

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1718	AAPC	AAI	Equipment, Supplies, Services	Lighting in THTR 101	COMPLETE	26,683
1718	AAPC	AAI	Equipment, Supplies, Services	LIB-108 Classroom updates	COMPLETE	8,000
1718	AAPC	AAI	Equipment, Supplies, Services	ATEC 119 Classroom updates	COMPLETE	-
1718	AAPC	AAI	Equipment, Supplies, Services	Electrician budget	COMPLETE	24,000
1718	AAPC	AAI	Equipment, Supplies, Services	PDC Room update	COMPLETE	20,000
1718	AAPC	AAI	Equipment, Supplies, Services	NMR repair for use	COMPLETE	2,000
1718	AAPC	AAI	Staff	Lab Technician II in support of technology and engineering courses – 1.0	CANCELED	96,245
1718	AAPC	AAI	Staff	Administrative Assistant III for DoI, CTE – 1.0	COMPLETE	92,244
1718	AAPC	AAI	Staff	Administrative Assistant III - 1.0	CANCELED	92,244
1718	AAPC	AAI	Staff	Administrative Assistant III - .5	CANCELED	46,122
1718	AAPC	AAI	Staff	Academic Scheduling Coordinator - 1.0	CANCELED	72,000
1718	AAPC	AAI	Staff	Vice President, Innovation & Institutional Advancement - 1.0	CANCELED	159,717
1718	AAPC	AAI	Staff	Apprenticeship Director institutionalized – 1.0	CANCELED	121,575
1718	AAPC	AAI	Staff	Marketing and Media Technician – 1.0	CANCELED	92,655
1718	AAPC	AAI	Technology	ATEC 114 Classroom updates	COMPLETE	10,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Discretionary Budget- Dean of Grants and Student Equity Initiatives	COMPLETE	2,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Completion of Library Lighting Replacement (Library)	COMPLETE	30,000
1718	AAPC	AAISS	Equipment, Supplies, Services	LRC Office Supply/Printing Budget	CANCELED	4,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Portable Electronic Device Charging Station (Library)	COMPLETE	1,700
1718	AAPC	AAISS	Equipment, Supplies, Services	Video Production Office Budget	CANCELED	6,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Library Office Supply/Printing Budget Augmentation	CANCELED	3,000

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1718	AAPC	AAISS	Equipment, Supplies, Services	Chairs for Study Rooms (Library)	COMPLETE	4,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Pamphlet Rack (Library)	CANCELED	800
1718	AAPC	AAISS	Equipment, Supplies, Services	Camera Tripod (Office of Video Production)	COMPLETE	1,000
1718	AAPC	AAISS	Equipment, Supplies, Services	Security Camera System (Library & LRC)	CANCELED	10,000
1718	AAPC	AAISS	Facilities	Fire Escape Added to South Side of Second Floor Library Building	CANCELED	-
1718	AAPC	AAISS	Facilities	Emergency Lighting on Second Floor of the Library Building	COMPLETE	-
1718	AAPC	AAISS	Staff	College Receptionist-STEM Center (STEM) - 0.5	CANCELED	93,682
1718	AAPC	AAISS	Staff	Administrative Assistant III Library - 1.0	CANCELED	39,935
1718	AAPC	AAISS	Staff	Part-time Student Success Coach (STEM)	COMPLETE	32,000
1718	AAPC	AAISS	Staff	Full-time Outreach Specialist (STEM)	COMPLETE	98,942
1718	AAPC	AAISS	Staff	Full-time Veterans Outreach Specialist (Equity)	COMPLETE	96,711
1718	AAPC	AAISS	Staff	Grants Administrative Specialist (Title V Grant) - 1.0	CANCELED	92,244
1718	AAPC	AAISS	Staff	Part-time Librarian Budget Augmentation	CANCELED	92,244
1718	AAPC	AAISS	Technology	Laptops for Student Checkout & Cart (Library)	COMPLETE	28,000
1718	AAPC	AAISS	Technology	Streaming System Replacement (Library)	CANCELED	23,000
1718	AAPC	AAISS	Technology	Lynda.com Technology Training Database Subscription Renewal (3-year)	COMPLETE	69,000
1718	AAPC	AAISS	Technology	Digital Signage Kiosk (Library)	COMPLETE	4,000
1718	AAPC	AAISS	Technology	Library Subscription Database Budget Augmentation	COMPLETE	5,000
1718	AAPC	AAISS	Technology	Textbook Budget for Library Reserve Collection	COMPLETE	6,000
1718	AAPC	AAISS	Technology	4k HD Video Cameras (Office of Video Production)	CANCELED	12,000
1718	AAPC	AAISS	Technology	Effects Editing Software (Office of Video Production)	COMPLETE	2,000

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1718	AAPC	AAISS	Technology	Interactive Projectors for Library Study Rooms (Library)	COMPLETE	42,000
1718	AAPC	AAISS	Technology	Drone for Video Production Projects (Office of Video Production)	CANCELED	3,000
1718	AAPC	AHWL	Equipment, Supplies, Services	60" or larger Flat-screen Television for studio with cabling and adapter to connect to computer	CANCELED	3,500
1718	AAPC	AHWL	Equipment, Supplies, Services	Mircophones and various recording equipment	COMPLETE	4,500
1718	AAPC	AHWL	Equipment, Supplies, Services	Acoustic Treatment for Theater	CANCELED	7,500
1718	AAPC	AHWL	Equipment, Supplies, Services	Drum Kit stands, cymbals, heads	CANCELED	1,975
1718	AAPC	AHWL	Equipment, Supplies, Services	Instruments, Amplifiers, Cabinets, Cable, Drumsticks, Guitar Strings, Bass Strings, Drum Heads, etc	COMPLETE	7,500
1718	AAPC	AHWL	Equipment, Supplies, Services	Piano Benches	COMPLETE	597
1718	AAPC	AHWL	Equipment, Supplies, Services	Continued additions and updates to materials (books, scripts, DVDs, streaming, etc.) within the library collection. Specific lists are regularly submitted to library personnel for acquisition.	CANCELED	-
1718	AAPC	AHWL	Staff	Lab Attendant - part-time	COMPLETE	10,136
1718	AAPC	AHWL	Staff	Course Assisted Tutor (CAT), Studio Art	CANCELED	-
1718	AAPC	AHWL	Staff	Peer Mentor for ART/ART HISTORY	CANCELED	-
1718	AAPC	AHWL	Technology	Business Class Color Printer	COMPLETE	3,800
1718	AAPC	AHWL	Technology	Replace student laptops in Language Lab	COMPLETE	12,800
1718	AAPC	AHWL	Technology	Subscription to a video service such as Films on Demand	CANCELED	7,220
1718	AAPC	AHWL	Technology	Logic Software	COMPLETE	4,515
1718	AAPC	BEIT	Equipment, Supplies, Services	Live Models for GAM-72	COMPLETE	2,600
1718	AAPC	BEIT	Equipment, Supplies, Services	Supplies and minor equipment replenishment in Electronics area, up to \$10,000	COMPLETE	10,000
1718	AAPC	BEIT	Equipment, Supplies, Services	Supply budget	CANCELED	10,000
1718	AAPC	BEIT	Equipment, Supplies, Services	Mitutoyo - 0.03 Inch Range, 0.0005 Inch Dial Graduation, Horizontal Dial Test Indicator - 1.5748 Inch White Dial, 0-15-0 Dial Reading, Accurate to 0.0005 Inch	COMPLETE	900
1718	AAPC	BEIT	Equipment, Supplies, Services	The Electronics department is asking for the shop Fox M1052 three in one sheet metal machine, 12 inch.	COMPLETE	350

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1718	AAPC	BEIT	Equipment, Supplies, Services	10 copies of Mastercam X8: Mill L3 with 2 DVDs	CANCELED	800
1718	AAPC	BEIT	Equipment, Supplies, Services	Purchase a 5th axis milling table	COMPLETE	30,000
1718	AAPC	BEIT	Equipment, Supplies, Services	Allocations in case a machine breaks down in the CACT center	CANCELED	-
1718	AAPC	BEIT	Equipment, Supplies, Services	Battery set for RV-2a1 robot in IT-124.	COMPLETE	617
1718	AAPC	BEIT	Equipment, Supplies, Services	Floppy emulator for Haas machine	COMPLETE	300
1718	AAPC	BEIT	Equipment, Supplies, Services	Purchase Surface Grinder for the CACT	COMPLETE	17,710
1718	AAPC	BEIT	Facilities	The discipline is suggesting that the aisles in the classroom be rearranged so students can look straight ahead instead of having to turn around backwards to see the screen at the front of the class.	COMPLETE	-
1718	AAPC	BEIT	Professional Development	Attendance at Game Developers Conference	COMPLETE	12,000
1718	AAPC	BEIT	Professional Development	Membership fee for Distribution Management Association of Southern California	CANCELED	355
1718	AAPC	BEIT	Professional Development	Annual Attendance at Game Developer's Conference (GDC)	COMPLETE	9,000
1718	AAPC	BEIT	Professional Development	Membership Chartered Institute of Purchasing and Supply	COMPLETE	267
1718	AAPC	BEIT	Professional Development	Membership Warehousing Education and Research Council	COMPLETE	80
1718	AAPC	BEIT	Professional Development	APICS (the Association for Operations Management)	COMPLETE	75
1718	AAPC	BEIT	Professional Development	Attendance at Adobe Max conference	COMPLETE	12,000
1718	AAPC	BEIT	Professional Development	Entrepreneurship Conference for one faculty member	CANCELED	2,000
1718	AAPC	BEIT	Staff	Senior Applied Technologist - .5	COMPLETE	51,785
1718	AAPC	BEIT	Staff	Job development and student placement technician - part-time	COMPLETE	25,000
1718	AAPC	BEIT	Staff	Program Advertisement specialist	CANCELED	25,000
1718	AAPC	BEIT	Staff	Continued support from Counseling to come to our classes with IEP	CANCELED	-
1718	AAPC	BEIT	Staff	Student Ambassadors	COMPLETE	-
1718	AAPC	BEIT	Technology	Fluid sim software	COMPLETE	9,500

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1718	AAPC	BEIT	Technology	Software for the cmm machine	COMPLETE	3,800
1718	AAPC	BEIT	Technology	Upgrades to the computers in CACT 2.	COMPLETE	52,000
1718	AAPC	BEIT	Technology	Wacom Tablets	COMPLETE	6,000
1718	AAPC	BEIT	Technology	A better licensing server to run the Mastercam and Solidworks	CANCELED	2,000
1718	AAPC	BEIT	Technology	Printer for ATEC 118	COMPLETE	800
1718	AAPC	BEIT	Technology	Printer for IT 125	COMPLETE	800
1718	AAPC	BEIT	Technology	New Computer and Printer for Rex Beck	COMPLETE	2,500
1718	AAPC	BEIT	Technology	IT-127 New instructor terminal.	COMPLETE	2,389
1718	AAPC	COMM	Equipment, Supplies, Services	Faculty book requests	COMPLETE	-
1718	AAPC	COMM	Equipment, Supplies, Services	Office furniture for Network Multimedia Librarian	CANCELED	10,000
1718	AAPC	COMM	Instructional Supplies (Restricted)	Reserve textbook collection	COMPLETE	-
1718	AAPC	COMM	Instructional Supplies (Restricted)	Instructional Materials (Electronic & Print)	CANCELED	600,000
1718	AAPC	COMM	Staff	Faculty Lead Assignments for Summer Advantage	COMPLETE	24,776
1718	AAPC	COMM	Staff	Additional Part-Time Librarian Hours	PARTIALLY COMPLETE	102,400
1718	AAPC	COMM	Staff	Establish a Tutoring Budget that replaces the funds absorbed by the hiring of Computer lab aides.	CANCELED	-
1718	AAPC	COMM	Technology	Proposed library platform	CANCELED	150,000
1718	AAPC	M&S	Equipment, Supplies, Services	New chair-stools in WEQ W4, W5, and W6.	COMPLETE	-
1718	AAPC	M&S	Equipment, Supplies, Services	Take out the tables in WEQ W4 and replace them with desks.	NO ACTION	-
1718	AAPC	M&S	Technology	Change orientation of data projector in LIB 108	CANCELED	-
1718	AAPC	M&S	Technology	Update the document camera in the following classrooms: ATEC 204,ATEC 210, and ATEC 211.	COMPLETE	-
1718	AAPC	M&S	Technology	Classroom Projector/screen placement	CANCELED	-

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1718	AAPC	SBS	Equipment, Supplies, Services	Student Field Kits	COMPLETE	2,393
1718	AAPC	SBS	Equipment, Supplies, Services	Field Survey Equipment	COMPLETE	200
1718	AAPC	SBS	Equipment, Supplies, Services	Field Excavation Equipment	COMPLETE	6,907
1718	AAPC	SBS	Equipment, Supplies, Services	Materials for in-class group learning activities that simulate the types of work the students will do once hired in the field of ECE. e.g., markers, paper, glue, scissors etc. From Office Depot	COMPLETE	800
1718	AAPC	SBS	Equipment, Supplies, Services	Laboratory Equipment	COMPLETE	623
1718	AAPC	SBS	Equipment, Supplies, Services	Digital GIS Electronics (Anthropology)	TABLED	9,940
1718	AAPC	SBS	Equipment, Supplies, Services	A circle time rug	COMPLETE	250
1718	AAPC	SBS	Equipment, Supplies, Services	Additional hanging bulletin boards for the IT 209 classroom, but at ground level.	COMPLETE	900
1718	AAPC	SBS	Equipment, Supplies, Services	A standing or hanging rack to hold the certificate flyers for ECE – to keep in the classroom.	COMPLETE	130
1718	AAPC	SBS	Equipment, Supplies, Services	New FT Faculty Equipment Allocation	CANCELED	4,000
1718	AAPC	SBS	Instructional Supplies (Restricted)	Artifact Teaching Collections	CANCELED	1,913
1718	AAPC	SBS	Staff	Instructional Department Specialist - 1.0	CANCELED	90,000
1718	AAPC	SBS	Staff	Psychologist for Health Services	CANCELED	123,881
1718	AAPC	SBS	Staff	Instructional Department Specialist - 1.0	CANCELED	97,369
1718	AAPC	SBS	Staff	Disabled Student Services Specialist - 1.0	CANCELED	103,570
1718	AAPC	SBS	Staff	Instructional Department Specialist - 1.0	CANCELED	98,942
1718	AAPC	SBS	Technology	IT 121 Computer Replacement	COMPLETE	2,000
1718	AAPC	SBS	Technology	Replacement of overhead projector in ITT 122	COMPLETE	4,500
1718	AAPC	SBS	Technology	Computer Tablets: utilization for POLS discussion groups	SENT TO TSS	1,400
1718	AAPC	SBS	Technology	Laptop computer	SENT TO TSS	2,000
1718	AAPC	SBS	Technology	Poll Everywhere	COMPLETE	649

