



2026-27

California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

2026–27 California Community Colleges Compendium of Allocations and Resources

Prepared by the **California Community Colleges Chancellor's Office**

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Message from the Chancellor

On behalf of the California Community Colleges Chancellor's Office (Chancellor's Office), we are pleased to present the 2026–27 *Compendium of Allocations and Resources* (the Compendium). This year's Compendium reflects a more stable fiscal outlook following the Governor's May Revision, including increased Proposition 98 funding and continued investments in California community colleges, while maintaining a focus on long-term fiscal prudence.

Consistent with prior years, the budget prioritizes stability in core programs that support student success. Ongoing funding for the Student Centered Funding Formula (SCFF), cost-of-living adjustments, and modest enrollment growth provide colleges with a reliable foundation for planning, even as the state prepares for future economic uncertainties. The improved revenue picture creates opportunities for targeted investments while reinforcing the need for careful, coordinated use of resources.

This Compendium serves as a centralized reference for 2026–27 fiscal information, supporting transparent, strategic decision-making. Every funding decision is an opportunity to advance student success. A student-centered, equity-driven approach to resource alignment helps ensure that investments reflect the needs of our students and communities. Colleges should ground planning and budgeting decisions in data and evidence, leveraging tools such as [DataVista](#), the [SCFF Dashboard](#), and local research to better understand outcomes, identify disparities, and target resources where they can make the greatest difference.

Our work continues to be guided by **Vision 2030**, which calls on our system to expand access, strengthen outcomes, and provide students with the supports and services they need to succeed. Anchored in **equity in success, access, and support**, Vision 2030 challenges colleges to align planning with strategies that promote economic mobility and community impact. This includes advancing the system's three strategic directions:

- Equitable Baccalaureate Attainment
- Equitable Workforce and Economic Development
- Generative Artificial Intelligence (GenAI) and the Future of Learning.

The 2026–27 Compendium is designed to support thoughtful planning as colleges plan the year ahead. Even in a more stable fiscal climate, thoughtful planning, collaboration, and a sustained focus on equity remain critical. We encourage colleges to use this resource to guide local decision-making and continue building an integrated, student-centered system that supports success for every learner.

Every investment we make reflects our shared commitment to students and to California's future. Thank you for your leadership, partnership, and dedication as we continue advancing Vision 2030 together.

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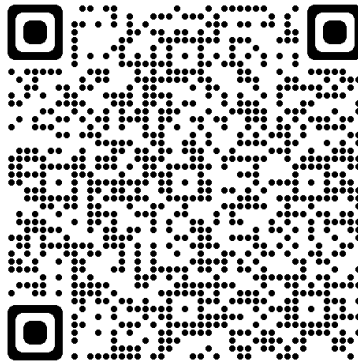
Executive Vice Chancellor **John Hetts**

WORKFORCE AND ECONOMIC DEVELOPMENT

Vice Chancellor **Anthony Cordova**

Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor's Office, Association of Chief Business Officials, Association of California Community College Administrators and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the governor's proposed budget, the May revision to the budget and after the enacted budget is signed by the governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor's Office [Budget News webpage](#).



Apportionments – Student Centered Funding Formula

APPORTIONMENT PAYMENTS

Apportionment Process

Apportionment is the process by which the California Community Colleges Chancellor's Office administers, allocates, and distributes state, federal, and other funds authorized in the annual Budget Act and/or Trailer Bills to community college districts. These payments provide community college districts with the financial resources necessary to support instruction, student services, administrative operations, and educational programs throughout the fiscal year.

Apportionment Cycles and Payment Percentages

Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary. The timeline and payment percentages are as follows:

Advance (AD) Apportionment and Memo – July

- Monthly Payment Percentages:
 - July 8%
 - August 8%
 - September 12%
 - October 10%
 - November 9%
 - December 5%
 - January 8%

During the Advance Apportionment period, payments issued in July and August are based on estimated funding because the Budget Act and Trailer Bills may not be enacted in sufficient time to meet the administrative and payment-processing deadlines for the initial July apportionment payment. Once the Budget Act and Trailer Bills are enacted and the State Controller's Office (SCO) finalizes funding amounts, apportionment payments are updated, and any resulting payment adjustments are generally reflected in the September Revision for the Advance Apportionment period.

First Principal (P1) Apportionment and Memo – February

- Monthly Payment Percentages:
 - February 8%
 - March 8%
 - April 8%

- May 8%

Second Principal (P2) Apportionment and Memo – June

- Monthly Payment percentages:
 - June 8%

Recalculation (R1) and Memo processed with P1 – February

Overview of Apportionment Exhibits

Exhibit A: Detailed monthly payment schedule by districts which includes the total amount certified and the total monthly payment to each program.

Exhibit B4: Detailed monthly payment schedule by county which includes the total amount certified and the total monthly payment to each district.

Exhibit D: Detailed payment schedule by districts which includes the total amount certified and the total adjustment amount to each program. This exhibit is used for the Recalculation apportionment cycle only.

Exhibit C: SCFF calculation detail by district. Includes funding allocations for State General Fund, Education Protection Account (EPA) and local revenue sources. This exhibit is used for the P1, P2 and R1 apportionment periods.

Exhibit R: SCFF Total Computational Revenue and revenues summary sorted in alphabetical order by district. This exhibit is used for the AD apportionment period.

Contact

For general questions regarding apportionment payments, please email Apportionments@CCCCO.edu.

Additional Resources



The [Apportionment Reports](#) webpage provides the Apportionment Memo and Exhibits for each Apportionment period.

STATE GENERAL APPORTIONMENT – STUDENT CENTERED FUNDING FORMULA

Student Centered Funding Formula General Background

The Student Centered Funding Formula (SCFF) consists of three principal components – the base allocation, supplemental allocation and student success allocation with the following parameters:

- The base allocation: consisting of 1) the basic allocation which relies on college and center size based on prior year data, and 2) the Full Time Equivalent Student (FTES) allocation which is based on current year FTES enrollment and a three-year average for credit FTES.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Allocation	Description	Data
Base (Basic Allocation)	Colleges, State Approved & Grandparented Centers	Prior Year (PY) FTES by college and center
Base (FTES Allocation)	Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students	Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES
Supplemental	AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients	PY headcount
Student Success	Associate Degrees for Transfer, Associate Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, 9 or More CTE Units, Regional Living Wage. Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient.	3-year average (PPPY, PPY, PY) metric data

Contact

For questions regarding the SCFF, please email SCFF@CCCCO.edu.

Additional Resources



The [Student Centered Funding Formula Dashboards](#) webpage provides access to the SCFF Dashboards: SCFF Data Trends and Insights and SCFF Resource Estimator which allows a user to modify assumptions regarding SCFF data to generate projections of SCFF funding levels in future years.



The [Student Centered Funding Formula](#) webpage provides additional information and resources related to the funding formula.

Program Allocations

ASIAN AMERICAN, NATIVE HAWAIIAN AND PACIFIC ISLANDER (AANHPI) STUDENT ACHIEVEMENT PROGRAM (SAP)

2026–27 Total Allocation

\$6,480,000 – Allocations to Eligible Colleges

\$1,520,000 – Support for Central Office for AANHPI SAP

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Requirements and Formula

To be eligible for the AANHPI SAP, a college must:

- Be eligible for the AANHPI-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

Each of the 51 currently eligible colleges will receive an equal baseline amount of \$100,000. The remaining \$1,380,000 is allocated to colleges based on the following:

- 75% is based on each college's share of total AANHPI headcount; and
- 25% is based on the number of each college's total AANHPI students who received a Pell Grant.

Funding Distribution Method

Funds are disbursed to districts through the apportionments process.

Purpose of Funds

AANHPI SAP funding supports the development of integrated, culturally responsive student support services and curriculum to enhance student educational experiences and to promote wellness and academic success of low-income, underserved, and first-generation AANHPI students and other underrepresented students. In compliance with statutory requirements, the Foundation for California Community Colleges continues to serve as the nonprofit organization running the Central Office for the AANHPI SAP.

Spending Guidelines

Expenditures of AANHPI SAP funds should be consistent with the goals and activities of the program, and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities that are in place prior to availability of AANHPI funds. AANHPI SAP expenditures should be consistent with the guidance provided for the Student Equity and Achievement (SEA) Program. Please see [SEA Program Expenditure Guidelines](#) for additional guidance.

Reporting Requirements

Eligible colleges are required to submit the following reports:

- Program Plan submitted to the Central Office each academic year.
 - The Central Office will communicate with program personnel regarding deadlines and reporting requirements.
- Annual Vision-Aligned Reporting (VAR) is due on Dec. 18, 2026.

Contact

For questions, please contact the Central Office at AANHPI SAP@FoundationCCC.org or contact Michael Tran at MTran@CCCCO.edu.

Additional Resources



[AANHPI SAP Website](#)



[Education Code Section 79511](#)

2026–27 AANHPI SAP Allocations

District	College	Allocation
Chabot-Las Positas	Chabot College	\$126,869
Chabot-Las Positas	Las Positas College	\$118,739
Coast	Coastline College	\$121,117
Coast	Golden West College	\$136,947
Coast	Orange Coast College	\$136,060

District	College	Allocation
Contra Costa	Contra Costa College	\$111,587
Contra Costa	Diablo Valley College	\$132,568
Contra Costa	Los Medanos College	\$110,572
El Camino	El Camino College	\$126,060
Foothill-De Anza	De Anza College	\$163,354
Foothill-De Anza	Foothill College	\$134,787
Long Beach	Long Beach City College	\$124,015
Los Angeles	Los Angeles City College	\$117,425
Los Angeles	Los Angeles Harbor College	\$108,768
Los Rios	American River College	\$148,705
Los Rios	Cosumnes River College	\$149,368
Los Rios	Folsom Lake College	\$115,830
Los Rios	Sacramento City College	\$139,963
Mt. San Antonio	Mt. San Antonio College	\$190,594
Napa Valley	Napa Valley College	\$106,279
North Orange County	Cypress College	\$132,527
North Orange County	Fullerton College	\$124,540
Ohlone	Ohlone College	\$133,339
Pasadena Area	Pasadena City College	\$167,259
Peralta	Berkeley City College	\$110,958
Peralta	College of Alameda	\$112,859
Peralta	Laney College	\$120,258
Peralta	Merritt College	\$109,589
Rancho Santiago	Santa Ana College	\$133,922

District	College	Allocation
Riverside	Norco College	\$111,173
San Diego	San Diego City College	\$113,221
San Diego	San Diego Mesa College	\$123,472
San Diego	San Diego Miramar College	\$122,876
San Francisco	City College of San Francisco	\$164,862
San Joaquin Delta	San Joaquin Delta College	\$136,172
San José-Evergreen	Evergreen Valley College	\$132,834
San José-Evergreen	San José City College	\$118,185
San Mateo	Cañada College	\$111,194
San Mateo	College of San Mateo	\$121,780
San Mateo	Skyline College	\$129,125
Santa Clarita	College of the Canyons	\$117,896
Solano	Solano Community College	\$112,262
South Orange County	Irvine Valley College	\$147,691
South Orange County	Saddleback College	\$131,675
Southwestern	Southwestern College	\$117,863
State Center	Clovis Community College	\$112,289
State Center	Fresno City College	\$132,516
West Valley-Mission	Mission College	\$124,952
West Valley-Mission	West Valley College	\$118,225
Yuba	Woodland Community College	\$103,852
Yuba	Yuba College	\$111,027
Total		\$6,480,000

BASIC NEEDS CENTER

2026–27 Total Allocation

\$43,288,000 – Ongoing Basic Needs Center and Coordinator Support Funds

\$8,000,000 – Per Year for Classified Employee Food Pantry Access Pilot Program

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

In addition to the standard annual allocation, colleges will also receive a supplemental allocation to support expanded access to food security services for classified employees.

The annual Basic Needs Center and Coordinator Support funds are distributed based on an allocation formula that includes a base amount of \$130,000 for every college. The remaining appropriation (\$28,338,000 in total) will be allocated to colleges based on the following:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

Supplemental funds, designated to expand food security services to classified employees, are distributed based on the following variables:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

Please see the spending guidelines below and Chancellor’s Office memo [ESS 26-41](#) for more information.

Funding Distribution Method

Funds are disbursed through apportionments.

Colleges are expected to receive supplemental funding for the two-year pilot program during the Advance September Revision, consistent with the enacted 2026 Budget Act.

Purpose of Funds

[Education Code 66023.5](#) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the basic needs coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California Community Colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs

services and resources. The colleges must make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

[Assembly Bill \(AB\) 148 \(2025–26 Higher Education Budget Trailer Bill\)](#) establishes a two-year pilot program during fiscal years 2026–27 and 2027–28, to provide California community college classified employees with access to campus-based food pantry and/or food security services.

Spending Guidelines

The Basic Needs Center funding is designated for colleges to maintain a centralized, basic needs center and to assign and/or hire staff to provide basic needs services to students. Services, resources and expectations regarding expenditures are further outlined in [Education Code 66023.5](#).

During the two-year pilot program to expand food security services to classified employees, colleges are required to provide food security resources that may include, but are not limited to, access to the college’s permanent food pantry or food lockers, food distribution events, grocery store vendor cards and/or on-campus meal vouchers.

Colleges are not required to provide any specific type of food security service to classified employees. Rather, colleges have the flexibility to determine the approach that best meets the requirements established in AB 148 while ensuring that students remain the primary beneficiaries of campus food pantry services.

Colleges should determine the scope and level of services offered to classified employees based on both the funding allocated for this purpose and the capacity of existing basic needs staff, programs, and infrastructure.

Reporting Requirements

Each term, colleges are required to flag students receiving basic needs services using the [SG23 data element](#) for submission into the Chancellor’s Office Management Information System (MIS). When providing basic needs related direct aid, colleges should report this information to the campus financial aid office who will flag this aid using the basic needs related financial aid data element [SF GT-21](#).

Starting in fall 2026, colleges will begin reporting on basic needs services and activities in the Vision-Aligned Reporting (VAR) platform, using MIS data that is submitted 30 days following the end of each term. Annual VAR for Basic Needs Center is due Dec. 17, 2027.

For the pilot program expanding access to food security services to classified employees, colleges will be required to report the unduplicated number of classified employees who access campus food pantries or receive alternative food security resources. Colleges must establish a methodology for tracking the total number of unique classified employees who access food pantry and food security resources during each fiscal year of the pilot

program. The Chancellor’s Office will administer a brief annual survey following the end of each academic year of the pilot to collect this information. Colleges will **not** be required to report services provided to classified employees through the VAR platform.

Additionally, colleges are required to submit final expenditure reports into the NOVA system by Oct. 15, annually. Future allocations may be affected for failure to submit required reports by the due date.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG23 Term data due 30 days following the end of each term	July 1, 2026–June 30, 2027
Annually, at the end of the academic year	Pilot Program Survey issued by the Chancellor’s Office	July 1, 2026–June 30, 2027
Annually, 30 days following the end of each term	Vision Aligned Reporting (VAR) MIS data	July 1, 2026–June 30, 2027
Oct. 15, 2027	Fiscal Expenditure Reports via NOVA	July 1, 2026–June 30, 2027
Dec. 17, 2027	VAR Annual report	July 1, 2026–June 30, 2027

Contact

For questions, please contact Colleen Ganley at CGanley@CCCCO.edu.

2026–27 Basic Needs Center Allocation Table

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Allan Hancock	Allan Hancock College	\$350,966	\$62,380
Antelope Valley	Antelope Valley College	\$498,793	\$104,113
Barstow	Barstow Community College	\$225,243	\$26,888
Butte-Glenn	Butte College	\$363,682	\$65,970
Cabrillo	Cabrillo College	\$310,021	\$50,821
Cerritos	Cerritos College	\$650,451	\$146,927
Chabot-Las Positas	Chabot College	\$375,019	\$69,170
Chabot-Las Positas	Las Positas College	\$246,203	\$32,805

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Chaffey	Chaffey College	\$595,610	\$131,445
Citrus	Citrus College	\$348,805	\$61,770
Coast	Coastline College	\$269,630	\$39,418
Coast	Golden West College	\$335,396	\$57,985
Coast	Orange Coast College	\$429,791	\$84,633
Compton	Compton College	\$233,483	\$29,214
Contra Costa	Contra Costa College	\$268,289	\$39,040
Contra Costa	Diablo Valley College	\$423,008	\$82,718
Contra Costa	Los Medanos College	\$295,097	\$46,608
Copper Mountain	Copper Mountain College	\$179,676	\$14,024
Desert	College of the Desert	\$411,815	\$79,558
El Camino	El Camino College	\$590,235	\$129,927
Feather River	Feather River College	\$158,265	\$7,979
Foothill-De Anza	De Anza College	\$401,143	\$76,545
Foothill-De Anza	Foothill College	\$330,328	\$56,554
Gavilan	Gavilan College	\$241,984	\$31,614
Glendale	Glendale Community College	\$467,585	\$95,302
Grossmont-Cuyamaca	Cuyamaca College	\$302,964	\$48,829
Grossmont-Cuyamaca	Grossmont College	\$395,463	\$74,942
Hartnell	Hartnell College	\$328,393	\$56,008
Imperial	Imperial Valley College	\$352,760	\$62,886
Kern	Bakersfield College	\$761,542	\$178,288
Kern	Cerro Coso Community College	\$218,554	\$24,999

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Kern	Porterville College	\$232,363	\$28,898
Lake Tahoe	Lake Tahoe Community College	\$209,597	\$22,471
Lassen	Lassen College	\$162,569	\$9,194
Long Beach	Long Beach City College	\$719,564	\$166,438
Los Angeles	East Los Angeles College	\$774,970	\$182,079
Los Angeles	Los Angeles City College	\$465,265	\$94,647
Los Angeles	Los Angeles Harbor College	\$297,148	\$47,187
Los Angeles	Los Angeles Mission College	\$336,233	\$58,221
Los Angeles	Los Angeles Pierce College	\$481,743	\$99,299
Los Angeles	Los Angeles Southwest College	\$244,057	\$32,199
Los Angeles	Los Angeles Trade-Technical College	\$431,935	\$85,238
Los Angeles	Los Angeles Valley College	\$474,063	\$97,131
Los Angeles	West Los Angeles College	\$309,990	\$50,812
Los Rios	American River College	\$683,745	\$156,326
Los Rios	Cosumnes River College	\$446,315	\$89,298
Los Rios	Folsom Lake College	\$307,092	\$49,994
Los Rios	Sacramento City College	\$530,003	\$112,924
Marin	College of Marin	\$214,826	\$23,947
Mendocino	Mendocino College	\$221,501	\$25,831
Merced	Merced College	\$428,631	\$84,305
Mira Costa	MiraCosta College	\$362,572	\$65,656
Monterey	Monterey Peninsula College	\$241,060	\$31,353
Mt. San Antonio	Mt. San Antonio College	\$897,266	\$216,604

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
Mt. San Jacinto	Mt. San Jacinto College	\$559,225	\$121,173
Napa Valley	Napa Valley College	\$203,529	\$20,758
North Orange	Cypress College	\$442,069	\$88,099
North Orange	Fullerton College	\$559,726	\$121,315
Ohlone	Ohlone College	\$273,378	\$40,476
Palo Verde	Palo Verde College	\$181,630	\$14,575
Palomar	Palomar College	\$451,735	\$90,828
Pasadena	Pasadena City College	\$651,036	\$147,092
Peralta	Berkeley City College	\$241,536	\$31,487
Peralta	College of Alameda	\$227,443	\$27,509
Peralta	Laney College	\$303,699	\$49,036
Peralta	Merritt College	\$241,593	\$31,503
Rancho Santiago	Santa Ana College	\$611,597	\$135,958
Rancho Santiago	Santiago Canyon College	\$323,301	\$54,570
Redwoods	College of the Redwoods	\$247,745	\$33,240
Rio Hondo	Rio Hondo College	\$484,441	\$100,061
Riverside	Moreno Valley College	\$351,340	\$62,486
Riverside	Norco College	\$306,389	\$49,796
Riverside	Riverside City College	\$633,034	\$142,010
San Bernardino	Crafton Hills College	\$229,883	\$28,198
San Bernardino	San Bernardino Valley College	\$398,051	\$75,673
San Diego	San Diego City College	\$553,897	\$119,669
San Diego	San Diego Mesa College	\$457,622	\$92,490

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
San Diego	San Diego Miramar College	\$341,984	\$59,844
San Francisco	City College of San Francisco	\$563,652	\$122,423
San Joaquin Delta	San Joaquin Delta College	\$511,507	\$107,702
San José-Evergreen	Evergreen Valley College	\$278,464	\$41,912
San José-Evergreen	San José City College	\$273,032	\$40,379
San Luis Obispo	Cuesta College	\$302,199	\$48,613
San Mateo	Cañada College	\$217,946	\$24,828
San Mateo	College of San Mateo	\$262,031	\$37,273
San Mateo	Skyline College	\$269,800	\$39,466
Santa Barbara	Santa Barbara City College	\$356,516	\$63,947
Santa Clarita	College of the Canyons	\$470,496	\$96,124
Santa Monica	Santa Monica College	\$563,885	\$122,489
Sequoias	College of the Sequoias	\$445,446	\$89,053
Shasta-Tehama-Trinity	Shasta College	\$333,233	\$57,374
Sierra	Sierra College	\$462,170	\$93,774
Siskiyou	College of the Siskiyou	\$168,456	\$10,856
Solano	Solano Community College	\$302,132	\$48,594
Sonoma	Santa Rosa Junior College	\$439,707	\$87,432
South Orange County	Irvine Valley College	\$373,563	\$68,759
South Orange County	Saddleback College	\$507,080	\$106,452
Southwestern	Southwestern College	\$583,920	\$128,145
State Center	Clovis Community College	\$304,996	\$49,403
State Center	Fresno City College	\$739,679	\$172,116

District	College	Ongoing Allocation	Classified Employee Access Pilot Allocation
State Center	Madera Community College	\$252,880	\$34,690
State Center	Reedley College	\$320,426	\$53,758
Ventura	Moorpark College	\$368,566	\$67,349
Ventura	Oxnard College	\$300,928	\$48,254
Ventura	Ventura College	\$357,737	\$64,292
Victor Valley	Victor Valley College	\$516,920	\$109,230
West Hills	Coalinga College	\$194,107	\$18,098
West Hills	Lemoore College	\$245,244	\$32,534
West Kern	Taft College	\$220,780	\$25,628
West Valley-Mission	Mission College	\$245,130	\$32,502
West Valley-Mission	West Valley College	\$258,583	\$36,300
Yosemite	Columbia College	\$184,190	\$15,298
Yosemite	Modesto Junior College	\$509,451	\$107,121
Yuba	Woodland Community College	\$215,169	\$24,044
Yuba	Yuba College	\$259,394	\$36,530
Total		\$43,288,000	\$8,000,000

CALIFORNIA COLLEGE PROMISE PROGRAM

2026–27 Total Allocation

\$91,207,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The California College Promise Program was established in 2017 through Assembly Bill (AB) 19 and AB 2 to support college affordability and increase student success at California community colleges. The program allows colleges to use funds to waive fees and provide other support services for first-time, full-time, and returning students who do not receive a California College Promise Grant fee waiver and meet other eligibility criteria.

Beginning with the 2026–27 fiscal year, Factor A of the formula will be adjusted to better align with requirements of AB 2 to include the amount needed to waive fees for first time, full-time students as well as returning students with no enrollment breaks.

