1,266.25	-	627.00	11,860.20	124,328.80	8.71%
5210	MILEAGE / TOLL FEES	331.80	7,029.00	-	-	-	-	-	-	-	7,029.00	0.00%
5211	MEETING EXPENSES	480.00	6,582.00	1,500.00	-	-	-	-	1,241.54	2,741.54	3,840.46	41.65%
5219	TRAVEL EXPENSES - NON-RCCD EMPLOYEES / STUDENTS	(6,739.48)	1,139.00	-	-	-	-	-	-	-	1,139.00	0.00%
5220	CONFERENCES (INCLUDING WEBINAR PROGRAMS)	14,560.43	75,155.00	200.00	-	1,960.80	-	-	-	2,160.80	72,994.20	2.88%
5250	TRAVEL EXPENSES - EMPLOYEE CANDIDATES	-	-	-	-	-	-	-	-	-	-	
		•	·			I						

	Norco College			FUND_11								
Fund:	11	Resource:	1000		I			FY 2021/22				
			Current Year 2021/22				Actuals	•				%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	YTD 12/31/21	Balance	Used
	MEMBERSHIP / DUES	80,414.64	64,822.00	35,892.12	-	8,258.00	1,275.00	9,889.40	-	55,314.52	9,507.48	85.33%
	INSURANCE		-	-	-		-	-	-	-	-	03.3370
5410	FIRE AND THEFT INSURANCE	-	-	_	-	_	_	-	-	-	_	
5420	LIABILITY INSURANCE	-	-	_	-	-	-	-	-	-	-	
	GENERAL LIABILITY AND PROPERTY EXPENSE	447,772.76	466,880.00	-	-	62,037.64	31,639.74	39,421.29	39,723.49	172,822.16	294,057.84	37.02%
5430	FIDELITY BOND PREMIUMS	-	-	-	-	-	-	-	-	-	-	
	STUDENT INSURANCE	-	-	-	-	-	-	-	-	-	-	
5450	INSURANCE CLAIMS EXPENSE (EXTERNAL INS CO)	-	-	-	-	-	-	-	-	-	-	
	SELF INSURANCE CLAIMS	-	-	-	-	-	-	-	-	-	-	
5510	NATURAL GAS	166,911.03	205,467.00	2,302.47	1,397.64	23,656.89	27,188.39	29,866.74	-	84,412.13	121,054.87	41.08%
5520	ELECTRICITY	162,095.68	199,539.00	-	4,505.13	223,226.73	84,389.33	66,715.35	31,434.27	410,270.81	(210,731.81)	205.61%
5530	WATER	122,190.73	150,417.00	-	7,769.23	8,712.43	10,991.40	9,647.90	9,483.00	46,603.96	103,813.04	30.98%
5540	TELEPHONE	16,902.56	36,585.00	1,330.94	-	2,798.95	1,409.23	-	-	5,539.12	31,045.88	15.14%
5541	CELLULAR TELEPHONE	25,286.01	23,948.00	-	-	-	5,563.31	3,646.34	1,675.91	10,885.56	13,062.44	45.45%
5550	LAUNDRY AND CLEANING	217.38	8,601.00	-	1,692.22	689.15	362.69	389.35	385.67	3,519.08	5,081.92	40.91%
5560	TOWEL SERVICE	-	-	-	-	-	-	-	-	-	-	
5570	WASTE DISPOSAL	42,089.59	38,992.00	1,896.72	2,187.92	2,556.82	3,927.62	2,492.64	1,896.72	14,958.44	24,033.56	38.36%
5610	COUNTY CONTRACTS	31,513.46	31,325.00	-	-	-	-	-	-	-	31,325.00	0.00%
	CATALOG PRINTING	-	-	-	-	-	-	-	-	-	-	
5622	CLASS SCHEDULE PRINTING	-	-	-	-	-	-	-	-	-	-	
5630	RENTS AND LEASES	16,653.45	121,463.00	18,334.87	198.56	426.32	14,575.17	-	6,335.91	39,870.83	81,592.17	32.83%
5631	FILM RENTAL	-	-	-	-	-	-	-	-	-	-	
	SCENIC RENTALS	-	-	-	-	-	-	-	-	-	-	
	COSTUME RENTALS	-	-	-	-	-	-	-	-	-	-	
	REPAIR SERVICES - PERFORMED BY AN OUTSIDE VENDOR	245,676.13	339,505.00	-	1,666.74	44,904.80	7,185.11	18,676.03	12,073.06	84,505.74	254,999.26	24.89%
	COMPUTER / SOFTWARE - MAINTENANCE / LICENSE	63,405.23	80,483.00	25,002.74	-	-	42,531.26	-	-	67,534.00	12,949.00	83.91%
5650	TRANSPORTATION CONTRACTS	-	650.00	-	-	-	-	-	-	-	650.00	0.00%
5660	TRANSPORTATION IN LIEU	-	-	-	-	-	-	-	-	-	-	
	GOVERNMENTAL FEES	-	-	-	-	-	-	-	-	-	-	
	AUDIT SERVICES	-	-	-	-	-	-	-	-	-	-	
	ELECTIONS	-	-	-	-	-	-	-	-	-	-	
	LEGAL	-	-	-	-	-	-	-	-	-	-	26.070/
	ADVERTISING - MAY INCLUDE SPONSORSHIP IF OUR ONLY BENE			15,750.00	6,325.00	1,532.98	12,218.00	533.50	4,826.87	41,186.35	73,011.65	36.07%
	OTHER - (FEES FOR LICENSES, PERMITS, PROCESSING, CPR, WEB		18,434.00	287.50	-	1,379.81	1,511.00	-	248.95	3,427.26	15,006.74	18.59%
	APPRAISALS	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	
	STRS PENALITIES & INTEREST	-	-	-	-	-	-	-	-	-	-	
	TRAN EXPENSE SURVEYS	-	- 19,020.00	-	-	-	-	-	-	-	- 19,020.00	0.00%
	PHYSICALS	-	19,020.00	-	-	-	-	-	-	-	19,020.00	0.00%
	FINGERPRINTS	-	-	-	-	-	-	-	-	-	-	
	PRE-EMPLOYMENT TESTING	-	-	-	-	-	-		-	-	-	
	THEFT	-	-	-	-	-	-		-	-	-	
	BODILY INJURY EXPENSE	-	-	-	-	-	-	-	-	-	-	
	CONSORTIUM EXPENSE	-	-	-	-	-	-	-	-	-	-	
	DAMAGE TO PERSONAL PROPERTY	-	-	-	-	-	-	-	-	-	-	
	DAMAGE TO DISTRICT PROPERTY	-	-	-	-	-	-	-	-	-	-	
	OTHER SERVICES	457,263.04	1,126,187.00	-	6,872.75	18,224.34	23,779.77	12,738.42	32,396.67	94,011.95	1,032,175.05	8.35%
	SALES TAX	-	-	-	-			-	-	-	-	
	BANK CHARGES	38,321.86	41,118.00	-	-	3,181.50	1,893.44	-	6,738.02	11,812.96	29,305.04	28.73%
5893	RETURNED ITEMS	-	-	-	-	-	-	-	-	-	-	
	INTER - LIBRARY LOANS	-	-	-	-	-	-	-	-	-	-	
	ADMINISTRATIVE CONTINGENCY	-	3,141,265.00	-	-	-	-	-	-	-	3,141,265.00	0.00%
	INDIRECT CHARGES (GRANTS)	-	-	-	-	-	-	-	-	-	-	
		1	1	I]			I					