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1718	AAPC	SBS	Technology	update office computer	COMPLETE	1,500
1718	AAPC	STEM	Budget Request	Annual Operating Budget (expenditures that are necessary for classroom instruction on a yearly basis)	CANCELED	5,890
1718	AAPC	STEM	Equipment, Supplies, Services	Upgrade to new Olympus CX43 microscopes for ST211	COMPLETE	-
1718	AAPC	STEM	Equipment, Supplies, Services	Autoclave service contract	CANCELED	6,000
1718	AAPC	STEM	Equipment, Supplies, Services	Instructional Supplies – First Aid and CPR	CANCELED	1,332
1718	AAPC	STEM	Equipment, Supplies, Services	Instructional Supplies – Athletic Training Course	CANCELED	-
1718	AAPC	STEM	Equipment, Supplies, Services	Instructional Supplies – Physical Fitness Course	CANCELED	2,280
1718	AAPC	STEM	Equipment, Supplies, Services	Storage shed for plant press cases	COMPLETE	15,000
1718	AAPC	STEM	Equipment, Supplies, Services	Microbiology replacement slides 100 total	COMPLETE	7,000
1718	AAPC	STEM	Equipment, Supplies, Services	Fitness Center Equipment Maintenance	CANCELED	2,600
1718	AAPC	STEM	Equipment, Supplies, Services	Function generator	CANCELED	2,250
1718	AAPC	STEM	Equipment, Supplies, Services	Instructional Supplies – Yoga	COMPLETE	540
1718	AAPC	STEM	Equipment, Supplies, Services	Replacement oxygen meters	CANCELED	2,400
1718	AAPC	STEM	Equipment, Supplies, Services	Biology replacement slides 100 total	COMPLETE	700
1718	AAPC	STEM	Equipment, Supplies, Services	Replacement Machines for Fitness Center	CANCELED	7,500
1718	AAPC	STEM	Equipment, Supplies, Services	Instructional Supplies – BOD POD	CANCELED	20,000
1718	AAPC	STEM	Equipment, Supplies, Services	ELISA plate servicing	CANCELED	2,000
1718	AAPC	STEM	Equipment, Supplies, Services	Softball Equipment	CANCELED	2,230
1718	AAPC	STEM	Equipment, Supplies, Services	Autoclave	CANCELED	80,000
1718	AAPC	STEM	Equipment, Supplies, Services	3-tired seed sprouter	CANCELED	640
1718	AAPC	STEM	Equipment, Supplies, Services	Large corkboard display case in ST 201 suite wall	COMPLETE	500

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1718	AAPC	STEM	Equipment, Supplies, Services	Bio-12 Anatomy models	COMPLETE	21,600
1718	AAPC	STEM	Equipment, Supplies, Services	Supplies for Bio-17	COMPLETE	2,000
1718	AAPC	STEM	Equipment, Supplies, Services	Supplies to increase Microbiology sections	COMPLETE	10,000
1718	AAPC	STEM	Equipment, Supplies, Services	125 mL separation funnels for CHE-12A/12B Organic Chemistry.	COMPLETE	2,125
1718	AAPC	STEM	Equipment, Supplies, Services	Annual budget increase to replace broken glassware in Organic Chemistry lab sections of CHE 12A and CHE 12B (one section of each lab is taught during both the Fall and Spring semesters).	CANCELED	3,000
1718	AAPC	STEM	Equipment, Supplies, Services	Gilson Micropipettes for Organic Chemistry lab.	COMPLETE	1,800
1718	AAPC	STEM	Equipment, Supplies, Services	Increase in supply budget to meet current growth	COMPLETE	18,600
1718	AAPC	STEM	Equipment, Supplies, Services	mL graduated pipets for CHE-1B lab lockers.	COMPLETE	4,000
1718	AAPC	STEM	Equipment, Supplies, Services	One-time budget increase in Chemistry equipment funds to purchase glassware and other miscellaneous small tools for a second set of 2nd semester General Chemistry (CHE-1B) lab drawers in HUM 208.	COMPLETE	20,000
1718	AAPC	STEM	Equipment, Supplies, Services	One-time increase in chemistry equipment funds to purchase glassware and other miscellaneous small tools for a third set of Introductory Chemistry (CHE-2A) lab drawers in HUM 204.	CANCELED	3,000
1718	AAPC	STEM	Equipment, Supplies, Services	Purchase an on-going, library subscription to the Journal of Chemical Education (JCE) published by the American Chemical Society	CANCELED	-
1718	AAPC	STEM	Equipment, Supplies, Services	Purchase of a Bellington and Stanley Model D7 Polarimeter	CANCELED	7,000
1718	AAPC	STEM	Equipment, Supplies, Services	Purchase of a higher resolution, multi-probe NMR spectrometer	COMPLETE	60,000
1718	AAPC	STEM	Equipment, Supplies, Services	Purchase standardized final exams published by the American Chemical Society for every CHM-1A/1AH/1B and CHM 12A/12B section at Norco College. Estimated Cost \$100.00/yr.	CANCELED	100
1718	AAPC	STEM	Equipment, Supplies, Services	Purchase of a second IR spectrometer for Organic Chemistry lab experiments	CANCELED	24,000
1718	AAPC	STEM	Instructional Supplies (Restricted)	ONLINE ACCESS TO SCIENTIFIC LITERATURE	COMPLETE	-
1718	AAPC	STEM	Staff	Custodial Person - 1.0	CANCELED	42,540
1718	AAPC	STEM	Staff	Laboratory Technician 1.0	CANCELED	98,942
1718	AAPC	STEM	Staff	Laboratory Technician 1.0	CANCELED	70,000
1718	AAPC	STEM	Staff	Supplemental instruction for microbiology, and biology 1.	CANCELED	-
1718	AAPC	STEM	Staff	Support from tutorial services has improved over the last year. In 2013 we were blessed with a group of very competent and very valuable tutors that worked through tutorial services. Students were able to take full advantage of tutorial services for the whole	CANCELED	-



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1718	AAPC	STEM	Staff	Laboratory Technician Chemistry - 1.0	CANCELED	96,245
1718	AAPC	STEM	Technology	Desktop Computers * Faculty (Wallstrom) Classroom (WEQ 3 & 8)	COMPLETE	6,000
1718	AAPC	STEM	Technology	Rooms ST 211 & ST 207. Goal to purchase a college license for the Visible Body software. This would allow students to visualize the human body in 3-D images that can be manipulated.	CANCELED	-
1718	AAPC	STEM	Technology	For room ST 207; Goal is to purchase 32 upgraded laptops with functional batteries to replace current laptops.	CANCELED	-
1718	AAPC	STEM	Technology	New laptop computers (replacements) for IT128	CANCELED	60,000
1718	AAPC	STEM	Technology	New computer and software update for ELISA plate reader	COMPLETE	800
1718	AAPC	STEM	Technology	Clicker Technology	CANCELED	-
1718	AAPC	STEM	Technology	Purchase a subscription (electronic on-line access to publications) to at least one ProQuest Historical Newspaper (preferably a current newspaper than can have future subscriptions added to the archives as they become "historical". Estimated Cost	CANCELED	-
1718	AAPC	STEM	Technology	Renewal of annual site license for Wavefunction, Inc. chemical modeling software program called SPARTAN Student Model. (This is being listed as technology because it is neither a consumable material, supply good, nor a capital equipment item.)	CANCELED	2,250
1718	AAPC	STEM	Technology	Vernier Instruments Data Acquisition System for General Chemistry lab experiments (including LabQuest Data Loggers, Temperature Probes, pH Sensors, Voltage Probes, Conductivity Probes, Colorimetry, and Drop Counters)	COMPLETE	18,976
1718	BFPC	Business Services	Equipment, Supplies, Services	Salad Bar Area Re-Configured	CANCELED	1,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Expand Hot Grab and Go pass through fixture	COMPLETE	5,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Mobile Hot Warming Unit	COMPLETE	2,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Battery powered floor scrubber (heavy duty)	COMPLETE	15,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Card Access System for Student Services Bldg	APPROVED	150,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Electric Car Charger	CANCELED	8,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Gas mask filter	CANCELED	900
1718	BFPC	Business Services	Equipment, Supplies, Services	Hand Dryers	CANCELED	25,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Mini dump truck	COMPLETE	30,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Mini Excavator	COMPLETE	45,000
1718	BFPC	Business Services	Equipment, Supplies, Services	New Marquee sign on Third Street	COMPLETE	150,000

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1718	BFPC	Business Services	Equipment, Supplies, Services	New power drill sets and table saws for mechanic	COMPLETE	3,500
1718	BFPC	Business Services	Equipment, Supplies, Services	Orbot Vibe carpet Machine	CANCELED	4,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Power Supply back up batteries for card access systems	COMPLETE	12,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Pressure Sprayer for air conditioning coil cleaning	CANCELED	45,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Golf Cart	CANCELED	16,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Redesign Upstairs Library Air Conditioning System	CANCELED	350,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Replace walk behind mowers	COMPLETE	3,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Replace kick board logo for soccer field	CANCELED	4,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Replacement Golf Carts	CANCELED	16,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Supplies and Equipment for green cleaning	COMPLETE	25,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Tactical Helmets/Gas Masks	COMPLETE	1,800
1718	BFPC	Business Services	Equipment, Supplies, Services	Upgrade EMS System Modules Controllers	APPROVED	150,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Vacuum Cleaners	COMPLETE	5,000
1718	BFPC	Business Services	Equipment, Supplies, Services	Portable Air Conditioners	CANCELED	3,000
1718	BFPC	Business Services	Facilities	Lighting upgrade Atec 114	COMPLETE	18,000
1718	BFPC	Business Services	Facilities	Upgrade Library Lighting	COMPLETE	1,200
1718	BFPC	Business Services	Technology	Updated POS System	CANCELED	9,000
1718	BFPC	Business Services	Technology	2TB Portable Hard Drives	COMPLETE	1,500
1718	BFPC	Business Services	Technology	4K Computer Monitors	CANCELED	7,800
1718	BFPC	Business Services	Technology	Apple IPAD Pros	COMPLETE	200
1718	BFPC	Business Services	Technology	Applied Technology Classroom A/V Technology (ATEC 109, 210 and 211)	CANCELED	45,000

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1718	BFPC	Business Services	Technology	Cisco Network Switches	COMPLETE	2,000
1718	BFPC	Business Services	Technology	Computer Replacement Lab Refresh Plan Phase II	CANCELED	231,934
1718	BFPC	Business Services	Technology	Computer Replacement Office Refresh Plan Phase III	CANCELED	23,400
1718	BFPC	Business Services	Technology	Conference Rooms Video Conferencing System upgrade (ST 107,IT 218, CSS 219 and CSS 216). Updated by JR using data provided by DL.	CANCELED	100,000
1718	BFPC	Business Services	Technology	CSS Video Wall A/V Technology Upgrade	COMPLETE	80,000
1718	BFPC	Business Services	Technology	CSS217 Projection System upgrade	COMPLETE	30,000
1718	BFPC	Business Services	Technology	Humanities Classroom A/V Technology Upgrade	CANCELED	30,000
1718	BFPC	Business Services	Technology	IMC portable projection system with screen (2) for college-wide events	CANCELED	10,000
1718	BFPC	Business Services	Technology	IMC Portable Sound System	COMPLETE	3,000
1718	BFPC	Business Services	Technology	IMC Wireless Microphone System for Events	CANCELED	4,000
1718	BFPC	Business Services	Technology	Increase in IMC EMD budget line for projector lamps	CANCELED	10,000
1718	BFPC	Business Services	Technology	IT 101 and IT 11 7 A/V cabling infrastructure upgrade	CANCELED	30,000
1718	BFPC	Business Services	Technology	Library Classrooms A/V System upgrade (108,109,110,121). Updated by JR using data provided by DL.	CANCELED	60,000
1718	BFPC	Business Services	Technology	MAC Books/Laptops	CANCELED	-
1718	BFPC	Business Services	Technology	MACPROs	CANCELED	-
1718	BFPC	Business Services	Technology	Microsoft Surface Books	COMPLETE	2,500
1718	BFPC	Business Services	Technology	Microsoft Surface Pro 4	COMPLETE	1,500
1718	BFPC	Business Services	Technology	New iPads to monitor EMS controls	COMPLETE	1,000
1718	BFPC	Business Services	Technology	New LED sign for soccer field	CANCELED	3,000
1718	BFPC	Business Services	Technology	Pro Tech Tool Kits	COMPLETE	350
1718	BFPC	Business Services	Technology	Software to improve communication for lost & found	CANCELED	1,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1718	BFPC	Business Services	Technology	Theater 101 Classroom A/V System upgrade. Updated by JR using data provided by DL.	CANCELED	25,000
1718	BFPC	Business Services	Technology	WEQ2 Classroom A/V System upgrade (W2, W3, W4, W5,W6, W7). Updated by JR using data provided by DL.	CANCELED	60,000
1718	SSPC	Admissions and Records	Technology	All in One Fax Machine	CANCELED	330
1718	SSPC	Admissions and Records	Technology	Computer Laptop (5)	COMPLETE	5,855
1718	SSPC	Admissions and Records	Technology	Computers (Lenovo ) - 16	CANCELED	-
1718	SSPC	Admissions and Records	Technology	Computers/Monitors	CANCELED	37,000
1718	SSPC	Admissions and Records	Technology	Copy and Printing Machine	CANCELED	7,500
1718	SSPC	Admissions and Records	Technology	Dedicated shared server for use exclusively by counseling department	CANCELED	-
1718	SSPC	Admissions and Records	Technology	Desktop Computer	COMPLETE	1,500
1718	SSPC	Admissions and Records	Technology	Desktop Computer	COMPLETE	1,500
1718	SSPC	Admissions and Records	Technology	Desktop Computer	COMPLETE	1,500
1718	SSPC	Admissions and Records	Technology	Electronic Time Sheets	CANCELED	30,000
1718	SSPC	Admissions and Records	Technology	Ipad Pro 10.5" (64gb) w/Apple Care.	CANCELED	-
1718	SSPC	Admissions and Records	Technology	Ipad Pro 10.5" keyboard cover.	CANCELED	140
1718	SSPC	Admissions and Records	Technology	Lenovo Desktop Workstation	CANCELED	-
1718	SSPC	Admissions and Records	Technology	Network Printer	CANCELED	960
1718	SSPC	Admissions and Records	Technology	Phones	CANCELED	1,125
1718	SSPC	Admissions and Records	Technology	Printers	CANCELED	8,865
1718	SSPC	Admissions and Records	Technology	QLESS	CANCELED	10,000
1718	SSPC	Admissions and Records	Technology	Surface Pro Laptops (5)	COMPLETE	8,905
1819	AAPC	Academic Affairs	staff	IR Specialist (100%)	NO ACTION	121,404

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	Academic Affairs	Staff	Administrative Assistant III (100%)	NO ACTION	101,317
1819	AAPC	AHWL	Budget Request	Budget for student workers	NO ACTION	4,000
1819	AAPC	AHWL	Budget Request	Budget for Masterclasses/Guest Clinicians	NO ACTION	1,000
1819	AAPC	AHWL	Budget Request	Hiring of 4 tutors/SI leaders to support students who enroll in Spanish and French courses.	COMPLETE	9,325
1819	AAPC	AHWL	Budget Request	Library resources	COMPLETE	2,000
1819	AAPC	AHWL	Budget Request	Part-time Instructor for Theatre Productions	SENT TO APC	12,338
1819	AAPC	AHWL	Equipment, Supplies, Services	Front of house updated theater lighting; instruments and system.	COMPLETE	15,000
1819	AAPC	AHWL	Equipment, Supplies, Services	Digital Audio Recorder	CANCELED	280
1819	AAPC	AHWL	Equipment, Supplies, Services	Testrite #500 Aluminum Easels	COMPLETE	2,210
1819	AAPC	AHWL	Equipment, Supplies, Services	Glass cases outside of Art Gallery for the School of Arts and Humanities	COMPLETE	1,000
1819	AAPC	AHWL	Equipment, Supplies, Services	Lights for Theater	COMPLETE	15,000
1819	AAPC	AHWL	Equipment, Supplies, Services	Acoustic Treatment for Walls of Theater	COMPLETE	7,500
1819	AAPC	AHWL	Equipment, Supplies, Services	Scrim for Theater Stage	CANCELED	3,500
1819	AAPC	AHWL	Equipment, Supplies, Services	Theatre Scrim (drapery)	CANCELED	3,500
1819	AAPC	AHWL	Faculty	Art History Professor, Tenure-Track	CANCELED	148,238
1819	AAPC	AHWL	Faculty	Full-time Faculty Position (1)	SENT TO APC	148,238
1819	AAPC	AHWL	Instructional Supplies (Restricted)	SPSS program	APPROVED	500
1819	AAPC	AHWL	Instructional Supplies (Restricted)	Theatre production supplies.	COMPLETE	6,000
1819	AAPC	AHWL	Staff	IDS	CANCELED	102,258
1819	AAPC	AHWL	Staff	IDS 2 additional IDS positions	CANCELED	204,517
1819	AAPC	AHWL	Staff	IDS 2 new IDS's	CANCELED	204,517

