NORCO COLLEGE COMPREHENSIVE INSTRUCTIONAL PROGRAM/UNIT REVIEW

Discipline/Unit/Department: Manufacturing (Machining) & Electronics

Contact Person: Paul Van Hulle & Dean Hines Due: April 20, 2016

Please send an electronic copy as a Word document (avoid PDF) programreview@norcocollege.edu



Form Last Revised: December 2015

Norco College

Web Resources: http://www.rccd.edu/administration/educationalservices/ieffectiveness/Pages/ProgramReview.aspx

Comprehensive Instructional Program/Unit Review Update Instructions

*Please retain this information for your discipline's/department's use (or forward to your chair).

The Comprehensive Program Review is conducted by each unit at Norco College and consists of an analysis of changes within the unit as well as significant new resource needs for staff, resources, facilities, and equipment for the next four years, while reflecting on the changes within the last four years. This document serves as a long-term strategic planning document. This planning document should reflect the period since the last Comprehensives submitted by your unit and should also cover the planning for the next four years. In the year submitted, an annual program review will not be submitted.

For Program Review data, please go to the following link:

http://www.norcocollege.edu/about/president/strategic-planning/programreview/Pages/Comprehensive-Instructional-Program-Review.aspx

The questions on the subsequent pages are intended to assist you in planning for your unit.

The forms that follow are separated into pages for ease of distribution to relevant subcommittees. **Please keep the pages separated** if possible (though part of the same electronic file), **with the headers as they appear**, and be sure to include your unit, contact person (this may change from topic to topic) and date on each page submitted. Don't let formatting concerns slow you down. If you have difficulty with formatting, Nicole C. Ramirez can adjust the document for you. Simply add responses to those questions that apply and forward the document to nicole.ramirez@norcocollege.edu with a request to format it appropriately.

If you cannot identify in which category your requests belong or if you have complex-funding requests please schedule an appointment with your college's Vice President for Business Services right away. They will assist you with estimating the cost of your requests. For simple requests such as the cost of a staff member, please e-mail your Vice President. It is vital to include cost estimates in your request forms. Each college uses its own prioritization system. Inquiries regarding that process should be directed to your Vice President.

Norco: VP Business Services 951-372-7157

Mission

Norco College serves our students, our community, and its workforce by providing educational opportunities, celebrating diversity, and promoting collaboration. We encourage an inclusive, innovative approach to learning and the creative application of emerging technologies. We provide foundational skills and pathways to transfer, career and technical education, certificates and degrees.

Vision

Norco – creating opportunities to transform our students and community for the dynamic challenges of tomorrow.

Educational Master Plan and Strategic Plan Goals and Objectives 2013-2018

Goal 1: Increase Student Achievement and Success

Objectives:

- 1. Improve transfer preparedness (completes 60 transferable units with a 2.0 GPA or higher).
- 2. Improve transfer rate by 10% over 5 years.
- 3. Increase the percentage of basic skills students who complete the basic skills pipeline by supporting the development of alternatives to traditional basic skills curriculum.
- 4. Improve persistence rates by 5% over 5 years (fall-spring; fall-fall).
- 5. Increase completion rate of degrees and certificates over 6 years.
- 6. Increase success and retention rates.
- 7. Increase percentage of students who complete 15 units, 30 units, 60 units.
- 8. Increase the percentage of students who begin addressing basic skills needs in their first year.
- 9. Decrease the success gap of students in online courses as compared to face-to-face instruction.
- 10. Increase course completion, certificate and degree completion, and transfer rates of underrepresented students.

Goal 2: Improve the Quality of Student Life

Objectives:

- 1. Increase student engagement (faculty and student interaction, active learning, student effort, support for learners).
- 2. Increase frequency of student participation in co-curricular activities.
- 3. Increase student satisfaction and importance ratings for student support services.
- 4. Increase the percentage of students who consider the college environment to be inclusive.
- 5. Decrease the percentage of students who experience unfair treatment based on diversity-related characteristics.
- 6. Increase current students' awareness about college resources dedicated to student success.

Goal 3: Increase Student Access

Objectives:

- 1. Increase percentage of students who declare an educational goal.
- 2. Increase percentage of new students who develop an educational plan.
- 3. Increase percentage of continuing students who develop an educational plan.
- 4. Ensure the distribution of our student population is reflective of the communities we serve.
- 5. Reduce scheduling conflicts that negatively impact student completion of degrees and programs.

Goal 4: Create Effective Community Partnerships

Objectives:

- 1. Increase the number of students who participate in summer bridge programs or boot camps.
- 2. Increase the number of industry partners who participate in industry advisory council activities.
- 3. Increase the number of dollars available through scholarships for Norco College students.
- 4. Increase institutional awareness of partnerships, internships, and job opportunities established with business and industry.
- 5. Continue the success of Kennedy Partnership (percent of students 2.5 GPA+, number of students in co-curricular activities, number of students who are able to access courses; number of college units taken).
- 6. Increase community partnerships.
- 7. Increase institutional awareness of community partnerships.
- 8. Increase external funding sources which support college programs and initiatives.

Goal 5: Strengthen Student Learning

Objectives:

- 1. 100% of units (disciplines, Student Support Service areas, administrative units) will conduct systematic program reviews.
- 2. Increase the percentage of student learning and service area outcomes assessments that utilize authentic methods.
- 3. Increase the percentage of programs that conduct program level outcomes assessment that closes the loop.
- 4. Increase assessment of student learning in online courses to ensure that it is consistent with student learning in face-to-face courses.
- 5. Increase the number of faculty development workshops focusing on pedagogy each academic year.

Goal 6: Demonstrate Effective Planning Processes

Objectives:

- 1. Increase the use of data to enhance effective enrollment management strategies.
- 2. Systematically assess the effectiveness of strategic planning committees and councils.
- 3. Ensure that resource allocation is tied to planning.
- 4. Institutionalize the current Technology Plan.
- 5. Revise the Facilities Master Plan.

Goal 7: Strengthen Our Commitment To Our Employees

Objectives:

- 1. Provide professional development activities for all employees.
- 2. Increase the percentage of employees who consider the college environment to be inclusive.
- 3. Decrease the percentage of employees who experience unfair treatment based on diversity-related characteristics.
- 4. Increase participation in events and celebrations related to inclusiveness.
- 5. Implement programs that support the safety, health, and wellness of our college community.