		Norco College			FUND 11			_					
	Fund:	11	Resource:	1000					FY 2021/22				
	r ana.								112021/22				~
			Prior Year 2020-21	Current Year 2021/22				Actuals				-	%
	Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	YTD 12/31/21	Balance	Used
		Services & Operating Expenses	2,019,789.85	6,512,510.00	103,763.60	32,615.19	412,247.87	274,106.71	199,016.96	149,389.73	1,171,140.06	5,341,369.94	17.98%
11	6111	SITE - ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	
	6112	SITE - APPRAISAL & INSURANCE	-	-	-	-	-	-	-	-	-	-	
	6113	SITE - PURCHASE	-	-	-	-	-	-	-	-	-	-	
	6119	SITE - OTHER	-	-	-	-	-	-	-	-	-	-	
		Sites	-	-	-	-	-	-	-	-	-	-	
11	6121	ADVERTISING & LEGAL	-	-	-	-	-	-	-	-	-	-	
	6122	ENGINEERING	-	-	-	-	-	-	-	-	-	-	
	6123	ARCHITECT'S FEES	(987.50)	1,632.00	-	-	-	-	-	-	-	1,632.00	0.00%
	6124	TESTING	-	-	-	-	-	-	-	-	-	-	
	6125	DEMOLITION / GRADING	-	-	-	-	-	-	-	-	-	-	
	6126	CONSTRUCTION CONTRACT	-	176,787.00	-	53,580.00	-	-	-	-	53,580.00	123,207.00	30.31%
	6127	FIXTURES & FIXED EQUIPMENT	500.00	10,033.00	-	215.75	-	-	-	1,993.42	2,209.17	7,823.83	22.02%
	6128	INSPECTION	-	-	-	-	-	-	-	-	-	-	
	6129	OTHER	-	-	-	-	-	-	-	-	-	-	
		Site Improvement	(487.50)	188,452.00	-	53,795.75	-	-	-	1,993.42	55,789.17	132,662.83	29.60%
11		PURCHASE	-	-	-	-	-	-	-	-	-	-	
	6211	ADVERTISING / LEGAL	-	-	-	-	-	-	-	-	-	-	
	6212	ENGINEERING	-	-	-	-	-	-	-	-	-	-	
	6213	ARCHITECT'S FEES	-	-	-	-	-	-	-	-	-	-	
	6214	TESTING	-	-	-	-	-	-	-	-	-	-	
	6215	DEMOLITION / GRADING	-	-	-	-	-	-	-	-	-	-	
	6216	CONSTRUCTION CONTRACT	150,000.00	319,482.00	-	111,284.00	5,857.00	-	161,536.57	-	278,677.57	40,804.43	87.23%
	6217	FIXTURES & FIXED EQUIPMENT	-	7,052.00	-	-	-	-	-	-	-	7,052.00	0.00%
	6218	INSPECTION	-	-	-	-	-	-	-	-	-	-	
	6219	OTHER	-	-	-	-	-	-	-	-	-	-	
		New Buildings	150,000.00	326,534.00	-	111,284.00	5,857.00	-	161,536.57	-	278,677.57	47,856.43	85.34%
11		ADVERTISING / LEGAL	-	-	-	-	-	-	-	-	-	-	
		ENGINEERING	-	-	-	-	-	-	-	-	-	-	
	6223	ARCHITECT'S FEES	1,250.00	9,900.00	3,341.25	-	-	-	4,083.75	-	7,425.00	2,475.00	75.00%
	6224	TESTING	960.00	-	-	-	-	-	-	-	-	-	
	6225	DEMOLITION / GRADING	-	-	-	-	-	-	-	-	-	-	
	6226	REMODEL PROJECTS	-	2,521.00	-	-	-	-	-	-	-	2,521.00	0.00%
	6227	FIXTURES & FIXED EQUIPMENT	-	-	-	-	-	-	-	-	-	-	
	6228	INSPECTION	-	-	-	-	-	-	-	-	-	-	
	6229	OTHER	-	-	-	-	-	-	-	-	-	-	
		Building Remodel	2,210.00	12,421.00	3,341.25	-	-	-	4,083.75	-	7,425.00	4,996.00	59.78%
11	6310	LIBRARY BOOKS / PURCHASE	-	-	-	-	-	-	-	-	-	-	
	6311	LIBRARY MEDIA MATERIAL	-	-	-	-	-	-	-	-	-	-	
	6312	LIBRARY SUBSCRIPTIONS FOR DATABASE & PRINT	-	-	-	-	-	-	-	-	-	-	
		Library Books	-	-	-	-	-	-	-	-	-	-	
11		EQUIPMENT NEW ADDITIONAL - \$200 - \$4,999	15,777.30	20,291.00	-	-	-	3,222.64	-	651.54	3,874.18	16,416.82	19.09%
		EQUIPMENT NEW ADDITIONAL - OVER \$5,000	8,195.94	7,430.00	-	-	-	-	-	-	-	7,430.00	0.00%
	6485	COMPUTER EQUIPMENT NEW ADDITIONAL - \$200 - \$4,999 (AN	7,648.01	15,111.00	-	-	-	-	216.86	3,344.62	3,561.48	11,549.52	23.57%
	6486	COMPUTER EQUIPMENT NEW ADDITIONAL - OVER \$5,000 (ANY	-	-	-	-	-	-	-	-	-	-	
	6487	COMP EQUIP REPLACEMENT \$200-\$4999	-	-	-	-	-	-	-	-	-	-	
	6491	EQUIPMENT REPLACEMENT - \$200 - \$4,999 (IDENTICALLY REPLA	-	13,187.00	-	-	-	-	-	-	-	13,187.00	0.00%
	6492	EQUIPMENT REPLACEMENT - OVER \$5,000 (IDENTICALLY REPLA	-	-	-	-	-	-	-	-	-	-	
	6495	COMPUTER EQUIPMENT REPLACEMENT - \$200 - \$4,999 (IDENTIC	-	3,333.00	-	-	-	-	-	-	-	3,333.00	0.00%
	6496	COMPUTER EQUIPMENT REPLACEMENT - OVER \$,5000 (IDENTIC	-	-	-	-	-	-	-	-	-	-	
		Equipment	31,621.25	59,352.00	-	-	-	3,222.64	216.86	3,996.16	7,435.66	51,916.34	12.53%
		Capital Outlay	183,343.75	586,759.00	3,341.25	165,079.75	5,857.00	3,222.64	165,837.18	5,989.58	349,327.40	237,431.60	59.54%
		INTRAFUND TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	
11	7510	STUDENT SCHOLARSHIPS (GRANTS)	-	-	-	-	-	-	-	-	-	-	