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	AHWL	Staff	IDS Hiring of a full-time IDS employee	CANCELED	102,259
1819	AAPC	AHWL	Staff	IDS Instructional Department Specialists (2)	CANCELED	204,517
1819	AAPC	AHWL	Staff	IDS Additional IDS	COMPLETE	102,258
1819	AAPC	AHWL	Technology	60" or larger flat-screen television for recording studio with cabling and adapter to connect to computer.	SENT TO TSS	3,500
1819	AAPC	AHWL	Technology	Computer	COMPLETE	2,448
1819	AAPC	AHWL	Technology	iMac Pro Computer	CANCELED	7,000
1819	AAPC	BEIT	Budget Request	Librarian, budget augmentation--extra Libaray hours to meet student needs	CANCELED	31,000
1819	AAPC	BEIT	Budget Request	Student Aides in STEM Open Lab	CANCELED	12,228
1819	AAPC	BEIT	Budget Request	Live Models for GAM-72: Anatomy for Game Art	COMPLETE	1,300
1819	AAPC	BEIT	Budget Request	Marteting Outreach to Recruit Women into ELE/STEM from local communities	COMPLETE	15,000
1819	AAPC	BEIT	Budget Request	Student Aides in STEM Open Lab	PARTIALLY COMPLETE	12,288
1819	AAPC	BEIT	Budget Request	Librarian, budget augmentation for part-time Librarian hours for Fall and Spring semesters	CANCELED	25,000
1819	AAPC	BEIT	Budget Request	Support for Annual Game Dev Showcase	NO ACTION	600
1819	AAPC	BEIT	Equipment, Supplies, Services	Fusion Deposition Machine (FDM) with dual filament resources	NO ACTION	5,341
1819	AAPC	BEIT	Equipment, Supplies, Services	VideoJet Conveyor Printer System for labeling product containers and boxes as they roll down a production line.	COMPLETE	18,750
1819	AAPC	BEIT	Equipment, Supplies, Services	Spill containment drum shed for the side of the CACT building.	COMPLETE	2,000
1819	AAPC	BEIT	Equipment, Supplies, Services	Solar Pathfinder kit with tripod in suitcase	APPROVED	3,088
1819	AAPC	BEIT	Equipment, Supplies, Services	Soldering Stations: including vacuum solder removal, soldering irons, hot-air rework, PCB vises and lighted magnifiers to support soldering activities in all of our ELE, ELC, and SCA courses.	COMPLETE	14,480
1819	AAPC	BEIT	Equipment, Supplies, Services	Trailer Kit and trailer tonge security box for building a portable Solar Power Demonstrator	NO ACTION	2,174
1819	AAPC	BEIT	Equipment, Supplies, Services	We need to have more 110 volts plugs along the side of the classroom to be able to run equipment especially along the north side adjacent to the roll-up door along with a bench strip to distribute power.	COMPLETE	1,000
1819	AAPC	BEIT	Equipment, Supplies, Services	Solar Photovoltaic support materials for ELE-91 course	APPROVED	16,480

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	BEIT	Equipment, Supplies, Services	Amatrol DC & AC Motor Controls Learning Systems & plug-ins: 85-MT5A/B/C/D/E/F; Prony Brake, Tools, Tach & Wires.	APPROVED	29,650
1819	AAPC	BEIT	Equipment, Supplies, Services	Equipment moving carts	APPROVED	850
1819	AAPC	BEIT	Equipment, Supplies, Services	Scheduling and Facilities software	COMPLETE	100,000
1819	AAPC	BEIT	Equipment, Supplies, Services	Tektronix DSO Oscilloscopes with upgrades	APPROVED	15,970
1819	AAPC	BEIT	Equipment, Supplies, Services	Ancillary equipment to complete Solar PV Demo Trailer	CANCELED	6,549
1819	AAPC	BEIT	Equipment, Supplies, Services	8006 EMS Motor Trainer System, complete with multiple plug-in racks	COMPLETE	96,050
1819	AAPC	BEIT	Facilities	A dedicated computer classroom space to hold Library Skills Instruction Workshops for students.	CANCELED	2,000,000
1819	AAPC	BEIT	Facilities	Expansion of Library, available spaces (new or existing)	COMPLETE	375,000
1819	AAPC	BEIT	Faculty	Building and Energy Systems FT Faculty	SENT TO APC	148,238
1819	AAPC	BEIT	Faculty	Business/ Entrepreneurship Full time Faculty member	COMPLETE	148,239
1819	AAPC	BEIT	Faculty	Full time faculty Graphic Design	COMPLETE	148,238
1819	AAPC	BEIT	Faculty	Full-time Network Multimedia Librarian	SENT TO APC	159,576
1819	AAPC	BEIT	Faculty	Full-time Outreach Librarian	SENT TO APC	159,576
1819	AAPC	BEIT	Faculty	Full-time Tenure Track Business Administration	COMPLETE	105,000
1819	AAPC	BEIT	Faculty	Game Art Faculty	COMPLETE	152,248
1819	AAPC	BEIT	Instructional Supplies (Restricted)	Certiport site license to provide students with Adobe industry certifications.	APPROVED	9,000
1819	AAPC	BEIT	Instructional Supplies (Restricted)	Library electronic resources	CANCELED	50,000
1819	AAPC	BEIT	Instructional Supplies (Restricted)	Replenishment of Electrician training materials for Residential/Commercial/Industrial Wiring	COMPLETE	43,000
1819	AAPC	BEIT	Professional Development	Attendance at Game Developer's Conference (GDC)	COMPLETE	9,000
1819	AAPC	BEIT	Professional Development	Entrepreneurship Conference	COMPLETE	3,000
1819	AAPC	BEIT	Professional Development	NACCE Entrepreneurship conference	COMPLETE	5,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	BEIT	Staff	Dedicated IT Staff Member (Information Technology Analyst or Microcomputer Support Specialist)	CANCELED	112,208
1819	AAPC	BEIT	Staff	IDS 2 new IDS positions	CANCELED	204,517
1819	AAPC	BEIT	Staff	IDS Additional IDS Staffing	CANCELED	204,517
1819	AAPC	BEIT	Staff	IDS BEIT IDS staff position has been requested for several years now and the necessity continues to be there	CANCELED	72,000
1819	AAPC	BEIT	Staff	IDS Request a 4th IDS	CANCELED	85,000
1819	AAPC	BEIT	Staff	IDS Staffing of Two IDS Positions	CANCELED	204,517
1819	AAPC	BEIT	Staff	IDS Two Addition IDS positions	CANCELED	204,517
1819	AAPC	BEIT	Staff	IDS Two new IDS positions	CANCELED	204,517
1819	AAPC	BEIT	Staff	Full-Time Lab Technician	COMPLETE	150,000
1819	AAPC	BEIT	Staff	Job development and student placement technician	CANCELED	25,000
1819	AAPC	BEIT	Staff	Dedicated IT Staff Member (Microcomputer Support Specialist) to support the STEM CS and CIS classrooms and labs	NO ACTION	112,208
1819	AAPC	BEIT	Technology	Laptops for Classroom and Open Lab Use	COMPLETE	36,600
1819	AAPC	BEIT	Technology	Projection Screen for IT-124, with accessories and installation	CANCELED	3,750
1819	AAPC	COMM	Budget Request	Additional funding to meet Instructional Program Review Requests from all Disciplines	CANCELED	10,000
1819	AAPC	COMM	Budget Request	Additional Part time Librarian Hours	CANCELED	25,156
1819	AAPC	COMM	Budget Request	Secure a line item budget increase for Reserve textbooks	COMPLETE	10,000
1819	AAPC	COMM	Budget Request	Electronic Resources- Permanent budget adjustment for restoring, updating, and adding new databases	COMPLETE	57,767
1819	AAPC	COMM	Budget Request	Library Services Platform (LSP)	COMPLETE	-
1819	AAPC	COMM	Equipment, Supplies, Services	Writing & Reading Center Chairs	TABLED	959
1819	AAPC	COMM	Equipment, Supplies, Services	Writing & Reading Center Tables	TABLED	1,200
1819	AAPC	COMM	Facilities	Associate Faculty Office Room	CANCELED	5,000



YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	COMM	Faculty	English Faculty (general)	CANCELED	148,239
1819	AAPC	COMM	Faculty	English Faculty (general)	COMPLETE	148,239
1819	AAPC	COMM	Faculty	Network Multimedia Librarian	SENT TO APC	159,576
1819	AAPC	COMM	Faculty	Outreach Librarian	COMPLETE	159,576
1819	AAPC	COMM	Faculty	Tenure track position	SENT TO APC	148,238
1819	AAPC	COMM	Faculty Special Project	AB 705 English Coordinator	COMPLETE	4,571
1819	AAPC	COMM	Instructional Supplies (Restricted)	Instructional Materials (Print & e-books)	CANCELED	150,000
1819	AAPC	COMM	Staff	IDS	CANCELED	102,258
1819	AAPC	COMM	Technology	faculty computer	COMPLETE	2,448
1819	AAPC	COMM	Technology	Replace Faculty Computer in Library Room 217	SENT TO TSS	1,500
1819	AAPC	Institution	Budget Request	Mileage	NO ACTION	1,500
1819	AAPC	Institution	Professional Development	RP Conference	SENT TO PDC	4,000
1819	AAPC	Institution	Professional Development	Association for Institutional Research Conference	SENT TO PDC	3,000
1819	AAPC	Institution	Staff	IR Specialist (90%)	NO ACTION	109,264
1819	AAPC	Instruction	Budget Request	Established Budget for Next Phase Program	COMPLETE	25,000
1819	AAPC	Instruction	Facilities	Shared Office Space for Associate Faculty	COMPLETE	100,000
1819	AAPC	Instruction	Staff	IDS Instructional Department Specialist	CANCELED	102,258
1819	AAPC	Instruction	Staff	Lab Tech II in support of manufacturing and engineering courses	CANCELED	96,245
1819	AAPC	Instruction	Staff	Admin Assistant IV	COMPLETE	102,258
1819	AAPC	Instruction	Staff	Administrative Assistant III for DoI	COMPLETE	92,244
1819	AAPC	Library	Budget Request	Augmentation of Library Office Supply Budget	CANCELED	3,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	Library	Budget Request	Augmentation of Library Printing Budget	CANCELED	500
1819	AAPC	Library	Budget Request	Budget for Additional PT Librarian Hours	CANCELED	25,000
1819	AAPC	Library	Budget Request	Budget to extend library open hours from 1-4 pm on Fridays during fall and spring semesters.	CANCELED	11,000
1819	AAPC	Library	Budget Request	Budget to provide Librarian coverage from 7:30-8:00 am Monday-Friday in fall and spring semesters	CANCELED	7,000
1819	AAPC	Library	Budget Request	Budget to provide library open hours from 9 am-2 pm in fall and spring semesters	CANCELED	15,000
1819	AAPC	Library	Budget Request	Fuding for Tutoring and Supplemental Instruction	COMPLETE	9,000
1819	AAPC	Library	Budget Request	Discretionary Budget-Dean of Grants and Student Equity Initiatives	NO ACTION	2,000
1819	AAPC	Library	Budget Request	Increase General Fund Percentage for Dean of Grants and Student Equity Initiatives	NO ACTION	49,611
1819	AAPC	Library	Equipment, Supplies, Services	Security Camera System	CANCELED	20,000
1819	AAPC	Library	Equipment, Supplies, Services	Paphlet Rack for the Library	COMPLETE	1,000
1819	AAPC	Library	Equipment, Supplies, Services	Phone Charging Lockers	COMPLETE	4,200
1819	AAPC	Library	Equipment, Supplies, Services	Learning Resource Center Office Supply Budget	COMPLETE	5,000
1819	AAPC	Library	Equipment, Supplies, Services	Interactive Projectors for Library Study Rooms	COMPLETE	45,000
1819	AAPC	Library	Equipment, Supplies, Services	Digital Signage Kiosk	COMPLETE	5,000
1819	AAPC	Library	Facilities	Foster Youth Resource Center Space	COMPLETE	50,000
1819	AAPC	Library	Staff	FT EOPS Assistant Director	CANCELED	116,324
1819	AAPC	Library	Staff	Administrative Assistant III	NO ACTION	53,191
1819	AAPC	Library	Staff	Funding to move three PT Learning Center Assistant positions to FT	NO ACTION	118,743
1819	AAPC	Library	Staff	Learning Resource Center Director	PARTIALLY COMPLETE	143,358
1819	AAPC	Library	Staff	Supplemental Instruction Coordinator	NO ACTION	108,982
1819	AAPC	Library	Staff	Instructional Technology Designer	NO ACTION	108,982