I. Norco College Comprehensive Instructional Program Review Update

 $\begin{tabular}{lll} \textbf{Unit:} & \underline{\textbf{Manufacturing (Machining) \& Electronics}} \\ \end{tabular}$

Contact Person: Paul Van Hulle & Dean Hines

Date: March 8, 2016

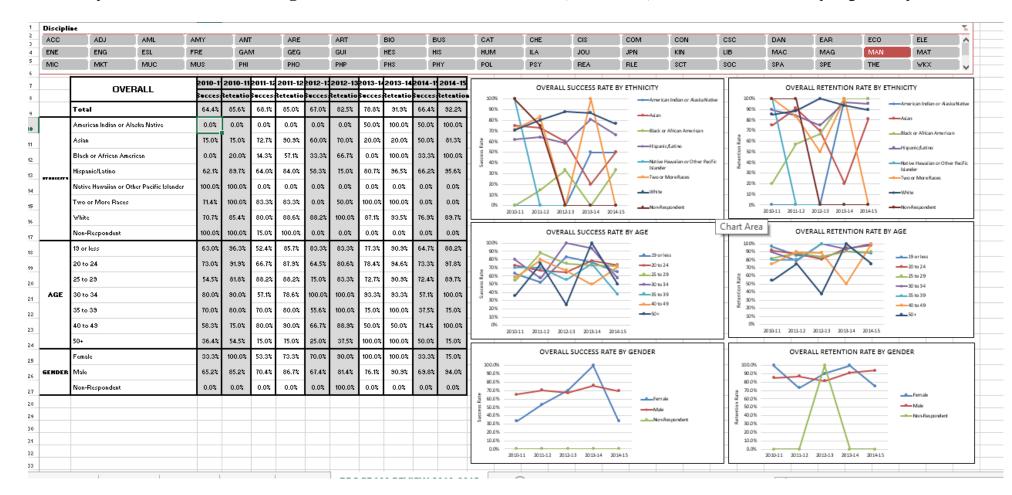
Trends and Relevant Data

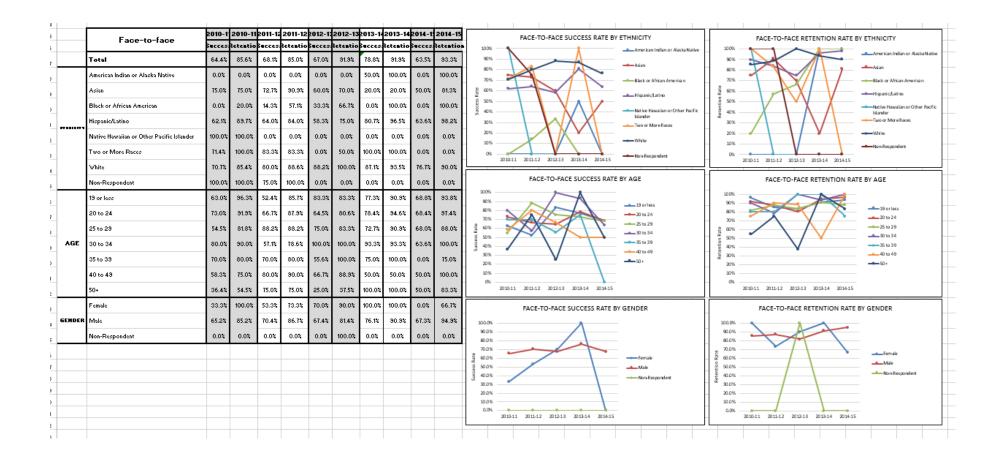
1. Have there been any changes in the status of your unit in the last four years? What are the anticipated changes for the next four years?

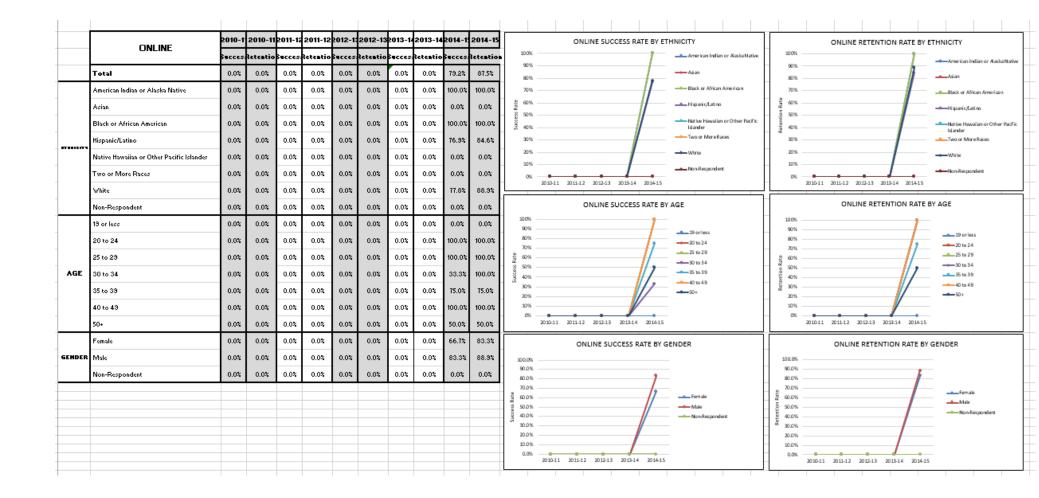
Question:	Prior Four Years	Next Four Years
Has your unit shifted departments?	Yes, we have deleted the cross listings known	Yes, this program review will focus on
	as machining	machining since we have temporarily hired a
		new instructor specializing in automated
		systems and electrical subjects.
Have any new certificates programs been	Yes	Yes, during the fall 2015 semester we have
created by your unit? For example, did your		developed one new certificate "Conventional
unit develop an ADT? If not, discuss if you are		machining operations". We have also updated
in process or have future plans to do so.		the computer aided production certificate and
		change the name to Computer numerical
		control operations certificate.
		Dean Hines created one new certificate for the
		apprentice program
Have you made any substantial modifications		Also, Dean Hines has updated one
to certificates/degrees (e.g. unit requirement		apprenticeship program known as
changes, inclusion of an industry certificate,		
etc.). If not, discuss if you are in process or		
have future plans to do so.		
Have activities in other units impacted your		
unit? For example, a new Multimedia grant		
could cause greater demand for Art courses or		
a new ADT may require resources such as		