	Norco College		Е	FUND 11	•							
Fund:	11	Resource:	1000	-				FY 2021/22				
		Prior Year 2020-21	Current Year 2021/22				Actuals					%
Object	Object Description	Actual	Revised Budget	JUL	AUG	SEP	ОСТ	NOV	DEC	YTD 12/31/21	Balance	Used
7511	STDNT FINANCIAL AID - TUITION	-	-	-	-	-	-	-	-	-	-	
7520	STDNT FINANCIAL GRANT	-	-	-	-	-	-	-	-	-	-	
7521	STDNT FINANCIAL AID - REGISTRATION RELATED FEES	-	-	-	-	-	-	-	-	-	-	
7620	STUDENT FINANCIAL GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-	
7631	HOUSING VOUCHERS	-	-	-	-	-	-	-	-	-	-	
7640	BOOK GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-	
7650	MEAL GRANTS - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-	
7660	TRANSPORTATION / BUS PASSES - GRANTS / CATEGORICALS	-	-	-	-	-	-	-	-	-	-	
7661	EDUCATIONAL SUPPLIES PURCHASED BY GRANT TO GIVE TO STU	-	-	-	-	-	-	-	-	-	-	
_	Student Aid	-	-	-	-	-	-	-	-	-	-	
	Total Outgo	-	-	-	-	-	-	-	-	-	-	
	Total Non-Salary	2,332,573.94	8,904,049.00	113,074.56	214,010.56	425,595.66	308,258.32	384,567.90	168,658.33	1,614,165.33	7,289,883.67	18.13%
	Total 1000-7999 (obj code)		48,662,373.00	2,371,596.27	2,637,345.32	2,815,647.72	3,713,678.32	3,767,527.68	4,032,662.36	19,338,457.67	29,323,915.33	39.74%
	Holding accounts removed		5,850,837.00	-	-	-	-	-	-	537,351.15	5,313,485.85	9.18%
	Total Norco Budget/Expenses		42,811,536.00	2,371,596.27	2,637,345.32	2,815,647.72	3,713,678.32	3,767,527.68	4,032,662.36	18,801,106.52	24,010,429.48	43.92%
			Current Year 2021/22				Actuals 21/22					%
	SUMMARY	Actual	Revised Budget	JUL	AUG	SEP	OCT	NOV	DEC	YTD	Balance	Used
	Revenues	53,156,477.98	53,601,851.00	54,678.00	475,688.60	283,952.67	14,461,725.34	5,464,618.78	462,855.10	21,203,518.49	32,398,332.51	39.56%
										17 70 1 005 5 1		
	1000-3999 Salaries & Benefits	39,492,651.82	39,758,324.00	2,258,521.71	2,423,334.76	2,390,052.06	3,405,420.00	3,382,959.78	3,864,004.03	17,724,292.34	22,034,031.66	44.58%
	4000-7999 Non-salary accts	2,332,573.94	8,904,049.00	113,074.56	214,010.56	425,595.66	308,258.32	384,567.90	168,658.33	1,614,165.33	7,289,883.67	18.13%
	Total Expenses	41,825,225.76	48,662,373.00	2,371,596.27	2,637,345.32	2,815,647.72	3,713,678.32	3,767,527.68	4,032,662.36	19,338,457.67	29,323,915.33	39.74%
	Revenue Over expenses	11,331,252.22	4,939,478.00	(2,316,918.27)	(2,161,656.72)	(2,531,695.05)	10,748,047.02	1,697,091.10	(3,569,807.26)	1,865,060.82		

						Norco College Hol	-				
	-			-	1	12.31.2	1	1			
SPP/ Resc	Resc	One Time, Annual, On Going	Carr y Over ?	Fun d	Res c.	Description	FY 2021/22 Adopted Budget	FY 2021/22 Revised Budget	FY 2021/22 Rev/Exp Net of Abatements	FY 2021/22 Encumbrances	Uncommitted / Unrealized
991	991	ОТ	N	11	1000	Savings from Permanent Gen.Fund Staff Positions	-	-	-	-	-
993	993	ОТ	N	11	1000	sabbatical Holding account	70,545	70,545	-	-	70,545
566	566	А	Y	11	1000	Annual Commissions rec'd from B&N One-time Funding - Rolled over Year to Year until	99,211	99,211	16,062	79,399	3,750
728	728	ОТ	Y	11	1000	gone	7,430	7,430	-	7,430	-
563	563	А	Y	11	1000	Annual Commissions rec'd from Follett One-time Funding - Rolled over Year to Year until	562,698	562,698	155,550	-	407,148
733	733	ОТ	Y	11	1000	gone	135,732	135,732	-	128,993	6,739
746	746	ОТ	Y	11	1000	Annual Funding with carry over	1,667	1,667	-	1,667	-
729	729	A	Y	11	1000	Based on a Percentage of Non-Resident Fees rec'd	1,180,083	1,180,083	119,311		1,060,772
738	738	ОТ	Y	11	1000	One-Time Allocation from Dist. Reserves in FY 17/18	505,127	505,127	88,977	127,333	288,818
716	716	ОТ	Y	11		One-Time Allocation in FY 18/19 for borrowed back FTES	449,038	449,038	1,812	-	447,226
568	568	OT	Y	11	1000	Facilities Fees Revenue	207,216	207,216	45,674	3,806	157,736
997	997	OG	Y	11	1000	To/From Permanently Funded Positions	941,220	941,220	-	-	941,220
999	999	ОТ	Y	11	1000	Adjusting Account to Address Permanent Increases in College Contracts- obj 5110	21,615	21,615	-	-	21,615
797	797	ОТ	Y	11	1000	Indirect Cost Recovery (at 83%)	1,380,390	1,669,255	109,966	142,908	1,416,381
						Fund 11- Unrestricted	5,561,972.00	5,850,837.00	537,351.15	491,535.23	4,821,950.62
075	075	A	Y	12	1190	Restricted to Instructional Equipment	-	585,063	-	30,181	554,882
735	735	А	Y	12	1190	Restricted to Instructional & Library Materials including Instructional Software	1,044,086	1,044,086	125,215	115,989	802,881
1180	1180	А	Y	12	1180	Relatively Unrestricted (RDA)	210,193	210,193	4,540	62,417	143,236
709	709	А	Y	12	1190	Restricted to Capital Purchases	69,902	69,902	58	-	69,845
190	190	ОТ	Y	12	1190	State Appropriation - VRC and Articulation Platform	126,347	126,347	69,377	85,961	(28,991)
191	191	ОТ	Y	12	1190	State Appropriation	4,999,712	4,999,712	-	-	4,999,712