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	Library	Staff	Tutorial Services Clerk	PARTIALLY COMPLETE	91,193
1819	AAPC	Library	Staff	Increased Custodial Services	CANCELED	10,000
1819	AAPC	Library	Technology	Computer Replacement for FT Librarian-Celia Brockenbrough	APPROVED	1,500
1819	AAPC	Library	Technology	Streaming System Replacement	COMPLETE	50,000
1819	AAPC	Library	Technology	Laptops for Student In-Library Use & Cart	COMPLETE	1,340,000
1819	AAPC	M&S	Equipment, Supplies, Services	Whiteboards on every available wall in all classrooms where math is offered. (10 classrooms, 2 whiteboards each.)	CANCELED	3,000
1819	AAPC	M&S	Equipment, Supplies, Services	Classroom furniture: Modular tables/desks that can be easily moved (rollers) within a classroom; separate chairs on rollers.	COMPLETE	19,200
1819	AAPC	M&S	Facilities	IDS 2 additional dedicated math classrooms, IT-202 and ATEC 210 (or W4 and W5)	CANCELED	-
1819	AAPC	M&S	Facilities	Math Success Center: WEQ W7	COMPLETE	-
1819	AAPC	M&S	Facilities	Desk removal from Classrooms that have math	COMPLETE	-
1819	AAPC	M&S	Facilities	Math Faculty offices in a centralized location: WEQ W6	SENT TO BFPC	20,000
1819	AAPC	M&S	Facilities	Math Success Building:	SENT TO BFPC	6,000,000
1819	AAPC	M&S	Faculty	New Full-time Math faculty with a specialty in Statistics	COMPLETE	148,239
1819	AAPC	M&S	Faculty Special Project	Course Coordinators: Reassigned time for current or future full-time math faculty.	COMPLETE	24,836
1819	AAPC	M&S	Faculty Special Project	AB 705 Math Coordinator, .6000 FTE	CANCELED	19,094
1819	AAPC	M&S	Professional Development	Funding for conferences/professional development/training	COMPLETE	20,000
1819	AAPC	M&S	Professional Development	Funding for weekly Community of Practice discussion groups	COMPLETE	49,500
1819	AAPC	M&S	Staff	Math Success Center Coordinator (formerly known as Math Lab Coordinator)	COMPLETE	5,192
1819	AAPC	M&S	Technology	Updated Technology in ATEC classrooms 204, 205, 210, 211: Updated podiums that house instructor's computer, document camera, wiring for internet and for data projector, and ceiling-mounted speakers.	CANCELED	9,600
1819	AAPC	SBS	Budget Request	Adjunct Professor/Counselor	COMPLETE	30,240
1819	AAPC	SBS	Budget Request	Physical tutoring, Net Tutor, Lynda.com, DRC, JSTOR online journal access, Orientation workshops	COMPLETE	5,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	SBS	Budget Request	New Faculty Equipment Allocation	CANCELED	4,000
1819	AAPC	SBS	Budget Request	Part-Time Faculty	CANCELED	46,341
1819	AAPC	SBS	Budget Request	Student Worker/Teacher's Assistant - Fall semester for ADJ-14	CANCELED	540
1819	AAPC	SBS	Equipment, Supplies, Services	Field Camera	COMPLETE	1,500
1819	AAPC	SBS	Equipment, Supplies, Services	Garmin GPS	COMPLETE	600
1819	AAPC	SBS	Equipment, Supplies, Services	Primate Skull Casts	COMPLETE	2,000
1819	AAPC	SBS	Equipment, Supplies, Services	Heavy Duty Rolling Book Cart/Storage rack	CANCELED	567
1819	AAPC	SBS	Equipment, Supplies, Services	HP Z 3-D Camera	CANCELED	700
1819	AAPC	SBS	Equipment, Supplies, Services	Safety Equipment	CANCELED	692
1819	AAPC	SBS	Facilities	Additional storage and counter space for room IT 209	CANCELED	750
1819	AAPC	SBS	Facilities	An Early Childhood Education Center/Lab School	CANCELED	10,000,000
1819	AAPC	SBS	Faculty	Assistant Professor of Psychology	CANCELED	148,238
1819	AAPC	SBS	Faculty	General Counselor (Tenure Track)	CANCELED	154,576
1819	AAPC	SBS	Faculty	General Counselor (Tenure-Track)	CANCELED	154,576
1819	AAPC	SBS	Faculty	Full time faculty member	COMPLETE	152,239
1819	AAPC	SBS	Instructional Supplies (Restricted)	ADJ Textbooks for Library use	COMPLETE	1,850
1819	AAPC	SBS	Instructional Supplies (Restricted)	Artifact Teaching Collections	COMPLETE	2,200
1819	AAPC	SBS	Instructional Supplies (Restricted)	Auger kit	COMPLETE	1,400
1819	AAPC	SBS	Instructional Supplies (Restricted)	Scantron 886-E Mini Essay Books for ADJ-1 Dual Enrollment Classes	COMPLETE	207
1819	AAPC	SBS	Instructional Supplies (Restricted)	High Scope Curriculum Kit - Infant Toddler	CANCELED	300
1819	AAPC	SBS	Instructional Supplies (Restricted)	High Scope Curriculum Kit - Preschool	CANCELED	750

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	SBS	Professional Development	Academy of Criminal Justice Sciences - 56th Annual Conference in Baltimore, MD	CANCELED	2,151
1819	AAPC	SBS	Professional Development	Attend training on the Classroom Assessment Scoring System (CLASS)	CANCELED	1,700
1819	AAPC	SBS	Professional Development	California Community College Early Childhood Education Chancellor's Advisory Board Meeting in September and February in Sacramento	CANCELED	1,600
1819	AAPC	SBS	Professional Development	California Transitional Kindergarten Conference	CANCELED	300
1819	AAPC	SBS	Professional Development	CTE Advisory Board Materials and Luncheon	CANCELED	750
1819	AAPC	SBS	Professional Development	California Community College Administrators for Occupational Education (CCCAOE) Fall Conference - Palm Springs, CA	COMPLETE	2,700
1819	AAPC	SBS	Professional Development	Western Association of Criminal Justice - Annual Conference in Las Vegas, Nv.	CANCELED	1,000
1819	AAPC	SBS	Professional Development	Western Society of Criminology - Annual Conference on Criminal Justice topics - Honolulu, HI	CANCELED	2,227
1819	AAPC	SBS	Professional Development	Zero to Three Conference in Denver, CO	CANCELED	1,500
1819	AAPC	SBS	Professional Development	CCCAOE Spring Conference - Sacramento, CA	SENT TO PDC	2,700
1819	AAPC	SBS	Professional Development	Funding for Full-Time Faculty Conferences	COMPLETE	3,000
1819	AAPC	SBS	Professional Development	Funding to Attend Neuroscience 2018	SENT TO PDC	1,200
1819	AAPC	SBS	Professional Development	International Association of Crime Analysts - Annual training conference on CSI and crime analysis - Newport Beach, CA	CANCELED	1,847
1819	AAPC	SBS	Professional Development	The Growing Brain Training - Professional Conference	CANCELED	2,000
1819	AAPC	SBS	Staff	IDS	CANCELED	102,258
1819	AAPC	SBS	Staff	IDS 2 IDS positions	CANCELED	204,517
1819	AAPC	SBS	Staff	IDS 2 IDS Staff	CANCELED	204,517
1819	AAPC	SBS	Staff	IDS New IDS	CANCELED	97
1819	AAPC	SBS	Technology	(5) Microsoft Surface Pro 4	SENT TO TSS	8,529
1819	AAPC	STEM	Budget Request	Annual Operating Budget (expenditures that are necessary for classroom instruction on a yearly basis)	COMPLETE	5,890
1819	AAPC	STEM	Equipment, Supplies, Services	Acid Storage Cabinet	COMPLETE	2,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	STEM	Equipment, Supplies, Services	Fourier Transform Infrared Spectrophotometer (FTIR)	COMPLETE	26,000
1819	AAPC	STEM	Equipment, Supplies, Services	Polarimeter for Measuring Chirality of Organic Compounds	NO ACTION	10,000
1819	AAPC	STEM	Equipment, Supplies, Services	Ohaus Adventurer Analytical Balances (auto-calibrating, 220 g capacity, 0.1 mg precision)	COMPLETE	4,050
1819	AAPC	STEM	Equipment, Supplies, Services	Vernier LabQuest 2	COMPLETE	3,800
1819	AAPC	STEM	Equipment, Supplies, Services	Pasco VIS Spectrometer	COMPLETE	9,200
1819	AAPC	STEM	Equipment, Supplies, Services	Upgrade microscopes for ST211. Cost 1400 per microscope. total for ST211 = \$48,000.00 2. Upgrade Instructor podium for ST211	CANCELED	104,000
1819	AAPC	STEM	Equipment, Supplies, Services	Rspec Explorer Digital Spectrometer	COMPLETE	470
1819	AAPC	STEM	Equipment, Supplies, Services	Autoclave Service Contract	CANCELED	7,000
1819	AAPC	STEM	Equipment, Supplies, Services	Backpack Storage	NO ACTION	5,000
1819	AAPC	STEM	Equipment, Supplies, Services	Vernier Gas Pressure Sensors (To Be Purchase If Funds Are Available)	COMPLETE	1,900
1819	AAPC	STEM	Equipment, Supplies, Services	Vernier Gas Pressure Sensors	CANCELED	285
1819	AAPC	STEM	Equipment, Supplies, Services	e-m apparatus for e/m lab	APPROVED	12,000
1819	AAPC	STEM	Equipment, Supplies, Services	10 Port USB Charging station (Used to recharge Pasco Spectrometer)	CANCELED	140
1819	AAPC	STEM	Equipment, Supplies, Services	Multi-probe (carbon, hydrogen, and fluorine) NMR Spectrometer (An Anasazi EM-360)	COMPLETE	80,000
1819	AAPC	STEM	Equipment, Supplies, Services	Fitness Center - Equipment Maintenance	COMPLETE	2,600
1819	AAPC	STEM	Equipment, Supplies, Services	New Tables for IT128	NO ACTION	18,560
1819	AAPC	STEM	Equipment, Supplies, Services	Oxygen Meters-Replacement	NO ACTION	1,280
1819	AAPC	STEM	Equipment, Supplies, Services	Replacement Machines - Fitness Center - LifeFitness	NO ACTION	16,500
1819	AAPC	STEM	Equipment, Supplies, Services	Storage Shed - Home Depot	COMPLETE	4,300
1819	AAPC	STEM	Equipment, Supplies, Services	Three Tiered Seed Sprouter	NO ACTION	640
1819	AAPC	STEM	Equipment, Supplies, Services	10 Port USB Charging station (Used to recharge Pasco Spectrometers That Will Be Purchased If Funds Are Available)	COMPLETE	1,400

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	STEM	Equipment, Supplies, Services	The Wavefunction, Inc. chemical modeling software program called SPARTAN Student Model in the form of individual CD disks to be installed on the chemistry instructors' computer and all student laptop computers in the HUM 208 chemistry lab.	CANCELED	8,400
1819	AAPC	STEM	Faculty	Full-time Chemistry Faculty Member	APPROVED	152,238
1819	AAPC	STEM	Faculty	New Physics Instructor	COMPLETE	148,239
1819	AAPC	STEM	Instructional Supplies (Restricted)	Desktop Computer - Tim Wallstrom	CANCELED	4,800
1819	AAPC	STEM	Instructional Supplies (Restricted)	Heating Mantles/Power Controls (For Conducting Reactions At Higher Temperatures)	COMPLETE	17,280
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place Foam Roller Wall Rack	CANCELED	149
1819	AAPC	STEM	Instructional Supplies (Restricted)	Library subscription to the Journal of Chemical Education (JCE) published by the American Chemical Society	COMPLETE	672
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Adult Lungs (redcross.org)	COMPLETE	210
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - AED (armstrongmedical.com)	COMPLETE	930
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Alcohol Prep Pads (armstrongmedical.com)	COMPLETE	21
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Face Shields (redcross.org)	COMPLETE	22
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Gloves (various sizes) - (healthcareeducation.org)	COMPLETE	30
1819	AAPC	STEM	Instructional Supplies (Restricted)	Anatomy Models	NO ACTION	4,000
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Infant Lungs (redcross.org)	COMPLETE	36
1819	AAPC	STEM	Instructional Supplies (Restricted)	Vernier pH Probes	COMPLETE	1,092
1819	AAPC	STEM	Instructional Supplies (Restricted)	2 mL graduated pipets for CHE-1B lab lockers	COMPLETE	4,480
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - First Aid & CPR - Pocket Masks (healthcareeducation.org)	COMPLETE	150
1819	AAPC	STEM	Instructional Supplies (Restricted)	Gel Imagine System with new computer	COMPLETE	7,000
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – First Aid and CPR - Bag valve masks (Armstrongmedical.com)	COMPLETE	120
1819	AAPC	STEM	Instructional Supplies (Restricted)	ELISA Software upgrade and ELISA plate reader maintenance	NO ACTION	2,000
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Soccer	CANCELED	1,200

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	STEM	Instructional Supplies (Restricted)	Replacement Slides	COMPLETE	1,200
1819	AAPC	STEM	Instructional Supplies (Restricted)	Spectrum Tube Power Supply (Power supply used to apply voltage to Gas Discharge tubes)	COMPLETE	1,240
1819	AAPC	STEM	Instructional Supplies (Restricted)	Premium Gas Discharge Tubes (Mercury, Hydrogen, Helium, and Krypton) (Use with Spectrum Tube Power Supply)	COMPLETE	1,472
1819	AAPC	STEM	Instructional Supplies (Restricted)	Tissue Culture Supplies and TK6 Cell Line	NO ACTION	3,500
1819	AAPC	STEM	Instructional Supplies (Restricted)	Fiber Optics Cable (for Pasco VIS Spectrometer)	COMPLETE	1,600
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Bats - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	600
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Champro Molded Base Set (3 bases, anchor mounts & plugs) - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	150
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Chest Protector - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	180
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Dudley ASA Thunder Hycon ZN Slow Pitch Softballs - 12 inch/yellow - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	700
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Schutt 4-Way Pitchers Plate - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	100
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Softball - Schutt Universal Home Plate (includes anchor and base plug) - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	160
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Yoga - Yoga Blocks - <a href="http://www.yogaaccessories.com">http://www.yogaaccessories.com</a>	APPROVED	540
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Yoga - Yoga Straps - <a href="http://www.yogaaccessories.com">http://www.yogaaccessories.com</a>	APPROVED	320
1819	AAPC	STEM	Instructional Supplies (Restricted)	Cuvettes (for Pasco Spectrometer)	COMPLETE	35
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - Bosu Balance Trainer	APPROVED	160
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place 6” Round EVA Foam Roller (3 ft)	APPROVED	245
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place Adjustable Wall Mat Rack	APPROVED	30
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place Hanging Mats – 56”	APPROVED	323
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place Kettle Ball (6 kg, 8 kg, 10 kg, 12 kg, 16 kg)	APPROVED	430
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - First Place Safety Toners (light, medium & heavy)	APPROVED	224
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - Hammerhead Wall Storage Racks	APPROVED	60



YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - Power Jump Ropes	APPROVED	155
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies – Physical Fitness Course - Quote from “Perform Better” - Theraband 25-yard box(Heavy)	COMPLETE	130
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Equipment - Softball - Catcher’s Mask/Helmet - <a href="http://www.softballsavings.com/main.jsp">http://www.softballsavings.com/main.jsp</a>	TABLED	160
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -(Quotes - 2016 MEDCO Sports Medicine Catalog) - Econo-Wrap - LF Elastic Bandage (36350C)	APPROVED	59
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -(Quotes - 2016 MEDCO Sports Medicine Catalog) - Econo-Wrap - LF Elastic Bandage (36360C)	COMPLETE	77
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -(Quotes - 2016 MEDCO Sports Medicine Catalog) - Heel & lace Pads (28052M)	COMPLETE	31
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -(Quotes - 2016 MEDCO Sports Medicine Catalog) - Lightplast Pro (84791)	APPROVED	820
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -(Quotes - 2016 MEDCO Sports Medicine Catalog) - Pro-Trainer Foam Underwrap (92120)	COMPLETE	98
1819	AAPC	STEM	Instructional Supplies (Restricted)	Instructional Supplies - Athletic Training Course -Coach Athletic Tape (32044m) (Quotes - 2016 MEDCO Sports Medicine Catalog)	APPROVED	2,207
1819	AAPC	STEM	Staff	Full Time Labratory Technician	CANCELED	115,372
1819	AAPC	STEM	Staff	Full-Time Custodial Person	CANCELED	42,500
1819	AAPC	STEM	Staff	Full-time Lab Tech II	CANCELED	57,600
1819	AAPC	STEM	Staff	IDS 2 additional IDS staff	CANCELED	204,517
1819	AAPC	STEM	Staff	IDS Part Time Classified Staff – Instructional Department Specialist	CANCELED	43,207
1819	AAPC	STEM	Staff	Full-Time Lab Tech	CANCELED	115,374
1819	AAPC	STEM	Staff	Laboratory Technician	CANCELED	115,374
1819	AAPC	STEM	Technology	New Computers for HUM 208	COMPLETE	41,400
1819	AAPC	STEM	Technology	iPads or Tablets	COMPLETE	9,200
1819	AAPC	STEM	Technology	iPad Accessories (Covers, Keyboards, Stand, and Chargers) (For Use With iPads)	COMPLETE	2,100
1819	AAPC	STEM	Technology	Additional Computers for HUM 208 Lab	COMPLETE	20,700
1819	AAPC	STEM	Technology	Desktop Computer - WEQ 8	COMPLETE	4,800