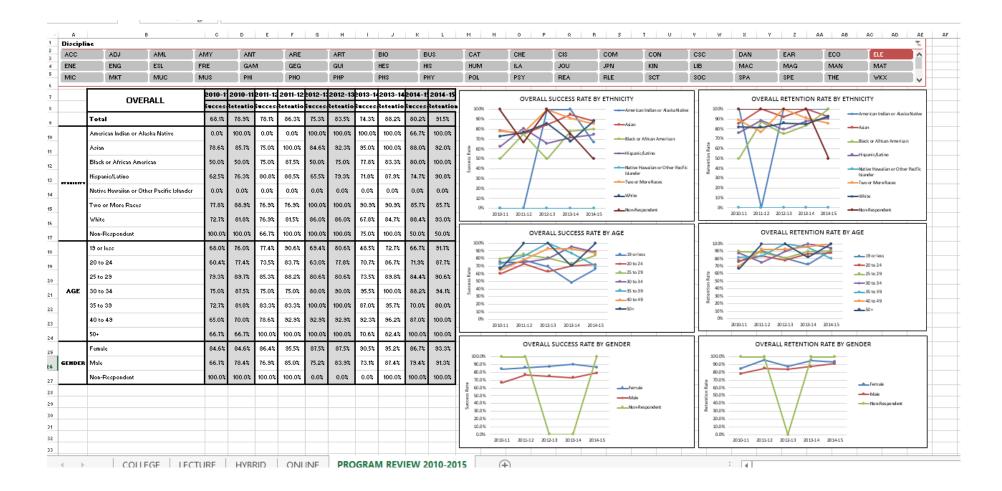
supplemental courses for another unit's ADT.	

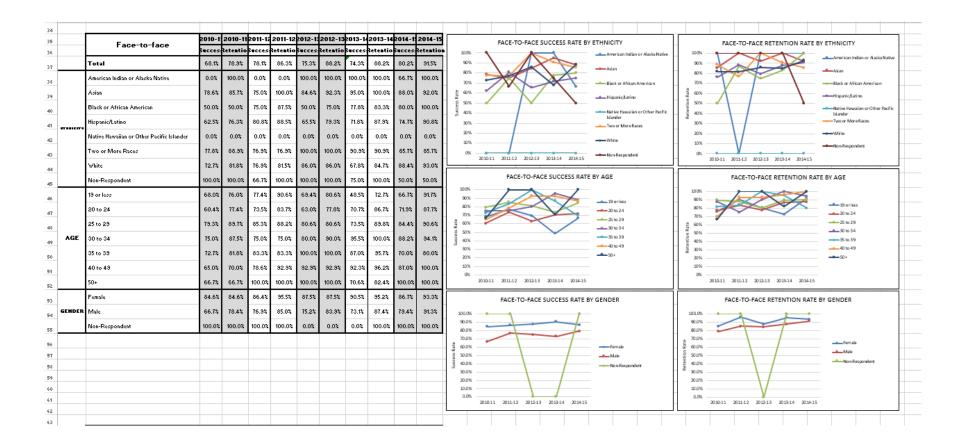
2. List your retention and success rates as well as your efficiency for the previous four years. Please include Distance Education, retention, success and efficiency separately. Discuss any changes or significant trends in the data? If so, to what do you attribute these changes? Please list Distance Education, retention, success and efficiency separately.











3. In the table below, state your goals from your previous comprehensive unit reviews. List the most important first.

State your goals from your	List activity(s) linked to the	Indicate progress made	Relationship of goal to	Indicate if goal is related
previous comprehensive	goal	towards the goal	mission and master plan	to Distance Education.
unit reviews				(Yes or No)
Manufacturing updated the	Changed the automated	Completed	Goal 1 objective 7	No
certificates/courses.	systems certificate (AS732-			
	CE732)			
National Institute for	Creating two new	Not completed. Made great	Goal 4 objective 6	No
Metalworking Skills	certificates that relate to	progress on this this year.		
(NIMS)	NIMs certification.	Curriculum is currently		
		going through committee.		
		One certificate is known as		
		conventional machine		
		operations certificate and the other is known as the		
		CNC operations certificate.		
		The previous computer		
		aided production certificate		
		is being changed to the		
		CNC operations certificate.		
Change Automated Systems	Deleted course/certificate	Completed	Goal 1 objective 7	No
Technician (AS737-CE737)			, and the second	
Deletion of Manufacturing	Deleted course/certificate	Completed	Goal 1 objective 7	No
management certificate				
program				
	Deleted course/certificate	Completed	Goal 1 objective 5	No
Materials and Operations	Deleted course/certificate	Completed		140
Management Certificate				
program CE800				
Development of program	Program level outcome	Completed	Goal 5 objective 3	No
level outcomes for	mapping and data on track			

Computer Aided	dat			
Production Technology	uat			
certificate program CE799				
Continue to provide a	Industry advisory mosting	On going	Goal 4 objective 2 and 7	No
1	Industry advisory meeting	On going	Goal 4 objective 2 and 7	NO
commitment to upgrading	every year.			
courses per industry				
standards				
Marketing: We are excited	Kevin Fleming and Jesse	On going	Goal 3	
to have a new Associate	Lopez is working hard to			
Dean of Instruction, who	find marketing			
has been assigned to work	opportunities.			
with our vocational				
programs, and one of his				
focuses will be marketing.				
We will continue to work				
with our industry partners				
to get course offerings,				
certificate and degree				
patterns posted at local				
companies. Continue				
recruitment efforts at the				
local high schools.				
local high schools.				
Outreach: Continued		On going	Goal 3	
participation on Norco			Goar 3	
Campus tours and		Though I am not working		
activities where the public		on this as much as I used to		
is invited on campus.		because of the time required		
ENE/MAN Instructors will		_		
		by the department chair's		
continue to visit many of		positon I still have a		
the local high schools to		handful opportunities to		
present the programs		give tours of the classroom.		
offered.		For example, a few weeks		
		ago I had 100 5 th grade		
		student visit the classroom.		

