

BFPC
Business & Facilities Planning Council
Tuesday, November 10, 2020
11:15am-12:45pm
Zoom

AGENDA

- 11:15 1. Welcome
- 11:20 2. Public Comments
- 11:25 3. Approval of Meeting Minutes from October 13, 2020 Action
- 11:30 4. Budget Update – Esmeralda Abejar Information
- 20-21 Adopted Budget Presentation - Collins/Abejar
 - CARES/COVID-19 Budget/Expenditure Update - Abejar
 - BAM Update – Abejar
 - Budget Performance Report
 - Holding Accounts Report
- 11:45 5. F2F Safe Lab Return Planning/Winter- Collins Information
- 11:55 6. Proposed Campus Mural Project- Collins Information
- 12:05 7. Standing Items/Reports: Information
- Facilities Project Update – Steve Marshall
 - Facilities/M&O Update – Jim McMahan
 - Safety & Emergency Preparedness Update – Justin Czerniak
 - Technology Support Services (TSS) Update – Mike Angeles
 - Instructional Media Services (IMS) Update – Dan Lambros
- 12:40 8. Good of the Order
9. Future Meeting Dates:
- Tuesday, December 8, 2020
 - Tuesday, February 9, 2021
 - Tuesday, March 9, 2021
 - Tuesday, April 6, 2021 (*Note: moved up 1 week due to Spring Break*)
 - Tuesday, May 11, 2021

Note: All 2020-21 BFPC meetings will be via Zoom until further notice

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.