						Norco College Hol	ding Accounts				
						12.31.2	-				
SPP/ Resc	SPP/ Resc	,	Carr y Over ?	Fun d	Res c.	Description	FY 2021/22 Adopted Budget	FY 2021/22 Revised Budget	FY 2021/22 Rev/Exp Net of Abatements	FY 2021/22 Encumbrances	Uncommitted / Unrealized
						Fund 12 Restricted	6,450,240	7,035,303	199,189	294,549	6,541,565
5899	5899										
		OG	N	11	1000	Academic Affairs Holding (set up in FY 15/16)	53,384	53,384	-	-	53,384
EDB	EDB	OG	N	11	1000	Administrative Contingencies	29,929	28,889	-	-	28,889
EJA	EJA	OG	N	11	1000	Administrative Contingencies	5,370	5,370	-	-	5,370
EMA	EMA	OG	N	11	1000	Administrative Contingencies	25,369	17,000	-	-	17,000
EMB	EMB	OG	N	11	1000	Administrative Contingencies	500	500	-	-	500
EMG	EMG	OG	N	11	1000	Administrative Contingencies	500	150	-	-	150
EZA	EZA	OG	N	11	1000	Administrative Contingencies	15,419	15,419	-	-	15,419
EZB	EZB	OG	N	11	1000	Administrative Contingencies	1,000	1,000	-	-	1,000
EZG	EZG	OG	N	11	1000	Administrative Contingencies	1,000	1,000	-	-	1,000
EZK	EZK	OG	N	11	1000	Administrative Contingencies	1,000	1,000		-	1,000
						Total Fund 11- Administrative Contingencies	133,471	123,712	-	-	123,712

View Financial Summary
Generated By 294024 on 2/22/2022

County 33 - RIVERSIDE COUNTY

District 07 - RIVERSIDE COMMUNITY COLLEGE DISTRICT

Begin Date 07/01/2021

End Date 12/31/2021

End Date	12/31/20	~ 1							
				Rev/ Exp Net of		Uncommitted/			
Function	Object	Adopted Budget		Abatements			SPP DESCRIPTION		
000 Total		0.00	0.00		15,595.78		UNRESTRICTED		
020 Total		313,296.00	313,296.00	121,775.30		54,384.89	BASIC SKILLS/ESL 2020/2021		
027 Total		313,296.00	313,296.00	121,813.65	122,605.37	68,876.98	BASIC SKILLS/ESL 2021/2022		
032 Total		151,055.00	151,055.00	6,791.76	0.00	144,263.24	VETERAN RESOURCE CENTER - ONGOING		
035 Total		3,005.00	3,005.00	0.00	0.00	3,005.00	HUNGER FREE CAMPUS SUPPORT ALLOCATION 17/18 - 19/20		
044 Total		89,073.00	628,376.00	25,109.51	10,000.00	593,266.49	RETENTION & ENROLLMENT OUTREACH		
045 Total		469,795.00	469,795.00	116,689.79	93,463.54	259,641.67	NEXTUP (CAFYES)		
050 Total		32,251.00	32,251.00	0.00	0.00	32,251.00	VETERANS PROGRAM		
051 Total		582,036.00	582,036.00	190,553.52	257,975.86	133,506.62	CALIFORNIA COLLEGE PROMISE (AB 19)		
060 Total		754,123.00	754,123.00	226,598.06	211,098.91	316,426.03	EOPS		
061 Total		59,064.00	59,064.00				EOPS CARE		
067 Total		286,520.00	286,520.00	117,565.00	119,239.89	49,715.11	SFAA - CAPACITY (old term Augmentation)		
069 Total		108,764.00	108,764.00		,	,	SFAA - BASE (old term BFAP)		
074 Total		20,397.00		,			GUIDED PATHWAYS		
075 Total		0.00				,	INSTRUCTIONAL EQUIPMENT		
078 Total		331,015.00				,	NORCO DISABLED STUDENT SUPPORT SERVICES PROGRAM		
080 Total		1,626,857.00	, ,		,	,	STUDENT SUPPORT SERVICES PROGRAM (SSSP)		
081 Total		1,090,784.00	, ,			,	STUDENT EQUITY		
090 Total		337,769.00	,				NORCO STUDENT SUPPORT SERVICES PROGRAM		
091 Total		363,234.00		,	,		NORCO STUDENT SUPPORT SERVICES STEM PROGRAM		
093 Total		13,286.00				,	CALFRESH OUTREACH		
103 Total		87,669.00	87,669.00	,	0.00		HERE TO CAREER		
114 Total		0.00	229,538.00		0.00	,	BASIC NEEDS CENTERS		
121 Total		210,000.00	210,000.00	,	,	1.2.2	MIDDLE COLLEGE HIGH SCHOOL - NORCO		
123 Total		0.00	,		0.00	,	HEERF III AMERICAN RESCUE PLAN MSI		
134 Total		2,722.00	,		0.00	,	CACT-SEMINARS		
135 Total		415,230.00	415,230.00		99,038.45		UPWARD BOUND - CORONA HIGH SCHOOL 17/22		
136 Total		8,500.00	,		0.00		SOLANO CC- CADENCE		
141 Total		69,699.00			7,728.89		FINANCIAL AID TECHNOLOGY		
150 Total		4,192.00			0.00		MENTAL HEALTH SUPPORT		
155 Total		85,789.00			10,000.00		MENTAL HEALTH SUPPORT		
158 Total		6,500.00			0.00		EQUITY TRANSFER INITIATIVE		
166 Total		81,817.00					INNOVATION IN HIGHER EDUCATION GRANT		
167 Total		8,610.00	,	,			CALIFORNIA SPACE GRANT CONSORTIUM FUND A		
175 Total		210,484.00		,	,	,	NORCO COLLEGE APPRENTICESHIP PROGRAM		
179 Total		7,287,523.00	7,287,523.00	3,717.97	22,575.73	7,261,229.30	HEERF III AMERICAN RESCUE PLAN		