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	AAPC	STEM	Technology	Laptop Computers for IT 128 Biology Labs	SENT TO TSS	38,400
1819	BFPC	Business Services	Equipment, Supplies, Services	Salad Bar Area Re-Configured	CANCELED	1,000
1819	BFPC	Business Services	Equipment, Supplies, Services	Coin Counter & Currency Counter machines	COMPLETE	878
1819	BFPC	Business Services	Equipment, Supplies, Services	Hot Grab and Go	COMPLETE	5,000
1819	BFPC	Business Services	Equipment, Supplies, Services	Updated POS System	COMPLETE	9,000
1819	BFPC	Business Services	Facilities	Advance Campus Wayfinding Program	SENT TO BFPC	100,000
1819	BFPC	Business Services	Professional Development	Food service seminars/ retail shows and training	CANCELED	2,000
1819	BFPC	Business Services	Professional Development	Professional Development	SENT TO PDC	2,500
1819	BFPC	Business Services	Professional Development	Software utilization and management conference and training	COMPLETE	3,800
1819	BFPC	Business Services	Staff	Full-time Human Resources Liaison at Norco College 5 days a week.	CANCELED	108,982
1819	BFPC	Business Services	Staff	Increase PT Accounting Services Clerk to FT Admin II	CANCELED	26,667
1819	BFPC	Business Services	Staff	Promote open Technology Manager to Director/ Dean of Business Services	COMPLETE	175,322
1819	BFPC	College Police	Staff	staffing	CANCELED	120,000
1819	BFPC	Facilities: Administrative	Professional Development	Assosiation of Physical Plant Administrators, APPA membership	CANCELED	1,750
1819	BFPC	Facilities: Administrative	Staff	Manager, Facilities, Grounds and Utilization	COMPLETE	90,000
1819	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Golf carts	CANCELED	16,000
1819	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Hand Dryers	COMPLETE	18,000
1819	BFPC	Facilities: Custodial	Equipment, Supplies, Services	battery powered scrubbing machine	COMPLETE	15,000
1819	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Lotus Pro machines	COMPLETE	21,000
1819	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Orbot floor machine	COMPLETE	8,000
1819	BFPC	Facilities: Custodial	Facilities	Storage containers	CANCELED	6,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	BFPC	Facilities: Custodial	Staff	Independent assesment	CANCELED	10,000
1819	BFPC	Facilities: Custodial	Staff	custodian night shift	COMPLETE	35,000
1819	BFPC	Facilities: Grounds	Equipment, Supplies, Services	Mini Excavator	NO ACTION	45,000
1819	BFPC	Facilities: Grounds	Facilities	Landscape Architect (to develop Landscape Plan)	CANCELED	100,000
1819	BFPC	Facilities: Grounds	Professional Development	Irrigation Training	SENT TO PDC	2,500
1819	BFPC	Facilities: Grounds	Professional Development	Turfgrass maintenance training	SENT TO PDC	7,500
1819	BFPC	Facilities: Grounds	Staff	Classified Staff FT (Grounds)	COMPLETE	86,414
1819	BFPC	Facilities: Grounds	Staff	Classified Staff FT	CANCELED	86,414
1819	BFPC	Facilities: Grounds	Staff	Classified Staff PT	CANCELED	43,207
1819	BFPC	Facilities: Maintenance	Equipment, Supplies, Services	Portable Air Conditioner	NO ACTION	10,000
1819	BFPC	Facilities: Maintenance	Equipment, Supplies, Services	Pressure Sprayer for air conditioning coil cleaning	COMPLETE	4,500
1819	BFPC	Food Services	Equipment, Supplies, Services	Refrigerator Unit 1	CANCELED	10,000
1819	BFPC	Food Services	Equipment, Supplies, Services	walk in Freezer compresor	CANCELED	4,000
1819	BFPC	Institution	Facilities	Library Roof Project Engineer/Architect	COMPLETE	40,000
1819	BFPC	Institution	Facilities	Parking Lot A rehab	COMPLETE	285,000
1819	BFPC	Institution	Facilities	Parking Lot B crack fill/seal coat/restripe	COMPLETE	80,000
1819	BFPC	Institution	Facilities	Sun Shade-Aphitheatre Project	APPROVED	300,000
1819	BFPC	SBS	Instructional Supplies (Restricted)	Reference Material for CSI cert. course and ADJ courses	CANCELED	10,000
1819	BFPC	STEM	Staff	Full-time custodial/facilities staff for the West End Quad (WEQ)	COMPLETE	36,180
1819	BFPC	Technology Support Services	Equipment, Supplies, Services	New Golf Cart	COMPLETE	20,000
1819	BFPC	Technology Support Services	Equipment, Supplies, Services	Conference Rooms Audio/Visual Technology Upgrade/New for ST 107, IT 218, CSS 217, 219, OC 102	COMPLETE	160,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	BFPC	Technology Support Services	Equipment, Supplies, Services	CSS Audio and Visual Technology Upgrade/New equipment for Center of Student Success (Excluding CSS217)	COMPLETE	150,000
1819	BFPC	Technology Support Services	Professional Development	Professional development activities	COMPLETE	12,500
1819	BFPC	Technology Support Services	Staff	Full Time Help desk Tech	NO ACTION	96,711
1819	BFPC	Technology Support Services	Staff	Information Technology Analyst Full-Time	NO ACTION	115,374
1819	BFPC	Technology Support Services	Technology	ATEC Instructional Classroom Audio and Visual Technology upgrade/new for Applied Technology Classrooms (Excluding 205/210/211 which were completed)	COMPLETE	100,000
1819	BFPC	Technology Support Services	Technology	HUM Instructional Classroom Audio and Visual Technology upgrade/new for Humanities Classrooms	COMPLETE	80,000
1819	BFPC	Technology Support Services	Technology	IT Instructional Classroom Audio and Visual Technology upgrade/new for Industrial Technology Classrooms	COMPLETE	95,000
1819	BFPC	Technology Support Services	Technology	LIB Instructional Classroom Audio and Visual Technology upgrade/new for Library Classrooms	COMPLETE	100,000
1819	BFPC	Technology Support Services	Technology	New Desktop Computers for IT 124 (35)	COMPLETE	110,000
1819	BFPC	Technology Support Services	Technology	New Desktop Computers for IT 127 (35)	COMPLETE	110,000
1819	BFPC	Technology Support Services	Technology	New Updated Computers/Monitors for TSS Staff	COMPLETE	25,000
1819	BFPC	Technology Support Services	Technology	ST Instructional Classroom Audio and Visual Technology upgrade/new for Science Technology Classrooms	COMPLETE	80,000
1819	BFPC	Technology Support Services	Technology	WEQ Instructional Classroom Audio and Visual Technology upgrade/new for West End Quad Classrooms	COMPLETE	45,000
1819	ISPC	Institution	Budget Request	Budget for Strategic Development	COMPLETE	50,000
1819	ISPC	Institution	Budget Request	100 chairs for upper lounge of CSS from Office Seating Outlet V#103604	COMPLETE	10,595
1819	ISPC	Institution	Budget Request	College Wayfinding	NO ACTION	110,000
1819	ISPC	Institution	Budget Request	Concur Annual Booking Fees & Training	COMPLETE	8,406
1819	ISPC	Institution	Budget Request	Great Colleges to Work for Survey	COMPLETE	9,365
1819	ISPC	Institution	Budget Request	Ingall's Hall (Corpman's Quarters) Evaluation	COMPLETE	140,000
1819	ISPC	Institution	Budget Request	K. Anderson's Accreditation SPR	COMPLETE	6,855
1819	ISPC	Institution	Budget Request	Legacy Committee programming & activities	NO ACTION	5,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	ISPC	Institution	Budget Request	Soccer Contract	COMPLETE	25,000
1819	ISPC	Institution	Equipment, Supplies, Services	Tangram - reception area	COMPLETE	2,880
1819	ISPC	Institution	Staff	VP Strategic Development	COMPLETE	200,295
1819	ISPC	Institution	Staff	Apprenticeship Director	CANCELED	149,939
1819	ISPC	Strategic Development	Budget Request	Operational Budget for Strategic Development	NO ACTION	20,000
1819	ISPC	Strategic Development	Budget Request	Residential direct mail	PARTIALLY COMPLETE	40,000
1819	ISPC	Strategic Development	Budget Request	Professional Development (LFTM plan)	CANCELED	20,000
1819	ISPC	Strategic Development	Budget Request	Hardware Repair & upgrades/refresh	NO ACTION	10,000
1819	ISPC	Strategic Development	Budget Request	Hiring/Recruiting (LA Hiring Fair)	NO ACTION	8,000
1819	ISPC	Strategic Development	Budget Request	Diversity Committee	NO ACTION	10,000
1819	ISPC	Strategic Development	Budget Request	Commencement Speaker Honorarium budget	NO ACTION	5,000
1819	ISPC	Strategic Development	Equipment, Supplies, Services	Work station for Administrative Assistant III or Grants Administrative Specialist	COMPLETE	3,948
1819	ISPC	Strategic Development	Facilities	New carpet, paint, and office furniture in Strategic Development Office: Space has not been updated in over 11 years and the wear is very evident.	SENT TO BFPC	20,000
1819	ISPC	Strategic Development	Facilities	Additional storage cabinets in President's Office	SENT TO BFPC	16,000
1819	ISPC	Strategic Development	Facilities	New carpet, paint, and office furniture in Strategic Development Office	SENT TO BFPC	20,000
1819	ISPC	Strategic Development	Professional Development	Conference/training attendance for Resource Development Specialist	SENT TO PDC	7,000
1819	ISPC	Strategic Development	Staff	Resource Dev Specialist	NO ACTION	167,125
1819	ISPC	Strategic Development	Staff	Marketing and Outreach Director	NO ACTION	148,510
1819	ISPC	Strategic Development	Staff	Website Administrator	NO ACTION	160,769
1819	ISPC	Strategic Development	Staff	Administrative Assistant IV (% shift to general fund)	NO ACTION	120,873
1819	ISPC	Strategic Development	Staff	Funding to hire grant writing consultants	NO ACTION	60,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	ISPC	Strategic Development	Staff	Salesforce Administrator (Classified position)	CANCELED	165,051
1819	ISPC	Strategic Development	Staff	Apprenticeship Coordinator	CANCELED	121,404
1819	ISPC	Strategic Development	Staff	Administrative Assistant, Center for Workforce Innovation	NO ACTION	101,317
1819	ISPC	Strategic Development	Staff	Administrative Assistant I (Presidents Office)	NO ACTION	95,146
1819	ISPC	Strategic Development	Staff	Business Engagement Specialist	NO ACTION	125,465
1819	ISPC	Strategic Development	Staff	Director of Noncredit/Community Education	COMPLETE	171,833
1819	ISPC	Strategic Development	Staff	Admin III or Grants Admin	NO ACTION	107,378
1819	ISPC	Strategic Development	Technology	LCD Projector & Projector Screen	IN PROGRESS	3,500
1819	ISPC	Strategic Development	Technology	Video monitor	SENT TO TSS	3,500
1819	ISPC	Strategic Development	Technology	Work station for Resource Development Specialist	SENT TO TSS	5,600
1819	ISPC	Strategic Development	Technology	Salesforce implementation (initial set up cost)	SENT TO TSS	161,185
1819	ISPC	Strategic Development	Technology	Laptops	SENT TO TSS	7,332
1819	PRES	Institution	Budget Request	back fill Dr. Lee's 11 EJA 1000 0 49990 999 4320	COMPLETE	10,000
1819	PRES	Institution	Budget Request	Educational Master Plan	COMPLETE	33,000
1819	PRES	Institution	Budget Request	Facilities Master Plan	COMPLETE	267,000
1819	PRES	Institution	Budget Request	Call Center Fall	COMPLETE	17,500
1819	PRES	Institution	Budget Request	Call Center Spring	COMPLETE	17,500
1819	PRES	Institution	Budget Request	CSS 217 Re-purpose	COMPLETE	157,000
1819	PRES	Institution	Budget Request	Current FY PO to FPPS Services/ Prop 39	COMPLETE	20,000
1819	PRES	Institution	Budget Request	Instructional Interns (4 per year)	COMPLETE	8,000
1819	PRES	Institution	Budget Request	Next Phase	COMPLETE	10,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	PRES	Institution	Budget Request	Workforce Training Center IT	COMPLETE	54,000
1819	PRES	Institution	Equipment, Supplies, Services	Emergency Supply Bin Paint/Pad/Attach	COMPLETE	18,000
1819	PRES	Institution	Professional Development	Professional Development (faculty)	COMPLETE	10,000
1819	PRES	Institution	Professional Development	Professional Development (staff)	COMPLETE	10,000
1819	SSPC	Admissions and Records	Budget Request	Honor Cords	NO ACTION	500
1819	SSPC	Admissions and Records	Budget Request	School Supplies	COMPLETE	1,000
1819	SSPC	Admissions and Records	Budget Request	Custom Metal/Challenge Coins	NO ACTION	1,000
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	Ergonomic/Stand up Desks	CANCELED	3,600
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	Fax Machine (all in one)	CANCELED	330
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	Phones	CANCELED	1,125
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	QLESS	NO ACTION	10,000
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	Security Camera System	NO ACTION	50,000
1819	SSPC	Admissions and Records	Equipment, Supplies, Services	Security Camera System	CANCELED	5,000
1819	SSPC	Admissions and Records	Facilities	Office Space for three evaluators to be housed in a single office	SENT TO BFPC	10,000
1819	SSPC	Admissions and Records	Professional Development	CA Assoc. of Community College Registrars and Admissions Officers (CACCRAO)	SENT TO PDC	7,000
1819	SSPC	Admissions and Records	Professional Development	Ensuring Transfer Success	SENT TO PDC	400
1819	SSPC	Admissions and Records	Professional Development	Western Association of Veterans Education Specialist (WAVES)	SENT TO PDC	17,600
1819	SSPC	Admissions and Records	Professional Development	National Association of Veterans Program Administrators (NAVPA)	SENT TO PDC	17,600
1819	SSPC	Admissions and Records	Professional Development	Ellucian Live	SENT TO PDC	5,000
1819	SSPC	Admissions and Records	Professional Development	California Association of Community College Registrars and Admissions Officers (CACCRAO)	SENT TO PDC	17,600
1819	SSPC	Admissions and Records	Staff	A&R Operations Assistant (Restructure Existing A&R Op. Ass't from 48.75% to 100%)	CANCELED	51,655