Website: We intend to continue to develop/refine our portions of the Norco College website to better enhance access to our programs.	Not working on this and no real progress has been made		
Support student success by building authentic meaningful relationships with the students we teach. We must continue to mentor, tutor, motivate and counsel our students, because they provide our focus, purpose, and passion in the decision making process.	On going For example we use student lab aides to support student learning	Goal 1	
More emphasis will be placed on marketing strategies and recruitment of John F. Kennedy High School students.	On going	Goal 4, objective 5	

3.	Include program-specific data and graduates in the discipline/program of study, that your unit supports.	n/certificate, as well as t	he number of student	s who have declared the	
	V , V , L , L , L , L , L , L , L , L ,	·			

4. In the table below, state your goals from your previous comprehensive unit reviews. List the most important first.

State your goals from your previous comprehensive unit reviews	List activity(s) linked to the goal	Indicate progress made towards the goal	Discuss relationship of goal to College mission and Strategic Planning Goals/Ed Master Plan
Growth of the machining,	Various tours by the		Goal 1 #7
manufacturing and	students at Norco College's		Goal 1 #10
electronics programs	Engineering of CACT and		Goal 3 #2
	IT 124 classroom Attend		Goal 4 #8
	and staff a table for the		
	career fair at Norco College		
	next fall and spring		
	semesters. I am currently		
	working with Kevin		
	Fleming to implement a		
	two-semester program that		
	will allow Workforce		
	investment act students and		
	regular students to complete		
	the program in two		
	semesters. We plan on		
	implementing this two-		
	semester system during the		
	summer and fall semester of		
	2015. Further, we plan on		
	presenting the MAN 56		
	course during a 3-week		
	period during the summer		
	time. This should peek the		
	interest of high school		
	students and unemployed		
	students.		
	Update the supply chain	Completed, the name of the	Goal 1 #7
Strengthen the supply chain	technology program to	program has been changed	

technology program	apply to the requirements of industry and this new program has a new focus of training students to become technicians in automation and robotics instead of vehicle routing. Glen recently presented the SCT 1 course. This course was a great success but the course was grant funded and had less then 10 students. We need to do more work to gain more interest in the program. I am currently working with Kevin Fleming to implement a two-semester program that will allow Workforce investment act students and regular students to complete the program in two semesters. We plan on implementing this two-semester system during the sum	to Automated Systems technology and is going very well due to the ACE program	
Improve the automated systems program. Much of the required improvement of the automated system program also has an effect on the supply chain technology program	We have updated both programs and will discuss this later in the document.		Goal 7
Hired many different lab techs to assist teachers in the classroom and to keep		This goal is no longer feasible because most of the instructors in the program	Goal 1 #6

the labs clean		are not willing to volunteer hours to work with student lab aides to keep the labs clean and organized.	
We have created a grant to be able to hire a temporary instructor specializing in automation.		Instructor has been hired and is doing a great job.	
Improve pathways between high schools and the college	Meet with two high school teachers from Norco High and from Notre Dame high school to help improve pathways.		Goal 1 #1 and 2 Goal 4

- 5. Please list the resources that you have received in the last four academic years as a result of program review. How did the resources impact student learning? If you requested resources but did not receive them, how did that impact student learning? If no resource requests were made, please indicate by typing N/A
 - The walls around the Laser engraver have been removed as requested during the previous program review.
 - Computers for It-124 have been updated, now need to request money to update the software.
 - 5th axis attachment for CNC milling machine has not been provided. The man 35 course has no way to practice what they are learning when it comes to 5th axis machining.
 - Developed and offer ELE-71-75. Thanks to the new temporary electronics instructors we have been able to offer these courses.

6. In the table below, please list your long term goals for your unit. How do your goals support the College mission and the goals of the Educational Master Plan/Strategic Plan? *Your unit may need assistance to reach its goals. Financial resources should be listed on the subsequent forms. In addition you may need help from other units or Administrators. Please list that on the appropriate form below, or on the form for "other needs."

List the long term goals of your unit for the next four years.	List activity(s) linked to the goal	Anticipated timeline for completion	Discuss relationship of goal to College mission and Strategic Planning Goals/ Ed Master Plan
Creating a certificate in conventional machining	Creating the curriculum Hiring the instructors Advertising the program	Two years	
Growth of the program			

Course Outlines of Record (COR)

An important part of comprehensive program review is a review of the course outlines of record that are associated with a unit. Please list all of the courses in your unit as listed in the Norco College Catalog and the date that they were last updated. If they have not been updated in the last four years, you must update them before submitting your program review, e.g., making sure the edition of the textbook is current. Please do not submit the actual COR. Add to the table as needed

Course Number	Date Last Updated	Last Editor (name)	If not current, where is the COR in the review process	Was the last update a major or minor modification?
MAN 57, CNC program writing	Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	Major
MAN 36, Machine shop	New course as of Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	New
MAN 38, General Machine shop	New course as of Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	New
MAN 39, Machine shop theory	New course as of Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	New
MAN 56, CNC Machine setup and operations	Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	Major

MAN 75A Robotic systems	Course deletion as of Fall 2015	Paul Van Hulle	Currently (Fall 2015) going through curriculum committee.	Deletion
MAN 35, Computer Aided Manufacturing-Mastercam	4/15/14	Paul Van Hulle and Kevin Wils	Active course	The textbooks in the course where last updated in 2014, The course still looks good and only has 3 SLOs. No changes needed at this time.
MAN/ELE 55, Occupational Safety and Health Administration OSHA	09/06	Paul Van Hulle	Long due for a minor modification	This was a new course in 2006. This course needs to be updated as soon as possible. Sample assignments are missing. Textbooks from 2004. Only 3 SLOs that look good. It will be a minor modification
MAN 59, Computer aided manufacturing GibbsCAM	06/2010	Paul Van Hulle	Needs to have a major modification, the course needs to be put up for deletion or find an instructor. Deletion is what I am leaning towards.	This was a new course in 2010 SLOs look good but need to delete school wide skills from the SLOs
MAN 60, Hydraulic and pneumatic systems	01/2010	Paul Van Hulle	Long due for a major modification	Too many SLOs and we need to delete the school wide SLOs from the COR. Textbooks are old.
MAN/ELE 61 Robotics for manufacturing	04/2014	Paul Van Hulle	This was recently updated in 2014.	6 SLOs look good. I have problems letting

