

Riverside Community College District FY 25/26 Budget Development Calendar

March 1, 2025	Tentative Budget - Load FY 25/26 Galaxy Budget (roll budget)
3/2/25 - 3/21/25	District Budget Office to balance Adopted FY 24/25 to FY 25/26 Tentative Budget, document changes on Red List, make changes to personnel and other budget items
March 7, 2025	Tentative Budget - Distribute Budget Calendar & Discretionary Budgets for Entity/Dept. review
March 14, 2025	Tentative Budget – B&FS Budget Office will distribute Grant positions for Department review
March 28, 2025	Tentative Budget – Deadline to submit grant position changes to B&FS Budget Office
March 28, 2025	FY 23/24 FTES Model by Discipline from Colleges – final revision
April 8, 2025	Tentative Budget – College/District deadline to submit general fund budget changes to B&FS Budget Office
May 16, 2025	Tentative Budget - DBAC committee review
May 16, 2025	Tentative Budget - DSPC committee review
May 21, 2025	District Business and Financial Services completes tentative budget draft
June 2, 2025	Tentative Budget – Present at Chancellor's Cabinet Meeting
June 10, 2025	Tentative Budget - June Regular Committee Meeting
June 17, 2025	Tentative Budget - June Regular Board Meeting - Approval of Tentative Budget
07/01/2025 Approx Noon	Tentative Budget - RCOE to load budget from Budget Module to live accounts
July 23, 2025	Final Budget - all recommendations from Colleges and District to amend Tentative budget to be submitted to Business and Financial Services Budget Office
8/2/25-8/5/25	Grant expense budgets balanced to projected revenue after FY 24/25 YE close. If issues – Budget Office will contact grant managers to resolve
8/3/25-8/10/25	Final Budget – Deadline for B&FS Budget Office to complete final budget for all resources
August 25, 2025	Final Budget and Presentation - Chancellor's Cabinet Meeting
August 26, 2025	Final Budget and Presentation - September Resources Committee Meeting Due Date
August 29, 2025	Final Budget – DBAC committee review
August 29, 2025	Final Budget – DSPC committee review
September 16, 2025	September Regular Board Meeting - Final Budget Adoption