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Admissions and Records	Staff	A&R Operations Assistant (Restructure Existing A&R Op. Ass't from 72.5% to 100%)	CANCELED	36,549
1819	SSPC	Admissions and Records	Staff	A&R Operations Assistant (1FTE)	CANCELED	86,414
1819	SSPC	Admissions and Records	Staff	Enrollment Services Coordinator (1 FTE)	NO ACTION	105,314
1819	SSPC	Admissions and Records	Staff	Veterans Financial Aid Analyst	NO ACTION	105,314
1819	SSPC	Admissions and Records	Staff	Veterans Services Technician	NO ACTION	102,647
1819	SSPC	Admissions and Records	Staff	Veterans Outreach Specialist	NO ACTION	98,942
1819	SSPC	Admissions and Records	Staff	Veterans Housing Specialist	NO ACTION	98,942
1819	SSPC	Admissions and Records	Staff	Director, Veterans Services	COMPLETE	135,260
1819	SSPC	Admissions and Records	Staff	A&R Operations Assistant- Evaluations (1FTE)	NO ACTION	86,414
1819	SSPC	Admissions and Records	Staff	Veterans Articulation Officer	NO ACTION	148,000
1819	SSPC	Admissions and Records	Staff	Veterans Services Counselor / Coordinator	NO ACTION	148,000
1819	SSPC	Admissions and Records	Staff	Veterans Outreach Specialist	CANCELED	98,942
1819	SSPC	Admissions and Records	Staff	Veterans Services Technician	CANCELED	102,647
1819	SSPC	Admissions and Records	Technology	Computer (Dean of A&R)	SENT TO TSS	1,200
1819	SSPC	Admissions and Records	Technology	Computers/Monitors	SENT TO TSS	37,000
1819	SSPC	Admissions and Records	Technology	Printers	COMPLETE	8,865
1819	SSPC	Assessment	Facilities	Cubicle work station	SENT TO BFPC	1,000
1819	SSPC	Assessment	Staff	Assessment Specialist	NO ACTION	28,397
1819	SSPC	Assessment	Staff	Enrollment Services Assistant	NO ACTION	86,414
1819	SSPC	Athletics	Equipment, Supplies, Services	PrestoSports Website Design	NO ACTION	3,000
1819	SSPC	Athletics	Equipment, Supplies, Services	Bicycle	COMPLETE	400



YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Athletics	Equipment, Supplies, Services	Athletic Golf Cart	PARTIALLY COMPLETE	18,000
1819	SSPC	Athletics	Equipment, Supplies, Services	Cross Country Supplies (Cones, flags, chalk)	NO ACTION	5,000
1819	SSPC	Athletics	Equipment, Supplies, Services	Scoreboard Cover	NO ACTION	1,500
1819	SSPC	Athletics	Equipment, Supplies, Services	Lacrosse Supplies/Equipment (Nets, Sticks, Face Masks, Balls)	NO ACTION	7,350
1819	SSPC	Athletics	Equipment, Supplies, Services	Automated External Defibrillator	COMPLETE	3,200
1819	SSPC	Athletics	Facilities	Center for Human Performance & Kinesiology Building and Athletic Facilities	SENT TO BFPC	100,000,000
1819	SSPC	Athletics	Facilities	Softball Field	SENT TO BFPC	900,000
1819	SSPC	Athletics	Facilities	Beach Volley Ball Courts	SENT TO BFPC	400,000
1819	SSPC	Athletics	Professional Development	California Community College Athletic Association (CCCAA) Membership	SENT TO PDC	3,650
1819	SSPC	Athletics	Professional Development	Annual California Community College Athletic Association (CCCAA) Conference for Coaches and Athletic Staff (Travel Expenses: Hotel, Gas, Meals, Conference Materials, etc.)	SENT TO PDC	7,500
1819	SSPC	Athletics	Professional Development	Orange Empire Conference Membership	SENT TO PDC	6,000
1819	SSPC	Athletics	Professional Development	Coaches Association Membership	SENT TO PDC	625
1819	SSPC	Athletics	Professional Development	California Community College Athletic Director Association (CCCADA) Membership	SENT TO PDC	200
1819	SSPC	Athletics	Professional Development	Annual California Community College Athletic Director Association (CCCADA) Conference for Athletic Director (Travel Expenses: Hotel, Gas, Meals, Conference Materials, etc.)	SENT TO PDC	2,600
1819	SSPC	Athletics	Professional Development	California Community College Athletic Trainer Association (CCCATA) Membership	SENT TO PDC	25
1819	SSPC	Athletics	Staff	Program Coordinator/Certified Athletic Trainer	NO ACTION	120,958
1819	SSPC	Athletics	Staff	Softball Coach	NO ACTION	46,341
1819	SSPC	Athletics	Staff	Beach Volleyball Coach	NO ACTION	46,341
1819	SSPC	Athletics	Staff	Lacrosse Coach	NO ACTION	46,341
1819	SSPC	Athletics	Staff	Cross Country Coach	COMPLETE	46,341
1819	SSPC	Athletics	Staff	K. Contreras #283534 Certified Athletic Trainer	COMPLETE	40,603

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Athletics	Technology	WIFI at Soccer Complex	SENT TO TSS	200
1819	SSPC	Athletics	Technology	Athletic Laptop	SENT TO TSS	800
1819	SSPC	CalWORKs	Professional Development	CSSO and Other Conference Participation by area Dean	SENT TO PDC	6,000
1819	SSPC	CalWORKs	Staff	CalWORKs Specialist	NO ACTION	102,258
1819	SSPC	CalWORKs	Staff	CalWORKs Counselor/Coordinator (Tenure-Track)	NO ACTION	129,436
1819	SSPC	Career Center	Equipment, Supplies, Services	4-Way Clothing Rack with Straight Arms	CANCELED	97
1819	SSPC	Career Center	Equipment, Supplies, Services	Double-Rail Collapsible Clothing Racks	COMPLETE	354
1819	SSPC	Career Center	Facilities	Storage location for Career Closet donations.	SENT TO BFPC	3,000
1819	SSPC	Career Center	Staff	Career Success Coach (Short Term Staff)	NO ACTION	12,343
1819	SSPC	Career Center	Staff	Counseling Clerk II (upgrade from 0.475 to 1.0)	NO ACTION	91,193
1819	SSPC	Career Center	Staff	Career Success Coach (Short Term Staff)	CANCELED	12,343
1819	SSPC	Career Center	Staff	Counselor, Career Center (upgrade from 0.25 Career Center assignment to 1.0)	CANCELED	148,238
1819	SSPC	Counseling	Facilities	Office space for Full-Time and Adjunct Counselors	SENT TO BFPC	-
1819	SSPC	Counseling	Faculty	General Counselor (Tenure Track)	SENT TO APC	129,436
1819	SSPC	Counseling	Professional Development	CSU Counselor Conference	SENT TO PDC	900
1819	SSPC	Counseling	Professional Development	UC Counselor Conference	SENT TO PDC	720
1819	SSPC	Counseling	Professional Development	UC Ensuring Transfer Success Conference	SENT TO PDC	1,260
1819	SSPC	Counseling	Professional Development	Articulation Conferences	SENT TO PDC	500
1819	SSPC	Counseling	Professional Development	The RP Group: Strengthening Student Success Conference	SENT TO PDC	2,400
1819	SSPC	Counseling	Professional Development	A2MEND – African American Male Education Network & Development Summit	SENT TO PDC	350
1819	SSPC	Counseling	Professional Development	Umoja Conference	SENT TO PDC	500

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Counseling	Professional Development	Career Counselor Conferences	SENT TO PDC	100
1819	SSPC	Counseling	Professional Development	Academic Senate Spring Plenary	SENT TO PDC	850
1819	SSPC	Counseling	Professional Development	Academic Senate Fall Plenary	SENT TO PDC	850
1819	SSPC	Counseling	Staff	Counseling Clerk II	CANCELED	91,193
1819	SSPC	Counseling	Staff	Transfer Center Director	NO ACTION	149,939
1819	SSPC	Counseling	Staff	IDS Counseling IDS	NO ACTION	52,188
1819	SSPC	Counseling	Staff	General Counselor (Tenure Track)	CANCELED	129,436
1819	SSPC	Counseling	Staff	General Counselor (Tenure Track)	CANCELED	129,436
1819	SSPC	Counseling	Staff	IDS Counseling IDS	CANCELED	63,528
1819	SSPC	Counseling	Staff	Adjunct Counselors (8)	NO ACTION	30,240
1819	SSPC	Counseling	Staff	Articulation Officer / Veterans Resource Center	NO ACTION	129,436
1819	SSPC	Counseling	Staff	Counseling Clerk II	NO ACTION	91,193
1819	SSPC	Counseling	Staff	Disability Resource Center (DRC) Director	COMPLETE	167,265
1819	SSPC	Counseling	Staff	Veterans Resource Center- Counselor (Tenure-Track)	NO ACTION	129,436
1819	SSPC	Counseling	Technology	HP Laserjet P2035N Laser Printer	SENT TO TSS	306
1819	SSPC	Disability Resource Center	Budget Request	Water Dispenser and Delivery Service (costs unknown)	NO ACTION	-
1819	SSPC	Disability Resource Center	Facilities	DRC Testing Space Expansion (unknown costs)	COMPLETE	-
1819	SSPC	Disability Resource Center	Professional Development	CSUN Assistive Technology Conference	SENT TO PDC	1,500
1819	SSPC	Disability Resource Center	Professional Development	AHEAD Convention	SENT TO PDC	4,000
1819	SSPC	Disability Resource Center	Professional Development	CCCCO Veterans Summit	SENT TO PDC	2,000
1819	SSPC	Disability Resource Center	Professional Development	CAPED Annual Convention	SENT TO PDC	11,900

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Disability Resource Center	Professional Development	CAPED Spring Drive In	SENT TO PDC	1,000
1819	SSPC	Disability Resource Center	Staff	Senior Interpreter (F/T)	NO ACTION	106,163
1819	SSPC	Disability Resource Center	Staff	Administrative Assistant I	NO ACTION	86,414
1819	SSPC	Disability Resource Center	Staff	Disability Resource Center Counselor/Coordinator	CANCELED	154,576
1819	SSPC	Disability Resource Center	Staff	Disability Resource Center Director	CANCELED	167,265
1819	SSPC	EOPS/CARE	Equipment, Supplies, Services	Workstation and chair for EOPS/CARE Specialist	CANCELED	2,000
1819	SSPC	EOPS/CARE	Staff	EOPS Director	NO ACTION	167,265
1819	SSPC	EOPS/CARE	Staff	EOPS/CARE Counselor/Coordinator (FT)	COMPLETE	154,576
1819	SSPC	EOPS/CARE	Technology	Ipad Pro 10.5 (64gb) with Apple Care	COMPLETE	735
1819	SSPC	EOPS/CARE	Technology	Ipad Pro 10.5 keyboard cover	COMPLETE	140
1819	SSPC	EOPS/CARE	Technology	Lenovo Desktop Workstation	CANCELED	1,212
1819	SSPC	EOPS/CARE	Technology	Surface Pro 12.3 Core i5 256gb	COMPLETE	1,214
1819	SSPC	EOPS/CARE	Technology	Surface Pro Type Cover	COMPLETE	96
1819	SSPC	EOPS/CARE	Technology	Surface Pro USB gb Ethernet Adapter	COMPLETE	34
1819	SSPC	Health	Facilities	Health Services Clinic Build-out	SENT TO BFPC	123,456
1819	SSPC	Health	Staff	FT Psychological Services Supervisor	NO ACTION	111,871
1819	SSPC	Institution	Budget Request	Athletics (exclude Athletic Trainer Cost)	NO ACTION	67,916
1819	SSPC	Institution	Budget Request	EduNav	COMPLETE	49,676
1819	SSPC	Institution	Equipment, Supplies, Services	Paper for 30x40 Poster Frames	COMPLETE	5,000
1819	SSPC	JFK Middle College	Budget Request	Budgetary Augmentation	NO ACTION	10,000
1819	SSPC	JFK Middle College	Staff	A&R Operations Assistant	CANCELED	-

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	JFK Middle College	Staff	Director, Dual Enrollment (1FTE)	CANCELED	-
1819	SSPC	Library	Staff	PT Student Success Coach (Former Foster Youth)	NO ACTION	28,770
1819	SSPC	SSS-RISE	Facilities	Global Synopsis Tilter Chair, High-Back, 43 1/2"H x 24 1/2"W x 26 1/2"D, Admiral/Black	CANCELED	300
1819	SSPC	SSS-RISE	Facilities	Raynor Eurotech Apollo Mesh/Fabric Synchro Tilt Task Chair, 38 1/2" H x 20"D, Black Frame, Green Fabric	SENT TO BFPC	500
1819	SSPC	SSS-RISE	Facilities	Tennsco Storage Rack - 6 Tier(s) - 76"H x 36"W x 12"D - Recycled - Sand - Steel, Polyethylene	SENT TO BFPC	242
1819	SSPC	SSS-RISE	Professional Development	Council for Opportunity in Education Annual Membership	SENT TO PDC	583
1819	SSPC	SSS-RISE	Professional Development	WESTOP Institutional Membership	CANCELED	144
1819	SSPC	SSS-RISE	Professional Development	COE Institutional Membership	CANCELED	583
1819	SSPC	SSS-RISE	Professional Development	WESTOP Institutional Membership	CANCELED	144
1819	SSPC	Student Financial Services	Budget Request	Default Management Services (Contract)	NO ACTION	3,500
1819	SSPC	Student Financial Services	Equipment, Supplies, Services	OnBase (Electronic Workflow software) District Need	APPROVED	139,370
1819	SSPC	Student Financial Services	Equipment, Supplies, Services	Panic Buttons (2)	NO ACTION	600
1819	SSPC	Student Financial Services	Equipment, Supplies, Services	Safety Locks (2)	SENT TO BFPC	600
1819	SSPC	Student Financial Services	Professional Development	California Community College Student Financial Aid Administrators Association	SENT TO PDC	1,500
1819	SSPC	Student Financial Services	Professional Development	National Association of Student Financial Aid Administrators	SENT TO PDC	1,700
1819	SSPC	Student Financial Services	Professional Development	Federal Student Aid Conference	SENT TO PDC	4,200
1819	SSPC	Student Financial Services	Staff	Student Financial Services Customer Clerk (increased hours to full-time)	NO ACTION	19,433
1819	SSPC	Student Financial Services	Staff	Student Financial Aid Analyst (Full-Time)	NO ACTION	112,208
1819	SSPC	Student Financial Services	Staff	Student Financial Services Outreach (Full-Time)	NO ACTION	-
1819	SSPC	Student Financial Services	Staff	Student Financial Services Customer Clerk (part-time to full-time)	NO ACTION	-
1819	SSPC	Student Life	Equipment, Supplies, Services	Canopies for the Events and Programs	APPROVED	7,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Student Life	Equipment, Supplies, Services	Passenger Golf Cart for Student Activities	COMPLETE	9,000
1819	SSPC	Student Life	Equipment, Supplies, Services	6-Foot Tables for Events and Programs	APPROVED	5,000
1819	SSPC	Student Life	Equipment, Supplies, Services	Chairs for the Upper Lounge	COMPLETE	8,000
1819	SSPC	Student Life	Equipment, Supplies, Services	Copy and Printing Machine	COMPLETE	9,500
1819	SSPC	Student Life	Staff	ASNC Clerk	NO ACTION	88,436
1819	SSPC	Student Life	Staff	Head Athletic Trainer	NO ACTION	62,628
1819	SSPC	Student Services	Staff	PT Student Resource Specialist (High School Foster Youth)	NO ACTION	27,648
1819	SSPC	Student Services	Staff	FT Student Success Coach	NO ACTION	98,828
1819	SSPC	Student Services	Staff	Counselor/Instructor	NO ACTION	-
1819	SSPC	Student Services	Staff	Director, Dual Enrollment (new position – Grade T estimate)	COMPLETE	-
1819	SSPC	Student Services	Staff	Educational Advisor	COMPLETE	-
1819	SSPC	Student Services	Staff	Educational Advisor	NO ACTION	-
1819	SSPC	Student Services	Staff	Student Services Specialist	NO ACTION	-
1819	SSPC	Student Support Services	Budget Request	Tutors for World Languages Program	PARTIALLY COMPLETE	18,650
1819	SSPC	Student Support Services	Facilities	Tennsco Storage Rack - 6 Tier(s) - 76"H x 36"W x 12"D - Recycled - Sand - Steel, Polyethylene	CANCELED	242
1819	SSPC	Student Support Services	Facilities	Raynor Eurotech Apollo Mesh/Fabric Synchro tilt Task chair, 38 1/2"H x 20"D, Black Frame, Green Fabric	CANCELED	500
1819	SSPC	Student Support Services	Professional Development	COE institutional Membership	SENT TO PDC	583
1819	SSPC	Student Support Services	Professional Development	WESTOP Institutional Membership	CANCELED	144
1819	SSPC	Transfer Center	Staff	Counseling Clerk II	CANCELED	-
1819	SSPC	Transfer Center	Staff	Transfer Center Director	CANCELED	-
1819	SSPC	Upward Bound Centennial	Equipment, Supplies, Services	Blumen Online for TRIO Database	CANCELED	1,215