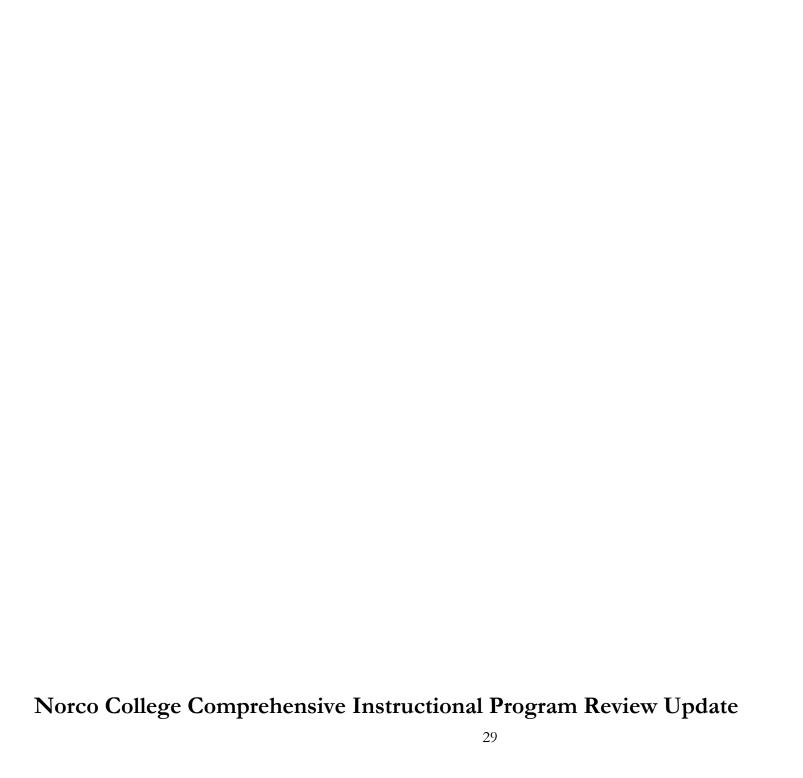
			This course is a stand-alone course. Probably needs to be deleted, if I can let it go.	this go because the students really liked it what I taught it. It does need more work to make it more industry relevant. The discipline needs to have a meeting to decide if we are going to make it part of a certificate.
MAN/ELE 63, LabView Visual programming for automated systems	1/2010	Paul Van Hulle		This is a stand-alone course that has great industry relevance. The discipline needs to have a meeting to decide if we are going to make it part of a certificate.
MAN/ELE 64, Programmable logic controllers	1/2012	Paul Van Hulle	Need to do a major modification in order to delete the school wide SLOs and to update the textbooks.	Major
Electronics				
ELE 10 Survey Electronics	7/2006	Glen Graham	This course is in the curriculum approval process. It does not look like it is moving. I am having problems finding what the status of the course	There is an error between the lecture hours in the course description. It looks like Glen is trying to delete vacuum tubes out of the course. I need to call Glen and

			is. It has not been submitted.	talk to him about submitting the course.
ELE 11 DC Electronics	1/2012	Glen Graham	Need to make	submitting the course.
	1/2012	Olch Granam	changes to this	
			course to delete the	
			SLOs so that it does	
			not include school	
			wide outcomes and	
			to decrease the	
			hours of the course	
			so that one part time	
			instructor can teach	
			two courses.	
ELE 13 AC Electronics	1/2012	Glen Graham	Need to make	
	-,		changes to this	
			course to delete the	
			SLOs so that it does	
			not include school	
			wide outcomes and	
			to decrease the	
			hours of the course	
			so that one part time	
			instructor can teach	
			two courses.	
ELE 21 DC-AC Electronic	9/2006	Glen Graham	I keep hearing that	
			Glen plans to delete	
			this course because	
			ELE 11 and 13 were	
			supposed to replace	
			it. I do not see it	
			going through as a	
			deletion.	
ELE 23 Electronics Devices	Not submitted	Dean Hines	This course is not	We also need to add
	9/2006		going through the	sample assignments.
			curriculum process.	
			I thought that we	

			were going to change the amount of hours of the course.	
ELE 24 Active Circuit Analysis	12/2003	Not sure	Need to add course assignments.	
ELE 25 Digital Techniques	Not submitted 9/2006	Dean Hines	This course is not going through the curriculum process. I thought that we were going to change the amount of hours of the course.	
ELE 26 Microcontrollers	As of Fall 2015 this course is moving through the curriculum approval process	Paul Van Hulle and Dean Hines	Rationale: Shorten course in order to make it so one part time instructor can teach two courses. This has been approved by the discipline including Dean Hines and Glen Graham. I will also update the textbooks of the	
ELE 27 Technical Communications	10/2011	Glen Graham	Too many SLOs in this course need to make changes.	
ELE 28 MultiSim CAD & PCB Design/Fab	Fall 2015	Dean Hines	Need to remove school wide SLOs	Fall 2015, changes were made to decrease lecture hours.
ELE 71 Residential Wiring for Electricians	ELE 71 Residential Electrical Wiring	Fall 2015. it is currently at level 4		
ELE 72 Commercial and Industrial Electrical	ELE 72 Commercial and Industrial Electrical Wiring	Fall 2015. it is currently at level 4		
ELE 73 Electric Motors for Electricians	ELE 73 Electric Motors and Transformer	Fall 2015. it is currently at level 4		
ELE 74 Industrial Electrical Automation	ELE 74 Industrial Wiring and Controls	Fall 2015. it is currently at level 4		
ELE 75 Electronics for Electricians	ELE 75 Solid State Devices and Lighting	Fall 2015. it is currently at level 4		

	Controls			
ELE 76 Electrician Specialties	ELE 76 Low Voltage	Fall 2015. it is		
·	Wiring and Alternate	currently at level 4		
	Energy Generation	currently at level 4		
ELE 77 Survey of Electrical Trades	ELE 77 Electrical Theory	Fall 2015. it is		
	-	currently at level 4		
ELE 91 Fundamentals of Solar Energy	1/2012	Need to remove	This course looks	
222 / I and an and a 2 state 2	1/2012	school wide SLOs	good	
ELE 400 Introduction to the Electrical Trades	5/2015	School wide SLOS	This course looks	
and Construction Safety	5/2015			
-			good	
ELE 401 Introduction to Electrical Theory, Basic	5/2015		This course looks	
Math Concepts, and the National Electric Code			good	
ELE 402 Advanced DC Circuit Concepts,	5/2015		This course looks	
Introduction to 3-Phase AC Circuits, Test			good	
Equipment, and National Electric Code				
Applications				
ELE 403 AC Circuit Concepts, Applied	5/2015		This course looks	
Electronics, and National Electric Code			good	
Applications	7/2017			
ELE 404 Digital Logic Circuits, Conductor	5/2015		This course looks	
Characteristics, Applications, and National			good	
Electric Code (NEC) ELE 405 Electrician Blueprint Reading with	F 1201 F			
Code Applications for National Electrical Code	5/2015		This course looks	
(NEC)			good	
ELE 406 Grounding Systems, Advanced	5/2015		This course looks	
Blueprints and Specifications, Motor Design and	5/2015			
Installation, and National Electric Code			good	
ELE 407 Motor Control Principles, Generators	5/2015		This course looks	
and Power Supplies, with National Electric Code	J/2013		good	
(NEC)			goou	
ELE 408 Transformer Theory, Leadership,	5/2015		This course looks	
Management, and Test Equipment			good	
ELE 409 Electrician Specialty Systems	5/2015		This course looks	
DEED 107 Electrician Specialty Systems	3/4013			
ELE 420 Intro to Sound/Communication Trade	E. II 2015	T 1.4	good	
Industry	Fall 2015	Level 4		
ELE 421 Electrical Theory and Practices DC	Fall 2015	I areal 4		
7		Level 4	+	
ELE 422 Electrical Theory and Practices AC	Fall 2015	Level 4		