The allocation formula consists of the following components:

Factor A	Factor B	Factor C	Allocation
Amount required to waive fees for two years	Fair share of Pell Grant recipients (90% of remaining funds after Factor A)	Fair share of Full-Time equivalent (FTE) enrollment (10% of remaining funds after Factor A)	Sum of Factors A, B, and C

Implementation of the updated allocation methodology will occur through a phased three-year approach:

- Year 1: Each campus will receive two-thirds (67%) of its 2025–26 allocation amount, with the remaining one-third (33%) allocated using the updated funding formula.
- Year 2: Each campus will receive one-third (33%) of its 2025–26 allocation amount, with the remaining two-thirds (67%) allocated using the updated formula.
- Year 3: Funding will fully transition to the updated funding formula.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided annually for community colleges to achieve goals established in [Education Code Section 76396.1](#), while meeting the participation requirements in [Section 76396.2](#).

Spending Guidelines

Colleges may use the funds to waive tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the [California College Promise goals](#).

Reporting Requirements

Annual MIS Reporting

Annual Vision-Aligned Reporting (VAR) is due Dec. 17, 2027.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

Additional Resources



[Student Financial Assistance Webpage](#)



[California College Promise Questions and Answers](#)



[Guidance Memo ESS 26-40 California College Promise Program Funding Formula](#)

2026–27 California College Promise Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$435,439
Antelope Valley	Antelope Valley College	\$758,348
Barstow	Barstow College	\$146,525
Butte	Butte College	\$910,278
Cabrillo	Cabrillo College	\$887,144
Cerritos	Cerritos College	\$1,294,974
Chabot-Las Positas	Chabot College	\$1,002,095

District	College	Allocation
Chabot-Las Positas	Las Positas College	\$1,405,492
Chaffey	Chaffey College	\$1,276,186
Citrus	Citrus College	\$985,685
Coast	Coastline College	\$169,168
Coast	Golden West College	\$843,911
Coast	Orange Coast College	\$1,906,004
Compton	Compton College	\$174,009
Contra Costa	Contra Costa College	\$259,887
Contra Costa	Diablo Valley College	\$1,673,668
Contra Costa	Los Medanos College	\$673,572
Copper Mountain	Copper Mountain College	\$83,682
Desert	College of the Desert	\$629,951
El Camino	El Camino College	\$2,025,115
Feather River	Feather River College	\$158,115
Foothill-De Anza	De Anza College	\$2,761,886
Foothill-De Anza	Foothill College	\$1,256,405
Gavilan	Gavilan College	\$488,439
Glendale	Glendale Community College	\$935,969
Grossmont-Cuyamaca	Cuyamaca College	\$341,806
Grossmont-Cuyamaca	Grossmont College	\$1,069,160
Hartnell	Hartnell College	\$405,550
Kern	Bakersfield College	\$1,140,789
Kern	Cerro Coso Community College	\$184,226
Kern	Porterville College	\$202,925

District	College	Allocation
Lake Tahoe	Lake Tahoe Community College	\$116,049
Lassen	Lassen College	\$122,625
Long Beach	Long Beach City College	\$1,523,700
Los Angeles	East Los Angeles College	\$1,162,762
Los Angeles	Los Angeles City College	\$473,640
Los Angeles	Los Angeles Harbor College	\$444,998
Los Angeles	Los Angeles Mission College	\$326,752
Los Angeles	Los Angeles Pierce College	\$1,147,898
Los Angeles	Los Angeles Trade-Tech College	\$377,513
Los Angeles	Los Angeles Valley College	\$635,027
Los Angeles	Southwest Los Angeles College	\$135,145
Los Angeles	West Los Angeles College	\$396,188
Los Rios	American River College	\$948,207
Los Rios	Cosumnes River College	\$634,938
Los Rios	Folsom Lake College	\$670,805
Los Rios	Sacramento City College	\$752,579
Marin	College Of Marin	\$443,860
Mendocino-Lake	Mendocino College	\$126,871
Merced	Merced College	\$683,145
Mira Costa	Mira Costa College	\$1,470,932
Monterey	Monterey Peninsula College	\$587,153
Mt. San Antonio	Mt. San Antonio College	\$1,888,530
Napa Valley	Napa Valley College	\$394,471
North Orange	Cypress College	\$889,855

District	College	Allocation
North Orange	Fullerton College	\$1,419,769
Ohlone	Ohlone College	\$955,154
Palomar	Palomar College	\$1,865,281
Pasadena	Pasadena City College	\$1,964,286
Peralta	College Of Alameda	\$190,288
Peralta	Berkeley City College	\$313,430
Peralta	Laney College	\$323,365
Peralta	Merritt College	\$209,044
Rancho Santiago	Santa Ana College	\$760,375
Rancho Santiago	Santiago Canyon College	\$929,076
Redwoods	College of the Redwoods	\$262,060
Rio Hondo	Rio Hondo College	\$548,196
Riverside	Moreno Valley College	\$391,045
Riverside	Norco College	\$518,243
Riverside	Riverside City College	\$1,186,328
San Bernardino	Crafton Hills College	\$600,525
San Bernardino	San Bernardino Valley College	\$786,606
San Diego	San Diego City College	\$663,352
San Diego	San Diego Mesa College	\$1,841,902
San Diego	San Diego Miramar College	\$1,361,176
San Francisco	City College of San Francisco	\$1,566,597
San Joaquin Delta	San Joaquin Delta College	\$1,407,979
San José-Evergreen	Evergreen Valley College	\$532,131
San José-Evergreen	San José City College	\$418,338

District	College	Allocation
San Luis Obispo	Cuesta College	\$672,682
San Mateo	Canada College	\$263,069
San Mateo	College Of San Mateo	\$807,373
San Mateo	Skyline College	\$637,800
Santa Barbara	Santa Barbara City College	\$1,628,429
Santa Clarita	College of the Canyons	\$1,447,477
Santa Monica	Santa Monica College	\$2,300,641
Sequoias	College of the Sequoias	\$894,589
Shasta-Tehama-Trinity	Shasta College	\$278,249
Sierra	Sierra College	\$1,448,936
Siskiyou	College of the Siskiyou	\$183,099
Solano	Solano College	\$875,103
Sonoma	Santa Rosa Junior College	\$1,250,237
South Orange	Irvine Valley College	\$1,895,157
South Orange	Saddleback College	\$2,304,868
Southwestern	Southwestern College	\$1,181,372
State Center	Clovis Community College	\$548,513
State Center	Fresno City College	\$985,513
State Center	Madera Community College	\$136,642
State Center	Reedley College	\$315,786
Ventura	Moorpark College	\$1,875,802
Ventura	Oxnard College	\$255,276
Ventura	Ventura College	\$633,249
Victor Valley	Victor Valley College	\$636,166

District	College	Allocation
West Hills	Coalinga College	\$90,276
West Hills	Lemoore College	\$222,379
West Kern	Taft College	\$191,646
West Valley-Mission	Mission College	\$436,615
West Valley-Mission	West Valley College	\$1,109,335
Yosemite	Columbia College	\$169,203
Yosemite	Modesto Junior College	\$1,236,214
Yuba	Woodland College	\$160,925
Yuba	Yuba College	\$279,787
Total		\$91,207,000

CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM

2026–27 Total Available for Match to Participating Districts’ Employees
\$2,000,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Classified Community College Employee Summer Assistance Program was created to provide classified employees who meet certain requirements additional assistance during the summer months, when they are typically not working or provided less work. The program provides up to a dollar-for-dollar match on amounts withheld from a participating district’s classified employees’ monthly paychecks. The classified employees’ pay withheld, along with state match funds, will be paid by participating districts to eligible employees in the summer months following the academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis by Jan. 1 of each year.

Spending Guidelines

Funds are restricted for purposes of the Classified Community College Employee Summer Assistance Program only.

The budget year funds are used for the next academic year. For example, the 2026–27 budget year funds will be used for the 2027–28 academic year.

The 2026 Budget Act reduced the program’s total allocation from \$10 million to \$2 million to expand food pantries for classified employees. Due to the timeline of the program, the reduction will be seen after the conclusion of the 2027–28 academic year.

Based on previously reported expenditures, the program has consistently maintained sufficient funding to meet its intended purposes. Historical spending shows that available resources have been more than adequate to provide a full dollar-for-dollar match for all eligible participants.

- \$10 million is still available from the 2024 Budget Act to be used for the 2025–26 academic year.
- \$10 million is still available from the 2025 Budget Act to be used for the 2026–27 academic year.

Program Eligibility

- The classified employee's district elected to participate in the program.
- A classified employee is eligible to participate in the program if employed by a community college district for at least one year at the time of electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.
- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.
- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than \$62,400 for an entire academic year at the time of enrollment. When determining a classified employee's regular annual pay, the employing community college must exclude any pay received by the classified employee during the previous summer recess period.

Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the district any pay withheld from their paycheck if: (1) the employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they won't be entitled to receive any state match.

Reporting Requirements

Participation in the Classified Employee Summer Assistance Program is optional and below are some key dates:

Key Dates	Description
Jan. 1 of each year	Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year.

Key Dates	Description
March 1	Classified employee should notify their district of: • Election to participate in the program • Amount to be withheld from their paycheck for the following academic year • Whether the payment during the summer recess period should be paid in one or two payments
April 1	Participating districts must submit Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor's Office stating the district elects to participate in the program for the following academic year.
May 1	Chancellor's Office notifies participating districts of the estimated state match funding that classified employees can expect to receive.
June 1	Participating districts notify participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year.
On or before July 31	Participating districts must request payment from the Chancellor's Office following the academic year the program was operative. The requested form will be available in June, which is the end of the academic year when the program was operative.
Sept. 1	The Chancellor's Office will apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district for the applicable academic year.

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Avita Hang at (916) 324-9794 or AHang@CCCCO.edu.

Additional Resources



[Classified Employee Summer Assistance Program](#)

COMMON COURSE NUMBERING (CCN)

2024–25 Total Allocation

\$105,000,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

An equal allocation of \$913,043 was disbursed to 115 colleges in 2024–25.

No additional funds are expected to be disbursed in 2026–27.

Funding Distribution Method

Funds were disbursed through apportionments.

Purpose of Funds

The goal is for the California Community Colleges to, “streamline transfer from two- to four-year postsecondary educational institutions and reduce excess credit (unit) accumulation.” CCN funds support colleges in their efforts to align existing course curricula to a CCN system and incorporate CCNs into student-facing documentation, such as course catalogs, schedules, and transcripts as required by [Education Code Section 66725.5 et seq.](#) and the [Higher Education Trailer Bill, Sec.56.](#)

Spending Guidelines

Colleges must spend their funds to implement the CCN provisions. Funds may be used for, but are not limited to:

- Aligning existing course curricula to a CCN system;
- Updating course catalogs and other digital course registries;
- Supporting faculty costs associated with course differentiation and curriculum approval;
- Campus communication efforts to inform students of revised course numbers and curricula;
- Augmenting staff;
- Making required technological additions, modifications, and/or updates;
- Providing resources for collaboration and coordination to help implement those cited expectations including:
 - All transfer materials, communications, and publications;

- Corresponding notation of these actions on the student’s mandatory education plans; and
- Appropriate programming within the college’s enterprise system to automate these requirements.
- Other activities that advance the implementation and adoption of CCN.

Reporting Requirements

Colleges must submit an annual report to the Chancellor’s Office detailing expenditures of CCN funds by the due dates indicated in the chart below. The report will be administered through an online survey and must describe how funds were used for each allowable purpose, as well as provide details on the progress and effectiveness of the implementation efforts. For more information visit the [CCN website](#).

Reporting Deadline	Reporting Type	Activity Period
July 31, 2026	Expenditure Report via online survey via Alchemer	July 1, 2025–June 30, 2026
July 31, 2027	Final Report	July 1, 2026–June 30, 2027

Contact

For questions, please email CCN@CCCCO.edu.

Additional Resources



[CCN Project Website](#)



[Education Code Sections 66725–66725.5](#)



[Assembly Higher Education Trailer Bill 2022–23](#)



[AB 1111 Postsecondary Education: Common Course Numbering System](#)

DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

2026–27 Total Allocation

\$168,426,288 for Disabled Student Programs and Services (DSPS)

\$9,600,000 for Deaf and Hard of Hearing (DHH)

\$1,245,000 for Access to Print (ATP)

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

This is year four of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented. The funding formula uses student headcount rather than weighted student count. There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding).

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

These funds are provided to support academic adjustments, auxiliary aids, services, and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

Spending Guidelines

DSPS fund expenditures must:

- Not duplicate services or instruction which are otherwise available to all students;
- Be directly related to the educational limitations of the verified disabilities of the students to be served;
- Be directly related to the students' participation in the educational process;
- Promote the maximum independence and integration of students with disabilities;
- Not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- Support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in Education Code 66010.4.

Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

Colleges are also required to report on Student Primary Verified Disability and Student Service Contacts in the Chancellor's Office Management Information System (MIS) each term.

Annual Vision-Aligned Reporting (VAR) is due on Dec. 18, 2026.

Contact

For questions, please contact Jennifer Tabb at JTabb@CCCCO.edu.

Additional Resources



[California Community
Colleges DSPS Website](#)

2026–27 DSPS Allocation Table

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Allan Hancock	Allan Hancock College	\$1,257,731	\$198,785	\$11,013
Antelope Valley	Antelope Valley College	\$1,739,261	\$132,523	\$11,540
Barstow	Barstow Community College	\$405,536	-	-
Butte-Glenn	Butte College	\$1,111,612	-	\$10,911
Cabrillo	Cabrillo College	\$1,713,150	\$19,878	\$11,533
Cerritos	Cerritos College	\$3,452,140	\$331,308	\$12,046
Chabot-Las Positas	Chabot College	\$1,258,816	\$79,514	\$10,967
Chabot-Las Positas	Las Positas College	\$961,955	-	\$10,768
Chaffey	Chaffey College	\$2,266,689	-	\$11,984
Citrus	Citrus College	\$1,217,504	\$125,897	\$10,935
Coast	Coastline College	\$1,855,643	-	\$11,580

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Coast	Golden West College	\$1,222,919	\$66,262	\$10,937
Coast	Orange Coast College	\$1,483,490	\$198,785	\$11,172
Compton	Compton College	\$586,309	\$6,626	\$10,341
Contra Costa	Contra Costa College	\$799,254	\$9,939	\$10,605
Contra Costa	Diablo Valley College	\$2,089,593	\$165,654	\$11,863
Contra Costa	Los Medanos College	\$1,334,926	\$13,252	\$11,120
Copper Mountain	Copper Mountain College	\$422,401	-	\$10,226
Desert	College of the Desert	\$1,448,689	\$49,696	\$11,068
El Camino	El Camino College	\$2,623,077	\$298,177	\$11,368
Feather River	Feather River College	\$337,282	-	\$10,139
Foothill-De Anza	De Anza College	\$2,395,774	\$265,047	\$11,939
Foothill-De Anza	Foothill College	\$1,923,180	\$49,696	\$11,465
Gavilan	Gavilan College	\$1,105,434	\$33,131	\$10,917
Glendale	Glendale Community College	\$1,650,846	\$59,635	\$10,959
Grossmont-Cuyamaca	Cuyamaca College	\$936,584	\$13,252	\$10,688
Grossmont-Cuyamaca	Grossmont College	\$1,390,192	-	\$11,181
Hartnell	Hartnell College	\$953,795	\$82,827	\$10,753
Imperial	Imperial Valley College	\$1,474,464	\$66,262	\$11,156
Kern	Bakersfield College	\$1,752,745	-	\$11,492
Kern	Cerro Coso Community College	\$200,000	-	-
Kern	Porterville College	\$538,489	\$99,392	\$10,312
Lake Tahoe	Lake Tahoe Community College	\$408,688	-	\$10,192

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Lassen	Lassen College	\$484,197	-	\$10,195
Long Beach	Long Beach City College	\$3,906,495	-	\$13,673
Los Angeles	East Los Angeles College	\$2,080,896	\$33,131	\$11,879
Los Angeles	Los Angeles City College	\$1,492,667	\$132,523	\$11,268
Los Angeles	Los Angeles Harbor College	\$966,364	\$49,696	\$10,778
Los Angeles	Los Angeles Mission College	\$1,055,369	\$67,587	\$10,859
Los Angeles	Los Angeles Pierce College	\$1,532,250	\$165,654	\$11,352
Los Angeles	Los Angeles Southwest College	\$506,723	\$3,313	\$10,311
Los Angeles	Los Angeles Trade-Technical College	\$1,695,629	\$198,785	\$11,054
Los Angeles	Los Angeles Valley College	\$1,306,708	\$39,757	\$11,087
Los Angeles	West Los Angeles College	\$753,356	\$6,626	\$10,532
Los Rios	American River College	\$2,379,593	\$149,089	\$12,175
Los Rios	Cosumnes River College	\$1,256,402	\$66,262	\$11,051
Los Rios	Folsom Lake College	\$932,740	-	-
Los Rios	Sacramento City College	\$1,577,614	\$66,262	\$11,369
Marin	College of Marin	\$1,104,264	-	\$10,798
Mendocino	Mendocino College	\$563,646	\$33,131	\$10,365
Merced	Merced College	\$1,328,891	\$26,505	\$11,146
MiraCosta	MiraCosta College	\$1,920,954	-	\$11,622
Monterey Peninsula	Monterey Peninsula College	\$1,012,658	-	\$10,825
Mt. San Antonio	Mt. San Antonio College	\$4,246,596	\$993,925	\$13,098
Mt. San Jacinto	Mt. San Jacinto College	\$500,000	-	\$11,155
Napa Valley	Napa Valley College	\$1,002,177	\$99,392	\$10,811

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
North Orange County	Cypress College	\$2,256,815	\$119,271	\$11,890
North Orange County	Fullerton College	\$3,980,658	\$265,047	\$13,489
Ohlone	Ohlone College	\$1,763,234	\$939,602	\$10,679
Palo Verde	Palo Verde College	\$910,593	\$5,301	-
Palomar	Palomar College	\$2,059,385	-	\$11,797
Pasadena Area	Pasadena City College	\$2,692,260	-	\$12,511
Peralta	College of Alameda	\$990,906	\$16,565	\$10,527
Peralta	Berkeley City College	\$861,425	\$46,383	\$10,600
Peralta	Laney College	\$1,336,688	\$165,654	\$11,081
Peralta	Merritt College	\$772,883	\$13,252	\$10,566
Rancho Santiago	Santa Ana College	\$1,652,614	-	\$11,154
Rancho Santiago	Santiago Canyon College	\$780,869	\$66,262	\$10,506
Redwoods	College of the Redwoods	\$1,344,814	-	\$10,947
Rio Hondo	Rio Hondo College	\$1,342,094	\$66,262	\$11,113
Riverside	Moreno Valley College	\$998,739	\$99,392	\$10,701
Riverside	Norco College	\$910,473	\$132,523	\$10,669
Riverside	Riverside City College	\$2,467,905	\$496,962	\$11,933
San Bernardino	Crafton Hills College	\$596,691	-	\$10,382
San Bernardino	San Bernadino Valley College	\$1,619,513	\$53,009	\$11,297
San Diego	San Diego City College	\$1,599,579	\$132,523	\$11,402
San Diego	San Diego Mesa College	\$2,406,471	\$132,523	\$12,212
San Diego	San Diego Miramar College	\$2,539,722	\$596,355	\$12,272
San Francisco	City College of San Francisco	\$1,500,000	-	\$11,977
San Joaquin Delta	San Joaquin Delta College	\$1,509,891	\$132,523	\$11,113

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
San José-Evergreen	Evergreen Valley	\$824,158	\$33,131	\$10,483
San José-Evergreen	San José City College	\$1,112,079	\$66,262	\$10,673
San Luis Obispo County	Cuesta College	\$500,000	-	\$11,073
San Mateo County	Cañada College	\$859,030	\$132,523	\$10,606
San Mateo County	College of San Mateo	\$1,563,517	-	\$11,362
San Mateo County	Skyline College	\$681,791	\$26,505	\$10,459
Santa Barbara	Santa Barbara City College	\$2,417,508	-	\$12,239
Santa Clarita	College of the Canyons	\$1,955,541	\$59,635	\$11,774
Santa Monica	Santa Monica College	\$3,150,473	\$364,439	\$12,187
Sequoias	College of the Sequoias	\$2,356,708	-	\$12,190
Shasta-Tehama-Trinity	Shasta College	\$1,397,976	\$26,505	\$11,189
Sierra	Sierra College	\$1,791,653	-	\$11,616
Siskiyou	College of the Siskiyous	\$50,000	-	\$10,212
Solano County	Solano Community College	\$806,270	-	\$10,493
Sonoma County	Santa Rosa Junior College	\$4,110,666	\$298,177	\$13,492
South Orange County	Irvine Valley College	\$1,663,746	\$119,271	\$11,229
South Orange County	Saddleback College	\$3,335,806	-	\$13,143
Southwestern	Southwestern College	\$2,771,067	-	\$12,245
State Center	Clovis Community College	\$1,306,624	-	\$11,108
State Center	Fresno City College	\$2,955,560	\$99,392	\$12,668
State Center	Madera Community College	\$1,362,015	\$39,757	\$11,179
State Center	Reedley College	\$1,326,027	-	\$11,131
Ventura County	Moorpark College	\$1,856,773	-	\$11,634

District	College	DSPS Allocation	DHH Allocation	ATP Allocation
Ventura County	Oxnard College	\$1,573,154	\$115,958	\$11,089
Ventura County	Ventura College	\$1,673,054	-	\$11,438
Victor Valley	Victor Valley College	\$1,449,148	\$86,140	\$11,113
West Hills	Coalinga College	\$336,090	-	\$10,137
West Hills	Lemoore College	\$562,000	-	\$10,704
West Kern	Taft College	\$393,052	-	\$10,173
West Valley-Mission	Mission College	\$1,065,051	\$16,565	\$10,780
West Valley-Mission	West Valley College	\$1,480,975	\$39,757	\$11,093
Yosemite	Columbia College	\$543,196	\$6,626	\$10,344
Yosemite	Modesto Junior College	\$1,409,111	\$66,262	\$11,208
Yuba	Woodland Community College	\$767,890	\$26,510	\$10,525
Yuba	Yuba College	\$200,000	-	\$10,620
Total		\$168,426,288	\$9,600,000	\$1,245,000

EQUAL EMPLOYMENT OPPORTUNITY (EEO)

2026–27 Total Allocation

\$10,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO [Annual Certification Form](#).

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Budget Act language specifies that from the total EEO Fund, \$10 million should be allocated to community college districts, “to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by the chancellor of the California Community Colleges’ Equal Employment Opportunity and Diversity Advisory Committee.”

Spending Guidelines

EEO funds may be used to promote equal employment opportunities in hiring and promotion at community college districts, including but not limited to:

1. Activities designed to encourage community college students to become qualified for and seek employment as community college faculty or administrators;
2. Outreach and recruitment;
3. In-service training on equal employment opportunities;
4. Accommodations for applicants and employees with disabilities; and
5. Activities to promote equal employment opportunities.

Contact

For questions, please contact EEOSubmissions@CCCCO.edu.