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1819	SSPC	Upward Bound Centennial	Facilities	Classrooms for Summer Program	CANCELED	-
1819	SSPC	Upward Bound Centennial	Professional Development	COE Institutional Membership	CANCELED	478
1819	SSPC	Upward Bound Centennial	Professional Development	WESTOP Institutional Membership	CANCELED	144
1819	SSPC	Upward Bound Centennial	Professional Development	Latino Network Non-Profit Membership	SENT TO PDC	125
1819	SSPC	Upward Bound Centennial	Professional Development	CPR and First Aid Training	SENT TO PDC	-
1819	SSPC	Upward Bound Centennial	Staff	Increase the Permanent Part-Time Administrative Assistant I	CANCELED	-
1819	SSPC	Upward Bound Corona	Facilities	Classrooms for Summer Program	CANCELED	-
1819	SSPC	Upward Bound Corona	Professional Development	Latino Network Non-Profit Membeship	CANCELED	125
1819	SSPC	Upward Bound Corona	Professional Development	COE Institutional Membership	CANCELED	478
1819	SSPC	Upward Bound Corona	Professional Development	WESTOP Insitutional membership	SENT TO PDC	144
1819	SSPC	Upward Bound Corona	Professional Development	CPR and First Aid Training	CANCELED	-
1819	SSPC	Upward Bound Corona	Staff	Increase the Permanent Part-Time Administrative Assistant I	CANCELED	-
1819	SSPC	Upward Bound Norte Vista	Equipment, Supplies, Services	Blumen Online for TRIO Database	CANCELED	1,215
1819	SSPC	Upward Bound Norte Vista	Facilities	Classrooms for Summer Programs	CANCELED	-
1819	SSPC	Upward Bound Norte Vista	Professional Development	COE Institutional Membership	CANCELED	478
1819	SSPC	Upward Bound Norte Vista	Professional Development	Latino Network Non-Profit Membership	CANCELED	125
1819	SSPC	Upward Bound Norte Vista	Professional Development	WESTOP Institutional Membership	CANCELED	144
1819	SSPC	Upward Bound Norte Vista	Professional Development	CPR and First Aid Training	CANCELED	-
1819	SSPC	Upward Bound Norte Vista	Staff	Increase the Permanent Part-Time Administrative Assistant I	CANCELED	-
1920	AAPC	AHWL	Equipment, Supplies, Services	IT 101 and IT 117 Furniture Repair	APPROVED	20,000
1920	AAPC	AHWL	Equipment, Supplies, Services	Replacement chairs for the Art Lab. Current chairs are falling apart. These need to be drafting chairs.	APPROVED	7,554

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	AAPC	BEIT	Budget Request	The CTE programs at Norco College need to have marketing materials to take out to the community and high schools to promote our programs. Marketing materials would include individual program flyers, CTE booklet listing all of our programs, and some	COMPLETE	10,000
1920	AAPC	BEIT	Equipment, Supplies, Services	A bus to bring students to the Westec conference. September 24-26 for one day. Bus for students to attend the westec conference. At Westec, students will connect with thousands of leading manufacturers in critical industries such as aerospace, medical,	CANCELED	750
1920	AAPC	BEIT	Equipment, Supplies, Services	Accommodate ergonomic stations, adjustable for diverse CAD and Drafting classes. Help students with various need in use of CAD, computer and Drafting stations.	NO ACTION	35,000
1920	AAPC	BEIT	Equipment, Supplies, Services	Equipment missing from our ELC/ELE-76 course for which money has not been previously available to properly equip the course.	APPROVED	7,850
1920	AAPC	BEIT	Equipment, Supplies, Services	Have Machinery timer savers look at the tool room mill. The spindle on the machine is nosier then usual and needs to have maintenance preformed	COMPLETE	600
1920	AAPC	BEIT	Equipment, Supplies, Services	Laser Engraver/Cutter	COMPLETE	15,000
1920	AAPC	BEIT	Equipment, Supplies, Services	Light version of 3D printer ,MAKERBOT REPLICATOR+ <a href="https://www.makerbot.com/3d-printers/replicator/">https://www.makerbot.com/3d-printers/replicator/</a>	COMPLETE	28,000
1920	AAPC	BEIT	Equipment, Supplies, Services	Maintenance on machines in the CACT 3 lab	COMPLETE	10,000
1920	AAPC	BEIT	Equipment, Supplies, Services	Teaching CAD programs require a 3D Printer inside the classroom. I ask a basic 3D Printer (light version) inside each CAD class (ENE30, ENE42, ENE42B, ENE41)	COMPLETE	6,000
1920	AAPC	BEIT	Equipment, Supplies, Services	VLS6.150 or PLS6.75 laser engraver. The VLS6.150 is a 150 watt laser and can cut .8 inch thick acrylic; it cost about \$36,000. It will require filtering especially if we plan on cutting plastic but we would have to ask facilities if we already have a filter system on the	CANCELED	37,000
1920	AAPC	BEIT	Faculty	A full time tenure track faculty position is needed to support the growing number of students majoring in Computer Science.	SENT TO APC	160,000
1920	AAPC	BEIT	Instructional Supplies (Restricted)	I need 30 meters specifically for Electronics in each of 3 classrooms, totaling 90. The previous meters are failing at increasing rates after about 22 years of service.	APPROVED	21,378
1920	AAPC	BEIT	Instructional Supplies (Restricted)	New hand-tools to replace the broken and tattered cheap tools we have now.	APPROVED	20,820
1920	AAPC	BEIT	Instructional Supplies (Restricted)	Our Solar Fundamentals students need more Solar Pathfinder shading analysis toolkits--currently, we only have one. So, it can only be demonstrated. It takes too long to cycle all student through using just the one.	APPROVED	2,628
1920	AAPC	BEIT	Instructional Supplies (Restricted)	Replenishment of expendable supplies and purchase of alternate materials as courses and programs have changed	COMPLETE	15,000
1920	AAPC	BEIT	Staff	A full-time Computer Technician is needed to support the computer classrooms and labs on Norco College campus. > We need another FT or PT Computer Tech to assist us supporting the technology needs in academic and administrative. This FT Computer	NO ACTION	75,000
1920	AAPC	BEIT	Staff	Dean of CTE & Non-Credit	NO ACTION	180,000
1920	AAPC	BEIT	Technology	CAD laptop cart	CANCELED	1
1920	AAPC	BEIT	Technology	Gail said it was time to update 60 STEM-302 computers per the DELL quote totalling \$128,065.38	APPROVED	356,460
1920	AAPC	BEIT	Technology	need for laptops in Engineering specifically for SolidWorks and Engineering Graphics/CAD programs, which enable faculties to review and upload files to students while working offsite. SolidWorks is a heavy program and need a strong computer. Although I	COMPLETE	8,000
1920	AAPC	BEIT	Technology	Replacement computers for ATEC 118, Computers are over 5 years old and overdue for replacement.	APPROVED	740,000



YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	AAPC	BEIT	Technology	Updated Projector for STEM 115 to support high resolution graphics required for digital art courses. The current projector is not sufficient to show the quality and detail required for 2D art, 3D modeling, texturing and animation.	COMPLETE	19,834
1920	AAPC	COMM	Equipment, Supplies, Services	ProQuest Research Companion Database will help students do more effective scholarly research and write more clearly and persuasively. It can be integrated into Canvas and used to create assessments.	COMPLETE	2,590
1920	AAPC	COMM	Staff	Library Clerk I to cover Saturday open hours for the library.	COMPLETE	3,500
1920	AAPC	SBS	Equipment, Supplies, Services	40" Display Case w/ Halogen Top & Side Lights, 4 Fixed Shelves, Hinged Doors - Black (Locking)	APPROVED	1,164
1920	AAPC	STEM	Budget Request	Permanent budget transfer of \$3500.00/year for gloves, culture media, and bacteria for microbiology courses. Currently, microbiology students are working with pathogenic bacteria and permanent stains without gloves. Students must purchase their	COMPLETE	3,500
1920	AAPC	STEM	Equipment, Supplies, Services	A KBr pellet press is used to make KBr pellets for the analysis of solid samples in infrared (IR) spectroscopy. IR spectroscopy is the primary instrumental technique used by students in our Organic Chemistry teaching lab. KBr pellets are the standard way to analyze	NO ACTION	4,400
1920	AAPC	STEM	Equipment, Supplies, Services	Lab jack are small, adjustable height platform devices that have a variety of uses in chemical laboratory settings. We are requesting these lab jack primarily to support distillation apparatuses that are assembled by our Organic Chemistry students. In this	NO ACTION	1,875
1920	AAPC	STEM	Equipment, Supplies, Services	1. Peristaltic pump 2. Culture tube rotator, 3. Culture tube basket 4. Isotemp 100L incubator 5. Norlake refrigerator 6. Biomate OD600 Spec 7. end cap shelving in ST203 8. Autoclave,	COMPLETE	70,000
1920	AAPC	STEM	Equipment, Supplies, Services	Elga Centra R200 and R200 HF Water System, model No. CN200RDM1-1 (reverse osmosis distilled water system for chemistry labs): A state-of-the-art, high capacity, reverse osmosis distilled water system is absolutely essential for any college laboratory chemistry	CANCELED	38,340
1920	AAPC	STEM	Facilities	Renovation of Lab Space In the Humanities Building: The Chemistry discipline desperately needs additional lab space and will not be able to increase its course offerings in CHE-1B, CHE-1A, CHE-12A, or CHE-12B until addition lab space is brought on line. (The	SENT TO BFPC	500,000
1920	AAPC	STEM	Faculty	More than 60% of our BIO courses are currently taught by adjunct faculty even though the district is in compliance with at least 50% of courses taught by full time faculty. Innovative and excellent teaching is NOT possible given these circumstances. As a whole	SENT TO APC	148,238
1920	AAPC	STEM	Faculty	The discipline of Kinesiology currently has 2.5 full-timers teaching courses. One teaches their full-time load in Kinesiology while the other two teach approximately 50% of their load in Health Science. We anticipate that our full-timer who teaches 100% load in	SENT TO APC	-
1920	AAPC	STEM	Instructional Supplies (Restricted)	Hotplate/Stirrers: Hotplates/stirring units are routinely used in General Chemistry and Organic Chemistry classes. The additional hotplate/stirring units are being requested to replace broken equipment.	COMPLETE	2,450
1920	AAPC	STEM	Instructional Supplies (Restricted)	Gilson MICROMAN Displacement Pipettes: These are adjustable volume pipettes used to transfer desired volumes of liquids. We currently have five of these units and they are used in the majority of the experiments performed in our Organic Chemistry classes.	COMPLETE	2,425
1920	AAPC	STEM	Instructional Supplies (Restricted)	Vigreux columns are key glassware items used to construct apparatuses for fractional distillation, which is the primary technique for purifying liquids employed in our Organic Chemistry teaching labs. We are seeking these columns to outfit the Organic Chemistry	COMPLETE	2,500
1920	AAPC	STEM	Instructional Supplies (Restricted)	Vernier Temperature Probes: Temperature probes are needed to measure changes of temperature with time for various General Chemistry lab experiments. These are compatible with our existing Vernier equipment.	COMPLETE	3,600
1920	AAPC	STEM	Instructional Supplies (Restricted)	1 mg Precision Balances with Side Shields: Top loading balances with 1 mg precision and side shields are needed to replace the current balances used in our General Chemistry (CHE-1A/1B) and Organic Chemistry (CHE-12A/12B) classes. The current balances	COMPLETE	14,760
1920	AAPC	STEM	Instructional Supplies (Restricted)	0.1 mg Precision Balances with Side Shields: Precision (0.1 mg capacity) balances are needed in our Organic Chemistry teaching labs. (We currently have none available for our students.) Two precision balances for HUM 208 are requested, which will be shared by	COMPLETE	8,300
1920	AAPC	STEM	Instructional Supplies (Restricted)	Vernier Software Logger Pro 3.14 Site License: A site license for the software is needed to download onto computers and/or tablets to work with the Vernier lab equipment.	COMPLETE	275
1920	AAPC	STEM	Instructional Supplies (Restricted)	Vernier LabQuest Viewer Software Site License: A site license for the software is needed to project student data onto the instructor projection system to display to the entire class for instruction purposes.	COMPLETE	88
1920	AAPC	STEM	Staff	In June of 2019 the Biology unit will lose one full time lab technician and therefore, this request is to replace this individual. Although our unit is only requesting one replacement, in reality the increased work load due to expanding course offerings justifies	COMPLETE	52,188

