

BFPC
Business & Facilities Planning Council
Tuesday, March 10, 2020
11:15am-12:45pm
OC116

AGENDA

- | | | |
|-------|--|-------------|
| 11:15 | 1. Welcome | |
| | 2. Public Comments | |
| | 3. Approval of Meeting Minutes from February 11, 2019 | Action |
| 11:20 | 4. NC Building Namesake Displays and President's Wall Project Update–Kevin Fleming | Action |
| 11:30 | 5. Budget Updates – Esmeralda Abejar | Information |
| | <ul style="list-style-type: none">• Budget Allocation Model (BAM) Update• Cost / FTES and 2020-2021 Targets | |
| 11:45 | 6. Planning & Budget Manual Update & Review – Esmeralda Abejar | Information |
| 12:00 | 7. Standing Items/Reports: | Information |
| | <ul style="list-style-type: none">• Facilities Project Update – Steve Marshall• Facilities Maintenance/Operations Update - Jim McMahon• Safety & Emergency Preparedness Update – Justin Czerniak• Instructional Media Services (IMS) Update – Dan Lambros• Technology Support Services (TSS) Update - Mike Angeles | |
| 12:40 | 8. Good of the Order | |
| | 9. Next Meeting: Tuesday, April 7, 2020 11:15am-12:45pm OC116 <i>(Note: Moved up 1 week due to Spring Break)</i> | |

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.