Additional Resources



[Equal Employment
Opportunity Webpage](#)

EQUAL EMPLOYMENT OPPORTUNITY (EEO) – INNOVATIVE BEST PRACTICES GRANTS

2026–28 Total Allocation

\$1,400,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

EEO Innovative Best Practices Grant recipients were selected through a competitive application process. Grant funding is distributed in two installments. Round 1 funding, representing 50% of the \$1.4 million allocation, was disbursed prior to the 2026–27 academic year. The remaining funds will be disbursed in Round 2 before the 2027–28 academic year and are contingent on demonstrated progress toward the proposed outcome measures and incorporation of the proposed interventions into the district’s updated EEO Plan.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The goals of the EEO Innovative Best Practices Grants are twofold:

1. Support districts in implementing innovative employment strategies that promote fair and inclusive hiring practices in pre-hiring, post-hiring, and retention.
2. Enhance and expand existing EEO efforts that promote equal access to employment, professional development opportunities, and faculty and staff diversity, consistent with applicable law.

Spending Guidelines

Funds must be used to support activities outlined in the application. All expenses should align with proposed activities. For information regarding in-state travel, out-of-state travel, and administrative indirect cost rate, refer to the [EEO Innovative Best Practices Grants Request for Applications](#).

Reporting Requirements

Grantees must report on their proposed projects annually. The table below describes the annual reporting timeline. The Chancellor’s Office may, at its discretion, institute additional reporting requirements or frequency as needed for the improvement of the grant. The final report must include a project evaluation and a thorough description of the

progress made toward each proposed project’s outcome measure as included in the proposal.

Expenditure End Date	Reporting Deadline	Annual Expenditure and Progress Reports
March 31, 2027	April 30, 2027	1st Annual Expenditure (Year 1) and Progress Report
June 30, 2028	Aug. 31, 2028	Final Expenditure (Years 1–2) and Final Report including overall Project Evaluation

Contact

For questions, please contact EEOSubmissions@CCCCO.edu.

Additional Resources



[EEO Innovative Best Practices Grants Webpage](#)

2026–28 EEO Innovative Best Practices Grants Allocation Table

District	Proposal Title	Award Amount
Allan Hancock Joint Community College District	AHC Professional Development and EEO Representative Programs	\$100,000
Antelope Valley Community College District	LIFT Mentor Match Pilot Program–AVC	\$100,000
Citrus Community College District	LIFT Mentor Match Pilot Program	\$100,000
Kern Community College District	Kern CCD – VR EEO Faculty Development and Peer Mentoring Program	\$150,000
Mt. San Antonio Community College District	Advancing Equity and Belonging Through Mentorship and Restorative Practices	\$150,000
North Orange County Community College District	Equity First: Advancing Inclusive Hiring Through Training, Voice, and Data	\$150,000

District	Proposal Title	Award Amount
Peralta Community College District	Peralta Community College Mentor Match Program	\$100,000
San Diego Community College District	TRACE: Transparent Recruitment & Accountability for Candidate Equity for SDCCD	\$150,000
Santa Monica Community College District	Santa Monica College EEO Innovative Best Practices (IBP)	\$150,000
State Center Community College District	State Center Community College District EEO IBP – FIT 2.0	\$150,000
West Valley-Mission Community College District	LIFT Mentor Match Pilot Program	\$100,000
Total		\$1,400,000

FINANCIAL AID TECHNOLOGY

2026–27 Total Allocation

\$5,000,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2026–27 funding formula divides the \$5 million allocation evenly among three factors:

1. By college
2. By district
3. By 2024–25 fair share of total credit headcount

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid.

Spending Guidelines

Financial Aid Technology funds may not be used for direct aid to students, student stipends, or the cost associated with the delivery of courses.

Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC). Each year, colleges can begin reporting in mid-September, with a submission deadline of Oct. 30.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

2026–27 Financial Aid Technology Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$50,594
Antelope Valley	Antelope Valley College	\$52,456

District	College	Allocation
Barstow	Barstow Community College	\$41,578
Butte-Glenn	Butte College	\$48,796
Cabrillo	Cabrillo College	\$49,129
Cerritos	Cerritos College	\$62,633
Chabot-Las Positas	Chabot College	\$40,985
Chabot-Las Positas	Las Positas College	\$35,132
Chaffey	Chaffey College	\$64,307
Citrus	Citrus College	\$49,932
Coast	Coastline College	\$35,517
Coast	Golden West College	\$37,177
Coast	Orange Coast College	\$39,822
Compton	Compton College	\$44,191
Contra Costa	Contra Costa College	\$30,432
Contra Costa	Diablo Valley College	\$41,974
Contra Costa	Los Medanos College	\$31,779
Copper Mountain	Copper Mountain College	\$40,312
Desert	College of Desert	\$51,799
El Camino	El Camino College	\$63,269
Feather River	Feather River College	\$40,387
Foothill-De Anza	De Anza College	\$47,851
Foothill-De Anza	Foothill College	\$44,426
Gavilan	Gavilan College	\$45,479

District	College	Allocation
Glendale	Glendale Community College	\$51,196
Grossmont-Cuyamaca	Cuyamaca College	\$37,141
Grossmont-Cuyamaca	Grossmont College	\$42,562
Hartnell	Hartnell College	\$49,604
Imperial	Imperial Valley College	\$47,278
Kern	Bakersfield College	\$55,403
Kern	Cerro Coso Community College	\$29,202
Kern	Porterville College	\$27,407
Lake Tahoe	Lake Tahoe Community College	\$45,225
Lassen	Lassen College	\$40,610
Long Beach	Long Beach City College	\$65,708
Los Angeles	East Los Angeles College	\$58,335
Los Angeles	Los Angeles City College	\$37,199
Los Angeles	Los Angeles Harbor College	\$30,169
Los Angeles	Los Angeles Mission College	\$31,872
Los Angeles	Los Angeles Pierce College	\$37,492
Los Angeles	Los Angeles Southwest College	\$24,911
Los Angeles	Los Angeles Trade-Technical College	\$32,676
Los Angeles	Los Angeles Valley College	\$37,564
Los Angeles	West Los Angeles College	\$30,564
Los Rios	American River College	\$55,983
Los Rios	Cosumnes River College	\$39,320

District	College	Allocation
Los Rios	Folsom Lake College	\$34,334
Los Rios	Sacramento City College	\$44,143
Marin	College of Marin	\$43,529
Mendocino-Lake	Mendocino College	\$43,796
Merced	Merced College	\$52,246
Mira Costa	Mira Costa College	\$51,433
Monterey	Monterey Peninsula College	\$46,254
Mt. San Antonio	Mt. San Antonio College	\$69,634
Napa Valley	Napa Valley College	\$43,267
North Orange	Cypress College	\$43,677
North Orange	Fullerton College	\$48,003
Ohlone	Ohlone College	\$50,275
Palo Verde	Palo Verde College	\$43,504
Palomar	Palomar College	\$59,018
Pasadena	Pasadena City College	\$65,489
Peralta	Berkeley City College	\$28,999
Peralta	College of Alameda	\$28,562
Peralta	Laney College	\$32,355
Peralta	Merritt College	\$29,323
Rancho Santiago	Santa Ana College	\$59,811
Rancho Santiago	Santiago Canyon College	\$41,667
Redwoods	College of the Redwoods	\$43,202

District	College	Allocation
Rio Hondo	Rio Hondo College	\$59,867
Riverside	Moreno Valley College	\$37,915
Riverside	Norco College	\$36,992
Riverside	Riverside City College	\$46,541
San Bernardino	Crafton Hills College	\$33,581
San Bernardino	San Bernardino Valley College	\$41,708
San Diego	San Diego City College	\$39,276
San Diego	San Diego Mesa College	\$45,730
San Diego	San Diego Miramar College	\$40,385
San Francisco	City College of San Francisco City	\$60,083
San Joaquin Delta	San Joaquin Delta College	\$60,711
San José-Evergreen	Evergreen Valley College	\$37,619
San José-Evergreen	San José City College	\$36,208
San Luis Obispo	Cuesta College	\$50,097
San Mateo	Cañada College	\$31,287
San Mateo	College of San Mateo	\$34,840
San Mateo	Skyline College	\$35,684
Santa Barbara	Santa Barbara City College	\$52,254
Santa Clarita	College of the Canyons	\$61,938
Santa Monica	Santa Monica College	\$63,695
Sequoias	College of the Sequoias	\$52,225
Shasta-Tehama-Trinity	Shasta College	\$48,278

District	College	Allocation
Sierra	Sierra College	\$59,084
Siskiyou	College of the Siskiyou	\$40,383
Solano	Solano Community College	\$48,072
Sonoma	Santa Rosa Junior College	\$57,273
South Orange	Irvine Valley College	\$40,916
South Orange	Saddleback College	\$53,006
Southwestern	Southwestern College	\$60,560
State Center	Clovis Community College	\$33,612
State Center	Fresno City College	\$53,688
State Center	Madera Community College	\$29,868
State Center	Reedley College	\$33,135
Ventura	Moorpark College	\$39,747
Ventura	Oxnard College	\$31,415
Ventura	Ventura College	\$37,015
Victor Valley	Victor Valley College	\$56,413
West Hills	Coalinga College	\$30,870
West Hills	Lemoore College	\$31,678
West Kern	Taft College	\$45,100
West Valley-Mission	Mission College	\$35,040
West Valley-Mission	West Valley College	\$35,691
Yosemite	Columbia College	\$29,584
Yosemite	Modesto Junior College	\$45,369

District	College	Allocation
Yuba	Woodland Community College	\$31,979
Yuba	Yuba College	\$33,689
Total		\$5,000,000

FIRE AND FORESTRY PATHWAYS GRANT PROGRAM

Total Allocation

\$5,400,000 – 3-year grant

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Fire and Forestry grants were awarded non-competitively to California community colleges with existing fire and forestry programs and Accredited Regional Training Centers.

Grant recipients will receive a total amount of \$300,000 over the course of three academic years: 2025–26, 2026–27, and 2027–28. All performance under this allocation must be completed by June 30, 2028.

Grant funds are disbursed according to the following schedule:

- \$150,000 payable within 60 days of grant agreement execution, upon submission of the project workplan.
- \$50,000 payable on Aug. 15, 2026, upon completion of the 1st Annual Report.
- \$50,000 payable on Aug. 15, 2027, upon completion of the 2nd Annual Report.
- \$50,000 payable on Aug. 15, 2028, upon submission of the Final Report.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The Fire and Forestry Grants' funding allocations are intended to accomplish the following:

- Enhance the capacity of California community colleges to provide economic opportunities for students pursuing careers in the growing fields of fire and forestry, which includes fire management, logging, fuels treatments, prescribed fire, right-of-way clearing, and other forest-industry support services.
- Create or expand regional partnerships that include colleges, employers, California Department of Forestry and Fire Protection (CAL FIRE), and other partner agencies to support comprehensive regional plans to expand workforce training pathways and increase the number of learners advancing their career.

- Strengthen the ability of California community colleges to develop well-defined fire and forestry career pathways by leveraging existing credential and degree programs, developing or expanding apprenticeship opportunities, and regional collaboration to ensure students have access to training facilities statewide.

Spending Guidelines

The funding is intended to support the expansion or enhancement of existing programs and infrastructure while fostering innovation, inclusion, and sustainability in fire and forestry workforce training statewide. Grant recipients will design and implement innovative educational programs that align with local and regional labor market demand, support the development of clear and stackable career pathways, and connect learners to employment opportunities that offer living wages and upward mobility in fire management, forestry, and related fields. The work will also emphasize regional collaboration, employer engagement, credit for prior learning, and inclusion of K–12 outreach as part of a broader program development strategy.

Reporting Requirements

Colleges are expected to report their expenditures and progress annually in [NOVA](#) on the following dates:

Reporting Deadline	Reporting Type	Activity Period
Aug. 15, 2026	First Annual Report	July 1, 2025–June 30, 2026
Aug. 15, 2027	Second Annual Report	July 1, 2026–June 30, 2027
Aug. 15, 2028	Final Report	July 1, 2027–June 30, 2028

Contact

For questions about the Fire and Forestry Pathways Grant Program, please contact the Fire and Forestry Grant Team at CAS@CCCCO.edu.

2025–28 Fire and Forestry Project Allocations

College	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation	Total
American River College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Antelope Valley College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Bakersfield College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Butte College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000

College	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation	Total
Cabrillo College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
College of the Desert	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Columbia College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Consumnes River College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Glendale Community College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Merritt College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Monterey Peninsula College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Palomar College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Santa Rosa Junior College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Shasta College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Sierra College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Southwestern College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Victor Valley College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Yuba College	\$150,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$2,700,000	\$900,000	\$900,000	\$900,000	\$5,400,000

FOSTER AND KINSHIP CARE EDUCATION (FKCE)

2026–27 Total Allocation

\$9,302,343 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8190 – Other Federal Revenues

Funding Formula

Funding is provided based on the prior-prior fiscal year unduplicated class participant count per college reported data and statewide participant rate. To provide program stability while we implement a new funding formula, for 2026–27, there is a 100% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. The regional coordination allocation is part of the federal revenues and is for programs that have a regional coordinator.

Funding Distribution Method

State Allocation Funds are disbursed through apportionments.

Federal Match and Regional Coordination Funds were previously disbursed through the Fi\$Cal Accounting System via vouchers and may be disbursed through apportionments this fiscal year. Please review future editions of the Compendium for updates.

Purpose of Funds

Funds are exclusively for Resource Parent and Tribally Approved Homes education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

Spending Guidelines

Spending guidelines follow State Prop 98 and Federal Title IV-E funding restrictions for expenses related to the pre-approval and annual education of resource families and tribally approved homes in the geographical area the college program is authorized to serve. Please refer to program funding guidelines for allowable and prohibited expenditures, including administrative caps.

Unspent state funds carry over to the next fiscal year and must be expended first. Federal funds must be used within the same year they are allocated.

Reporting Requirements

Program Database and Final Expenditures reports are required 60 days after the end of the fiscal year. Future allocations may be affected for failure to submit required documents and reports by the due date.

Final reports are due Aug. 31, 2027. All required forms must be submitted via email to FKCEForms@CCCCO.edu.

Contact

For questions, please contact Rina Rojas at (916) 324-2564 or RRojas@CCCCO.edu.

Additional Resources



[FKCE Webpage](#)

2026–27 Foster and Kinship Care Education Allocations

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
Allan Hancock	Allan Hancock College	\$62,132	\$30,675	-	\$92,807
Antelope Valley	Antelope Valley College	\$100,734	\$49,734	-	\$150,468
Barstow	Barstow Community College	\$105,351	\$52,013	-	\$157,364
Butte-Glenn	Butte College	\$212,699	\$105,014	-	\$317,713
Cerritos	Cerritos College	\$143,964	\$71,078	-	\$215,042
Chabot-Las Positas	Chabot College	\$101,508	\$50,116	\$6,000	\$157,624
Citrus	Citrus College	\$255,715	\$126,251	-	\$381,966
Compton	Compton College	\$65,613	\$32,394	-	\$98,007
Contra Costa	Diablo Valley College	\$133,399	\$65,862	-	\$199,261

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
El Camino	El Camino College	\$69,912	\$34,517	-	\$104,429
Grossmont-Cuyamaca	Grossmont College	\$679,241	\$335,354	\$6,000	\$1,020,595
Hartnell	Hartnell College	\$238,081	\$117,545	-	\$355,626
Kern	Bakersfield College	\$442,323	\$218,383	-	\$660,706
Lake Tahoe	Lake Tahoe Community College	\$67,096	\$33,126	-	\$100,222
Long Beach	Long Beach City College	\$172,287	\$85,062	-	\$257,349
Los Angeles	Los Angeles City College	\$120,400	\$59,444	-	\$179,844
Los Angeles	Los Angeles Harbor College	\$97,657	\$48,215	-	\$145,872
Los Angeles	Los Angeles Mission College	\$121,492	\$59,983	\$80,000	\$261,475
Los Angeles	Los Angeles Southwest College	\$89,167	\$44,024	-	\$133,191
Los Angeles	Los Angeles Trade-Technical College	\$149,064	\$73,595	-	\$222,659
Los Angeles	West Los Angeles College	\$130,478	\$64,420	-	\$194,898
Los Rios	American River College	\$184,319	\$91,002	-	\$275,321
Los Rios	Folsom Lake College	\$62,170	\$30,694	\$6,000	\$98,864
Redwoods	College of the Redwoods	\$134,480	\$66,396	-	\$200,876
Rio Hondo	Rio Hondo College	\$107,443	\$53,046	-	\$160,489

District	College	State Allocation	Federal Match	Regional Coordination	Total Allocation
San Joaquin Delta	San Joaquin Delta College	\$219,815	\$108,527	-	\$328,342
San Luis Obispo County	Cuesta College	\$187,865	\$92,753	-	\$280,618
Santa Clarita	College of the Canyons	\$61,816	\$30,520	-	\$92,336
Sequoias	College of the Sequoias	\$173,253	\$85,538	-	\$258,791
Shasta-Tehama-Trinity	Shasta College	\$129,205	\$63,791	-	\$192,996
Sierra	Sierra College	\$88,648	\$43,767	-	\$132,415
Solano County	Solano Community College	\$184,229	\$90,957	-	\$275,186
South Orange County	Saddleback College	\$468,303	\$231,210	-	\$699,513
State Center	Fresno City College	\$128,501	\$63,443	-	\$191,944
Ventura County	Oxnard College	\$81,290	\$40,135	-	\$121,425
Ventura County	Ventura College	\$122,749	\$60,603	\$6,000	\$189,352
Yosemite	Columbia College	\$49,515	\$24,446	-	\$73,961
Yuba	Woodland Community College	\$127,638	\$63,017	\$6,000	\$196,655
Yuba	Yuba College	\$84,448	\$41,693	-	\$126,141
Total		\$6,154,000	\$3,038,343	\$110,000	\$9,302,343

FULL-TIME FACULTY HIRING FUNDS

2026–27 Total Allocation

\$150,000,000 – Ongoing

Revenue Recognition

Unrestricted, 8690 – Other State Revenue

Funding Formula

The initial allocation was calculated proportionally based on reported resident credit full-time equivalent students (FTES) at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.

In the 2021 Budget Act, an additional \$100 million was allocated to participating districts, supplementing the \$50 million initially allocated in the 2018 Budget Act. This results in a total ongoing allocation of \$150 million.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Full-time faculty hiring funds are provided to districts to hire new full-time faculty, aiming to increase the percentage of full-time faculty and achieve the 75% full-time faculty goal.

For reporting purposes, new full-time faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired from July 1, 2018, through the end of the reporting period. New full-time faculty include those hired to:

1. Fill vacancies with full-time faculty positions rather than assigning part-time faculty, and/or
2. Staff and support newly developed or approved academic programs, courses, and other instructional or non-instructional activities not included in prior year budgets.

Spending Guidelines

Once new faculty are hired, the full-time faculty hiring funds continue to support the ongoing salaries and benefits of those faculty members. These new faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired since the 2018–19 fiscal year.

Districts should diligently track revenue and expenditures related to the full-time faculty hiring funds within their accounting systems. This tracking ensures that the funds are properly allocated for the salaries and benefits of full-time faculty, thereby making

progress toward achieving the 75% full-time faculty goal. Additionally, districts should be able to identify the specific positions filled and maintained using these funds.

Reporting Requirements

Per [Education Code 87891 through 87893](#), districts are required to report to the Chancellor's Office no later than March 31 annually. The report should detail their progress toward increasing the percentage of instruction by full-time faculty, increasing faculty diversity, and related data as described in the reporting requirements section of the [Full-Time Faculty Hiring Funds webpage](#). Districts will be required to collect and report this information to the Chancellor's Office annually.

Annual Reporting

The Statewide Report is due May 30, 2027, for the reporting period of July 1, 2018 through June 30, 2026.

Contact

For questions, please contact Tarissa Hopkins at (916) 327-1260 or THopkins@CCCCO.edu; Jubilee Smallwood at (916) 327-6225 or JSmallwood@CCCCO.edu; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Full-Time Faculty Hiring Funds](#)

2026–27 Full-Time Faculty Annual Allocation

District	Allocation
Allan Hancock Joint Community College District	\$1,172,401
Antelope Valley Community College District	\$1,481,893
Barstow Community College District	\$313,430
Butte-Glenn Community College District	\$1,476,958
Cabrillo Community College District	\$1,449,374
Cerritos Community College District	\$2,434,748

District	Allocation
Chabot-Las Positas Community College District	\$2,524,874
Chaffey Community College District	\$1,856,923
Citrus Community College District	\$1,639,708
Coast Community College District	\$4,076,831
Compton Community College District	\$926,578
Contra Costa Community College District	\$3,989,517
Copper Mountain Community College District	\$209,111
Desert Community College District	\$1,318,517
El Camino Community College District	\$2,544,156
Feather River Community College District	\$253,796
Foothill-De Anza Community College District	\$3,722,295
Gavilan Community College District	\$601,108
Glendale Community College District	\$1,793,512
Grossmont-Cuyamaca Community College District	\$2,346,751
Hartnell Community College District	\$1,096,071
Imperial Community College District	\$1,011,962
Kern Community College District	\$3,488,843
Lake Tahoe Community College District	\$273,172
Lassen Community College District	\$200,619
Long Beach Community College District	\$2,936,064
Los Angeles Community College District	\$13,368,234
Los Rios Community College District	\$6,985,587
Marin Community College District	\$492,194
Mendocino-Lake Community College District	\$312,428

District	Allocation
Merced Community College District	\$1,237,997
MiraCosta Community College District	\$1,481,347
Monterey Peninsula Community College District	\$829,830
Mt. San Antonio Community College District	\$4,086,028
Mt. San Jacinto Community College District	\$1,666,679
Napa Valley Community College District	\$684,926
North Orange County Community College District	\$1,441,228
Ohlone Community College District	\$1,132,786
Palo Verde Community College District	\$309,997
Palomar Community College District	\$2,450,435
Pasadena Area Community College District	\$3,378,795
Peralta Community College District	\$2,271,046
Rancho Santiago Community College District	\$3,325,444
Redwoods Community College District	\$456,050
Rio Hondo Community College District	\$1,853,791
Riverside Community College District	\$4,383,779
San Bernardino Community College District	\$2,298,550
San Diego Community College District	\$4,948,078
San Francisco Community College District	\$2,360,166
San Joaquin Delta Community College District	\$2,318,333
San José-Evergreen Community College District	\$1,638,795
San Luis Obispo County Community College District	\$1,138,397
San Mateo County Community College District	\$2,274,980
Santa Barbara Community College District	\$1,733,645

District	Allocation
Santa Clarita Community College District	\$2,323,560
Santa Monica Community College District	\$2,945,170
Sequoias Community College District	\$1,501,433
Shasta-Tehama-Trinity Joint Community College District	\$996,646
Sierra Joint Community College District	\$2,101,262
Siskiyou Joint Community College District	\$229,794
Solano County Community College District	\$1,075,365
Sonoma County Junior College District	\$2,664,330
South Orange County Community College District	\$3,747,343
Southwestern Community College District	\$1,957,091
State Center Community College District	\$4,390,723
Ventura County Community College District	\$3,780,043
Victor Valley Community College District	\$1,273,210
West Hills Community College District	\$786,764
West Kern Community College District	\$354,238
West Valley-Mission Community College District	\$562,882
Yosemite Community College District	\$2,257,199
Yuba Community College District	\$1,054,190
Total	\$150,000,000

HOMELESS AND HOUSING INSECURITY PROGRAM (HHIP)

2026–27 Total Allocation

\$20,562,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.

Funding Distribution Method

Funds are disbursed through apportionments.