				Rev/ Exp Net of		Uncommitted/	
Function	Object	Adopted Budget	Revised Budget	Abatements	Encumbrances	Unrealized	SPP DESCRIPTION
180 Total		991,630.00	995,582.00	428,516.51	458,562.96	108,502.53	
186 Total		591,807.00	591,807.00	436,864.93	14,028.65	140,913.42	VETERANS RESOURCE CENTER - FY 19/20
187 Total		500,000.00	500,000.00	0.00	0.00	500,000.00	WORKFORCE DEVELOPMENT PRG - FY 19/20
188 Total		517,451.00	517,451.00	139,018.05	132,821.79	245,611.16	UPWARD BOUND - CENTENNIAL HIGH SCHOOL 17/22
189 Total		0.00	0.00	4.85			CFIS REENTRY PROGRAM
190 Total		126,347.00	126,347.00	,			VETERANS RESOURCE CENTER
191 Total		4,999,712.00	4,999,712.00				EARLY CHILDHOOD EDUCATION CENTER
192 Total		1,000,000.00	1,000,000.00				NEW WORKFORCE DEVELOPMENT CENTER
194 Total		0.00	2,000,000.00				MILITARY ARTICULATION PLATFORM SUMIT AND FUNDING (MAPS)
203 Total		0.00	450,000.00				CENTER OF EXCELLENCE FOR VETERAN STUDENT SUCCESS
225 Total		610,233.00	610,233.00	,	,	,	STEM ENGINEERING PATHWAYS
232 Total		0.00	10,628.00	,		0.34	CALIFORNIA COLLEGE PATHWAYS FUND GRANT
247 Total		125,000.00	125,000.00	,	21,288.22		EEIC TSNE UPLIFT PROJECT
249 Total		12,564.00	12,564.00	,			UMOJA COMMUNITY EDUCATION FOUNDATION
250 Total		49,611.00		,	7,346.67	26,215.94	EXPANDING COMMUNITY COLLEGE APPRENTICESHIPS
251 Total		20,254.00	20,254.00			20,254.00	INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE - SANTA CLARITA CCD
260 Total		3,689,540.00	3,689,540.00	, ,	502,519.60	1,652,730.09	HIGHER EDUCATION EMERGENCY RELIEF FUND II
261 Total		358,749.00	358,749.00	170,040.97	8,700.00	180,008.03	HIGHER EDUCATION EMERGENCY RELIEF FUND II MSI
271 Total		1,115,452.00	1,115,452.00	138,066.79	211,873.18	765,512.03	NATIONAL CENTER FOR SUPPLY CHAIN AUTOMATION
272 Total		617,260.00	617,260.00	116,910.99	109,690.15	390,658.86	UPWARD BOUND - NORTE VISTA HIGH SCHOOL
276 Total		807,632.00	807,632.00	233,954.59	202,995.85	370,681.56	PACES: PATHWAYS TO ACCESS, COMPLETION, EQUITY AND SUCCESS
300 Total		35,977.00	35,977.00	0.00	0.00	35,977.00	FWS OFF CAMPUS (COMMUNITY SERVICE)
304 Total		323,797.00	323,797.00	48,536.45	0.00	275,260.55	FWS ON CAMPUS (INSTRUCTIONAL/NON-INSTRUC)
305 Total		0.00	0.00	745.38	0.00	-745.38	FWS ON CAMPUS CALWORKS (75%) / FWS (25%)
344 Total		713,251.00	713,251.00	49,149.42	52,273.11	611,828.47	STRONG WORKFORCE LOCAL PROGRAM 20/21
345 Total		402,086.00	452,086.00	5,909.21	0.00	446,176.79	STRONG WORKFORCE PROGRAM REGIONAL 20/21
348 Total		53,181.00	53,181.00	27,121.91	222.49	25,836.60	STRONG WORKFORCE PROGRAM LOCAL 18/19
349 Total		178,739.00	178,739.00	90,212.49	38,906.25	49,620.26	STRONG WORKFORCE PROGRAM LOCAL 18/19
350 Total		478,709.00	478,709.00	269,471.31	197,148.08	12,089.61	STRONG WORKFORCE PROGRAM LOCAL 19/20
351 Total		323,684.00	323,684.00	218,891.98	164,142.78	-59,350.76	STRONG WORKFORCE PROGRAM REGIONAL 19/20
366 Total		47,186.00	47,186.00	28,135.15	17,941.50	1,109.35	TANF (TEMPORARY ASSTCE TO NEEDY FAMILIES)
367 Total		278,056.00	278,056.00	105,523.52	131,774.35		CAL WORKS
370 Total		327,401.00	349,739.00	96,729.04	61,847.99		VTEA - TITLE I-C
380 Total		0.00	721,738.00	0.00	0.00	721,738.00	STRONG WORKFORCE PROGRAM LOCAL 21/22
382 Total		33,538.00	33,538.00	10,455.70	0.00	23,082.30	AB 86 ADULT EDUCATION BLOCK GRANT 20/22
387 Total		0.00	0.00	30.80	0.00	-30.80	AB 86 ADULT EDUCATION BLOCK GRANT 18/19
709 Total		69,902.00	69,902.00	57.50	0.00	69,844.50	NON-RESIDENT CAPITAL OUTLAY SURCHARGE FEE
730 Total		10,304.00	10,304.00				VETERANS EDUCATION
735 Total	Ì	1,044,086.00	1,044,086.00			869,243.91	
Grand Total		35,877,494.00	41,517,002.00	7,342,546.83	5,071,699.70	29,102,755.47	

