Norco College Committee of the Whole March 23, 3017

MINUTES

Faculty Bader, Melissa (co-chair) Adams, Laura Andacheh, Khalil Anderson, Kris Beck, Rex Bell, Kimberly Bemiller, Quinton Boelman, Peter Brotherton, Cathy Buchanan, Courtney Campo, Peggy Covarrubias, Araceli Dobson, Jessica Friedrich Finnern, Teresa Gray, Alexis Kazsuk, Tracy Kerr, Brady Kramer, Amy Kyriakos, Stephany Miter, Carol Olaerts, Ana Marie Park, Stephen

Russell, Tim Spurbeck, Erin Stevens, Walter Thomas, Jim Tyler, Jody Van Hulle, Paul Warsinski, Jeff Wimer, Beverly Worsham, Patty Zamiska, Kara

Staff

Leal, Ruth (co-chair) Terrazas, Denise (recorder) Anderson-McDade, Meriel Boling, Susan Castro, Miguel Gundersen, Cyndi Hankins, Laurie Lambros, Daniel Martinez, Leticia Molina, Ana Perez, Roxana Rodriguez, Monique

Administrators

Dieckmeyer, Diane (cochair) Aycock, Greg DeAsis, Mark Fleming, Kevin Hartley, Mark Henkels, Charles Lopez, Jesse McAllister, Lisa McCarson, Daniela McGraw, Shirley McMahon, Jim Molko, Colleen Parks, Jason Reece, Bryan Sinclair, Maureen Uesugi, Koji

Melissa Bader opened the meeting at 12:54pm

Approval of December 8, 2016 Minutes

Motion to Approve: Quinton Bemiller Seconded: Tim Russell Corrections/Discussion: none. Vote: approved with 2 abstentions

Information Items

Strong Workforce Update (Colleen Molko)

Collen provided an update on the Strong Workforce Initiate reviewing funding metrics and the planning process for the creating the proposals organized around our college's strategic plan and representing the collective vision for CTE at Norco. Included in the presentation was the timeline for vetting, Board approval, and final Board summary of the plan. Colleen also highlighted work based initiatives at the college.

Function Maps (Diane Dieckmeyer)

Dr. Dieckmeyer announced the Norco College's representatives at the District Strategic Planning Committee: Peggy Campo, Melissa Bader, Ruth Leal, Dr. Dieckmeyer, and Dr. Reece; and reminded the group that these representatives attend DSPC to speak to the needs of the college. Part of the effort to revise the District Strategic Plan is to review and vet our function maps, which serve to help ACCJC see District/College responsibilities and resources needed. Please look for these in your upcoming college committee meetings for review and feedback.

Completion Initiative Update (Melissa Bader)

Last Monday, the Senate approve the Schools for the Completion Initiative. The soft launch will begin with summer advantage students through a What's Your School campaign where students will be introduced to their people. The conversation will continue through welcome day where School booths will be set up. Each School has a faculty advisor and counselor. Question: In identifying a School, is there a physical place for them to go? This is in the plan for the future. Diane asked for volunteers interested in faculty advisement, Jethro, Quinton and Dr. Fleming, will be doing workshops, if you are interested you can get some information and attend one of the two workshops planned.

Announcement

Marl Hartley introduced and congratulated the new RCCD Student Trustee, Luis Velazco.

Food Pantry Update (Mark Hartley)

Food insecurity is not unique to community colleges and we have a group of student leaders who want to do something about it. With the help of Dr. Green, Dr. Oceguera, and Beth Gomez a food pantry space has been located in STEM with roll top door to serve as Norco's Food Pantry. We are in the implementation phase, and we are open to your feedback. The pantry will be open two days a week 3 hours a day with a sign posted on who to contact if a person is in need. This will be launched in the next 30 days.

Mark provided a list of desired items for those interested in donating to this important effort. The name of the food pantry will be voted on; this is a community opportunity. Food packages are available to departments to have on hand if they encounter a student who is hungry. ASNC has developed a card for students who receive food from the pantry to complete in order to follow-up and be sure they are receiving the services they need throughout the term and as long as they are in need. Also provided is a pamphlet of community resources.

Good of the Order

Jim Reeves, interim director of facilities, announced the spring initiative spring cleaning at Norco. Please complete the form for any minor cleaning, small repairs, or shredding and return to the facilities office. Cleaning will be done over spring break.

Greg Aycock- CCSSE is here, those of you involved have already received an email. If you have not received an email, please know that we will be coming next week. We use this data for our strategic planning goals, and in determining how efforts influence success.

Bryan Reece – through talking and listening, meeting with many people, district, state reps, federal reps, and in talking about Norco all that time, the common theme that comes across is growth. We are feeling the pressure for growth as our HS populations are continuing to grow and the college going rate goes up in the region. Opportunities for growth continue with the grant writing and fundraising. There is a lot of interest, we want to organize that interest to focus on the opportunities available to us.