HHIP colleges in the process of spending down high amounts of carryover funds from previous fiscal years will not receive an additional allocation for the 2026–27 Advance apportionment. Colleges with a pause in funding for either the Advance apportionment cycle or for the full fiscal year have been notified in writing by the Chancellor’s Office regarding their allocation and support for spending down funds from previous fiscal years.

Additional available funds will be reallocated to participating colleges at the First Principal Apportionment (P1).

Purpose of Funds

Per [Assembly Bill 123](#) (Higher education budget trailer bill 2025–26), these funds are to provide services and resources to students who have identified as being homeless or to students at eminent risk of becoming homeless. Services include, but are not limited to, academic support, housing identification and placement services, rent and move-in assistance, and case management services.

Spending Guidelines

HHIP funds should be used to provide services to students who have identified as being homeless or to students at eminent risk of becoming homeless. In alignment with authorizing statute, participating colleges may use HHIP funding for purposes, including but not limited to:

- Supplementing students’ rental costs to prevent evictions.
- Moving costs, and/or move-in expenses to support students’ secure permanent housing.

- Supporting students' utility bills or miscellaneous expenses affiliated with maintaining their residence.
- Providing hotel placements for students while a more permanent housing placement is being secured.
- Other services to support students to remain in their current residence, secure temporary accommodation, and/or secure permanent housing.

Reporting Requirements

Participating colleges are required to submit data regarding students-served through the Chancellor's Office Management Information System (MIS) 30 days after the end of each term. When reporting students-served data, colleges should use [SG27](#), the MIS data element established for the HHIP program.

Additionally, per [Assembly Bill 977](#) (AB 977), colleges must also partner with their local housing agency to submit all required data into the local Homeless Management Information System. Technical assistance is available to support participating colleges with AB 977 compliance. Colleges are also required to submit final annual expenditure reports in December through NOVA. Future allocations may be affected for failure to submit required reports by the due dates. Colleges are encouraged to reach out to the Chancellor's Office with any questions that may arise.

Reporting Deadline	Reporting Type	Activity Period
Annually, 30 days following the end of each term	MIS SG27 Term Data due 30 days following the end of each term	July 1, 2026–June 30, 2027
October 2027	Fiscal Expenditure Reports via NOVA	July 1, 2026–June 30, 2027

Contact

For questions or additional resources regarding HHIP and AB 977 compliance guidelines, please contact Elizabeth Lopez at ELopez@CCCCO.edu.

2026–27 Homeless and Housing Insecurity Allocation Table

District	College	Allocation
Barstow	Barstow Community College	\$274,238
Butte-Glenn	Butte College	\$556,473
Cerritos	Cerritos College	\$1,179,297

District	College	Allocation
Compton	Compton College	\$374,580
Gavilan	Gavilan College	\$460,858
Grossmont-Cuyamaca	Cuyamaca College	\$539,171
Imperial	Imperial Valley College	\$501,152
Long Beach	Long Beach City College	\$1,290,493
Los Angeles	Los Angeles Southwest College	\$442,359
Los Angeles	Los Angeles Harbor College	\$617,542
Los Angeles	Los Angeles Trade-Technical College	\$751,612
Redwoods	College of the Redwoods	\$349,283
Riverside	Riverside City College	\$995,770
San Bernardino	San Bernardino Valley College	\$697,225
San Diego	San Diego City College	\$1,370,877
San Joaquin	San Joaquin Delta College	\$1,032,884
Santa Barbara	Santa Barbara City College	\$849,766
Shasta-Tehama-Trinity	Shasta College	\$541,359
Sonoma County	Santa Rosa Junior College	\$1,023,956
Southwestern	Southwestern College	\$1,069,385
State Center	Fresno City College	\$1,379,514
Ventura County	Oxnard College	\$476,264
Victor Valley	Victor Valley College	\$759,053
West Hills	Lemoore College	\$362,063
Yosemite	Modesto Junior College	\$846,586
Total		18,741,760

LOS ANGELES REBUILD: WORKFORCE RECOVERY AND CAREER TECHNICAL EDUCATION WORKFORCE DEVELOPMENT

Total Allocation

\$5,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Five million dollars is being allocated to community colleges that are members of the Los Angeles (LA) Regional Consortium to support workforce recovery efforts and career technical education (CTE) workforce development aligned with the LA region's recovery from the Palisades and Eaton fires.

The funding formula aims to equitably and strategically distribute funds over two years to:

- Address urgent workforce needs related to regional disaster recovery;
- Expand access to construction and related CTE programs;
- Provide financial and wraparound support for underemployed and unemployed students;
- Encourage innovative regional collaboration and public-private partnerships.

Of the total appropriation, \$4 million will be allocated to community colleges that are members of the LA Regional Consortium to address the following three priority categories:

1. **Workforce and Economic Development:** Supports retraining and upskilling programs in sectors critical to regional recovery, including construction, emergency response, and infrastructure. Eligible uses include curriculum development, instructional support, employer engagement, and wraparound services.
2. **Construction Pathway Expansion:** Supports the scaling of construction-related career pathways. Allocations will be informed by districts' capacity to increase program access and completion aligned with labor market demand.
3. **Supportive Services and Student Stipends:** Provides stipends of up to \$1,400 per student and related support services to underemployed and unemployed low-to-moderate income individuals enrolled in construction pathways programs. Designed to reduce financial barriers and improve program completion rates.

See [Los Angeles Rebuild Allocation Table](#) below.

In addition, two community college districts were selected by the Chancellor's Office in consultation with the Department of Finance to receive \$1 million of the total allocation. These districts met the following criteria:

- Lead a regional initiative focused on community recovery, workforce development, and long-term resilience in response to the Palisades and Eaton fires.
- Planning or implementing innovative efforts such as wildfire recovery training and regional rebuilding programs; adult education engagement pipelines to ensure expanded outreach; new CTE facility planning and development.
- Colleges receiving these dollars must secure a minimum 4:1 match in funding through philanthropic or corporate contributions.

See [Los Angeles Rebuild Regional Initiative – \\$1 Million Allocation Table](#) below.

There is no tiered or per-student allocation formula; funding levels are determined by the proposed initiative scope, alignment with legislative intent, and the availability of matching funds.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

In response to the Palisades and Eaton fires, the funds are intended to support community resilience, recovery, and expansion of economic opportunities by accelerating workforce training in high-needs areas, specifically construction and disaster recovery pathways. The goal is to assist displaced workers, advance regional rebuilding efforts, and ensure equitable, community-driven recovery across impacted areas in LA County.

Spending Guidelines

Allowable uses of funds may include, but are not limited to:

- Delivery of credit and non-credit training and retraining programs aligned with construction and recovery-related fields;
- Wraparound support services such as academic counseling, career guidance, and job placement assistance;
- Stipends of up to \$1,400 per student for underemployed or unemployed low- to moderate-income individuals enrolled in construction pathway programs to ensure completion outcomes are met;
- Outreach and recruitment activities targeted at displaced workers and impacted communities;

- Partnerships with adult schools to deliver intensive construction-related training;
- Development and expansion of CTE facilities focused on construction and wildfire recovery.

A maximum 4% indirect cost is allowable and must be clearly identified in relation to the overall program budget. All expenditures should directly contribute to building a skilled, construction-ready workforce to support regional recovery and rebuilding efforts in communities affected by the Palisades and Eaton fires.

Reporting Requirements

The Chancellor's Office will require a workplan aligned to the funding intent, bi-annual reporting, and performance monitoring. Metrics for evaluating impact may include:

- Number and type of program(s) expanded or enhanced to expand program delivery;
- Number of students enrolled and completing construction and construction-related programs of study, credit and non-credit;
- Number of stipends awarded and students completing programs;
- Employment placement outcomes in construction and recovery-related fields;
- Amount of match funds leveraged;
- Evidence of regional collaboration and innovation, including:
 - Number of regional curricula developed and adopted by regional colleges;
 - Number of colleges and adult schools aligning curriculum to ensure seamless pathways in construction and construction related pathways;
 - Number of colleges and adult schools participating in regional events;
 - Number of regional colleges and adult schools receiving technical assistance;
 - Number of students served by regional colleges and adult education providers.

Reporting Deadline	Reporting Type	Reporting Period
July 31, 2026	Annual Report	July 1, 2025–June 30, 2026
Feb. 28, 2027	Mid-Year Report	July 1, 2026–Dec. 31, 2026
July 31, 2027	Final Report	July 1, 2026–June 30, 2027

Contact

For questions, please contact Sandra Sanchez at SSanchez@CCCCO.edu.

2025–27 Los Angeles Rebuild Allocation Table

District	College	Allocation
Glendale	Glendale Community College	\$340,000
Los Angeles	Los Angeles Southwest College	\$260,000
Los Angeles	Los Angeles Trade-Technical College	\$1,500,000
Pasadena Area	Pasadena City College	\$1,000,000
Santa Monica	Santa Monica College	\$900,000
Total		\$4,000,000*

2025–27 Los Angeles Rebuild Regional Initiative – \$1 Million Allocation Table

District	College	Allocation
Pasadena Area	Pasadena City College	\$500,000
Santa Monica	Santa Monica College	\$500,000
Total		\$1,000,000*

*Half of the funds were disbursed in 2025–26. Remaining funds will be disbursed in 2026–27.

MAINTENANCE ALLOWANCE

Total Allocation

\$100,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Formula

Title 5, Section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2025–26 Budget Act appropriated \$100,000 for this program.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Maintenance Allowance funds are provided to alleviate the financial burden of students who reside outside of community college district boundaries in regard to the students' transportation costs to and from school or the cost of relocation if they were to move closer to the school.

Spending Guidelines

Funds are restricted for the purposes of the Maintenance Allowance program only.

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our [Maintenance Allowance webpage](#). The Chancellor's Office determines the amount for reimbursement by using the daily rate and the number of days eligible students are enrolled full time in credit classes. The eligibility period includes Saturdays, Sundays, holidays and "Spring Break," but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be made if the total claims exceed \$100,000, the maximum amount available for this purpose. After the calculation is made and notifications are made to districts of the daily rate, no additional claims will be accepted.

Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by the superintendent of schools of the county of residence for the official verification and signature. The form is due annually to the Chancellor's Office by Aug. 15.

Districts must pay eligible student(s) prior to Sept. 30, per Title 5. They will be provided a certification of payment, and they are required to complete and sign the document before providing it to the Chancellor's Office. Districts with no eligible students are not required to complete the CCFS-355 form.

Summary of Key Dates

Key Dates	Description
By July 15	During the fiscal year, districts request that the superintendent of schools of the county of residence preliminarily determines eligibility of students as they apply for the allowance.
By Aug. 1	Complete the CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. Submit it to the superintendent of schools of the county of residence for the official verification and signature.
By Aug. 15	Submit the completed and signed electronic copy of the CCFS-355 form to the Chancellor's Office at AttendanceAcct@CCCCO.edu .
By Sept. 30	District must pay eligible student(s) prior to Sept. 30, per T5. The reimbursement of Maintenance Allowance paid to students will be included on Exhibit D of the Recalculation in February.
By Oct. 15	Districts must complete and sign the certification of payment. The signed electronic copy should be submitted to the AttendanceAcct@CCCCO.edu inbox.

Contact

For questions, please contact Rafael Artiga Meza at RArtiga@CCCCO.edu or (916) 323-6899; Avita Hang at AHang@CCCCO.edu or (916) 324-9794; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Maintenance Allowance Webpage](#)

MATHEMATICS, ENGINEERING, AND SCIENCE ACHIEVEMENT (MESA) PROGRAM

2026–27 Total Allocation

\$39,423,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

MESA program funds are disbursed to each participating college as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of college participants.

Starting in 2026–27, the Chancellor’s Office will reserve up to 3.5% (\$1,379,000) of the annual MESA allocation for statewide coordination and support, as outlined in Education Code 88682.

Funding Distribution Method

Funds are disbursed through the payment schedule process.

Purpose of Funds

California community college MESA programs work in partnership with the University of California Office of the President (UCOP) MESA statewide, proprietor, and trademark holder of the MESA program. All university, community college, and college-prep MESA programs work in concert to provide support to underserved and underrepresented students majoring in calculus-based science, technology, engineering, and mathematics (STEM) fields who seek to transfer to a four-year institution. Aligned with Vision 2030 goals, the community college segment of MESA grants support equity in success, equity in access, and equity in support.

Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for underserved and underrepresented calculus-based STEM major students attending a community college.

Refer to the grant agreement’s scope of work for specific guidelines. Please note, funds may not be used for purposes of construction, remodeling, or lease of facilities, purchase of equipment, or for programs and activities not eligible for state apportionment.

Reporting Requirements

Annual Vision-Aligned Reporting (VAR) is due on Dec. 18, 2026.

Grantees are also required to:

1. Identify and report each academic term, the number of program participants using Data Element Dictionary Special Population SG05 through the Chancellor's Office Management Information System (MIS).
2. Annually report on workplan, measurable outcomes, and expenditure data using NOVA and Alchemer platforms.

Reporting Deadline	Reporting Type	Activity Period
30 days after the end of the academic term	MIS	Each Academic Term
Sept. 30, 2026	2026–27 Workplan and Budget (NOVA)	July 1, 2026–June 30, 2027
Aug. 30, 2026	Annual Fiscal Report (Alchemer)	July 1, 2025–June 30, 2026

Contact

For questions, please contact Cora Rainey at CRainey@CCCCO.edu or MESA@CCCCO.edu.

Additional Resources



[Chancellor's Office MESA Webpage](#)



[MESA Statewide](#)

2026–27 MESA Grant Awards*

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Allan Hancock College	\$280,000	\$92,980	\$372,980
American River College	\$280,000	\$92,980	\$372,980
Antelope Valley College	\$280,000	\$92,980	\$372,980
Bakersfield College	\$280,000	\$92,980	\$372,980
Barstow Community College	\$280,000	\$92,980	\$372,980

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Berkeley City College	\$280,000	\$92,980	\$372,980
Butte College	\$280,000	\$92,980	\$372,980
Cabrillo College	\$280,000	\$92,980	\$372,980
Cañada College	\$280,000	\$92,980	\$372,980
Cerritos College	\$280,000	\$92,980	\$372,980
Chabot College	\$280,000	\$92,980	\$372,980
Chaffey College	\$280,000	\$92,980	\$372,980
Citrus College	\$280,000	\$92,980	\$372,980
City College of San Francisco	\$280,000	\$92,980	\$372,980
Clovis College	\$280,000	\$92,980	\$372,980
Coalinga College	\$280,000	\$92,980	\$372,980
Coastline College	\$280,000	\$92,980	\$372,980
College of Alameda	\$280,000	\$92,980	\$372,980
College of Marin	\$280,000	\$92,980	\$372,980
College of San Mateo	\$280,000	\$92,980	\$372,980
College of the Canyons	\$280,000	\$92,980	\$372,980
College of the Desert	\$280,000	\$92,980	\$372,980
College of the Sequoias	\$280,000	\$92,980	\$372,980
Columbia College	\$280,000	\$92,980	\$372,980
Compton College	\$280,000	\$92,980	\$372,980
Contra Costa College	\$280,000	\$92,980	\$372,980
Copper Mountain College	\$280,000	\$92,980	\$372,980
Cosumnes River College	\$280,000	\$92,980	\$372,980

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Crafton Hills College	\$280,000	\$92,980	\$372,980
Cuesta College	\$280,000	\$92,980	\$372,980
Cypress College	\$280,000	\$92,980	\$372,980
De Anza College	\$280,000	\$92,980	\$372,980
Diablo Valley College	\$280,000	\$92,980	\$372,980
East Los Angeles College	\$280,000	\$92,980	\$372,980
El Camino College	\$280,000	\$92,980	\$372,980
Folsom Lake College	\$280,000	\$92,980	\$372,980
Foothill College	\$280,000	\$92,980	\$372,980
Fullerton College	\$280,000	\$92,980	\$372,980
Gavilan College	\$280,000	\$92,980	\$372,980
Glendale Community College	\$280,000	\$92,980	\$372,980
Golden West College	\$280,000	\$92,980	\$372,980
Grossmont College	\$280,000	\$92,980	\$372,980
Hartnell College	\$280,000	\$92,980	\$372,980
Imperial Valley College	\$280,000	\$92,980	\$372,980
Irvine Valley College	\$280,000	\$92,980	\$372,980
Laney College	\$280,000	\$92,980	\$372,980
Las Positas College	\$280,000	\$92,980	\$372,980
Lemoore College	\$280,000	\$92,980	\$372,980
Long Beach City College	\$280,000	\$92,980	\$372,980
Los Angeles City College	\$280,000	\$92,980	\$372,980
Los Angeles Harbor College	\$280,000	\$92,980	\$372,980

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Los Angeles Mission College	\$280,000	\$92,980	\$372,980
Los Angeles Pierce College	\$280,000	\$92,980	\$372,980
Los Angeles Southwest College	\$280,000	\$92,980	\$372,980
Los Angeles Trade-Technical College	\$280,000	\$92,980	\$372,980
Los Angeles Valley College	\$280,000	\$92,980	\$372,980
Los Medanos College	\$280,000	\$92,980	\$372,980
Mendocino College	\$280,000	\$92,980	\$372,980
Merced College	\$280,000	\$92,980	\$372,980
Merritt College	\$280,000	\$92,980	\$372,980
MiraCosta College	\$280,000	\$92,980	\$372,980
Mission College	\$280,000	\$92,980	\$372,980
Modesto Junior College	\$280,000	\$92,980	\$372,980
Monterey Peninsula College	\$280,000	\$92,980	\$372,980
Moorpark College	\$280,000	\$92,980	\$372,980
Moreno Valley College	\$280,000	\$92,980	\$372,980
Mt. San Antonio College	\$280,000	\$92,980	\$372,980
Napa Valley College	\$280,000	\$92,980	\$372,980
Norco College	\$280,000	\$92,980	\$372,980
Ohlone College	\$280,000	\$92,980	\$372,980
Orange Coast College	\$280,000	\$92,980	\$372,980
Oxnard College	\$280,000	\$92,980	\$372,980
Pasadena City College	\$280,000	\$92,980	\$372,980
Porterville College	\$280,000	\$92,980	\$372,980

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Reedley College	\$280,000	\$92,980	\$372,980
Rio Hondo College	\$280,000	\$92,980	\$372,980
Riverside City College	\$280,000	\$92,980	\$372,980
Sacramento City College	\$280,000	\$92,980	\$372,980
Saddleback College	\$280,000	\$92,980	\$372,980
San Bernardino Valley College	\$280,000	\$92,980	\$372,980
San Diego City College	\$280,000	\$92,980	\$372,980
San Diego Mesa College	\$280,000	\$92,980	\$372,980
San Diego Miramar College	\$280,000	\$92,980	\$372,980
San Joaquin Delta College	\$280,000	\$92,980	\$372,980
San José City College	\$280,000	\$92,980	\$372,980
Santa Ana College	\$280,000	\$92,980	\$372,980
Santa Barbara City College	\$280,000	\$92,980	\$372,980
Santa Monica College	\$280,000	\$92,980	\$372,980
Santa Rosa Junior College	\$280,000	\$92,980	\$372,980
Santiago Canyon College	\$280,000	\$92,980	\$372,980
Shasta College	\$280,000	\$92,980	\$372,980
Sierra College	\$280,000	\$92,980	\$372,980
Skyline College	\$280,000	\$92,980	\$372,980
Solano Community College	\$280,000	\$92,980	\$372,980
Southwestern College	\$280,000	\$92,980	\$372,980
Taft College	\$280,000	\$92,980	\$372,980
Ventura College	\$280,000	\$92,980	\$372,980

College	Base Award	Proportional Share Award [†]	Total Allocation [†]
Victor Valley College	\$280,000	\$92,980	\$372,980
West Los Angeles College	\$280,000	\$92,980	\$372,980
West Valley College	\$280,000	\$92,980	\$372,980
Woodland Community College	\$280,000	\$92,980	\$372,980
Yuba College	\$280,000	\$92,980	\$372,980
Total	\$28,560,000	\$9,484,000	\$38,044,000

*2026–27 allocations were reviewed at the July Board of Governors meeting; any changes will be reflected in a future edition of the Compendium.

[†]Allocations are rounded to the nearest dollar.

MENTAL HEALTH PROGRAM

2026–27 Total Allocation

\$32,466,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The funding allocation formula stipulates a base amount of \$100,000 for each college. The remaining appropriation, totaling \$21,066,000, is distributed to the colleges (excluding Calbright) based on the following criteria:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The legislative intent for the mental health funds is to provide and expand mental health resources for students.

Spending Guidelines

Mental health support services, include but are not limited to:

- Engaging in student-centered design to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis/acute treatment, post-acute care, and recovery;
- Hiring staff to expand mental health resources ensures that students receive timely, continuous care, fostering their overall well-being and academic achievement;
- Providing campus-based training to faculty, staff, and students regarding early identification, intervention, and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services;
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments, or community-based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;

- Leveraging other community-based mental health resources, where available.
- Note: Indirect costs are a non-allowable expense.

Reporting Requirements

The year-end report is due Sept. 30, 2026 via NOVA.

Contact

For questions, please contact Jackie Alvarez at JAlvarez@CCCCO.edu.