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	BFPC	Business Services	Budget Request	To support the college commitment to the accreditation IIIB Standard a revolving budget would be used to support the ongoing safety and compliance needs of the college. Funding will support the ongoing upkeep of the First Aid and AED equipment on	NO ACTION	75,000
1920	BFPC	Business Services	Budget Request	To support the college commitment to the accreditation IIIB Standard this revolving budget would be used to for the employment of student workers to support recurring emergency and safety activities the college.	NO ACTION	25,000
1920	BFPC	Business Services	Facilities	Rodeo Road repaving	COMPLETE	250,000
1920	BFPC	Business Services	Facilities	To support the college commitment to the accreditation IIIB Standard. Adding phones in the classrooms will allow for essential e911 calling. Additionally, the goal is to set up paging and intercom into every classroom, providing the ability to push notifications to a	SENT TO BFPC	220,000
1920	BFPC	Business Services	Professional Development	To support the college commitment to the accreditation IIIB Standard adding a revolving budget for training and professional development. These funds would be used to support the ongoing safety and compliance needs of the college. Previously we have	SENT TO PDC	15,000
1920	BFPC	Business Services	Technology	Copier/Scanner/Printer/Fax Machine	COMPLETE	10,000
1920	BFPC	Facilities: Administrative	Staff	Increase of custodial staff members by .5 to account for the increased work load of the new Veterans Resource Center	NO ACTION	30,000
1920	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Repair of existing truck mounted carpet cleaning equipment	NO ACTION	5,000
1920	BFPC	Facilities: Custodial	Equipment, Supplies, Services	Storage sheds or containers for custodial equipment and materials at STEM and West End Quad	NO ACTION	8,000
1920	BFPC	Facilities: Custodial	Equipment, Supplies, Services	The repair of existing cleaning equipment to increase effectiveness of custodial staff	NO ACTION	15,000
1920	BFPC	Facilities: Custodial	Equipment, Supplies, Services	There is a need for 3 new long bed golf carts to enable the night custodial crew to operates in a consistent and productive manner. The crew is currently attempting to share carts with the day shift Custodians and M&O staff. These carts are not equipped with	NO ACTION	30,000
1920	BFPC	Facilities: Maintenance	Equipment, Supplies, Services	Repair of the 3rd Street roadway	NO ACTION	200,000
1920	BFPC	Facilities: Maintenance	Facilities	Resurfacing and striping of Parking Lot C	SENT TO BFPC	350,000
1920	BFPC	Facilities: Maintenance	Facilities	Resurfacing of Parking Lot A	COMPLETE	285,000
1920	BFPC	Technology Support Services	Technology	New computer/monitor for LIB/Assessment (25)	COMPLETE	35,000
1920	BFPC	Technology Support Services	Technology	New computer/monitor for LIB200 (20)	COMPLETE	28,000
1920	BFPC	Technology Support Services	Technology	New computer/monitor for NIT106 (iMac) (33)	COMPLETE	82,500
1920	BFPC	Technology Support Services	Technology	New computer/monitor for NIT124 (28)	COMPLETE	70,000
1920	BFPC	Technology Support Services	Technology	New computer/monitor for NIT127 (iMac) (33)	COMPLETE	82,500
1920	BFPC	Technology Support Services	Technology	New computer/monitor for STEM122 (iMac) (16)	APPROVED	40,000
1920	BFPC	Technology Support Services	Technology	New computer/monitor for STEM302 (56)	APPROVED	140,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	BFPC	Technology Support Services	Technology	New computer/monitor for NIT125 (33)	APPROVED	82,500
1920	BFPC	Technology Support Services	Technology	New faculty computers in Protables A/B. (14)	APPROVED	15,400
1920	BFPC	Technology Support Services	Technology	New faculty computers in ST building. (7)	APPROVED	7,700
1920	BFPC	Technology Support Services	Technology	New staff computers in CACT building. (5)	APPROVED	5,500
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in ATEC building. (15)	APPROVED	16,500
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in CRC building. (1)	APPROVED	1,100
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in CSS building. (46)	APPROVED	50,600
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in HUM building. (7)	APPROVED	7,700
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in IT building. (29)	APPROVED	31,900
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in LIBR building. (27)	COMPLETE	29,700
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in OC building. (32)	COMPLETE	35,200
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in SSV building. (67)	COMPLETE	73,700
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in STEM buildings. (21)	APPROVED	23,100
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in THTR building. (5)	APPROVED	5,500
1920	BFPC	Technology Support Services	Technology	New staff/faculty computers in WEQ. (6)	APPROVED	6,600
1920	ISPC	Institution	Equipment, Supplies, Services	Additional storage cabinets in President's Office: Current storage capacity is limited	COMPLETE	16,000
1920	ISPC	Institution	Professional Development	Budget needed for professional development activities, student supply purchases, hosted meetings, instructional support items, and other small purchases over the course of the year.	COMPLETE	15,000
1920	ISPC	Institution	Staff	Administrative Assistant I (Presidents Office): The President's Office continues to take on an increased workload and more coordination tasks (e.g. Dinner with the President, 50+ community presentations annually, etc.). Recent discussions by the RDDC	NO ACTION	95,146
1920	ISPC	Institution	Staff	Administrative Assistant II for the prison education program. The Administrative Assistant II would compile and track student records, prepare paper applications and enrollment lists for A&R, order and track books and supplies, and perform other	NO ACTION	91,193
1920	ISPC	Strategic Development	Budget Request	Commencement Speaker Honorarium budget: Current budget is \$0. It is difficult to be effective without a reoccurring, annual budget to help guide planning efforts and ensure continuity year-to-year.	NO ACTION	5,000
1920	ISPC	Strategic Development	Budget Request	Diversity Committee: Current committee budget is \$0. It is difficult to be effective without a reoccurring, annual budget to help guide planning efforts and ensure continuity year-to-year.	NO ACTION	10,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	ISPC	Strategic Development	Budget Request	Hiring/Recruiting (LA Hiring Fair): Current budget is \$0. It is difficult to be effective without a reoccurring, annual budget to help guide planning efforts and ensure continuity year-to-year.	NO ACTION	8,000
1920	ISPC	Strategic Development	Budget Request	Operational Budget for Strategic Development: Currently no budget exists for mileage, travel reimbursement & cell phone charges for the Strategic Development Office	NO ACTION	20,000
1920	ISPC	Strategic Development	Budget Request	Residential direct mail: Resource Justification: new residents in our service area don't know we exist! This budget will support direct mail marketing pieces and "welcome packets" to be mailed to all new residents in our service area introducing them to Norco	NO ACTION	40,000
1920	ISPC	Strategic Development	Equipment, Supplies, Services	Additional cubicles for Center for Workforce Innovation: As staff are hired and the Center functions grow, additional space beyond existing cubicles will be needed	NO ACTION	30,000
1920	ISPC	Strategic Development	Equipment, Supplies, Services	Hardware Repair & upgrades/refresh: FF&E Costs for new workstations	NO ACTION	1,000
1920	ISPC	Strategic Development	Equipment, Supplies, Services	Work station for Administrative Assistant III or Grants Administrative Specialist: Technology Support for two proposed positons in 19/20. Includes two PC's and related support equipment.	NO ACTION	3,948
1920	ISPC	Strategic Development	Equipment, Supplies, Services	Work station for Resource Development Specialist: New employee will need a space in which to work effectively	NO ACTION	5,600
1920	ISPC	Strategic Development	Professional Development	Conference/training attendance for Resource Development Specialist: Professional development is critical to the success of this position, specifically conferences/trainings that would identify external grant funding sources and successful acquisition strategies.	SENT TO PDC	7,000
1920	ISPC	Strategic Development	Professional Development	Professional Development (LFTM plan): Current budget is \$0. It is difficult to be effective without a reoccurring, annual budget to help guide planning efforts and ensure continuity year-to-year. Budget will be for much needed professional development for staff	SENT TO PDC	20,000
1920	ISPC	Strategic Development	Staff	Administrative Assistant IV (% shift to general fund): Impact to Student Learning: Transitioning this position to the general fund (along with all other Administrative Assistants at the college) would free up one-time funds that ISPC has previously voted/approved	NO ACTION	120,873
1920	ISPC	Strategic Development	Staff	Administrative Assistant, Center for Workforce Innovation: The CWI houses seven staff with no dedicated administrative support to conduct basic operations. As such, there is no staff to greet potential students, answer basic questions and provide basic clerical	NO ACTION	101,317
1920	ISPC	Strategic Development	Staff	Funding to hire grant writing consultants: Currently we cannot take advantage of all of the grant opportunities available to us due to limited capacity. The ability to hire grant writing consultants not only addresses this capacity gap, but allows us to identify and hire	NO ACTION	60,000
1920	ISPC	Strategic Development	Staff	Resource Dev Specialist: The position will allow Norco College to apply for more grant funding than we currently can. All of the grants Norco College applies for support student learning. The more we apply for, the more we will be awarded, thus, student	NO ACTION	167,125
1920	ISPC	Strategic Development	Staff	Salesforce implementation (initial set up cost): Resource Justification: The complete Guided Pathways implantation requires a communication solution that allows us to send information digitally to our students (and prospective students) to find them, recruit	NO ACTION	161,185
1920	ISPC	Strategic Development	Staff	Website Administrator: The Norco College website is a primary source for potential and current students and families to get information about Norco College. There is currently no position that is formally designated to support content input and basic	NO ACTION	160,769
1920	ISPC	Strategic Development	Technology	2 Laptops: Current technology is out of date and needs refreshing.	SENT TO TSS	7,332
1920	ISPC	Strategic Development	Technology	LCD Projector & Projector Screen: Use in noncredit/community education classroom & To be able to project and view class lessons	SENT TO TSS	3,500
1920	ISPC	Strategic Development	Technology	Video monitor: For use in noncredit/community education classroom and conference room for meetings with employers and community partners	SENT TO TSS	3,500
1920	SSPC	Assessment	Staff	Provide intentional and well-informed onboarding services to incoming students to support the transition to Guided Pathways. The ESA will be responsible for guiding students through onboarding process to help students enter the path by navigating	NO ACTION	90,220
1920	SSPC	CalWORKs	Faculty	CalWORKs Counselor/Coordinator	SENT TO APC	129,436
1920	SSPC	Career Center	Staff	The Career Center has grown rapidly over the past year as a result of offering more workshops, appointments, and online job postings, plus taking on support for the Student Employment Office and Work Experience Education program. Support is needed to	NO ACTION	90,220

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
1920	SSPC	Disability Resource Center	Facilities	DRC Testing Modifications (PDC)	COMPLETE	17,000
1920	SSPC	Student Services	Budget Request	Transfer Application Scholarship (\$9,000) Justification: The transfer application fees range from \$55 - 70, depending on the university (Cal State, UC, or Private University). Not all students are eligible for an application fee waiver; in fact not all students who	COMPLETE	9,000
1920	SSPC	Student Services	Budget Request	University Campus Tours (\$3,500): a.Justification: One of the main purposes of the transfer center is to introduce students to their transfer opportunities. In addition to knowing the requirements, students must also know if the campus is a right fit for them –	NO ACTION	3,500
1920	SSPC	Student Services	Budget Request	With ongoing implementation of Guided Pathways and the new 2019-2022 Student Equity Plan, Norco College needs to invest in professional development activities for all employees. As was stated in the Strategic Plan for Professional Development developed	COMPLETE	\$442, 010.
1920	SSPC	Student Services	Facilities	School Based Engagement Center	COMPLETE	-
1920	SSPC	Student Services	Facilities	Staff Workstation	COMPLETE	-
1920	SSPC	Student Services	Facilities	Transfer Center: a.Justification: Since it's inception, the transfer center has been moved from one corner to the next. The Educational Advisor has had to advocate for space to accommodate the basic needs of the transfer center: offer one-on-one transfer	SENT TO BFPC	-
1920	SSPC	Student Services	Facilities	Village Space for Communities of Color (Umoja and Puente)	PARTIALLY COMPLETE	-
1920	SSPC	Student Services	Instructional Supplies (Restricted)	Transfer Cords: \$2,000 a.Justification: Students who transfer to four-year university (and do not complete an associates degree) do not participate in the commencement ceremony. For the students who are obtaining a degree for transfer, and transferring to	NO ACTION	2,000
1920	SSPC	Student Services	Staff	Counseling Clerk II (FT): The Transfer Center has one full-time staff member who performs all duties of the department coordination. This includes the university admissions outreach calendar, transfer centered workshops (TAG, ADT, transfer	NO ACTION	43,380
1920	SSPC	Student Services	Staff	Customer Service Clerk (.0475) - The Student Employment Office handles the processing for approximately 300 student employees annually. Additional support is needed to assist with the monthly manual processing of up 600+ timesheets that are generated due	NO ACTION	20,658
1920	SSPC	Student Services	Staff	Educational Advisor	NO ACTION	116,986
1920	SSPC	Student Services	Staff	Requesting a change to the funding configuration for the Student Employment Personnel Specialist. Currently, the existing full-time Student Employment Personnel Specialist is funded at 34.7% from the CalWORKs Program to support administrative processing for	NO ACTION	\$42,932 (representing
1920	SSPC	Student Services	Staff	Student Success Coach (Latinx Students)	COMPLETE	116,986
1920	SSPC	Student Services	Staff	Transfer Center Director. Roughly 70% of incoming students apply to Norco College with the intention/goal of transferring to a four-year university. The purpose of the Transfer Center is to increase the number of students who transfer to four-year baccalaureate	NO ACTION	94,436
1920	SSPC	Student Services	Technology	Front Desk Computer (\$619): ThinkCentre M820z All in one (Non-Touch): The front desk computer has not been updated since 2009. Updated system would ensure of fewer crashes and freezes, allowing front desk to have access to pertinent information for	SENT TO TSS	619
1920	SSPC	Student Services	Technology	Google Pixel Book (12.3") and Pixel Pen. Justification: Laptop will be used at Information tables to show students assist.org, the transfer center website, and to make appointments with university counselors while away from the office. In addition, laptop can be	SENT TO TSS	1,035
1920	SSPC	Student Services	Technology	Large Monitor	SENT TO TSS	5,000
1920	SSPC	Student Services	Technology	Rep Desk Computer (\$619) + Monitor (\$119): The computer has not been updated since 2009. Updated system would ensure of fewer crashes and freezes, allowing admissions counselors to have access to university portals, and access pertinent information for	SENT TO TSS	1,476
2021	AAPC	BEIT	Budget Request	This request is for the new ELC (Electric Programs) at Norco College. As a new program, this request will affect approximately seven different classes (ELC-71, ELC-72, ELC-73, ELC-74, ELC-75, ELC-76, ELC-77). The equipment purchased will directly affect student	PARTIALLY COMPLETE	60,000
2021	AAPC	BEIT	Equipment, Supplies, Services	14 inch screen diameter, 10 x horizontal optical comparator. Our current machine is over 18 years old and represents old technology. It is outdated and the measuring scale on the machine no longer works	CANCELED	10,000

YEAR	COUN/ COMM	DEPT	CATEGORY	REQUEST	STATUS	ESTIMATED COST
2021	ISPC	Strategic Development	Facilities	Strategic Development Office: Currently placement in the CACT adjacent to the manufacturing laboratory is not ideal for non-instructional functions, writing grants, conducting research, meeting with external (potential) partners, etc.	SENT TO BFPC	52,000
2021	ISPC	Strategic Development	Staff	Admin III or Grants Admin: The position is needed to support the Dean, Grants Development and Administration and the full time Resource Development Specialist. Overall, this position would provide support for all of the grants development activity in this new	NO ACTION	107,378
2021	ISPC	Strategic Development	Staff	Apprenticeship Coordinator: This position supports the generation of FTES through increased enrollment in apprenticeship programs. The position is currently grant-funded. Students participating in apprenticeships require additional assistance in	NO ACTION	121,404
2021	ISPC	Strategic Development	Staff	Business Engagement Specialist: The Business Engagement Specialist will connect with local employers and workforce agencies to create formalized opportunities for work-based learning in paid apprenticeships, internships and other work-based learning	NO ACTION	125,465
2021	ISPC	Strategic Development	Staff	Director of Noncredit/Community Education: A Director of Noncredit/Community Education will coordinate and support the implementation of noncredit and community education programs including supporting enrollment processes that are separate	NO ACTION	171,833
2021	ISPC	Strategic Development	Staff	Marketing and Outreach Director: "The Marketing & Outreach Director will be responsible for planning and directing all aspects of a strategic marketing campaign aimed at increasing brand awareness and student enrollment. The individual will also be responsible	NO ACTION	148,510
2021	ISPC	Strategic Development	Staff	Salesforce Administrator (Classified position): Currently the college has no dedicated employee to help establish, integrate, train, support, and ensure successful adoption of Salesforce as a Constituent Relationship Management (CRM) database. Impact to	NO ACTION	165,051
2021	SSPC	Career Center	Staff	The Career Center has grown rapidly during the latest academic years by increasing career-related student services, launching a new online career services portal, enhancing employer services, taking over leadership of the Work Experience Education program, and	NO ACTION	151,108