Peggy Campo – Buck Stevens and Peggy Campo are available to come to classes to talk about Study Aboard Spring 2018 – Argentina.

Thanks to Brady Kerr for his leadership with the Feeding America concert.

Congratulations to Dr. Parks for his appointment as Interim Dean of Instruction.

March 30^{th -} 12:50 - IT117 Honors Panel

Adjourned: 1:40PM

Norco College Committee of the Whole March 23, 2017 CSS 217 – 12:50pm

AGENDA

Action Items

1. Approval of December 8, 2016 Meeting Minutes

Information Items

- 1. Strong Workforce Update (Colleen Molko)
- 2. Function Maps (Diane Dieckmeyer)
- 3. Completion Initiative Update (Melissa Bader)
- 4. Food Pantry Update (Mark Hartley)

Good of the order

Next meeting: May 18, 2017

Norco College serves our students, our community, and its workforce by providing educational opportunities, celebrating diversity, and promoting collaboration. We encourage an inclusive, innovative approach to learning and the creative application of emerging technologies. We provide foundational skills and pathways to transfer, career and technical education, certificates and degrees.

Norco College Committee of the Whole December 8, 2016

MINUTES

Faculty Bader, Melissa (co-chair) Adams, Laura Andacheh, Khalil Anderson, Kris Beck, Rex Bemiller, Quinton Boelman, Peter Brotherton, Cathy Buchanan, Courtney Covarrubias, Araceli DeGuzman, Joseph Gray, Alexis Kamerin, Kim Kazsuk, Tracy Kerr, Brady Kyriakos, Stephany Midgett, Jethro Miter, Carol Mulari, Jeffrey Olaerts, Ana Marie Parks, Jason Popiden, Saundra Reade, Dan Russell, Tim

Setmanant, José Shirinian, Margarita Spurbeck, Erin Stevens, Walter Tyler, Stan Van Hulle, Paul Wallstrom, Tim Warsinski, Jeff Wimer, Beverly Worsham, Patty Zamiska, Kara Zwart, Gail

Staff

Leal, Ruth (co-chair) Terrazas, Denise (recorder) Anderson-McDade, Meriel Gundersen, Cyndi Hankins, Laurie Lambros, Daniel Molina, Ana Parra, Carmen Poole, Chris Santa Cruz, Elena Welch, Caitlin

Administrators

Dieckmeyer, Diane (cochair) Aycock, Greg DeAsis, Mark Etchison, Ashley Gomez, Beth Green, Monica Henkels, Charles Lopez, Jesse McCarson, Daniela McGraw, Shirley Molko, Colleen Monsanto, Steve Nance, Damon Oceguera, Gustavo Uesugi, Koji

Students

Cali, Jasmine Novelo, Bryanna Talbert, Adam

Melissa Bader opened the meeting at 12:53pm

Approval of September 22, 2016 Minutes

Motion to Approve: Paul Van Hulle Seconded: Dan Reade Corrections/Discussion: none. Vote: approved with 3 abstentions

Midterm Report 2nd Reading (Kris Anderson, Diane Dieckmeyer)

MSC (Gray/Adams) Approved.

Kris Anderson reviewed the changes to the report from the first reading. This second reading includes the trend analysis which was requested by ACCJC to include a review and analysis of our annual report. This reading contains the assessment of learning outcomes and job placement for CTE and the last section is from the annual budget report. The final update noted is an easy to read chart of analysis with our responses, followed by a description of each plan. Once approved, the plan will be vetted through the District Strategic Planning Committee, followed by Board approval.

COTW Guiding Principles (Melissa Bader, Diane Dieckmeyer, Ruth Leal)

MSC (Gray/Zwart) Approved.

COTW Guiding Principles are a result of feedback over the years. There is a concern about the logistics of implementing item number 4, confidential voting. Please share your suggestions for confidential voting via email to one of the chairs. These guiding principles mark the beginning of the conversation, not the end.

Information Items

College Budget Report (Beth Gomez)

At the last COTW meeting Beth provided an update on the District budget, the following presentation is an update on the college's budget. The presentation is available on the website and we will explore drilling down further for a future meeting. Please direct any questions or comments to the Business Services office.

Annual Progress Report on Strategic Planning/Educational Master Plan Goals, Objectives and "Dashboard Indicators" (Greg Aycock)

Greg shared a report that outlines the progress on our strategic planning goals and objectives. The report is posted on the strategic planning website. A summary of what we have found in the 2015-16 goals: 20 of the 44 have met their 5 year goal; 14 are within 90% completion; 5 are less than 90% complete; and 5 of them are in progress and more info is needed. The committees who have reported out and provided the feedback for this report have been very helpful. Your good work has been memorialized in this report and your efforts in reporting are going to good use.