Additional Resources



[California Community
Colleges Health & Wellness
Website](#)

2026–27 Mental Health Program Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$270,539
Antelope Valley	Antelope Valley College	\$321,810
Barstow	Barstow Community College	\$155,456
Butte-Glenn	Butte College	\$252,322
Cabrillo	Cabrillo College	\$233,007
Cerritos	Cerritos College	\$459,085
Chabot-Las Positas	Chabot College	\$276,491
Chabot-Las Positas	Las Positas College	\$194,967
Chaffey	Chaffey College	\$423,615
Citrus	Citrus College	\$256,388
Coast	Coastline College	\$227,974
Coast	Golden West College	\$264,647

District	College	Allocation
Coast	Orange Coast College	\$320,024
Compton	Compton College	\$174,585
Contra Costa	Contra Costa College	\$199,228
Contra Costa	Diablo Valley College	\$323,375
Contra Costa	Los Medanos College	\$216,660
Copper Mountain	Copper Mountain College	\$132,047
Desert	College of the Desert	\$288,232
El Camino	El Camino College	\$431,305
Feather River	Feather River College	\$123,417
Foothill-De Anza	De Anza College	\$322,188
Foothill-De Anza	Foothill College	\$284,007
Gavilan	Gavilan College	\$191,561
Glendale	Glendale Community College	\$337,663
Grossmont-Cuyamaca	Cuyamaca College	\$226,870
Grossmont-Cuyamaca	Grossmont College	\$294,980
Hartnell	Hartnell College	\$241,696
Imperial	Imperial Valley College	\$239,393
Kern	Bakersfield College	\$530,519
Kern	Cerro Coso Community College	\$171,238
Kern	Porterville College	\$166,615
Lake Tahoe	Lake Tahoe Community College	\$174,514
Lassen	Lassen College	\$127,112
Long Beach	Long Beach City College	\$502,692

District	College	Allocation
Los Angeles	East Los Angeles College	\$596,367
Los Angeles	Los Angeles City College	\$357,975
Los Angeles	Los Angeles Harbor College	\$237,233
Los Angeles	Los Angeles Mission College	\$267,475
Los Angeles	Los Angeles Pierce College	\$356,893
Los Angeles	Los Angeles Southwest College	\$189,377
Los Angeles	Los Angeles Trade-Technical College	\$309,036
Los Angeles	Los Angeles Valley College	\$356,222
Los Angeles	West Los Angeles College	\$242,451
Los Rios	American River College	\$507,433
Los Rios	Cosumnes River College	\$323,584
Los Rios	Folsom Lake College	\$242,479
Los Rios	Sacramento City College	\$380,151
Marin	College of Marin	\$174,312
Mendocino	Mendocino College	\$166,972
Merced	Merced College	\$293,520
Mira Costa	MiraCosta College	\$269,101
Monterey	Monterey Peninsula College	\$189,209
Mt. San Antonio	Mt. San Antonio College	\$675,394
Mt. San Jacinto	Mt. San Jacinto College	\$377,141
Napa Valley	Napa Valley College	\$156,010
North Orange	Cypress College	\$315,515
North Orange	Fullerton College	\$437,315

District	College	Allocation
Ohlone	Ohlone College	\$226,602
Palo Verde	Palo Verde College	\$151,576
Palomar	Palomar College	\$349,756
Pasadena	Pasadena City College	\$467,476
Peralta	Berkeley City College	\$195,076
Peralta	College of Alameda	\$186,651
Peralta	Laney College	\$239,956
Peralta	Merritt College	\$196,862
Rancho Santiago	Santa Ana College	\$513,750
Rancho Santiago	Santiago Canyon College	\$279,371
Redwoods	College of the Redwoods	\$175,867
Rio Hondo	Rio Hondo College	\$376,448
Riverside	Moreno Valley College	\$267,514
Riverside	Norco College	\$243,435
Riverside	Riverside City College	\$423,222
San Bernardino	Crafton Hills College	\$179,438
San Bernardino	San Bernardino Valley College	\$287,677
San Diego	San Diego City College	\$453,656
San Diego	San Diego Mesa College	\$352,012
San Diego	San Diego Miramar College	\$278,207
San Francisco	City College of San Francisco	\$431,828
San Joaquin Delta	San Joaquin Delta College	\$383,755
San José-Evergreen	Evergreen Valley College	\$216,634

District	College	Allocation
San José-Evergreen	San José City College	\$210,064
San Luis Obispo	Cuesta College	\$241,571
San Mateo	Cañada College	\$181,694
San Mateo	College of San Mateo	\$219,255
San Mateo	Skyline College	\$227,081
Santa Barbara	Santa Barbara City College	\$296,559
Santa Clarita	College of the Canyons	\$390,929
Santa Monica	Santa Monica College	\$419,295
Sequoias	College of the Sequoias	\$304,525
Shasta-Tehama-Trinity	Shasta College	\$238,529
Sierra	Sierra College	\$349,007
Siskiyou	College of the Siskiyou	\$128,560
Solano	Solano Community College	\$221,944
Sonoma	Santa Rosa Junior College	\$355,502
South Orange County	Irvine Valley College	\$295,540
South Orange County	Saddleback College	\$430,145
Southwestern	Southwestern College	\$416,648
State Center	Clovis Community College	\$238,709
State Center	Fresno City College	\$524,447
State Center	Madera Community College	\$198,404
State Center	Reedley College	\$245,038
Ventura	Moorpark College	\$286,098
Ventura	Oxnard College	\$216,047

District	College	Allocation
Ventura	Ventura College	\$267,132
Victor Valley	Victor Valley College	\$341,977
West Hills	Coalinga College	\$151,561
West Hills	Lemoore College	\$176,976
West Kern	Taft College	\$171,626
West Valley-Mission	Mission College	\$195,509
West Valley-Mission	West Valley College	\$215,054
Yosemite	Columbia College	\$138,928
Yosemite	Modesto Junior College	\$353,187
Yuba	Woodland Community College	\$164,303
Total		\$32,466,000

NEXTUP

2026–27 Total Allocation

\$54,110,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

College allocations include a base amount plus a per student rate and a 70% minimum guarantee applied based on prior year's allocation, if the prior year allocation is greater than the allocation based on formula. The per college incremental base is aligned with the number of students served:

- 1–60: \$75,000
- 61–90: \$100,000
- 91–120: \$125,000
- 121+: \$150,000

Based on the above formula, college allocations remain relatively consistent with the 2025–26 allocations with adjustments based on the number of students served at each college.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The NextUp program aims to increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per [Education Code 79220–79228](#), to provide services to eligible current and former foster youth.

Spending Guidelines

Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living, and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400–56416](#).

Reporting Requirements

Each term colleges are required to flag students receiving NextUp services and support using the [SG Domain](#) and [SG11 data element](#) for submission into the Chancellor's Office Management Information System (MIS). For 2027–28 NextUp allocations, the Chancellor's Office will be using 2025–26 SG11 data to run program allocations in the funding formula.

Errors, inaccurate, or delayed reporting could impact future NextUp community college program allocations.

Colleges are also required to report on the [SG03 data element](#) and properly code foster youth community college students.

In addition, future allocations may be affected for failure to submit required final expenditure reports by Sept. 27, 2027.

Annual Vision-Aligned Reporting (VAR) is due on Dec. 18, 2026.

Reporting Deadline	Reporting Type	Activity Period
Term data for categorical allocation purposes is the first Monday in August (by 5 p.m.)	Annual MIS Reporting (refer to the NextUp Data Element for details)	Deadline for districts to submit MIS end-of-term data or revised 2025–26 MIS data for use in 2027–28 allocations MIS Data Submission Timeline 2025–26
Aug. 2, 2027	2026–27 NextUp Final Expenditure Report due in NOVA	July 1, 2026–June 30, 2027

Contact

For questions, please contact Thalia Marroquin at TMarroquin@CCCCO.edu.

Additional Resources



[Chancellor's Office NextUp Website](#)



[NextUp Education Code Sections 79220–79228](#)



[Guidance Memo ESS 26-14: NextUp Title 5 Regulation Updates](#)

2026–27 NextUp Allocation Table

District	College	Final Allocation
Allan Hancock	Allan Hancock College	\$366,124
Barstow	Barstow Community College	\$306,488
Butte-Glenn	Butte College	\$851,783
Cabrillo	Cabrillo College	\$220,357
Cerritos	Cerritos College	\$883,382
Chabot-Las Positas	Chabot College	\$637,187
Chabot-Las Positas	Las Positas College	\$182,437
Chaffey	Chaffey College	\$498,150
Citrus	Citrus College	\$447,871
Coast	Coastline College	\$201,397
Coast	Golden West College	\$150,838
Coast	Orange Coast College	\$706,426
Compton	Compton College	\$302,515
Contra Costa	Contra Costa College	\$159,608
Contra Costa	Diablo Valley College	\$422,592
Contra Costa	Los Medanos College	\$264,577
Copper Mountain	Copper Mountain College	\$207,717
Desert	College of the Desert	\$523,430
El Camino	El Camino College	\$618,228
Feather River	Feather River College	\$87,640
Foothill-De Anza	De Anza College	\$579,692
Foothill-De Anza	Foothill College	\$570,659
Gavilan	Gavilan College	\$264,595

District	College	Final Allocation
Glendale	Glendale Community College	\$182,437
Grossmont-Cuyamaca	Cuyamaca College	\$207,717
Grossmont-Cuyamaca	Grossmont College	\$555,029
Hartnell	Hartnell College	\$283,555
Imperial	Imperial Valley College	\$1,906,918
Kern	Bakersfield College	\$1,142,216
Kern	Cerro Coso Community College	\$239,316
Kern	Porterville College	\$283,555
Lake Tahoe	Lake Tahoe Community College	\$226,676
Lassen	Lassen College	\$283,215
Long Beach	Long Beach City College	\$712,746
Los Angeles	East Los Angeles College	\$327,794
Los Angeles	Los Angeles City College	\$416,272
Los Angeles	Los Angeles Harbor College	\$292,832
Los Angeles	Los Angeles Mission College	\$485,511
Los Angeles	Los Angeles Pierce College	\$435,231
Los Angeles	Los Angeles Trade-Technical College	\$731,705
Los Angeles	Los Angeles Valley College	\$340,434
Los Angeles	Southwest Los Angeles College	\$283,555
Los Angeles	West Los Angeles College	\$510,790
Los Rios	American River College	\$295,286
Los Rios	Cosumnes River College	\$264,595
Los Rios	Folsom Lake College	\$138,198

District	College	Final Allocation
Los Rios	Sacramento City College	\$498,150
Marin	College of Marin	\$245,636
Mendocino-Lake	Mendocino College	\$195,077
Merced	Merced College	\$1,009,499
MiraCosta	MiraCosta College	\$334,114
Monterey	Monterey Peninsula College	\$207,717
Mt. San Antonio	Mt. San Antonio College	\$2,083,874
Napa Valley	Napa Valley College	\$150,838
North Orange	Cypress College	\$485,511
North Orange	Fullerton College	\$637,187
Ohlone	Ohlone College	\$108,035
Palo Verde	Palo Verde College	\$125,559
Palomar	Palomar College	\$765,738
Pasadena	Pasadena City College	\$1,116,937
Peralta	College of Alameda	\$327,794
Peralta	Berkeley City College	\$157,158
Peralta	Laney College	\$416,272
Peralta	Merritt College	\$201,397
Rancho Santiago	Santa Ana College	\$403,632
Rancho Santiago	Santiago Canyon College	\$275,443
Redwoods	College of the Redwoods	\$283,555
Rio Hondo	Rio Hondo College	\$1,255,974
Riverside	Moreno Valley College	\$832,823
Riverside	Norco College	\$965,261

District	College	Final Allocation
Riverside	Riverside City College	\$2,273,469
San Bernardino	Crafton Hills College	\$232,996
San Bernardino	San Bernardino Valley College	\$630,867
San Diego	San Diego City College	\$668,786
San Diego	San Diego Mesa College	\$491,831
San Diego	San Diego Miramar College	\$302,515
San Francisco	City College of San Francisco	\$677,237
San Joaquin Delta	San Joaquin Delta College	\$567,669
San José-Evergreen	Evergreen Valley College	\$201,397
San José-Evergreen	San José City College	\$510,790
San Luis Obispo	Cuesta College	\$454,191
San Mateo	Cañada College	\$157,158
San Mateo	College of San Mateo	\$119,781
San Mateo	Skyline College	\$134,165
Santa Barbara	Santa Barbara City College	\$360,086
Santa Clarita	College of the Canyons	\$428,912
Santa Monica	Santa Monica College	\$534,094
Sequoias	College of the Sequoias	\$952,621
Shasta-Tehama-Trinity	Shasta College	\$939,981
Sierra	Sierra College	\$643,507
Siskiyou	College of the Siskiyou	\$119,643
Solano	Solano Community College	\$491,831
Sonoma	Santa Rosa Junior College	\$555,029
South Orange	Irvine Valley College	\$308,834

District	College	Final Allocation
South Orange	Saddleback College	\$583,610
Southwestern	Southwestern College	\$437,143
State Center	Clovis Community College	\$359,393
State Center	Fresno City College	\$1,432,929
State Center	Madera Community College	\$331,790
State Center	Reedley College	\$417,624
Ventura	Moorpark College	\$313,674
Ventura	Oxnard College	\$302,515
Ventura	Ventura College	\$75,000
Victor Valley	Victor Valley College	\$1,243,334
West Hills	Coalinga College	\$87,640
West Hills	Lemoore College	\$289,875
West Kern	Taft College	\$136,308
West Valley-Mission	Mission College	\$372,033
West Valley-Mission	West Valley College	\$201,397
Yosemite	Columbia College	\$243,284
Yosemite	Modesto Junior College	\$725,386
Yuba	Woodland Community College	\$176,118
Total		\$53,568,900

PART-TIME FACULTY COMPENSATION

2026–27 Total Allocation

\$26,542,000

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

Funds are allocated to all districts based on a pro rata share of the prior year total full-time equivalent students (FTES). Each district qualifying as a small college district receives a \$50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on a pro rata share of prior year total FTES. Funds do not revert and there is no deadline to expend or encumber.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The Budget Act specifies that funds be used to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining.

Spending Guidelines

Funds are to be spent on part-time faculty salaries. However, if a district achieves parity, its allocation may be used for any other educational purpose.

Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the 311Q- Quarterly Financial Status Update, whether parity has been achieved.

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Erick Ramirez at (916) 322-7989 or ERamirez@CCCCO.edu.

Additional Resources



[Part-Time Faculty
Compensation Webpage](#)

2026–27 Part-Time Faculty Compensation

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Allan Hancock Joint Community College District	8,852	\$50,000	\$197,045	\$247,045
Antelope Valley Community College District	11,831	-	\$263,353	\$263,353
Barstow Community College District	2,998	\$50,000	\$66,726	\$116,726
Butte-Glenn Community College District	10,575	-	\$235,390	\$235,390
Cabrillo Community College District	9,911	\$50,000	\$220,615	\$270,615
Cerritos Community College District	17,133	-	\$381,362	\$381,362
Chabot-Las Positas Community College District	17,059	-	\$379,703	\$379,703
Chaffey Community College District	17,808	-	\$396,383	\$396,383
Citrus Community College District	9,682	\$50,000	\$215,517	\$265,517
Coast Community College District	24,482	-	\$544,943	\$544,943
Compton Community College District	4,116	\$50,000	\$91,613	\$141,613
Contra Costa Community College District	25,341	-	\$564,052	\$564,052
Copper Mountain Community College District	1,447	\$50,000	\$32,210	\$82,210

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Desert Community College District	11,004	-	\$244,930	\$244,930
El Camino Community College District	17,359	-	\$386,386	\$386,386
Feather River Community College District	1,802	\$50,000	\$40,115	\$90,115
Foothill-De Anza Community College District	23,292	-	\$518,458	\$518,458
Gavilan Community College District	5,347	\$50,000	\$119,014	\$169,014
Glendale Community College District	14,473	-	\$322,142	\$322,142
Grossmont-Cuyamaca Community College District	17,183	-	\$382,473	\$382,473
Hartnell Community College District	8,707	\$50,000	\$193,804	\$243,804
Imperial Community College District	8,033	\$50,000	\$178,806	\$228,806
Kern Community College District	27,505	-	\$612,226	\$612,226
Lake Tahoe Community College District	2,511	\$50,000	\$55,889	\$105,889
Lassen Community College District	1,789	\$50,000	\$39,826	\$89,826
Long Beach Community College District	20,222	-	\$450,110	\$450,110
Los Angeles Community College District	98,206	-	\$2,185,941	\$2,185,941
Los Rios Community College District	52,102	-	\$1,159,722	\$1,159,722
Marin Community College District	3,638	\$50,000	\$80,973	\$130,973
Mendocino-Lake Community College District	3,365	\$50,000	\$74,898	\$124,898

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Merced Community College District	11,586	-	\$257,881	\$257,881
MiraCosta Community College District	9,830	\$50,000	\$218,800	\$268,800
Monterey Peninsula Community College District	6,123	\$50,000	\$136,298	\$186,298
Mt. San Antonio Community College District	37,011	-	\$823,829	\$823,829
Mt. San Jacinto Community College District	14,190	-	\$315,851	\$315,851
Napa Valley Community College District	3,312	\$50,000	\$73,711	\$123,711
North Orange County Community College District	32,568	-	\$724,931	\$724,931
Ohlone Community College District	7,241	\$50,000	\$161,184	\$211,184
Palo Verde Community College District	2,670	\$50,000	\$59,420	\$109,420
Palomar Community College District	14,846	-	\$330,454	\$330,454
Pasadena Area Community College District	22,721	-	\$505,744	\$505,744
Peralta Community College District	12,551	-	\$279,363	\$279,363
Rancho Santiago Community College District	33,148	-	\$737,831	\$737,831
Redwoods Community College District	4,125	\$50,000	\$91,828	\$141,828
Rio Hondo Community College District	13,039	-	\$290,230	\$290,230
Riverside Community College District	33,669	-	\$749,423	\$749,423

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
San Bernardino Community College District	16,826	-	\$374,527	\$374,527
San Diego Community College District	39,222	-	\$873,037	\$873,037
San Francisco Community College District	15,494	-	\$344,872	\$344,872
San Joaquin Delta Community College District	16,746	-	\$372,742	\$372,742
San José-Evergreen Community College District	8,859	\$50,000	\$197,182	\$247,182
San Luis Obispo County Community College District	8,070	\$50,000	\$179,620	\$229,620
San Mateo County Community College District	14,663	-	\$326,380	\$326,380
Santa Barbara Community College District	11,770	-	\$261,997	\$261,997
Santa Clarita Community College District	15,217	-	\$338,705	\$338,705
Santa Monica Community College District	17,589	-	\$391,516	\$391,516
Sequoias Community College District	11,456	-	\$254,986	\$254,986
Shasta-Tehama-Trinity Community College District	6,839	\$50,000	\$152,229	\$202,229
Sierra Joint Community College District	14,716	-	\$327,564	\$327,564
Siskiyou Joint Community College District	1,751	\$50,000	\$38,976	\$88,976
Solano County Community College District	7,235	\$50,000	\$161,040	\$211,040

District	Total Resident FTES	Base Allocation for Small Colleges	Allocation Based on Share of FTES	Total
Sonoma County Junior College District	15,283	-	\$340,188	\$340,188
South Orange County Community College District	30,188	-	\$671,949	\$671,949
Southwestern Community College District	16,341	-	\$363,724	\$363,724
State Center Community College District	38,656	-	\$860,433	\$860,433
Ventura County Community College District	25,807	-	\$574,439	\$574,439
Victor Valley Community College District	14,551	-	\$323,886	\$323,886
West Hills Community College District	6,083	\$50,000	\$135,402	\$185,402
West Kern Community College District	2,059	\$50,000	\$45,840	\$95,840
West Valley-Mission Community College District	12,460	-	\$277,355	\$277,355
Yosemite Community College District	17,600	-	\$391,750	\$391,750
Yuba Community College District	7,649	\$50,000	\$170,258	\$220,258
Statewide Total	1,129,531	\$1,400,000	\$25,142,000	\$26,542,000

PART-TIME FACULTY HEALTH INSURANCE

2026–27 Total Allocation

\$200,490,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Health Insurance Program provides reimbursements to districts that establish a part-time faculty health insurance program. The first portion of the reimbursement allocation covers up to 50% of the districts' costs of the individual premiums paid to the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. After the initial allocation of up to 50% of costs, any remaining funds will be allocated to districts who meet the criteria for up to 100% reimbursement listed in the Spending Guidelines section below. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed, revert to the State general fund each year.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

This program was established with [Education Code sections 87860–87868](#) for the purpose of providing a state incentive program to encourage community college districts to offer health insurance to part-time faculty.

Spending Guidelines

The program does not cover the cost of dental or vision premiums. Districts that establish a program must negotiate with the exclusive bargaining representative the share of the premium payments not covered by the state.

For this program, the following definitions apply:

- Part-time faculty are those with assignments equal to or greater than 40% of a full-time assignment.
- Multidistrict part-time faculty are those with total teaching assignments at two or more community college districts equal to or greater than 40% of a full-time assignment.

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multidistrict part-time faculty, and their dependents, up to the total cost of the individual premiums paid. For a list of requirements, refer to guidance memo [FS 22-14](#).

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Health Insurance claim form to the Chancellor's Office by June 1 annually. Claims are available on the Chancellor's Office [Part-Time Faculty Health Insurance Program webpage](#).

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Part-Time Faculty Health Insurance Program Webpage](#)



[Fiscal Memo FS 22-14: Changes to the Part-Time Faculty Health Insurance Program](#)

PART-TIME FACULTY OFFICE HOURS

2026–27 Total Allocation

\$23,626,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Office Hours Program provides reimbursement of no more than 90% of a district's total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 90% of all claims submitted, each district is provided a proportionate share of the available funds.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

This program was established with [Education Code sections 87880–87885](#) for the purpose of providing community college students equal access to academic advice and assistance and to encourage community college districts to provide opportunities by compensating part-time faculty who hold office hours related to their teaching load.

Spending Guidelines

To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor's Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor's Office [Part-Time Faculty Office Hours Program webpage](#).

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Part-Time Faculty Office
Hours Program Webpage](#)

PERKINS V: 1B-GRANTS ALLOCATIONS

2026–27 Total Allocation

\$2,570,001 – One-Time Funds, Regional Consortia Allocations

\$500,000 – One-Time Funds, Non-Traditional Careers and Training Grant Allocations

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process.

Funding Distribution Method

Funds are disbursed by criteria-based allocation and the invoicing process.

Purpose of Funds

The purpose of the Regional Collaboration and Coordination grants is to fund and support regional infrastructure and operations to provide leadership and coordination of workforce and career education programs within each region and facilitate collaboration and support of the region's member colleges in improving student success and employment outcomes to meet Vision 2030 Goals.

The purpose of the Non-Traditional Careers and Training grant is to allocate funds to meet the federal Perkins requirement for postsecondary institutions to offer services that prepare special population student groups for non-traditional fields. Non-traditional fields are defined as fields in which one gender accounts for less than 25% of those employed in the occupation or field of work. There are five grants that will support colleges improving their non-traditional field preparation core indicator of performance.

Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2027. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR §200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the 12-month grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Required reporting is submitted within the Chancellor's Office grant management system, NOVA:

Reporting Date	Reporting Requirement
July 31, 2026	Invoice and Reporting for Quarter 4 Reimbursement
Sept. 1, 2026	Final Report for Non-Traditional Careers and Training Grants
Sept. 30, 2026	Final Report for Regional Collaboration and Coordination Grants
Oct. 31, 2026	Invoice and Reporting for Quarter 1 Reimbursement
Jan. 29, 2027	Invoice and Reporting for Quarter 2 Reimbursement
April 30, 2027	Invoice and Reporting for Quarter 3 Reimbursement
June 30, 2027	Last day to expend or encumber Perkins V funds for 2026–27
July 30, 2027	Invoice and Reporting for Quarter 4 Reimbursement
Sept. 1, 2027	Final Fiscal and Programmatic Report

Contact

For questions, please contact Lupe Maldonado at (916) 322-2798 or LMaldonado@CCCCO.edu.

Additional Resources



[Regional Consortia Chairs
Contact Information](#)



[Strengthening Career and
Technical Education for the
21st Century Act \(Perkins V\)](#)

2026–27 Regional Consortia Allocation Table

Region	District	Allocation
Bay Area	Cabrillo Community College District	\$451,954
Central Valley/ Mother Lode	Kern Community College District	\$331,278

Region	District	Allocation
Inland Empire/Desert	Riverside Community College District	\$267,585
Los Angeles County	Pasadena Area Community College District	\$461,574
North/Far North	Sierra Joint Community College District	\$345,527
Orange County	Rancho Santiago Community College District	\$239,658
San Diego/Imperial	Grossmont-Cuyamaca Community College District	\$247,452
South Central Coast	Ventura County Community College District	\$224,973
Total		\$2,570,001

2026–27 Non-Traditional Careers and Training Grant Allocation Table

Region	District	Allocation
Bay Area	Gavilan Community College District	\$100,000
Los Angeles County	Rio Hondo Community College District	\$100,000
North/Far North	Redwoods Community College District	\$100,000
North/Far North	Siskiyou Joint Community College District	\$100,000
San Diego/Imperial	Palomar Community College District	\$100,000
Total		\$500,000

PERKINS V: POSTSECONDARY ALLOCATIONS

2026–27 Total Allocation

\$62,920,582 – Ongoing

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

Perkins Title 1C (postsecondary) funds are distributed to eligible community college districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in career technical education (CTE) programs.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

The purpose of these funds is to support programs of study that prepare special population student groups for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency; prepare CTE participants for non-traditional fields; and provide equal access for special population student groups in CTE programs of study.