ELE 423 Semiconductor Electronics	Fall 2015	Level 4		
ELE 424 Intro to digital Electronics and	Fall 2015	Level 4		
Signaling Devices				
ELE 425 Management/Alarms/Codes/Circuits	Fall 2015	Level 4		
ELE 499 Work Experience: Electricians	Not sure what the			
Apprenticeship	status of this. The			
	work experience			
	teacher is working			
	on this ??????????			
CCT				
SCT courses				
SCT 1 Introduction to Automated Warehousing	12/2013	Paul Van Hulle		Major, this course
ber i introduction to rationated waterloading	12/2013	Taur van Hunc		looks good. SLOs look
				good.
SCT 2 Supply Chain Technology Analysis and	Fall 2015	Paul Van Hulle	Course deletion	Certificate was
Models	1 an 2013	1 auf van Hunc	Course deletion	modified and this
				course was not
				included.
SCT 3 Supply Chain Technology	Fall 2015	Paul Van Hulle	Course deletion	Certificate was
				modified and this
				course was not
				included.
SCT 4 Transportation Technology and Vehicle	Fall 2015	Paul Van Hulle	Course deletion	Certificate was
Routing				modified and this
				course was not
				included.
SCT 5 Supply Chain Packaging	Still pending, this			
	needs to be deleted.			
SCT 200 Supply Chain Technology Work	Not sure what the			
Experience	status of this. The			
	work experience			
	teacher is working			
	on this ?????????			



Unit: Manufacturing (Machining) & Electronics

Contact Person: Paul Van Hulle & Dean Hines

Date: 3/8/16

Current Human Resource Status

7. Complete the Faculty and Staff Employment Grid below. Please list full and part time faculty numbers in separate columns. Please list classified staff who are full and part time separately:

Faculty Employed in the Unit							
Teaching Assignment (e.g. Math, English)	Full-time faculty (give number)	Part-time faculty (give number)					
Electronics	1 (two year temp)	8					
Manufacturing	1	2					

Classif	ied Staff Employed in the Un	nit
Staff Title	Full-time staff (give number)	Part-time staff (give number)
0	0	0

Long Term Resource Planning

This section should be completed with your long term goals in mind. However, as you will not be filing an annual program review this academic year, you may need to include some of your short-term resource requests as well.

8. Staff Needs

NEW OR REPLACEMENT STAFF (Administrator, Faculty or Classified)¹

List Staff Positions Needed Please justify and explain each faculty request as they pertain to the goals listed in item #6. Place titles on list in order (rank) or importance. Please state if the request impacts Distance Education.	Indicate (N) = New or (R) = Replacement	Number of years request has been made	Annual TCP*	EMP Goals	Short Term Goal (S) Long Term Goal (L)
---	---	--	----------------	--------------	---

¹ If your SLO assessment results make clear that particular resources are needed to more effectively serve students please be sure to note that in the "reason" section of this form.

1. Lab Technician for the CACT and IT 124 classrooms, manufacturing and electronics labs Reason: Lab aide for the CACT building. The machines in the CACT and the classroom need a person to maintain the machinery and to organize the tools and consumables. Currently, we are using student workers to replace the tasks that the previous technician used to do. Since this is a student worker I am now required to come to the campus at 10:00am and I end my day at 9:30pm. This student worker has class while I am teaching and cannot do the tasks that the previous technician used to do. In addition, recently the Naval Base asked Norco College to help them fabricate and machine some gauges for their lab. We currently do not have adequate staff support to complete these community requests. A part-time Lab Technician could help in this regard. I have been running architecture, electronics, electrician, supply chain technology, industrial automation, machining, and manufacturing for many years without proper support/faculty. According to the	R	Part-time \$28,000 plus fringe benefits		
Enrollment Management Dashboard, these disciplines total 18.21 FTEF in 2015-2016. Currently, I do all of the purchasing, program review and assessment for these disciplines/programs. I keep up labs for industrial technology 124, and 3 classrooms in the CACT building. If you go into IT-124 you will note that I am not doing a great job with it but Dean Hines has been helpful, although he is categorical. We used to have Jim Sutton help with much of the lab upkeep, but after Jim retired we could not replace his position and were forced to switch to using student lab aides to help with lab upkeep and organization. Student lab aides are well intentioned but can only do so much; plus I or another full timer instructor has got to be there to supervise their work, which adds an undue burden on me as the sole faculty member over all these disciplines.				

I recall one time when I had asked a lab aide to buy shelving for a shed near the CACT. I did not get involved with checking the size of these. He bought the wrong size. Guess who had to physically return them? Total volunteer hours put out by two instructors was about 8 hours. Dean and I brought them back to the Granger warehouse in Riverside.				
I can't tell you how many hours I have spent at home depot, electronics				
warehouse, and harbor freight doing what a Lab Aide should do. Many				
of my purchase reqs have at least 50 items that have to be decided on. I				
am so glad that I took electronics in college; I at least know the				
difference between a capacitor, inductor, and resistor.				
2. By the end of this semester Gerald Cordier will be leaving the	R	\$60,000		
engineering program. Carlos Garcia also is talking about retiring this semester.				
The engineering program is critical for the success of Manufacturing and				
Electronics. The loss of these two instructors will be detrimental for the				
engineering, manufacturing, machining and electronics programs.				

^{*} TCP = "Total Cost of Position" for one year is the cost of an average salary plus benefits for an individual. New positions (not replacement positions) also require space and equipment. Please speak with your college Business Officer to obtain accurate cost estimates. Please be sure to add related office space, equipment and other needs for new positions to the appropriate form and mention the link to the position. Please complete this form for "New" Classified Staff only. All replacement staff <u>must</u> be filled per Article I, Section C of the California School Employees Association (CSEA) contract. Requests for staff and administrators will be sent to the <u>Business and Facilities Planning Council</u>. Requests for faculty will be sent to the <u>Academic Planning Council</u>.