Looking ahead the new plan is 2018-19, begin thinking of how we can simplify goals and reduce our objectives in order to keep them all in perspective. Questions can be directed to Greg Aycock in Institutional Effectiveness.

Prioritization Requests (Melissa Bader)

- Reviewed APC Prioritization List
 - Our interim president has approved, endorsing the list that is presented. The first one is a general counselor tenure track, the Chancellor has approved the use of SSP funds on a limited basis, and we are able to get a general counselor, tenure track, funded by SSSP.

We have about 8 positions that were in the queue, it's a nice mix of CTE and departments that have only one faculty.

- Reviewed BFPC Prioritization List
- Reviewed SSSPC Prioritization List

Good of the Order

- Dr. Green relayed that it has been an honor to serve this institution as Interim President, our new president will be announced at the Board meeting this week, and you are encouraged to attend.
- Choir concert Friday night at 7:30pm.
- Congratulations were extended to Dr. Margarita Shirinian on her completion of a doctorate degree.
- The College Holiday Party is December 15th from 1:00-3:00pm in the Art Gallery.

Meeting adjourned: 1:50pm

Norco College Strong Workforce Program Local Planning Process

Committee of the Whole Presentation March 23, 2017

NORCO COLLEGE

Norco College Allocations

FY 2016-17 July 1, 2016 – December 31, 2018 \$595,609

> FY 2017-18 July 1, 2017 – December 31, 2019 \$595,609

> > FY 2018-19 July 1, 2018 – December 31, 2020 \$595,609

> > > ... and beyond



Required Outcomes

- Increase Quantity of CTE
 - CTE enrollment

• Improve Quality of CTE

- Skills gains
- Completion
- Transfer
- Employment rates
- Employment in field of study
- Earnings
- Median change in earnings
- Proportion of students who attained living wages

Process and Timeline

September 2016

Initial Strong Workforce Program (SWP) planning meeting

October-November 2016

Development of Norco College CTE Strategic Plan Approval by Academic Senate and ISPC SWP sub-workgroup identified high-impact proposals Survey sent to CTE stakeholders for ranking Recommendations submitted to Norco College Executive Cabinet

Process and Timeline

December 2016

Executive Cabinet approved SWP plan Follow-up meeting for CTE stakeholders to provide update Final approval by ISPC Norco College SWP plan submitted to Board of Trustees

January 2017

Board approved Norco College SWP plan Plan entered into online application system Plan submitted by the district

Process and Timeline

March 2017

Presentations to Academic Senate and COTW

April 2017 Implementation begins

QUESTIONS?

Fall "Soft" Launch—Completion Initiative

- Summer Advantage
 - School Groups for Students
 - College to Career Workshops
 - Peer Mentors
 - Pathways (ADTs and Certs.)
- "What's your school?" Campaign
 - Welcome Day
 - Emails to new students
- Designated Faculty Advisors and Counselors for all schools
- Online Resources
- Office Signage
- Peer Mentors



• Arts & Humanities

• STEM Science & Health

 Business & Management • Social & Behavioral Studies Technology, Engineering & Math

• School of Exploratory

Social & Behavioral

Arts & Humanities

Art/Art History

Communication Studies

English

English as a Second Language

Humanities

Journalism

Library

Music Industry Studies/Music

Philosophy

Reading

Theater

World Languages

Business & Management

Accounting

Business Administration

Logistics Management

Management

Real Estate

Studies Administration of Justice Anthropology Early Childhood Education **Economics** Guidance History **Political Science Psychology** Sociology

STEM

Science & Health

Anatomy and Physiology

Biology

Chemistry

Geography

Health Science

Kinesiology

Physics

Technology, Engineering & Math

Architecture

Computer Applications

Computer Information Systems & Computer **Science**

Construction Technology

Drafting Technology

Electronics & Electrician

Engineering

Game Development

Manufacturing Technology

Mathematics

Supply Chain Technology



Delivering Emergency Nourishment for Norco Students

No perishable food, No glass containers, No expired food

- 1. Meals in a Can (chili, beans, soups) 1 can per bag
- 2. Canned Meat (tuna, chicken, corned beef) 2 can per bag
- 3. Canned or Dried Fruit 1 per bag
- 4. Instant Oatmeal 1 box per bag
- 5. Peanut Butter 1 per bag
- 6. Meals in a Box (mac & cheese, rice a roni) 3 per bag
- 7. Snacks (nuts, granola bars, cheese crackers, popcorn, etc) 1 per bag
- 8. Canned Vegetables (peas, corn, carrots & peas) 2 cans per bag