Spending Guidelines

Districts must obligate all funds by June 30, 2027. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at [2 CFR § 200.344 \(b\)](#), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the Chancellor’s Office. Each district is responsible for expending the full grant allocation. Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Fiscal and programmatic reporting is required to be submitted within the Chancellor’s Office grant management system, NOVA:

Reporting Deadline	Reporting Type	Activity Period
Sept. 30, 2026	2025–26 Final Report	July 1, 2025–Sept. 30, 2026
Oct. 15, 2026	Fiscal and Programmatic Report	July 1, 2026–Sept. 30, 2026
Jan. 15, 2027	Fiscal and Programmatic Report	Oct. 1, 2026–Dec. 31, 2026
April 15, 2027	Fiscal and Programmatic Report	Jan. 1, 2027–March 31, 2027

Reporting Deadline	Reporting Type	Activity Period
July 15, 2027	Fiscal and Programmatic Report	April 1, 2027–June 30, 2027
Sept. 30, 2027	2026–27 Final Report	July 1, 2026–Sept. 30, 2027

Contact

For questions, please contact Jean Claude Mbomeda at JMbomeda@CCCCO.edu or the Perkins Team Helpdesk at PerkinsSupport@CCCCO.edu.

Additional Resources



[Perkins Program Webpage](#)



[Guidance Memo WED 26-34:
Perkins 1C 2026–27
Allocations](#)



[Guidance Memo WED 26-04:
Perkins 2026–27 Headcount
Allocations](#)

2026–27 Perkins V: Postsecondary Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$518,474
Antelope Valley Community College District	\$828,494
Barstow Community College District	\$157,278
Butte-Glenn Community College District	\$533,167
Cabrillo Community College District	\$328,361
Cerritos Community College District	\$946,526
Chabot-Las Positas Community College District	\$1,168,096
Chaffey Community College District	\$1,079,547
Citrus Community College District	\$434,757
Coast Community College District	\$1,477,425
Compton Community College District	\$163,096

District	Allocation
Contra Costa Community College District	\$1,591,612
Copper Mountain Community College District	\$75,434
Desert Community College District	\$707,010
El Camino Community College District	\$943,272
Feather River Community College District	\$137,754
Foothill-De Anza Community College District	\$1,300,032
Gavilan Community College District	\$181,929
Glendale Community College District	\$629,111
Grossmont-Cuyamaca Community College District	\$674,865
Hartnell Community College District	\$420,755
Imperial Community College District	\$462,663
Kern Community College District	\$2,085,829
Lake Tahoe Community College District	\$84,309
Lassen Community College District	\$47,923
Long Beach Community College District	\$1,309,301
Los Angeles Community College District	\$5,719,784
Los Rios Community College District	\$3,843,001
Marin Community College District	\$111,228
Mendocino-Lake Community College District	\$176,703
Merced Community College District	\$733,240
MiraCosta Community College District	\$437,025
Monterey Peninsula Community College District	\$189,522
Mt. San Antonio Community College District	\$1,548,619

District	Allocation
Mt. San Jacinto Community College District	\$731,366
Napa Valley Community College District	\$153,925
North Orange County Community College District	\$2,258,292
Ohlone Community College District	\$165,561
Palo Verde Community College District	\$123,751
Palomar Community College District	\$682,162
Pasadena Area Community College District	\$1,273,408
Peralta Community College District	\$1,139,105
Rancho Santiago Community College District	\$1,394,990
Redwoods Community College District	\$227,387
Rio Hondo Community College District	\$763,512
Riverside Community College District	\$1,844,045
San Bernardino Community College District	\$691,924
San Diego Community College District	\$2,433,516
San Francisco Community College District	\$722,393
San Joaquin Delta Community College District	\$891,307
San José-Evergreen Community College District	\$576,948
San Luis Obispo County Community College District	\$331,023
San Mateo County Community College District	\$554,762
Santa Barbara Community College District	\$668,850
Santa Clarita Community College District	\$555,452
Santa Monica Community College District	\$1,130,034
Sequoias Community College District	\$651,889

District	Allocation
Shasta-Tehama-Trinity Joint Community College District	\$436,828
Sierra Joint Community College District	\$785,995
Siskiyou Joint Community College District	\$82,238
Solano County Community College District	\$519,855
Sonoma County Junior College District	\$702,869
South Orange County Community College District	\$1,420,233
Southwestern Community College District	\$1,030,441
State Center Community College District	\$2,463,789
Ventura County Community College District	\$1,259,011
Victor Valley Community College District	\$777,909
West Hills Community College District	\$384,369
West Kern Community College District	\$138,247
West Valley-Mission Community College District	\$549,042
Yosemite Community College District	\$985,969
Yuba Community College District	\$372,043
Total	\$62,920,582

REBUILDING NURSING INFRASTRUCTURE (RNI) GRANT PROGRAM – ROUND TWO

2026–27 Total Allocation

\$58,302,560

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The RNI grants were issued through a competitive Request for Application process. A total of 48 grants were issued for the second round of funding in July 2026 that will end by Sept. 30, 2028.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The purpose of the funds is to:

- Support colleges in advancing nursing education and address workforce needs by developing intersegmental academic partnerships;
- Expand nursing programs at all levels;
- Cultivate and retain qualified faculty;
- Enhance program quality and accreditation;
- Foster student success through comprehensive support and innovative curricula;
- Facilitate seamless degree progression;
- Secure clinical training opportunities.

Spending Guidelines

The grant funds must support costs associated with the RNI Grant legislative priorities listed below and must be tied to outcomes from the approved work plan.

1. Develop or expand bachelor of science in nursing partnerships, including established partnerships with the California State University, the University of California, or independent institutions of higher education.
2. Develop or expand associate degree in nursing programs.

3. Develop strategies for recruiting, retaining, and training high-quality nursing faculty, including, but not limited to, offering incentives, including stipends and flexible working hours, to recruit and retain nursing faculty, and by providing professional development opportunities.
4. Develop strategies for increasing nursing program credentials, including, but not limited to, efforts to address noncompliance issues raised by the Board of Registered Nursing and to obtain accreditation from the Accreditation Commission for Education in Nursing.
5. Develop strategies for engaging and retaining nursing students, including, but not limited to, the integration of high-impact and diversity-, equity-, and inclusion-focused curriculum, the development of apprenticeship opportunities, and the expansion of student support services including basic needs assistance, mental health support, case management, counseling services, and specialized tutoring.
6. Develop strategies that facilitate the increase in the percentage of associate degree nursing to bachelor of science in nursing students, including, but not limited to, the development of strategies that strengthen the high school to community college nursing pipeline.
7. Purchasing equipment for nursing education programs.
8. Developing or scaling efforts that lead to additional clinical placements for nursing students.

Reporting Requirements

Round two grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis as follows:

Reporting Deadline	Reporting Type and Activity Period
July 31, 2027	Expenditure and Progress Report covering the period of July 1, 2026–June 30, 2027
July 31, 2028	Expenditure and Progress Report covering the period of July 1, 2027–June 30, 2028
Aug. 31, 2028	Final Report of Expenditures

Contact

For questions, please contact the Nursing and Allied Health Program team at NursingApps@CCCCO.edu.

2026–27 RNI Grant Award Allocation Table

Region	District	College	Award Amount
South Central Coast	Antelope Valley	Antelope Valley College	\$1,319,807
Inland Empire/ Desert	Barstow	Barstow Community College	\$1,999,998
Bay Area	Cabrillo	Cabrillo College	\$342,336
Bay Area	Chabot-Las Positas	Chabot College	\$742,848
Los Angeles	Citrus	Citrus College	\$2,000,000
Orange County	Coast	Golden West College	\$1,101,840
Bay Area	Contra Costa	Contra Costa College	\$1,049,225
Bay Area	Contra Costa	Los Medanos College	\$660,382
Inland Empire/ Desert	Copper Mountain	Copper Mountain College	\$141,230
Inland Empire/ Desert	Desert	College of the Desert	\$1,318,619
Bay Area	Foothill-De Anza	De Anza College	\$1,481,207
Bay Area	Gavilan	Gavilan College	\$1,939,999
Los Angeles	Glendale	Glendale Community College	\$508,076
San Diego/ Imperial	Grossmont-Cuyamaca	Grossmont College	\$564,152
Bay Area	Hartnell	Hartnell College	\$1,319,807
Central Valley/ Mother Lode	Kern	Bakersfield College	\$1,319,807
Far North	Lassen	Lassen College	\$2,000,000
Los Angeles	Long Beach	Long Beach City College	\$648,998
Los Angeles	Los Angeles	East Los Angeles College	\$1,999,599
Los Angeles	Los Angeles	Los Angeles City College	\$890,102
Los Angeles	Los Angeles	Los Angeles Harbor College	\$612,539
Los Angeles	Los Angeles	Los Angeles Southwest College	\$1,979,800
Los Angeles	Los Angeles	Los Angeles Trade-Technical College	\$1,945,786

Region	District	College	Award Amount
Los Angeles	Los Angeles	West Los Angeles College	\$1,582,678
North	Los Rios	American River College	\$ 1,182,533
North	Los Rios	Sacramento City College	\$1,395,572
Central Valley/ Mother Lode	Merced	Merced College	\$2,000,000
Los Angeles	Mt. San Antonio	Mt. San Antonio College	\$1,367,558
Inland Empire/ Desert	Mt. San Jacinto	Mt. San Jacinto College	\$1,043,202
Bay Area	Napa Valley	Napa Valley College	\$1,250,080
Inland Empire/ Desert	Palo Verde	Palo Verde College	\$1,019,108
Los Angeles	Pasadena Area	Pasadena City College	\$1,319,807
Orange County	Rancho Santiago	Santa Ana College	\$1,056,120
Far North	Redwoods	College of the Redwoods	\$1,319,807
Inland Empire/ Desert	Riverside	Riverside City College	\$1,935,596
Inland Empire/ Desert	San Bernardino	San Bernardino Valley College	\$1,511,831
San Diego/ Imperial	San Diego	San Diego City College	\$1,967,885
Bay Area	San Francisco	City College of San Francisco	\$1,943,688
Bay Area	San José-Evergreen	Evergreen Valley College	\$593,966
Bay Area	San Mateo County	College of San Mateo	\$860,139
South Central Coast	Santa Clarita	College of the Canyons	\$728,227
Los Angeles	Santa Monica	Santa Monica College	\$1,319,807
Central Valley/ Mother Lode	Sequoias	College of the Sequoias	\$263,962
North	Sierra	Sierra College	\$943,690
Bay Area	Solano	Solano Community College	\$1,500,200
San Diego/ Imperial	Southwestern	Southwestern College	\$345,280

Region	District	College	Award Amount
South Central Coast	Ventura County	Moorpark College	\$133,909
Bay Area	West Valley-Mission	Mission College	\$1,831,758
Total			\$58,302,560

RIISING SCHOLARS NETWORK (RSN) – 2025–28 ADULT PROGRAMS

2026–27 Total Allocation

\$16,936,678 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Rising Scholars Network 2025–28 Grants for Adult Programs were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The Rising Scholars Network aims to enhance the participation and success of justice-involved students in community colleges, aligning with Vision 2030 goals. Key objectives include increasing degree and certificate attainment, boosting transfer rates to four-year institutions, reducing units for associate degrees, and closing equity gaps for formerly and currently incarcerated students.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and in alignment with Vision 2030. The funds should be directed toward initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction in prisons, jails, and other correctional facilities.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures and program objectives using the Rising Scholars Grant Reporting Portal tool. See the expenditure and objective reporting deadlines in the table below.

Reporting Deadline	Reporting Type
July 1, 2027	Expenditure and Objective Report
July 1, 2028	Expenditure and Objective Report

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

2026–27 RSN Adult Programs Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$190,164
Antelope Valley	Antelope Valley College	\$184,692
Butte-Glenn	Butte College	\$173,263
Cabrillo	Cabrillo College	\$174,380
Cerritos	Cerritos College	\$110,063
Chabot-Las Positas	Chabot College	\$146,119
Chaffey	Chaffey College	\$192,787
Citrus	Citrus College	\$179,644
Coast	Coastline College	\$310,877

District	College	Allocation
Compton	Compton College	\$176,839
Contra Costa	Contra Costa College	\$121,472
Contra Costa	Diablo Valley College	\$113,649
Contra Costa	Los Medanos College	\$110,236
Desert	College of the Desert	\$116,774
El Camino	El Camino College	\$194,969
Feather River	Feather River College	\$217,626
Foothill-De Anza	De Anza College	\$190,094
Gavilan	Gavilan College	\$145,744
Glendale	Glendale Community College	\$182,860
Grossmont-Cuyamaca	Cuyamaca College	\$181,616
Grossmont-Cuyamaca	Grossmont College	\$186,605
Hartnell	Hartnell College	\$203,439
Imperial	Imperial Valley College	\$218,384
Kern	Bakersfield College	\$256,120
Kern	Cerro Coso Community College	\$222,923
Kern	Porterville College	\$173,646
Lake Tahoe	Lake Tahoe Community College	\$209,410
Lassen	Lassen College	\$206,577
Long Beach	Long Beach City College	\$207,848
Los Angeles	East Los Angeles College	\$207,408
Los Angeles	Los Angeles City College	\$201,437
Los Angeles	Los Angeles Harbor College	\$174,648
Los Angeles	Los Angeles Mission College	\$184,263

District	College	Allocation
Los Angeles	Los Angeles Pierce College	\$171,349
Los Angeles	Los Angeles Southwest College	\$147,819
Los Angeles	Los Angeles Trade-Technical College	\$204,304
Los Angeles	Los Angeles Valley College	\$155,784
Los Angeles	West Los Angeles College	\$184,127
Los Rios	American River College	\$178,033
Los Rios	Cosumnes River College	\$181,488
Los Rios	Folsom Lake College	\$202,120
Los Rios	Sacramento City College	\$153,899
Marin	College of Marin	\$183,753
Merced	Merced College	\$208,198
MiraCosta	MiraCosta College	\$205,707
Mt. San Antonio	Mt. San Antonio College	\$182,141
Napa Valley	Napa Valley College	\$109,114
North Orange County	Cypress College	\$180,982
North Orange County	Fullerton College	\$179,490
North Orange County	North Orange County Continuing Education	\$161,546
Ohlone	Ohlone College	\$188,127
Palo Verde	Palo Verde College	\$348,836
Palomar	Palomar College	\$191,908
Pasadena Area	Pasadena City College	\$117,474
Peralta	Berkeley City College	\$119,699
Peralta	Laney College	\$193,215
Peralta	Merritt College	\$136,376

District	College	Allocation
Rancho Santiago	Santa Ana College	\$200,902
Rancho Santiago	Santiago Canyon College	\$211,707
Redwoods	College of the Redwoods	\$206,771
Rio Hondo	Rio Hondo College	\$192,335
Riverside	Moreno Valley College	\$119,219
Riverside	Norco College	\$229,521
Riverside	Riverside City College	\$172,248
San Bernadino	Crafton Hills College	\$122,009
San Bernardino	San Bernardino Valley College	\$118,519
San Diego	San Diego City College	\$207,943
San Diego	San Diego College of Continuing Education	\$169,293
San Diego	San Diego Mesa College	\$194,710
San Diego	San Diego Miramar College	\$176,696
San Francisco	City College of San Francisco	\$208,795
San Joaquin Delta	San Joaquin Delta College	\$192,509
San José-Evergreen	Evergreen Valley College	\$109,114
San José-Evergreen	San José City College	\$171,854
San Luis Obispo County	Cuesta College	\$208,830
Santa Barbara	Santa Barbara City College	\$160,981
Santa Clarita	College of the Canyons	\$204,681
Santa Monica	Santa Monica College	\$180,195
Shasta-Tehama-Trinity Joint	Shasta College	\$207,804
Solano County	Solano College	\$214,827
Sonoma County	Santa Rosa Junior College	\$190,022

District	College	Allocation
South Orange County	Irvine College	\$101,837
South Orange County	Saddleback College	\$130,865
Southwestern	Southwestern College	\$210,657
State Center	Fresno City College	\$197,469
State Center	Madera College	\$113,994
Ventura County	Oxnard College	\$113,294
Victor Valley	Victor Valley College	\$172,148
West Hills	Coalinga College	\$204,580
West Hills	Lemoore College	\$118,738
West Valley-Mission	Mission College	\$181,136
West Valley-Mission	West Valley College	\$123,710
Yosemite	Columbia College	\$188,782
Yosemite	Modesto Junior College	\$179,143
Total		\$16,759,903*

*Remaining funds will be distributed to a college pending Board of Governor's approval.

RIISING SCHOLARS NETWORK (RSN) – JUVENILE JUSTICE GRANT

2026–27 Total Allocation

\$19,257,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Juvenile Justice grants were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed on an automatic payment schedule.

Purpose of Funds

These funds aim to increase the participation and success of juvenile justice-involved students in community colleges, increase degree and certificate completions, enhance job-related skills, facilitate transfers to four-year institutions, reduce the average number of units for degree completion, and close equity gaps. The program focuses on on-site programming in juvenile facilities, smooth transitions to college campuses upon release, and fostering college commitment through dedicated staff, spaces, and community partnerships.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and Vision 2030. The funds should be directed towards initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction at juvenile facilities, community, and alternative schools.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures in NOVA, the Chancellor’s Office grant management system. See the expenditure reporting deadlines in the table below.

Reporting Deadline	Reporting Type	Activity Period
July 31, 2027	Annual Expenditure Report	July 1, 2026–June 30, 2027
July 31, 2028	Annual Expenditure Report	July 1, 2027–June 30, 2028
July 31, 2029	Final Expenditure Report	July 1, 2028–June 30, 2029

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

2026–27 RSN – Juvenile Justice Grant Allocation Table

District	College	Allocation*
Allan Hancock	Allan Hancock College	\$427,933
Butte-Glenn	Butte College	\$427,933
Cabrillo	Cabrillo College	\$427,933
Cerritos	Cerritos College	\$427,933
Desert	College of the Desert	\$427,933
Gavilan	Gavilan College	\$427,933
Hartnell	Hartnell College	\$427,933
Kern	Bakersfield College	\$427,933
Lake Tahoe	Lake Tahoe Community College	\$427,933

District	College	Allocation*
Los Angeles	East Los Angeles College	\$427,933
Los Angeles	Los Angeles Mission College	\$427,933
Los Angeles	Los Angeles Trade-Technical College	\$427,933
Los Angeles	Los Angeles Valley College	\$427,933
Los Angeles	West Los Angeles College	\$427,933
Los Rios	Folsom Lake College	\$427,933
Marin	College of Marin	\$427,933
Mendocino-Lake	Mendocino College	\$427,933
Merced	Merced College	\$427,933
Mt. San Antonio	Mt. San Antonio College	\$427,933
North Orange County	Cypress College	\$427,933
Peralta	College of Alameda	\$427,933
Peralta	Laney College	\$427,933
Peralta	Merritt College	\$427,933
Rancho Santiago	Santiago Canyon College	\$427,933
Redwoods	College of the Redwoods	\$427,933
Riverside	Norco College	\$427,933
Riverside	Riverside City College	\$427,933
San Francisco	City College of San Francisco	\$427,933
San Joaquin Delta	San Joaquin Delta College	\$427,933
San José-Evergreen	San José City College	\$427,933
San Luis Obispo	Cuesta College	\$427,933
San Mateo County	Cañada College	\$427,933
San Mateo County	College of San Mateo	\$427,933

District	College	Allocation*
San Mateo County	Skyline College	\$427,933
Shasta-Tehama-Trinity	Shasta College	\$427,933
Sierra	Sierra College	\$427,933
Solano	Solano Community College	\$427,933
Sonoma County	Santa Rosa Junior College	\$427,933
Southwestern	Southwestern College	\$427,933
State Center	Clovis Community College	\$427,933
State Center	Fresno City College	\$427,933
West Hills	Lemoore College	\$427,933
Yosemite	Columbia College	\$427,933
Yosemite	Modesto Junior College	\$427,933
Yuba	Yuba College	\$427,933
Total		\$19,256,985

*Allocations are rounded to the nearest dollar.

RIISING SCHOLARS NETWORK – TEXTBOOKS/DIGITAL COURSE CONTENT (RSN-TDCC)

2026–27 Total Allocation

\$3,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Methodology

The RSN-TDCC program provides reimbursement to community college districts that provide textbooks or digital course content to justice-involved students.

Funding Distribution Method

Funds are disbursed through the invoicing process.

Purpose of Funds

The RSN-TDCC initiative provides free textbooks and digital course content to incarcerated or detained students in federal or state prisons, county jails, juvenile facilities, or other correctional institutions. It supports students enrolled in California community college courses leading to program pathways, transfers, career technical education, or improved high school graduation rates.

Reimbursement Guidelines

Colleges supporting justice-impacted students by providing instructional materials can request reimbursement through the RSN-TDCC program. Reimbursement requests are handled in the order they are received and are contingent upon eligibility, state budget appropriations, and available program funds. It is recommended that colleges prioritize using Open Educational Resources (OER) whenever feasible. While reimbursement is not guaranteed, colleges can streamline the process by ensuring their submissions are accurate and comply with program guidelines.

1. Submit reimbursement requests per academic term.
2. Complete the Reimbursement Request (RR).
3. Complete the RSN-TDCC Materials Template, listing qualifying items for the reimbursement request.
4. Attach supporting documents in the order specified on the RSN-TDCC Materials Template.

5. Email the RR, RSN-TDCC Materials Template (as an XLS document) and supporting documents to RSN-TDCC@CCCCO.edu at the end of each academic term. Use the email subject line: “RSN-TDCC: Your College’s Name.”

Contact

For questions, please contact Lisa Gallardo at RSN-TDCC@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

STUDENT EQUITY AND ACHIEVEMENT (SEA) PROGRAM

2026–27 Total Allocation

\$526,376,950 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Per [Education Code 78222\(c\)\(1\)](#), SEA Program funds were allocated based on the total amount allocated to colleges in 2017–18 for the Student Success and Support Program, Student Equity Plans, and the Student Success for Basic Skills program. Appropriations above the 2017–18 level were allocated to districts proportionally.

Funding Distribution Method

Funds are disbursed to districts through apportionments. Districts determine allocations to their respective colleges.

To ensure districts and colleges had access to SEA funds for July and August 2026, the Chancellor’s Office needed to initiate Advance Schedule Payments using 2025–26 SEA allocation amounts before the enactment of the 2026 Budget Act. Funding amounts will be adjusted during the Advance September Revision to align with the 2026 Budget Act.

Purpose of Funds

The SEA Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups.

Per [Education Code 78222](#), SEA Program funds support all the following:

- Implementing activities and practices pursuant to the California Community Colleges Guided Pathways Grant Program. [Education Code 88921](#).
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction, and support services to students who enter college deficient in English and mathematics to ensure these students complete a course of study in a timely manner.

Spending Guidelines

Expenditures of SEA Program funds must be consistent with the goals and activities of the SEA Program and the college’s Student Equity Plan. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other

general or categorical funds for similar program activities in place prior to availability of SEA funds. Please refer to the [SEA Program Expenditure Guidelines](#).

Reporting Requirements

On an annual basis, colleges/districts are required to report to the Chancellor's Office how funding was expended in the prior fiscal year as well as progress towards advancing the SEA Program goals outlined above and within each college's Student Equity Plan. The annual SEA Vision-Aligned Reporting (VAR) along with the SEA Supplemental Report embedded in VAR will capture the information needed for SEA legislative reporting requirements.