9. Equipment (including technology) Not Covered by Current Budget²

List Equipment or Equipment Repair Needed. Please list/summarize the needs of your unit on your college below. Please	*Indicate whether Equipment is for (I) = Instructional or (N) =	Annual TCO*			
be as specific and as brief as possible. Place items on list in order (rank) or importance. Please state if the request impacts Distance Education.	Non-Instructional purposes	Cost per item	Number Requested	Total Cost of Request	EMP Goals
1. Software for the CMM machine Justification					
2. repair of the 3d printers					
<u>Justification</u>					
3. Fluid sim software <u>Justification</u>					
4. Justification					
5. <u>Justification</u>					
6. Justification the stimulation of the stimulati					

^{*} Instructional Equipment is defined as equipment purchased for instructional activities involving presentation and/or hands-on experience to enhance student learning and skills development (i.e. desk for student or faculty use).

Non-Instructional Equipment is defined as tangible district property of a more or less permanent nature that cannot be easily lost, stolen or destroyed; but which replaces, modernizes, or expands an existing instructional program. Furniture and computer software, which is an integral and necessary component for the use of other specific instructional equipment, may be included (i.e. desk for office staff).

** These requests are sent to the Business and Facilities Planning Council.

² If your SLO assessment results make clear that particular resources are needed to more effectively serve students please be sure to note that in the "reason" section of this form.

10.Professional or Organizational Development Needs Not Covered by Current Budget*3

List Professional Development Needs. Reasons might include in response to assessment findings or the need to update skills to comply with state federal professional organization requirements or the need to update		Annual TCO*					
comply with state, federal, professional organization requirements or the need to update skills/competencies. Please be as specific and as brief as possible. Some items may not have a cost per se, but reflect the need to spend current staff time differently. Place items on list in order (rank) or importance. Examples include local college workshops, state/national conferences. Please state if the request impacts Distance Education.	Cost per item	Number Requested	Total Cost of Request	EMP Goals			
1. Justification							
2. Justification							
3. Justification							
4. Justification							
5. Justification							
6. <u>Justification</u>							

^{*}It is recommended that you speak with the Faculty Development Coordinator to see if your request can be met with current budget.

^{**} These requests are sent to the <u>Professional Development Committee</u> for review.

³ If your SLO assessment results make clear that particular resources are needed to more effectively serve students please be sure to note that in the "reason" section of this form.

11. Student Support Services, Library, and Learning Resource Center (see definition below and above what is currently provided by student services at your college. Requests for Books, Periodicals, DVDs titles/authors/ISBNs when applicable. Do not include textbook requests. These needs will be communicated to St	, and Databases m	nust include specific
List Student Support Services Needs Please list/summarize the needs of your unit on your college below. Please be as specific and as brief as possible. Not all needs will have a cost, but may require a reallocation of current staff time.	EMP GOALS	Distance Education
1. Justification		
2. Justification		
3. Justification		
4. Justification		
5. Justification		
6. Justification		
*Student Support Services include for example: tutoring, counseling, international students, EOPS, job placement, admissions an (placement), health services, student activities, college safety and police, food services, student financial aid, and matriculation.	d records, student a	ssessment

Unit Name:

Unit Name:

** These requests are sent to the <u>Student Services Planning Council</u> and the <u>Library Advisory Committee</u>.

⁴ If your SLO assessment results make clear that particular resources are needed to more effectively serve students please be sure to note that in the "reason" section of this form.

12. OTHER NEEDS AND LONG TERM SAFETY CONCERNS not covered by current budget⁵

** For immediate hazards, contact your supervisor **

List Other Needs that do not fit elsewhere.	Annual TCO*				
Please be as specific and as brief as possible. Not all needs will have a cost, but may require a reallocation of current staff time. Place items on list in order (rank) or importance. Please state if the request impacts Distance Education.	Cost per item	Number Requested	Total Cost of Request	EMP Goals	
1. Justification					
2. Justification					
3. Justification					
4. Justification					
5. Justification					
6. Justification					

These requests are sent to the **Business and Facilities Planning Council**, but are not ranked. They are further reviewed as funding becomes available.

⁵ If your SLO assessment results make clear that particular resources are needed to more effectively serve students please be sure to note that in the "reason" section of this form.

Norco College – Program Review Committee

Spring 2015

Rubric for Comprehensive Instructional Program Review - Part I only

Discipline:	Contact Person

Reviewer: Average Score:

	Area of Assessment	0	1	2	3
		No attempt	some attempt	good attempt	outstanding attempt
1.	Trends and status change, prior and next four years identified	Trends and status change section is blank	Only prior or next four years completed, not both		Prior and next four years section completed with clear information in both, or identified as N/A
2.	Retention, success, and efficiency rates have been identified and reflected upon	No identification or discussion of retention, success, or efficiency data	Limited identification or discussion of retention, success, and efficiency data	Clear identification and discussion of retention, success, and efficiency data	Substantial identification and discussion/interpretation of success, retention and efficiency data
3.	(If Applicable) Specific program/certificate data are included and discussed	Not addressed	Missing data but attempt was made	Data were present but not discussed	Data were present and commented upon OR No program or certificate
4.	Goals from prior comprehensive identified, activities linked to the goal, progress stated	No goals from prior comprehensive identified	Limited/generic statement made regarding goal(s), lacks clarity or details and/or activities, and/or progress stated	Clear statement made regarding goal(s), activities, and progress	Well-defined statement made regarding goal(s), and activities, includes details & reasoning, progress stated in depth

5.	Long term goals identified, activities and timeline stated	No attempt made to identify long term goals, activities, and timeline	Limited/generic statement made regarding goal(s), lacks clarity or details and/or activities, and/or timeline	Clear statement made regarding goal(s), activities, and timeline	Well-defined statement and justification made regarding goal(s), and activities, includes details & reasoning, suggested timeline
6.	Long term goals aligned to mission and EMP	No link between the long term goals and the Mission or EMP	Limited attempt to link goals to Mission and EMP	Clear attempt to link goals to Mission and EMP	Well defined connection made between goals and Mission and EMP
7.	Course Outline of Record section is completed	COR section is blank	COR section is partially completed, missing some courses from catalog		COR section is completed in its entirety – all courses in catalog identified
8.	Linkages made between reasons for resource request and EMP/Strategic Plan Goals (SPG)	No linkage made between resource requests and EMP/SPG	Limited/generic/basic connection made between resource requests and EMP/SPG	Clear connection made between resource requests and EMP/SPG	Substantial connection made between resource requests and EMP/SPG