	GRANTS AND EXTERNAL RESOURCE DEVELOPMENT ACTIVITY REPORT-JANUARY 2022													
	NEW AWARDS AND ALLOCATIONS													
Funding Opportunity	Type (A-allocation) (C-Competitive)	Date Awarded	EMP Goal Alignment	Total Allocation/ Award	Grant Manager	Notes	Start Date	End Date						
2021-22 State Budget Allocation: Assemblymember Sabrina Cervantes and Senator Richard Roth	A	7/1/21	Goal 1, 2, 6	\$2,000,000	TBD	This allocation is to continue the development of the Military Articulation Platform (MAP).	7/1/21	No End Date						
2021-22 State Budget Allocation: Assembly Member Sabrina Cervantes and Senator Richard Roth	А	7/1/21	Goal 7 &10	\$2,700,000	TBD	This allocation is Norco College's plans for its Human Performance & Kinesiology Capital Facility project.	7/1/21	No End Date						
NSF Improving Undergraduate STEM Education HSI Program	С	7/16/21	Goals 2, 3, 4 & 12	\$199,978	TBD	This is a two-year grant focused on developing culturally relevant pedagogy in select math courses. The PI is Norma Hernandez, but because she is no longer working at NC, we are in the process of identifying a new PI.	10/1/21	9/30/23						

NSF Data Science Corps	C	8/17/21	2,6	\$35,868	RCCD Caroline Hutchings	This grant was awarded to RCCD and UCR. The grant is a collaborative effort between RCCD, MVC, RCC, NC, UCR, CSU San Bernardino, and San Bernardino Valley College. The total award is \$225,000. NC's portion is approximately \$35,868. The goal of this proposal is to develop a pathways for community college students to prepare for Data Science programs offered by UCR and CSUSB. Each college will receive funding for a faculty member to coordinate curriculum development and/or alignment to facilitate the transfer process to UCR/CSUSB Data Science Programs. NC's coordinator (Co-PI) is Caroline Hutchings.	10/1/21	9/30/23
Federal Department of Education- Centers of Excellence for Veterans Student Success Program	С	8/18/21	1, 2, 6	\$450,000	Mark DeAsis	This is three-year grant that will provide funding to hire a full time enrollment services assistant and a part-time educational advisor to support the implementation of the Military Articulation Platform. The grant also provides funding for materials, supplies, and professional development for the Veterans Center personnel.	10/1/21	6/30/23
Foundation for California Community Colleges Streamlining Project 2.0	С	9/29/21	8	\$50,000	Kevin Fleming	To support the integration and reporting activities, including training on the pilot project and on-going support from the Fisher Foundation Project Team.	10/1/21	6/30/22

CCCCO Student Retention & Enrollment Outreach	A	10/5/21	1, 2	\$539,297	Kevin Fleming	These funds are to be used primarily to engage former community college students that may have withdrawn from college due to the impacts of COVID-19, as well as with current community college students that may be hesitant to remain in college and prospective students that may be hesitant to enroll in a community college due to COVID- 19.	7/1/21	6/30/22
CCCCO Strong Workforce Program (2021-2022)	A	10/11/21	5	\$130,370	Ashley Etchison	The Strong Workforce Program (SWP) helps to strengthen career education programs through regional collaboration and by preparing more students for high- demand, high-wage jobs. SWP local funding helps colleges and regions to strengthen their programs.	7/1/21	6/30/22
University of San Diego: California Space Grant Consortium	с	11/5/21	6	\$7,000	Jason Parks Patricia Gill	This is a one-time grant designed to enhance students' preparation for STEM programs at California Community Colleges. The grant is intended to increase graduation rates and greater campus enrollments in STEM disciplines. Funds will be used to create a bridge opportunity for up to 10 students to interact with a four year university in STEM-related projects.	11/5/21	6/30/22
RCCD Foundation	A	12/20/21	3	\$20,000	N/A	The RCCD Foundation secured a \$20,000 donation from an animus donor to benefit foster youth being served by the Phoenix Scholars Program.	12/20/21	N/A

The Foundation for California Community Colleges-Finish Line Scholars Program- 2022-2023 Academic Yr.	С	1/3/22	7	\$150,000	Maria Gonzalez Gustavo Oceguera	This award is for academic year 2022- 2023. The program allows colleges to use funds for emergency financial aid to students facing unexpected financial hardships. Emergency aid is intended to be flexible to help individual students overcome short-term financial barriers that may prevent them from beginning or staying enrolled in community college.	7/1/22	6/30/23
Century Foundation Industry & Inclusion 4.0 National Learning Cohort in Manufacturing		1/5/22	3,5,6,7	\$8,000	Ashley Etchison District Grants	The purpose of this grant is for the College to connect with partners across the nation to develop strong partnerships while sharing and learning best practices in recruiting and retaining underrepresented individuals in Manufacturing programs. Through this project, Norco will connect with and develop strong partnerships with its peers. These partnerships will help the College to develop an outreach and retention strategy that targets non- traditional students, including women and people of color; and (2) to identify strategies to strengthen its existing manufacturing pathways.	1/5/22	6/30/23
CCCCO-CA Apprenticeship Initiative (CAI)	С	1/31/22	5,7	\$500,000	Carlos Velasquez Ashley Etchison Valorie Piper Gustavo Oceguera District Grants	The primary goal of the CAI is to provide startup funding for the creation of new pre-apprenticeship and apprenticeship programs in new, innovative, and non- traditional sectors that are responsive to economic recovery with equity in light of the COVID-19 pandemic. This grant will help establish a High School Manufacturing Technician Program on campus. The program will focus on recruiting and enrolling a minimum of 25 high school students into the program.	4/1/22	6/30/25