Please refer to [Education Code 78222](#) for details of reporting elements and [Education Code 78220](#) for details of required items for Student Equity Plans.

Report Type	Reporting Deadline
SEA Vision-Aligned Reporting (VAR) (includes a SEA Supplemental Report embedded in VAR)	Dec. 18 Annually
Student Equity Plan	Every Three Years (2028–31 Student Equity Plan is due by Nov. 30, 2028)

Contact

For questions, please contact SEAProgramInfo@CCCCO.edu, Jenny Saechao at JSaechao@CCCCO.edu, and/or Michael Tran at MTran@CCCCO.edu.

Additional Resources



[SEA Program Website](#)



[Education Code Section
78222](#)



[Education Code Section
78221](#)



[Education Code Section
78221.5](#)



[Education Code Section
78220](#)

2026–27 SEA Program Allocation Table

District	Allocation
Allan Hancock Joint Community College District	\$4,437,500
Antelope Valley Community College District	\$6,910,767
Barstow Community College District	\$1,669,148
Butte-Glenn Community College District	\$4,926,061
Cabrillo Community College District	\$3,951,301
Cerritos Community College District	\$7,350,772
Chabot-Las Positas Community College District	\$6,840,675
Chaffey Community College District	\$7,362,382
Citrus Community College District	\$5,036,900
Coast Community College District	\$13,134,640
Compton Community College District	\$2,663,431
Contra Costa Community College District	\$13,003,418
Copper Mountain Community College District	\$1,019,220
Desert Community College District	\$4,221,393
El Camino Community College District	\$7,637,835
Feather River Community College District	\$988,676
Foothill-De Anza Community College District	\$11,788,969
Gavilan Community College District	\$2,242,695
Glendale Community College District	\$6,010,927
Grossmont-Cuyamaca Community College District	\$8,406,354
Hartnell Community College District	\$4,132,148
Imperial Community College District	\$3,282,558
Kern Community College District	\$12,009,507

District	Allocation
Lake Tahoe Community College District	\$1,163,146
Lassen Community College District	\$1,317,174
Long Beach Community College District	\$7,521,775
Los Angeles Community College District	\$53,334,485
Los Rios Community College District	\$23,496,286
Marin Community College District	\$1,842,982
Mendocino-Lake Community College District	\$1,620,417
Merced Community College District	\$4,608,592
MiraCosta Community College District	\$4,759,572
Monterey Peninsula Community College District	\$2,721,071
Mt. San Antonio Community College District	\$15,120,735
Mt. San Jacinto Community College District	\$6,186,825
Napa Valley Community College District	\$2,534,372
North Orange County Community College District	\$14,745,128
Ohlone Community College District	\$2,871,567
Palo Verde Community College District	\$1,291,656
Palomar Community College District	\$6,666,050
Pasadena Area Community College District	\$8,798,981
Peralta Community College District	\$9,654,393
Rancho Santiago Community College District	\$15,356,225
Redwoods Community College District	\$1,921,397
Rio Hondo Community College District	\$6,422,045
Riverside Community College District	\$12,988,899

District	Allocation
San Bernardino Community College District	\$8,703,045
San Diego Community College District	\$19,515,672
San Francisco Community College District	\$10,325,989
San Joaquin Delta Community College District	\$6,319,267
San José-Evergreen Community College District	\$5,382,837
San Luis Obispo County Community College District	\$3,196,057
San Mateo County Community College District	\$7,487,117
Santa Barbara Community College District	\$4,929,630
Santa Clarita Community College District	\$6,174,038
Santa Monica Community College District	\$10,295,096
Sequoias Community College District	\$5,662,441
Shasta-Tehama-Trinity Joint Community College District	\$3,190,525
Sierra Joint Community College District	\$6,181,594
Siskiyou Joint Community College District	\$974,406
Solano County Community College District	\$3,425,023
Sonoma County Junior College District	\$6,795,757
South Orange County Community College District	\$11,644,084
Southwestern Community College District	\$6,819,359
State Center Community College District	\$15,738,886
Ventura County Community College District	\$11,061,522
Victor Valley Community College District	\$4,485,348
West Hills Community College District	\$3,006,250
West Kern Community College District	\$1,894,954

District	Allocation
West Valley-Mission Community College District	\$5,241,072
Yosemite Community College District	\$7,728,439
Yuba Community College District	\$4,227,492
Total	\$526,376,950*

*Allocations are rounded to whole dollars. A minor adjustment was made to reconcile the total appropriation.

STUDENT FINANCIAL AID ADMINISTRATION (SFAA) AND BOARD FINANCIAL AID PROGRAM (BFAP 2%)

2026–27 Total Allocation

SFAA: \$59,819,000 – Ongoing

- \$45,200,000 – Capacity
- \$14,619,000 – Base

BFAP 2%: \$14,336,600 – Ongoing

Revenue Recognition

SFAA: Restricted, 8620 – General Categorical Programs

BFAP 2%: Unrestricted, 8613 – General Categorical Programs

Funding Formula

The allocation is calculated based on the most recent full-year reconciled Management Information System (MIS) financial aid data identifying unduplicated California College Promise Grant (CCPG) recipients, Pell recipients, and full-time equivalent students (FTES) by college. The formula for allocation has a predominant “fair-share” component to the calculation. As a result, college allocations are contingent upon reported data used in these calculations as it relates to the system-wide aggregated data. Reallocation adjustments may take place in the Second Principal Apportionment (P2) cycle contingent on whether any colleges de-obligate funding on their Mid-Year Report.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

SFAA funds are for the provision of CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

BFAP 2% provides reimbursement of 2% of total waiver value to community college districts for the provision of CCPG awards.

Spending Guidelines

As a result of the Chancellor’s Office granting authority to colleges to carry over unspent SFAA-BFAP funds into the next fiscal year, the extended three-month deadline for this program now provides for a spending authority period of July 1, 2026 through Sept. 30,

2027, since all colleges must report final 2026–27 SFAA-BFAP expenditures—including carry-over—in SSARCC by the end of October 2027.

Colleges may use SFAA funds for:

- Financial aid professional, technical, clerical, or temporary help (including student help) who report in a direct line to the financial aid director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

Use of funds must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

Colleges are expected to manage their allocations carefully to ensure full utilization of their funds in the fiscal year. A failure to do so could result in a penalty to future year funding.

Reporting Requirements

- Mid-Year Report via survey
- Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Report
 - The SSARCC Final Expenditures Report for the activity period of July 1, 2026 to Sept. 30, 2027 is due in October 2027.

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources



[SFAA-BFAP Resources](#)

2026–27 SFAA and BFAP 2% Allocation Table

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Allan Hancock College	\$358,277	\$100,336	\$332,955	\$433,291	\$102,565
American River College	\$434,097	\$345,461	\$789,433	\$1,134,894	\$235,530
Antelope Valley College	\$716,903	\$194,669	\$517,365	\$712,034	\$189,659
Bakersfield College	\$624,781	\$260,904	\$793,377	\$1,054,281	\$260,787
Barstow Community College	\$190,576	\$48,413	\$162,171	\$210,584	\$49,726
Berkeley City College	\$188,860	\$65,626	\$186,326	\$251,952	\$33,790
Butte College	\$504,301	\$105,005	\$345,587	\$450,592	\$122,537
Cabrillo College	\$760,309	\$87,498	\$298,834	\$386,332	\$84,027
Cañada College	\$284,687	\$49,666	\$167,204	\$216,870	\$25,472
Cerritos College	\$942,650	\$254,793	\$675,436	\$930,229	\$249,869
Cerro Coso Community College	\$194,037	\$49,351	\$169,371	\$218,722	\$30,800
Chabot College	\$553,965	\$118,313	\$383,218	\$501,531	\$108,806
Chaffey College	\$568,214	\$245,309	\$689,003	\$934,312	\$273,145
Citrus College	\$469,972	\$112,202	\$364,973	\$477,175	\$128,217
City College of San Francisco	\$1,557,401	\$133,932	\$546,857	\$680,789	\$139,325
Clovis Community College	\$290,224	\$87,311	\$367,841	\$455,152	\$90,805
Coalinga College	\$235,000	\$29,972	\$133,499	\$163,471	\$29,717
Coastline College	\$321,705	\$130,558	\$321,911	\$452,469	\$72,198
College of Alameda	\$405,000	\$78,021	\$207,427	\$285,448	\$36,838
College of Marin	\$362,553	\$25,609	\$149,465	\$175,074	\$25,315

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
College of the Canyons	\$335,649	\$125,724	\$474,864	\$600,588	\$140,128
College of the Desert	\$447,702	\$130,614	\$434,795	\$565,409	\$153,043
College of the Redwoods	\$521,794	\$53,627	\$193,634	\$247,261	\$53,078
College of the Sequoias	\$699,277	\$150,291	\$457,965	\$608,256	\$176,934
College of the Siskiyous	\$194,403	\$15,251	\$101,762	\$117,013	\$14,841
Columbia College	\$115,039	\$29,749	\$124,367	\$154,116	\$27,592
Compton College	\$421,638	\$38,561	\$169,340	\$207,901	\$33,902
Contra Costa College	\$350,000	\$69,581	\$216,437	\$286,018	\$59,988
Copper Mountain College	\$176,939	\$22,610	\$111,979	\$134,589	\$25,846
Cosumnes River College	\$188,629	\$215,174	\$530,701	\$745,875	\$158,002
Crafton Hills College	\$220,123	\$55,399	\$211,376	\$266,775	\$61,746
Cuesta College	\$519,856	\$79,237	\$282,828	\$362,065	\$70,839
Cuyamaca College	\$371,457	\$85,258	\$251,269	\$336,527	\$89,431
Cypress College	\$445,249	\$168,481	\$532,703	\$701,184	\$172,769
De Anza College	\$680,488	\$130,157	\$460,790	\$590,947	\$128,685
Diablo Valley College	\$428,867	\$130,996	\$441,581	\$572,577	\$133,194
East Los Angeles College	\$1,254,037	\$338,908	\$894,233	\$1,233,141	\$252,783
El Camino College	\$1,285,840	\$238,185	\$703,347	\$941,532	\$233,972
Evergreen Valley College	\$424,935	\$62,255	\$277,802	\$340,057	\$87,060
Feather River College	\$228,551	\$24,444	\$122,535	\$146,979	\$22,155

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Folsom Lake College	\$211,202	\$109,930	\$340,751	\$450,681	\$77,278
Foothill College	\$402,027	\$62,074	\$289,088	\$351,162	\$57,394
Fresno City College	\$1,107,024	\$316,204	\$848,749	\$1,164,953	\$298,594
Fullerton College	\$456,313	\$191,363	\$620,298	\$811,661	\$199,610
Gavilan College	\$261,250	\$43,728	\$200,737	\$244,465	\$38,772
Glendale Community College	\$894,455	\$146,563	\$501,263	\$647,826	\$173,694
Golden West College	\$474,455	\$125,724	\$370,596	\$496,320	\$97,550
Grossmont College	\$729,738	\$148,485	\$427,843	\$576,328	\$156,900
Hartnell College	\$557,354	\$108,619	\$357,961	\$466,580	\$126,426
Imperial Valley College	\$518,907	\$118,036	\$354,506	\$472,542	\$148,892
Irvine Valley College	\$505,717	\$95,863	\$388,227	\$484,090	\$114,356
Lake Tahoe Community College	\$86,797	\$25,919	\$133,019	\$158,938	\$25,847
Laney College	\$512,566	\$111,844	\$282,623	\$394,467	\$64,042
Las Positas College	\$215,536	\$56,720	\$242,673	\$299,393	\$54,154
Lassen College	\$274,662	\$29,236	\$115,362	\$144,598	\$22,170
Lemoore College	\$220,000	\$49,839	\$181,306	\$231,145	\$60,695
Long Beach City College	\$1,634,560	\$294,580	\$813,890	\$1,108,470	\$312,299
Los Angeles City College	\$939,779	\$198,271	\$513,336	\$711,607	\$138,164
Los Angeles Harbor College	\$477,397	\$112,642	\$327,105	\$439,747	\$73,647
Los Angeles Mission	\$447,674	\$146,601	\$386,384	\$532,985	\$91,463
Los Angeles Pierce College	\$844,454	\$197,088	\$542,375	\$739,463	\$162,009

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Los Angeles Trade-Technical College	\$848,361	\$171,259	\$467,712	\$638,971	\$130,659
Los Angeles Valley College	\$1,085,183	\$217,794	\$565,764	\$783,558	\$160,819
Los Medanos College	\$363,215	\$86,177	\$275,308	\$361,485	\$73,505
Madera Community College	\$146,628	\$55,076	\$262,190	\$317,266	\$59,374
Mendocino College	\$319,321	\$40,888	\$164,971	\$205,859	\$39,195
Merced College	\$485,855	\$136,997	\$454,418	\$591,415	\$157,139
Merritt College	\$328,583	\$77,495	\$218,230	\$295,725	\$39,104
MiraCosta College	\$725,980	\$115,366	\$372,677	\$488,043	\$118,302
Mission College	\$488,449	\$57,618	\$224,845	\$282,463	\$48,208
Modesto College	\$656,149	\$222,500	\$585,439	\$807,939	\$215,518
Monterey College	\$536,239	\$52,801	\$226,358	\$279,159	\$47,414
Moorpark College	\$356,262	\$119,154	\$411,610	\$530,764	\$119,822
Moreno Valley College	\$228,551	\$127,820	\$418,742	\$546,562	\$113,109
Mt. San Antonio College	\$943,330	\$351,632	\$1,140,236	\$1,491,868	\$359,419
Mt. San Jacinto College	\$625,049	\$202,419	\$560,688	\$763,107	\$203,360
Napa Valley College	\$326,267	\$43,722	\$165,418	\$209,140	\$39,766
Norco College	\$217,621	\$120,361	\$390,722	\$511,083	\$101,486
Ohlone College	\$238,181	\$51,366	\$245,261	\$296,627	\$51,063
Orange Coast College	\$768,054	\$169,360	\$496,015	\$665,375	\$142,084
Oxnard College	\$406,729	\$105,413	\$272,175	\$377,588	\$89,104
Palo Verde College	\$256,745	\$36,330	\$149,196	\$185,526	\$20,221

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Palomar College	\$1,090,746	\$151,451	\$504,378	\$655,829	\$153,030
Pasadena City College	\$848,353	\$257,526	\$806,263	\$1,063,789	\$289,515
Porterville College	\$185,768	\$53,727	\$176,592	\$230,319	\$48,430
Reedley College	\$334,818	\$131,048	\$329,683	\$460,731	\$89,739
Rio Hondo College	\$675,246	\$158,950	\$477,587	\$636,537	\$138,902
Riverside College	\$610,554	\$275,803	\$744,030	\$1,019,833	\$256,879
Sacramento City College	\$495,892	\$295,120	\$637,700	\$932,820	\$197,935
Saddleback	\$552,525	\$142,896	\$601,787	\$744,683	\$150,736
San Bernardino College	\$373,924	\$139,256	\$436,916	\$576,172	\$141,076
San Diego City College	\$780,392	\$194,145	\$533,487	\$727,632	\$441,344
San Diego Mesa College	\$498,276	\$241,452	\$641,353	\$882,805	\$552,231
San Diego Miramar College	\$294,125	\$134,799	\$411,373	\$546,172	\$278,952
San Joaquin Delta College	\$923,971	\$180,001	\$556,214	\$736,215	\$227,171
San José City College	\$292,321	\$88,974	\$247,054	\$336,028	\$72,689
San Mateo College	\$359,648	\$63,672	\$235,438	\$299,110	\$42,988
Santa Ana College	\$758,291	\$216,596	\$746,606	\$963,202	\$182,976
Santa Barbara City College	\$546,403	\$99,780	\$387,124	\$486,904	\$96,536
Santa Monica College	\$854,760	\$255,044	\$699,033	\$954,077	\$245,564
Santa Rosa Junior College	\$700,328	\$126,724	\$478,891	\$605,615	\$129,455
Santiago Canyon College	\$568,945	\$85,203	\$326,943	\$412,146	\$60,898

College	MOE Match	SFAA Base	SFAA Capacity	SFAA Total	BFAP 2%
Shasta College	\$305,735	\$89,165	\$300,933	\$390,098	\$134,776
Sierra College	\$514,927	\$159,886	\$527,584	\$687,470	\$186,614
Skyline College	\$188,400	\$75,555	\$248,835	\$324,390	\$47,272
Solano Community College	\$700,000	\$89,701	\$298,063	\$387,764	\$86,843
Southwest Los Angeles College	\$451,979	\$98,408	\$228,802	\$327,210	\$45,188
Southwestern College	\$800,000	\$222,811	\$689,381	\$912,192	\$261,867
Taft College	\$269,279	\$39,702	\$141,315	\$181,017	\$35,746
Ventura College	\$511,791	\$150,795	\$390,796	\$541,591	\$124,227
Victor Valley College	\$686,350	\$172,565	\$550,424	\$722,989	\$196,827
West Los Angeles College	\$630,708	\$158,694	\$364,061	\$522,755	\$85,831
West Valley College	\$396,566	\$42,337	\$233,831	\$276,168	\$42,014
Woodland Community College	\$200,000	\$32,013	\$137,602	\$169,615	\$29,481
Yuba College	\$205,989	\$56,873	\$207,293	\$264,166	\$55,125
Total	\$59,003,614	\$14,619,000	\$45,200,000	\$59,819,000	\$14,336,600

STUDENT SUCCESS COMPLETION GRANT (SSCG)

2026–27 Total Allocation

\$412,602,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Allocations are calculated using recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated SSCG recipients by college:

- 12 to 14.99 units SSCG recipients
- 15+ units SSCG recipients

The formula for allocation has a predominant “fair-share” component to the calculation. As a result, college allocations are contingent upon reported data used in these calculations as it relates to the system-wide aggregated data.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

It is the intent of the SSCG program to support student persistence, retention, and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes, and to offset the total cost of community college attendance.

Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards are permitted. For additional information, please see the [Implementation Guidelines](#) and [FAQ](#) document on the SSCG Resources page.

Reporting Requirements

Annual MIS Reporting

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources



[SSCG Resources](#)

2026–27 SSCG Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$2,177,553
Antelope Valley	Antelope Valley College	\$6,049,486
Barstow	Barstow Community College	\$1,980,281
Butte-Glenn	Butte College	\$7,254,023
Cabrillo	Cabrillo College	\$3,824,777
Cerritos	Cerritos College	\$14,526,008
Chabot-Las Positas	Chabot College	\$2,834,928
Chabot-Las Positas	Las Positas College	\$1,353,873
Chaffey	Chaffey College	\$8,581,336
Citrus	Citrus College	\$4,149,235
Coast	Coastline College	\$482,833
Coast	Golden West College	\$3,305,075
Coast	Orange Coast College	\$4,865,081
Compton	Compton College	\$677,183
Contra Costa	Contra Costa College	\$1,325,371
Contra Costa	Diablo Valley College	\$4,383,643
Contra Costa	Los Medanos College	\$2,165,420
Copper Mountain	Copper Mountain College	\$650,882

District	College	Allocation
Desert	College of the Desert	\$4,568,661
El Camino	El Camino College	\$5,097,485
Feather River	Feather River College	\$588,930
Foothill-De Anza	De Anza College	\$6,934,119
Foothill-De Anza	Foothill College	\$3,608,710
Gavilan	Gavilan College	\$1,414,929
Glendale	Glendale Community College	\$10,438,710
Grossmont-Cuyamaca	Cuyamaca College	\$2,822,096
Grossmont-Cuyamaca	Grossmont College	\$2,924,800
Hartnell	Hartnell College	\$6,473,466
Imperial	Imperial Valley College	\$6,920,955
Kern	Bakersfield College	\$12,274,173
Kern	Cerro Coso Community College	\$550,956
Kern	Porterville College	\$1,559,750
Lake Tahoe	Lake Tahoe Community College	\$1,079,900
Lassen	Lassen College	\$587,567
Long Beach	Long Beach City College	\$10,395,525
Los Angeles	East Los Angeles College	\$6,161,343
Los Angeles	Los Angeles City College	\$2,347,920
Los Angeles	Los Angeles Harbor College	\$1,141,883
Los Angeles	Los Angeles Mission	\$1,254,090
Los Angeles	Los Angeles Pierce College	\$2,935,255
Los Angeles	Los Angeles Trade-Technical College	\$2,123,359

District	College	Allocation
Los Angeles	Los Angeles Valley College	\$2,371,178
Los Angeles	Southwest Los Angeles College	\$395,245
Los Angeles	West Los Angeles College	\$1,051,109
Los Rios	American River College	\$5,085,471
Los Rios	Cosumnes River College	\$2,559,650
Los Rios	Folsom Lake College	\$770,505
Los Rios	Sacramento City College	\$4,306,162
Marin	College of Marin	\$1,022,579
Mendocino-Lake	Mendocino College	\$1,704,396
Merced	Merced College	\$7,336,306
MiraCosta	MiraCosta College	\$3,538,813
Monterey	Monterey College	\$1,754,273
Mt. San Antonio	Mt. San Antonio College	\$12,365,726
Mt. San Jacinto	Mt. San Jacinto College	\$5,700,234
Napa Valley	Napa Valley College	\$972,615
North Orange	Cypress College	\$9,433,779
North Orange	Fullerton College	\$7,694,076
Ohlone	Ohlone College	\$2,024,107
Palo Verde	Palo Verde College	\$112,903
Palomar	Palomar College	\$3,971,336
Pasadena	Pasadena City College	\$10,694,327
Peralta	Berkeley City College	\$713,419
Peralta	College of Alameda	\$816,067

District	College	Allocation
Peralta	Laney College	\$1,790,714
Peralta	Merritt College	\$568,973
Rancho Santiago	Santa Ana College	\$3,553,642
Rancho Santiago	Santiago Canyon College	\$1,159,957
Redwoods	College of the Redwoods	\$1,771,968
Rio Hondo	Rio Hondo College	\$2,797,647
Riverside	Moreno Valley College	\$1,474,854
Riverside	Norco College	\$1,348,918
Riverside	Riverside College	\$3,899,557
San Bernardino	Crafton Hills College	\$974,298
San Bernardino	San Bernardino College	\$4,010,612
San Diego	San Diego City College	\$673,358
San Diego	San Diego Mesa College	\$1,378,549
San Diego	San Diego Miramar College	\$751,244
San Francisco	City College of San Francisco	\$5,344,764
San Joaquin Delta	San Joaquin Delta College	\$9,462,822
San José-Evergreen	Evergreen Valley College	\$1,550,540
San José-Evergreen	San José City College	\$1,305,213
San Luis Obispo	Cuesta College	\$2,009,940
San Mateo	Cañada College	\$275,130
San Mateo	San Mateo College	\$674,836
San Mateo	Skyline College	\$1,185,417
Santa Barbara	Santa Barbara City College	\$2,727,903

District	College	Allocation
Santa Clarita	College of the Canyons	\$4,189,958
Santa Monica	Santa Monica College	\$8,537,652
Sequoias	College of the Sequoias	\$7,701,950
Shasta-Tehama-Trinity	Shasta College	\$5,789,997
Sierra	Sierra College	\$6,663,565
Siskiyou	College of the Siskiyous	\$471,768
Solano	Solano Community College	\$1,926,840
Sonoma	Santa Rosa Junior College	\$4,199,628
South Orange	Irvine Valley College	\$4,274,248
South Orange	Saddleback	\$3,770,240
Southwestern	Southwestern College	\$12,144,016
State Center	Clovis Community College	\$2,605,761
State Center	Fresno City College	\$10,826,344
State Center	Madera Community College	\$1,412,292
State Center	Reedley College	\$3,443,784
Ventura	Moorpark College	\$3,816,699
Ventura	Oxnard College	\$3,596,886
Ventura	Ventura College	\$3,926,179
Victor Valley	Victor Valley College	\$3,369,487
West Hills	Coalinga College	\$1,013,776
West Hills	Lemoore College	\$3,242,106
West Kern	Taft College	\$1,316,451
West Valley-Mission	Mission College	\$1,062,782

District	College	Allocation
West Valley-Mission	West Valley College	\$1,152,832
Yosemite	Columbia College	\$931,720
Yosemite	Modesto College	\$7,382,445
Yuba	Woodland Community College	\$461,717
Yuba	Yuba College	\$1,494,175
Total		\$412,602,000

STUDENT TRANSFER ACHIEVEMENT REFORM ACT OF 2021 (AB 928)

2023–24 Total Allocation

\$65,000,000 – One-Time funding

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each brick-and-mortar college with a transfer program received an equal portion of \$565,217 in February 2024, at the first principal apportionment (P1) for 2023–24.