Column scores

(If no programs of study are applicable, do not average in points from item #3)

Additional comments:

II. Comprehensive Program Review Assessment Update

Purpose –This comprehensive review should provide your unit with an opportunity to reflect and analyze any trends from the assessments you conducted **over the past four years**. Consider it a meta-analysis of your own work. This update is intended to facilitate discussion within your discipline regarding the types of assessments, the range of outcomes you have experienced with regard to increasing student success, and any changes, modifications, or improvements you have made to courses that seem to have supported student learning. It should also provide you with an opportunity to determine a plan of action for assessment for the next four years. Use data stored in TracDat, your Annual Program Reviews, and the Norco Assessment Rotation Plan to help you to complete this review. If you have any questions, please contact either Sarah Burnett at sarah.burnett@norcocollege.edu, or Greg Aycock at greg.aycock@norcocollege.edu or talk to your NAC representative.

Please take some time to review assessment from the past four years and answer the following questions.

Section 1: Discipline Evaluation of Assessment Process

a. In the first column please identify each of the courses you assessed **in the past four years**. Then state if the assessments were implemented by an individual faculty (I), or as collaborative group (C). Identify the primary **modes of assessment** (embedded tests, assignments with rubrics, class projects etc.). In the final column, please explain why your discipline uses the modes identified (pedagogical reasoning). Add rows as needed.

Course	Individual (I) Collaborative (C)	Primary Modes of Assessment (Embedded tests, rubrics, projects, etc.)	Pedagogical Reasoning – why does your discipline use these methods for assessment

b. Please provide an overview of the types of **changes made** (updated test questions, revised PowerPoints, redesigned assignments, new assignments) in a course or a program in response to your assessments. Explain which changes led to either greater student success, or didn't make any impact on student learning (provide reasoned argument as to why you think this occurred). In the final column identify which assessments led to permanent modifications.

Program and/or Course Name	Changes made (Updated test questions, new rubrics, revised assignments, etc.)	Identify if any changes had an impact (positive, negative, or neutral) on student success (provide reasoning)	Permanent modifications made to course in response to assessment Yes or No

c. Please discuss any external variables that you think might have provided support or deterred from your ability to increase student success in your discipline. Indicate N/A if you determine that no external variables impacted student success. (add rows as needed)

External Variables

Course/Program	External Variables that supported or deterred from increasing student success

- d. Please identify any **teaching approaches** (pedagogy) that you perceive to have had a positive impact on your student's ability to engage in the learning process. This might not specifically include elements that have been formally assessed, but rather may reflect on good teaching practices that you deem effective. It might relate to elements such as the way you might have restructured the class (e.g., small group vs. direct lecture), the way in which you disseminate information (e.g., lecture vs. flipped classroom or action based learning). It might include the manner in which you gain feedback from students (journals, or clickers).
- e. On reflection, can you identify any specific **resources**, support, or training that your discipline, department, or the institution might need to provide on-going support for student learning? If so, please explain. Please also identify any trainings or support from NAC that has been helpful or useful in planning or conducting assessment in your unit.

Section 2: Overview of Completed Assessment from the past four years

Using TracDat, or your Annual Program Reviews from the past four years please fill in the following data **for each courses and program your discipline lists in the Norco College catalog**. Please identify any courses that are in the process of being removed from the catalog. Please list programs first then courses.

Program Name/ Course Number	Total number of initial assessments conducted	Total Number of changes made to courses as a result of assessment	Total number of loop- closing assessments conducted	Total of all assessment activity for each course/program (all
				columns combined)

Section 3: Plan for Assessment

Please provide a comprehensive plan for assessment in your unit for the upcoming four years. Please identify any loop closing assessments that are carrying over from the prior four years of assessment (e.g., type *loop-closing* after them) – you should not plan to include a loop closing before you conduct an initial assessment.

Include plans for:

- all programs in your sole control (certificates or ADTs)
- all courses in your discipline
- all SLOs in each course

Suggestions for possible formats:

- If you have an existing rotation plan for course offerings it might be simple to identify which SLOs and PLOs will be assessed in each of the semesters on the rotation plan. Please imbed that plan directly into this document below.
- You could use a curriculum mapping tool to track completed SLO assessment, and subsequently evidence for completed PLO assessment.

In either cases, it is critical to know when each program assessment is due so that you can plan when to do the SLO assessment. It might be helpful to create separate plans for each Program, especially in CTE. The Norco Assessment Rotation Schedule is posted on the Assessment website for you to use in planning for Program Level assessment.

Scoring Rubric for Comprehensive Program Review of Assessment – Part II only

Assessment Unit Name:	 Average score	
Assessment Unit Name:	 Average score	

	0	1	2	3	Comments
Section 1	No attempt made to	Answers are extremely	Clear and consistent	Clear and in depth	
 Modes of assessment 	provide responses to any	limited, e.g., yes, no,	responses to each	responses to each	
& reasoning	of the questions (1-4)	none; inconsistent depth	question, some indication	question, strong indication	
Changes Made to		in some responses; barely	the discipline has	the discipline has utilized	
courses		any reflection or insight	attempted to use	assessment as a tool to	
• Success indicators		provided, limited attempt	discipline based	increase <i>understanding</i> of	
		to use assessment to	assessment results to	student success and	
Teaching approaches		increase <i>understanding</i> of	increase <i>understanding</i> of	learning in the classroom,	
		student success and	student success and	and teacher development	
• Resources		learning in the classroom	learning in the classroom		
	0	1	2	3	
Section 2	Chart is blank	Does not include all		All courses and programs	
• # of initial, changes		courses or programs		in the discipline are listed	
made, loop-closing				on the chart, each box has	
activities for course				a number (or a zero to	
and program				indicate "nothing" or no	
				assessment conducted)	
	0	1		_	
			/	3	
Section 3	No Plan provided	Does not include all		All programs, courses and	
Plan for assessment in the		Programs		SLOs are included in	
coming 4 years		Courses		assessment plan for the	
• Programs		SLOs		next four years – rotation	
• Courses				cycle considered in plan	
• SLOs	0	1			
	U	1		3	
Column Totals				3	
Column Totals					