BFPC Business & Facilities Planning Council Tuesday, September 8, 2020 11:15am-12:45pm Zoom

AGENDA

11:15	1. Welcome	
11:20	2. Public Comments	
11:25	3. Approval of Meeting Minutes from May 12, 2020	Action
11:30	4. Norco College Safe Return Update – Dr. Collins	Information
11:45	 5. Budget Update – Esmeralda Abejar 2020-21 Budget Allocation Model (BAM) Update Budget Performance Report-Year End 2019-2020 2020-21 Norco College Budget Savings Plan 	Information
12:15	 7. Standing Items/Reports: Facilities Project Update – Steve Marshall Facilities/M&O Update – Jim McMahon Safety & Emergency Preparedness Update – Justin Czerniak Technology Services Update – Mike Angeles IMS Update – Dan Lambros 	Information
12:40	8. Good of the Order	
	 9. Future Meeting Dates: Tuesday, October 13, 2020 Tuesday, November 10, 2020 Tuesday, December 8, 2020 Tuesday, February 9, 2021 Tuesday, March 9, 2021 Tuesday, April 6, 2021 (<i>Note: moved up 1 week due to Spring Break</i>) Tuesday, May 11, 2021 <i>Note: All 2020-21 BFPC meetings will be via Zoom until further notice</i> 	

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.