

BFPC
Business & Facilities Planning Council
Tuesday, May 12, 2020
11:15am-12:45pm
CCCConfer/Zoom

AGENDA

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|-------|---|-------------|
| 11:15 | 1. Welcome and Roll Call | |
| | 2. Public Comments | |
| | 3. Approval of Meeting Minutes from March 10, 2019 | Action |
| 11:30 | 4. Budget Updates – Esmeralda Abejar <ul style="list-style-type: none">• Budget Allocation Model (BAM) Update• Quarterly Budget Report – 3rd Quarter | Information |
| 11:45 | 5. COVID-19 Expense Tracker – Dr. Collins | Information |
| 12:00 | 6. Veterans Resource Center (VRC) Project Budget Update – Dr. Collins | Information |
| 12:15 | 7. BFPC Survey of Effectiveness Results Discussion – Dr. Collins | Information |
| 12:20 | 7. Standing Items/Reports: <ul style="list-style-type: none">• Facilities Project Update – Steve Marshall• Facilities Maintenance/Operations Update - Jim McMahon• Safety & Emergency Preparedness Update – Justin Czerniak• Instructional Media Services (IMS) Update – Dan Lambros• Technology Support Services (TSS) Update - Mike Angeles | Information |
| 12:40 | 8. Good of the Order | |
| | 9. Next Meetings: Fall 2020 / Spring 2021 | |

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.