CCCCO-Basic Needs	A	1/31/22	5,7	\$463,864	Mark Hartley	This is one-time funding to help California community colleges provide comprehensive basic needs services to reduce equity and achievement gaps among traditionally underrepresented student populations across California. Funds will be used to hire a Basic Needs Coordinator and to purchase/provide basic needs.	2/1/22	6/30/24		
		Total	Allocations and Awards	\$7,254,377 ING SUBMIS	SIONS					
		Date	PEND Strategic Initiative/	Total	Proposal					
Funding Opportunity	Туре	Submitted	EMP Goal Alignment	Requested	Development Leads	Notes				
National Science Foundation Advanced Technological Education Program	С	10/14/2021	2,6	\$650,000	Carlos Velasquez District Grants Gustavo Oceguera	This proposal is focused on recruiting inco in college to earn units for work experien underrepresented students, especially we apprenticeship programs.	se			
National Science Foundation Advanced Technological Education Program-National Resource Center for Supply Chain Automation	C	10/14/21	2,6	\$1,569,103	Valorie Piper Gustavo Oceguera District Grants	The overall goal of the National Center is to provide support nationwide for the purpose of increasing the number of highl qualified supply chain automation technicians to meet the gro national need. A grant consultant was hired to revise the unsuccessful 2020 proposal. The revised proposal was submit October 14 with a start date of Spring/Summer 2022.				
Whittier Trust	C	1/10/22	3	\$50,000	Daniela McCarson Gustavo Oceguera	California College Pathways is a continuat expand the capacity of the Phoenix Schol additional foster youth students. it is a or improve student engagement with the pr persistence in college, and student succes completion). The anticipated start date is June 30, 2023.	ars Program to ne-time grant ogram and su ss rate (succes	o serve designed to pport team, ssful course		

Federal Department of Education Upward Bound Program Norte Vista High School	C	1/31/22	6	\$1,561,340	Gustavo Oceguera Miriam Carrillo District Grants	The Norte Vista Upward Bound Program will provide fundamental support to 66 participants in their preparation for college entrance. The program provide opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. Upward Bound serves high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education.
Federal Department of Education-Upward Bound Program Corona High School	С	1/31/22	6	\$1,488,000	Gustavo Oceguera Miriam Carrillo District Grants	The Corona High School Upward Bound Program will provide fundamental support to 62 participants in their preparation for college entrance. The program provide opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. Upward Bound serves high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education.
Federal Department of Education-Upward Bound Program Centennial High School	C	1/31/22	6	\$1,831,305	Gustavo Oceguera Miriam Carrillo District Grants	The Centennial Upward Bound Program will provide fundamental support to 76 participants in their preparation for college entrance. The program provide opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. Upward Bound serves high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education.
			Total Pending	\$7,149,748		
APPLICATIONS IN P		ATIONS IN PR	ROGRESS			
Funding Opportunity	Туре	Due Date	Strategic Initiative/ EMP Goal Alignment	Maximum Award	Proposal Development Lead(s)	Notes

California Community College Chancellor's Office & Solano College	C	2/22/22	5	\$8,500	Ashley Etchison Gustavo Oceguera	NC was invited to apply for a second round of grant funds to include Business. The CADENCE grant project involves placing two student interns and one faculty extern at firms designated by the consortium. Project duration is one year.
California Community College Chancellor's Office-i3 Innovation	С	2/22/22	2	\$125,000	Ashley Etchison District Grants	The initiative seeks to invest in the State's economic growth and global competitiveness through career education with the introduction of invention, innovation and entrepreneurial mindset skills to students. The initiative utilizes a student-centered experiential learning approach, across multiple disciplines to empower student learning. At the core of the initiative is expanding diversity, equity, and inclusion by inviting students of all racial backgrounds, age, economic and geographies to gain exposure and confidence in career pathways, including science, technology, engineering, and math (STEM). Preparing community college students, particularly women and people of color, with an entrepreneurial mindset, regardless of their career interest, will give them the competitive edge they need to land jobs in their field of study or to create their own business venture.
National Science Foundation S-STEM Scholarships Grant Program	C	2/22/22	2,6	\$1,500,000	Jason Parks, STEM Faculty Gustavo Oceguera District Grants	Because the 2021 application was unsuccessful, it was decided to revise last year's proposal and reapply this year. The purpose of the NSF S-STEM Program is to increase the number of Hispanics and other low-income students attaining degrees in STEM fields; (2) to develop model transfer and articulation agreements between two- year and four-year institutions in STEM fields; (3) offer summer internships or research opportunities in STEM; and (4) offer students scholarships to facilitate full-time enrollment and maximum persistence and transfer rate. The renewal is focused in the Physical Sciences (Chemistry and Physics) and Engineering. Maximum award is anticipated to be \$250,00 per year for six years).

California Community College Chancellor's Office Rising Scholars Network	C	3/21/22	6	\$100,000	Juan Alvarez Gustavo Oceguera	The goal of the Rising Scholars Network is to expand the number of incarcerated and formally incarcerated students participating and succeeding in the community colleges by: 1.) Increasing the number of California Community College students annually who acquire associate degrees, credentials, certificates, or specific skill sets that prepare them for an in-demand job; 2.) Increase the number of California Community College students transferring annually to a University of California (UC), the California State University (CSU) or four-year independent colleges/universities; 3.) Decrease the average number of units accumulated by California Community College students earning associate degrees; and 4.) Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups.
ECMC Foundation Grant- Guided Pathways	С	Spring 2022	2	\$250,000	Tenisha James Quinto Bemiller RCCD Foundation	This is a new funding opportunity from the ECMC Foundation in support of Guided Pathways. This is a \$250,000 opportunity focused on providing professional development training for members of Student Success Teams. The proposed start date is spring 2022.
			Total In Progress	\$1,983,500		
		UNSUCCE	SSFUL APPLICATION	S/ NOT INVIT	ED TO APPLY /C	DID NOT APPLY
		Submission Date	Notification Date	Total Request		

NSF Improving Undergraduate Stem Education (IUSE)-Hispanic Serving Institutions-NC/MVC	C	8/25/21	12/6/2021	\$471,330	Jason Parks Gustavo Oceguera	This is a collaborative effort between MVC and NC to create more meaningful experiences for students in mathematics courses. MVC and NC plan to expand student engagement in mathematics by incorporating experiential learning that will help students conceptualize and engage in complex math concepts and theory. Using the resources each college has through their Makerspaces, math faculty will form communities of practice to develop hands-on exercises and activities tied to their curriculum that will provide students with opportunities to engage in creative problem solving. Faculty will develop a repository of experiential math activities that will be shared between the colleges and tested in randomly selected course sections. The project will measure student outcomes through student performance data (i.e. retention through census, course completion, grades, etc.) and through the students' experience (i.e. student surveys, focus groups, etc.). Grant activities are focused on helping students: 1) gain a better understanding of math; 2) be more highly engaged in their learning; 3) develop increased interest in STEM; and, 4) achieve higher performance in their math courses.
Department of Labor-Pathway Home Program/ Partnership with Reaching New Heights Foundation (RNHF)	C	3/16/21	Notification Date Not Available	\$307,036	Gustavo Oceguera	The goal of the Department of Labor's Pathway Home Program is to reduce recidivism by linking participants to the workforce system early and then immediately upon reentry into the community. RNHF's grant proposes to provide such services, especially to incarcerated veterans. Norco College agreed to partner with RNHF in its efforts by providing comprehensive, wrap-around, onboarding services for program participants interested in pursuing postsecondary educational programs. If funded, NC will receive funding to hire a full time Student Success Coach to provide these services as part of the grant.
NSF S-STEM Scholarships Program	C	4/7/21	10/5/2021	\$1,499,722	Gustavo Oceguera Jason Parks District Grants Office	The purpose of the NSF S-STEM Program is to increase the number of Hispanics and other low-income students attaining degrees in STEM fields; (2) to develop model transfer and articulation agreements between two-year and four-year institutions in STEM fields; (3) offer summer internships or research opportunities in STEM; and (4) offer students scholarships to facilitate full-time enrollment and maximum persistence and transfer rate. This proposal was focused on Chemistry majors. Maximum award is anticipated to be \$250,00 per year for six years).

Department of Education, Title III HSI STEM, Part F (individual grant)	C	6/14/21	9/17/2021	\$4,996,118	Jason Parks Gustavo Oceguera District Grants Office	The primary goal of NC's "Accelerating Completion and Engagement in STEM (ACES) Program" is to increase the number of Hispanics and other low-income students attaining degrees in STEM. To achieve this goal, NC's grant proposes the following activities: (1) Work with K-12 to create pathways in STEM from high school to NC; (2) develop model transfer and articulation agreements between two- year and four-year institutions in STEM fields; (3) offer paid summer internships or research opportunities in STEM; and (4) Provide wrap- around services and support to improve retention, persistence, graduation, and transfer in STEM fields.				
	2030 Educational Master Plan Goals									
		Goo	al 1: (Access) Expand college	e access by doub	ling current headcount	and FTES				
			Goal 2: (Succe	ss) Implement G	uided Pathways					
			Goal 3: (Equi	ty) Close all stude	ent equity gaps					
Goal 4: (Profes	sional Develop	ment) Implemei	nt Professional Developmen	t around Guided	Pathways and equity fr	amework; foster a culture of ongoing improvement				
		Goal 5: (Workforce and Economic De	evelopment) Redi	uce working poverty an	d the skills gap				
		Goal 6:	(Community Partnerships)	Pursue, develop a	nd sustain collaborativ	e partnerships				
Goal 7: (Programs) Be	come the regio	nal college of ch	noice by offering a comprehe	ensive range of p	rograms that prepare s	students for the future and meet employer workforce needs				
Goal 8: (Effectiveness, Plannir	Goal 8: (Effectiveness, Planning and Governance) Develop institutional effectiveness and integrated planning systems and governance structures to support ongoing development and continuous improvement as we become a comprehensive college									
	Goal 9: (Workplace) Expand workforce to support comprehensive college and develop/sustain an excellent workplace culture									
Goal 10: (Fac	ilities) Build a c	comprehensive of	and inspiring campus integro	ated into the regi	on that serves as a des	tination for education, commerce, life and the arts				
		Goal 11:	(Operations) Implement pro	ofessional, intuiti	ive, and technology-enh	hanced systems				
Goa	l 12: (Resource	rs) Develop inno	vative and diversified resou	rces to build and	sustain a comprehensiv	ve college and achieve its visionary goals				

AT-A-GLANCE COMPETITIVE GRANTS:FY 2021-2022 (As of 2-24-22)

Funding		Annual Funding				R	CCD FISC	CAL YEAR	ł		
Agency	Grant Name		Total Funding	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
ED-Federal	Trio-Upward Bound-Corona	\$297,600	\$1,461,827	2	3	4	5				
ED-Federal	Trio-Upward Bound-Centennial	\$366,261	\$1,789,864	2	3	4	5				
ED-Federal	Trio-Upward Bound-Norte Vista	\$312,268	\$1,531,906	2	3	4	5				
ED-Federal	Trio-Student Support Services- Regular	\$275,105	\$1,375,525			1	2	3	4	5	
ED-Federal	Trio-Student Support Services-RISE	\$261,888	\$1,309,440			1	2	3	4	5	
ED-Federal	Trio-Student Support Services-STEM	\$261,888	\$1,309,440			1	2	3	4	5	
ED-Federal	Title III-STEM-Engineering Pathways	\$610,233	?	3	4	5	6				
ED-Federal	Title V-PACES	\$568,314	\$1,644,617		1	2	3	4	5		
ED-Federal	Title V- Here to Career: Student Success in Digital Media	\$87,669	\$87,669	3	4	5	6				
NSF	National Center for Supply Chain Automation	\$917,499	\$4,587,495	3	4	5	6				
Century Foundation	Industry & Inclusion Cohort in Manufacturing	\$8,000	\$8,000				1				
Foundation for CCC	Finish Line Scholars Program	\$150,000	\$150,000				1				
Foundation for CCC	Finish Line Scholars Program	\$150,000	\$150,000					1			
Foundation for CCC	Streamlining Project 2.0	\$50,000	\$50,000				1				
ED-Federal	Centers of Excellence for Veterans Student Success Program	\$150,000	\$450,000				1	2	3		
NSF	UCR Data Science Corps	\$18,000	\$35,868				1	2			
NSF	Improving Undergraduate STEM Education	\$100,000	\$199,978				1	2			
BofA	CTE Grant	\$10,000	\$10,000				1				
ссссо	CADENCE-Business Student Internship/Faculty Externship	\$8,500	\$8,500				1				
CSU Sacramento	UPLIFT-Childhood Development	\$40,000	\$125,000				1	2	3		
Foundation for CCC	Innovation in Higher Education: Foster Youth Success Network Grant	\$81,817	\$81,817	2	3	4	5	6	7		
Umoja Com. Foundation	UMOJA Community Education Foundation	\$12,564	\$27,468				1	2			

AT-A-GLANCE COMPETITIVE GRANTS:FY 2021-2022 (As of 2-24-22)

AACC	Equity Transfer Initiative	\$6,500	\$6,500				1				
UC San Diego	CA Space Grant Consortium	\$8,610	\$8,610				1				
ссссо	California Apprenticeship Initiative (CAI)	\$125,000	\$500,000				1	2	3	4	
USDA/ UCR	Six Legs: Training The Next Generation of Agricultural Scientist	\$19,143	\$57,429			1	2	3			
ссссо	Fund for Student Success-JFK Middle College High School	\$105,000	\$315,000			1	2	3			
	TOTALS \$5,001,859 \$17,281,953										