No additional funds are expected to be disbursed in 2026–27.

Funding Distribution Method

Funds were disbursed through apportionments.

Purpose of Funds

Student Transfer Achievement Reform Act funds are provided to support colleges in their efforts to auto-enroll students on an Associate Degree for Transfer (ADT) pathway when a student declares a goal for transfer on their mandatory education plans, as required by AB 928 (Berman, 2021). The goal of this new procedure is to maximize the probability that students will transfer into a four-year post-secondary educational institution and earn a degree in their chosen field of study in a timely manner with minimal accrual of excess units.

Spending Guidelines

Colleges must spend their funds to implement the provisions in California [Education Code 66749.8](#). This may include augmenting staff or making required technological additions, modifications, and/or updates. Funding may provide resources for collaboration and coordination to help implement those cited expectations:

- Student placement onto an ADT where ADTs for major pathways exist, if the student declares a goal of transfer;
- Determination of any cited exception for adjustments from this action;
- Corresponding notation of these actions on the student’s mandatory education plans;
- Integration of California General Education Transfer Curriculum (CalGETC) into all transfer materials, communications, and publications;
- Revision and verification of all Transfer Model Curriculum Templates (TMCs) for the approved ADTs with the new single general education pattern, CalGETC; and

- Appropriate programming within the college’s enterprise system to automate these requirements as feasible.

The term of the allocation was intended for fiscal years 2023–26, however, colleges have been granted an extension until Dec. 31, 2027 to spend their allocation to meet the purpose of these funds.

Reporting Requirements

The due date for final reporting of expenditure information will be determined at a later date.

Contact

For questions, please contact Transfer@CCCCO.edu.

Additional Resources



[Guidance Memo ESS 23-48: Notification of the Student Transfer Achievement Reform Act Allocations](#)



[Guidance Memo ESS 23-44: ADT Compliance with Assembly Bill 928 and Cal-GETC Curriculum Submission](#)



[Guidance Memo ESS 23-41: Implementing the New ADT Placement Requirement](#)



[Guidance Memo ESLEI 24-47: Cal-GETC Administrative Implementation Update](#)



[Cal-GETC Infrastructure and Operational Alignment Guidance](#)



[Cal-GETC Administrative Implementation Guidance](#)



[AB 928 Single GE and Auto-ADT Provisions – Allocation for Implementation FAQ](#)

VETERANS RESOURCE CENTER (VRC)

2026–27 Total Allocation

\$10,822,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The funding formula is as follows: \$2 million in base allocation plus \$8,822,000 proportionately distributed based on student headcount for Management Information System (MIS) data elements SG01 and SG02.

2026–27 is the first year of implementing the new data set utilizing MIS data elements SG01 and SG02. To support colleges through this transition to the new methodology, allocations are protected at 90% of each college's prior year funding level. A phased implementation approach will continue through fiscal year 2028–29, with allocation protections gradually reduced over the three-year transition period.

Funding Distribution Method

Funds are disbursed through apportionments.

Purpose of Funds

Funds are provided for colleges to establish and maintain a high-functioning, student-centered VRC.

Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting or making progress toward meeting the [VRC Minimum Standards](#) established by the Chancellor's Office.

Reporting Requirements

- Annual MIS Reporting [SG01](#) and [SG02](#)
- Annual [Veterans Affairs education benefit student certifications report](#) due May 1, 2027
- Annual VRC Expense Report
 - [2025–26 Expense Report](#) due Sept. 30, 2026
 - [2026–27 Expense Report](#) due Sept. 30, 2027
- Annual Vision-Aligned Reporting (VAR) due Dec. 18, 2026

Contact

For questions, please contact Heather McClenahen at HEMcClenahen@CCCCO.edu.

Additional Resources



[Vision-Aligned Reporting \(VAR\)](#)



[VRC Minimum Standards](#)



[VAR Manuals](#)



[Guidance Memo ESLEI 24-38: VRC Funding Formula – Change to Data Source and the Impacts on Funding Allocations](#)

2026–27 VRC Allocation Table

District	College	Allocation
Allan Hancock	Allan Hancock College	\$78,169
Antelope Valley	Antelope Valley College	\$137,441
Barstow	Barstow Community College	\$78,439
Butte-Glenn	Butte College	\$129,804
Cabrillo	Cabrillo College	\$47,388
Cerritos	Cerritos College	\$91,075
Chabot-Las Positas	Chabot College	\$72,982
Chabot-Las Positas	Las Positas College	\$115,788
Chaffey	Chaffey College	\$87,104
Citrus	Citrus College	\$87,324
Coast	Coastline College	\$91,517

District	College	Allocation
Coast	Golden West College	\$69,894
Coast	Orange Coast College	\$126,158
Compton	Compton College	\$21,396
Contra Costa	Contra Costa College	\$39,224
Contra Costa	Diablo Valley College	\$111,596
Contra Costa	Los Medanos College	\$86,883
Copper Mountain	Copper Mountain College	\$63,773
Desert	College of the Desert	\$72,100
El Camino	El Camino College	\$103,652
Feather River	Feather River College	\$21,464
Foothill-De Anza	De Anza College	\$87,324
Foothill-De Anza	Foothill College	\$75,668
Gavilan	Gavilan College	\$62,353
Glendale	Glendale Community College	\$54,889
Grossmont-Cuyamaca	Cuyamaca College	\$110,492
Grossmont-Cuyamaca	Grossmont College	\$205,591
Hartnell	Hartnell College	\$43,294
Imperial	Imperial Valley College	\$54,919
Kern	Bakersfield College	\$132,846
Kern	Cerro Coso Community College	\$53,838
Kern	Porterville College	\$31,399
Lake Tahoe	Lake Tahoe Community College	\$34,440
Lassen	Lassen College	\$40,118
Long Beach	Long Beach City College	\$170,067

District	College	Allocation
Los Angeles	East Los Angeles College	\$129,196
Los Angeles	Los Angeles City College	\$84,657
Los Angeles	Los Angeles Harbor College	\$61,002
Los Angeles	Los Angeles Mission College	\$61,340
Los Angeles	Los Angeles Pierce College	\$84,454
Los Angeles	Los Angeles Trade-Technical College	\$83,354
Los Angeles	Los Angeles Valley College	\$75,533
Los Angeles	Los Angeles Southwest College	\$41,334
Los Angeles	West Los Angeles College	\$65,480
Los Rios	American River College	\$198,088
Los Rios	Cosumnes River College	\$93,061
Los Rios	Folsom Lake College	\$75,190
Los Rios	Sacramento City College	\$118,656
Marin	College of Marin	\$36,130
Mendocino-Lake	Mendocino College	\$28,192
Merced	Merced College	\$62,421
MiraCosta	MiraCosta College	\$186,615
Monterey Peninsula	Monterey Peninsula College	\$76,817
Mt. San Antonio	Mt. San Antonio College	\$163,004
Mt. San Jacinto	Mt. San Jacinto College	\$234,716
Napa Valley	Napa Valley College	\$48,490
North Orange County	Cypress College	\$111,624
North Orange County	Fullerton College	\$150,959
Ohlone	Ohlone College	\$42,975

District	College	Allocation
Palo Verde	Palo Verde College	\$20,030
Palomar	Palomar College	\$365,747
Pasadena Area	Pasadena City College	\$94,386
Peralta	College of Alameda	\$38,782
Peralta	Berkeley City College	\$43,637
Peralta	Laney College	\$49,373
Peralta	Merritt College	\$37,017
Rancho Santiago	Santa Ana College	\$107,624
Rancho Santiago	Santiago Canyon College	\$57,082
Redwoods	College of the Redwoods	\$53,125
Rio Hondo	Rio Hondo College	\$70,556
Riverside	Moreno Valley College	\$126,290
Riverside	Norco College	\$121,018
Riverside	Riverside City College	\$162,245
San Bernardino	Crafton Hills College	\$61,340
San Diego	San Diego City College	\$239,834
San Diego	San Diego Mesa College	\$331,007
San Diego	San Diego Miramar College	\$303,905
San Francisco	City College of San Francisco	\$323,195
San Joaquin Delta	San Joaquin Delta College	\$73,644
San José-Evergreen	Evergreen Valley College	\$49,153
San José-Evergreen	San José City College	\$52,904
San Luis Obispo County	Cuesta College	\$74,586
San Mateo County	Cañada College	\$51,359

District	College	Allocation
San Mateo County	College of San Mateo	\$87,104
San Mateo County	Skyline College	\$79,381
Santa Barbara	Santa Barbara City College	\$59,964
Santa Clarita	College of the Canyons	\$122,187
Santa Monica	Santa Monica College	\$102,991
Sequoias	College of the Sequoias	\$89,117
Shasta-Tehama-Trinity	Shasta College	\$123,451
Sierra	Sierra College	\$136,528
Siskiyou	College of the Siskiyous	\$33,156
Solano County	Solano Community College	\$103,432
Sonoma County	Santa Rosa Junior College	\$108,717
South Orange County	Irvine Valley College	\$78,236
South Orange County	Saddleback College	\$163,800
Southwestern	Southwestern College	\$256,559
State Center	Clovis College	\$89,726
State Center	Fresno City College	\$191,848
State Center	Madera Community College	\$57,960
State Center	Reedley College	\$73,203
Ventura County	Moorpark College	87,563
Ventura County	Oxnard College	\$65,480
Ventura County	Ventura College	\$94,605
Victor Valley	Victor Valley College	\$114,023
West Hills	Coalinga College	\$20,991
West Hills	Lemoore College	\$51,800

District	College	Allocation
West Kern	Taft College	\$28,358
West Valley-Mission	Mission College	\$44,961
West Valley-Mission	West Valley College	\$40,989
Yosemite	Columbia College	\$30,398
Yosemite	Modesto Junior College	\$76,292
Yuba	Woodland Community College	\$33,708
Yuba	Yuba College	\$63,936
Total		\$10,822,000

ZERO TEXTBOOK COST (ZTC) DEGREE GRANT PROGRAM

2022–25 Total Allocation

\$115,000,000 – Planning/Implementation, Acceleration, Acceleration II, Impact, and Open Educational Resources (OER) Expansion Grants

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

All colleges received \$20,000 for the Planning Grant in June 2022 and \$180,000 for the Implementation Grant in March 2023 for development and implementation of at least one ZTC degree or Career and Technical Education (CTE) certificate program pathway. ZTC Acceleration Grants of up to \$200,000 were awarded to colleges that applied in Fall 2023 (see memo [ESS 23-37](#)) and met legislative requirements. Acceleration II, OER Expansion, and ZTC Impact Grants were available in NOVA until Dec. 16, 2024 (see memo [ESLEI 24-30](#)). The final ZTC 2025 allocation of \$320,000 ([ESLEI 24-71](#)), awarded in February 2025, may be used to backfill previously awarded Acceleration Grants that were funded at less than \$200,000 and/or to support new ZTC Acceleration II or ZTC Impact Grants.

No additional funds are expected to be disbursed for the ZTC Degree Grant Program.

Funding Distribution Method

Funds were disbursed via apportionments.

Purpose of Funds

The intent of the legislation is for community colleges to develop and implement ZTC degrees and CTE certificates that are non-duplicative, sustainable, and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

Spending Guidelines

Funds may only be used toward development and implementation of ZTC degrees or CTE certificate pathways in accordance with the authorizing legislation. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees. Funds cannot be used toward activities outside the development and implementation of ZTC program pathways; however, reasonable and justifiable indirect costs are allowed.

Reporting Requirements

The final ZTC data report and fiscal report are due Jan. 29, 2027, for the comprehensive reporting period of Jan. 1, 2022–Dec. 31, 2026.

Contact

For questions, please contact Chad Funk at CFunk@CCCCO.edu.

Additional Resources



[Guidance Memo ESS 23-37:
ZTC Additional Updates
and Acceleration Grants](#)



[Guidance Memo ESLEI
24-30: ZTC Acceleration II,
Impact, and OER Expansion
Grants](#)



[Legislation: Zero-Textbook-
Cost Degree Grant Program
\[78050-78052\]](#)

ZTC Degree Grant Program Allocation Table

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Allan Hancock College	\$200,000	\$355,000	\$600,000	\$93,354	-	\$1,248,354
American River College	\$200,000	\$518,000	\$268,145	-	-	\$986,145
Antelope Valley College	\$200,000	-	-	\$320,000	-	\$520,000
Bakersfield College	\$200,000	\$270,000	-	\$100,000	-	\$570,000
Barstow Community College	\$200,000	\$90,000	-	\$320,000	-	\$610,000
Berkeley City College	\$200,000	\$100,000	-	\$320,000	\$20,000	\$640,000
Butte College	\$200,000	\$138,883	\$396,891	\$63,109	-	\$798,883
Cabrillo College	\$200,000	\$500,503	320,000	-	-	\$1,020,503
Cañada College	\$200,000	\$340,000	\$199,280	\$100,720	-	\$840,000
Cerritos College	\$200,000	\$505,000	\$270,000	\$75,000	-	\$1,050,000
Cerro Coso Community College	\$200,000	\$522,500	50,000	\$175,000	-	\$947,500
Chabot College	\$200,000	\$1,041,121	\$1,200,000	\$160,000	\$200,000	\$2,801,121

Zero Textbook Cost (ZTC) Degree Grant Program

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Chaffey College	\$200,000	\$345,000	-	\$300,000	-	\$845,000
Citrus College	\$200,000	\$240,975	\$33,888	\$95,137	-	\$570,000
City College of San Francisco	\$200,000	\$470,000	-	-	-	\$670,000
Clovis College	\$200,000	\$194,200	\$94,958	\$320,000	-	\$809,158
Coalinga College	\$200,000	-	\$509,500	\$210,500	\$97,800	\$1,017,800
Coastline College	\$200,000	\$225,266	-	\$300,000	-	\$725,266
College of Alameda	\$200,000	\$1,240,000	-	-	-	\$1,440,000
College of Marin	\$200,000	-	-	\$320,000	-	\$520,000
College of San Mateo	\$200,000	\$165,000	\$180,000	-	-	\$545,000
College of the Canyons	\$200,000	\$600,000	-	\$320,000	-	\$1,120,000
College of the Desert	\$200,000	\$488,750	-	-	-	\$688,750
College of the Redwoods	\$200,000	-	-	\$320,000	-	\$520,000
College of the Sequoias	\$200,000	\$25,000	-	\$320,000	-	\$545,000
College of the Siskiyous	\$200,000	-	\$320,000	-	-	\$520,000
Columbia College	\$200,000	-	-	\$320,000	-	\$520,000
Compton College	\$200,000	-	-	\$320,000	-	\$520,000
Contra Costa College	\$200,000	\$100,000	\$141,700	\$178,300	-	\$620,000
Copper Mountain College	\$200,000	-	\$140,000	\$320,000	-	\$660,000
Cosumnes River College	\$200,000	\$1,773,576	-	-	-	\$1,973,576

Zero Textbook Cost (ZTC) Degree Grant Program

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Crafton Hills College	\$200,000	\$78,500	\$118,500	\$320,000	-	\$717,000
Cuesta College	\$200,000	-	\$379,800	-	-	\$579,800
Cuyamaca College	\$200,000	\$1,825,000	-	-	-	\$2,025,000
Cypress College	\$200,000	\$165,500	-	\$320,000	-	\$685,500
De Anza College	\$200,000	\$914,930	\$140,000	\$200,000	\$140,000	\$1,594,930
Diablo Valley College	\$200,000	\$820,000	\$384,000	-	-	\$1,404,000
East Los Angeles College	\$200,000	\$1,019,574	\$68,065	\$320,000	-	\$1,607,639
El Camino College	\$200,000	\$400,000	-	\$320,000	-	\$920,000
Evergreen Valley College	\$200,000	\$390,000	-	\$110,000	-	\$700,000
Feather River College	\$200,000	-	\$80,000	\$240,000	-	\$520,000
Folsom Lake College	\$200,000	\$110,000	\$460,000	-	-	\$770,000
Foothill College	\$200,000	-	-	\$320,000	-	\$520,000
Fresno City College	\$200,000	\$740,000	-	\$320,000	-	\$1,260,000
Fullerton College	\$200,000	-	\$24,035	\$320,000	-	\$544,035
Gavilan College	\$200,000	-	\$120,000	\$200,000	-	\$520,000
Glendale Community College	\$200,000	-	-	\$320,000	-	\$520,000
Golden West College	\$200,000	\$259,040	-	\$300,000	-	\$759,040
Grossmont College	\$200,000	\$254,030	\$295,887	-	-	\$749,917
Hartnell College	\$200,000	\$293,167	-	\$320,000	-	\$813,167
Imperial Valley College	\$200,000	-	\$35,868	\$320,000	-	\$555,868

Zero Textbook Cost (ZTC) Degree Grant Program

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Irvine Valley College	\$200,000	\$121,870	\$140,000	\$320,000	-	\$781,870
Lake Tahoe Community College	\$200,000	-	-	\$320,000	-	\$520,000
Laney College	\$200,000	\$69,144	\$200,000	\$120,000	-	\$589,144
Las Positas College	\$200,000	\$60,950	\$56,250	\$227,800	-	\$545,000
Lassen College	\$200,000	-	\$320,000	-	-	\$520,000
Lemoore College	\$200,000	\$389,883	\$320,000	\$108,000	\$80,000	\$1,097,883
Long Beach City College	\$200,000	\$150,000	\$300,560	\$99,200	-	\$749,760
Los Angeles City College	\$200,000	\$350,000	-	\$320,000	-	\$870,000
Los Angeles Harbor College	\$200,000	-	-	\$320,000	-	\$520,000
Los Angeles Mission College	\$200,000	\$474,000	-	\$320,000	-	\$994,000
Los Angeles Pierce College	\$200,000	\$270,774	-	\$320,000	-	\$790,774
Los Angeles Southwest College	\$200,000	\$130,000	\$350,000	\$110,000	-	\$790,000
Los Angeles Trade-Technical College	\$200,000	-	-	\$320,000	-	\$520,000
Los Angeles Valley College	\$200,000	\$395,000	\$112,500	\$112,500	-	\$820,000
Los Medanos College	\$200,000	-	-	\$320,000	-	\$520,000
Madera Community College	\$200,000	\$128,866	\$89,057	\$320,000	-	\$737,923
Mendocino College	\$200,000	\$445,000	\$200,000	\$67,500	-	\$912,500
Merced College	\$200,000	\$407,142	\$62,858	-	-	\$670,000

Zero Textbook Cost (ZTC) Degree Grant Program

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Merritt College	\$200,000	\$330,000	\$140,000	\$200,000	-	\$870,000
MiraCosta College	\$200,000	\$1,599,558	\$232,870	-	-	\$2,032,428
Mission College	\$200,000	\$295,000	-	\$320,000	-	\$815,000
Modesto Junior College	\$200,000	\$687,742	-	\$220,000	-	\$1,107,742
Monterey Peninsula College	\$200,000	-	\$360,000	\$100,000	-	\$660,000
Moorpark College	\$200,000	\$83,100	-	\$320,000	-	\$603,100
Moreno Valley College	\$200,000	\$465,896	-	\$200,000	-	\$865,896
Mt. San Antonio College	\$200,000	\$327,806	\$115,599	\$320,000	-	\$963,405
Mt. San Jacinto College	\$200,000	\$370,000	-	-	-	\$570,000
Napa Valley College	\$200,000	\$125,000	-	\$320,000	-	\$645,000
Norco College	\$200,000	\$488,614	\$140,000	\$320,000	-	\$1,148,614
Ohlone College	\$200,000	\$310,000	-	\$320,000	-	\$830,000
Orange Coast College	\$200,000	-	\$320,000	-	-	\$520,000
Oxnard College	\$200,000	-	-	\$320,000	-	\$520,000
Palo Verde College	\$200,000	\$75,000	-	\$320,000	-	\$595,000
Palomar College	\$200,000	\$1,607,362	-	-	-	\$1,807,362
Pasadena City College	\$200,000	\$485,000	-	\$320,000	-	\$1,005,000
Porterville College	\$200,000	\$200,000	-	\$320,000	-	\$720,000
Reedley College	\$200,000	\$120,000	\$460,000	-	-	\$780,000
Rio Hondo College	\$200,000	\$752,485	-	-	-	\$952,485

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Riverside City College	\$200,000	\$50,000	\$136,000	\$184,000	-	\$570,000
Sacramento City College	\$200,000	\$20,000	-	\$320,000	-	\$540,000
Saddleback College	\$200,000	-	\$464,000	-	\$35,150	\$699,150
San Bernardino Valley College	\$200,000	\$395,000	-	-	-	\$595,000
San Diego City College	\$200,000	\$224,976	-	\$320,000	-	\$744,976
San Diego Mesa College	\$200,000	\$420,000	\$272,450	\$47,550	-	\$940,000
San Diego Miramar College	\$200,000	\$199,873	-	\$320,000	-	\$719,873
San Joaquin Delta College	\$200,000	-	-	\$320,000	-	\$520,000
San José City College	\$200,000	\$95,000	-	\$320,000	-	\$615,000
Santa Ana College	\$200,000	\$409,731	-	\$320,000	-	\$929,731
Santa Barbara City College	\$200,000	-	\$160,000	\$160,000	-	\$520,000
Santa Monica College	\$200,000	\$600,000	\$440,000	\$160,000	-	\$1,400,000
Santa Rosa Junior College	\$200,000	-	-	\$320,000	-	\$520,000
Santiago Canyon College	\$200,000	-	-	\$320,000	-	\$520,000
Shasta College	\$200,000	\$187,091	\$320,000	-	-	\$707,091
Sierra College	\$200,000	\$222,500	\$84,000	\$320,000	-	\$826,500
Skyline College	\$200,000	-	-	\$320,000	-	\$520,000

Zero Textbook Cost (ZTC) Degree Grant Program

College	Planning/ Implementation Grants	Acceleration Grant	Acceleration II Grant	Impact Grant*	OER Expansion Grant	Amount
Solano Community College	\$200,000	-	\$160,000	\$160,000	-	\$520,000
Southwestern College	\$200,000	\$1,260,149	-	-	-	\$1,460,149
Taft College	\$200,000	\$450,000	-	\$320,000	-	\$970,000
Ventura College	\$200,000	\$200,000	-	\$320,000	-	\$720,000
Victor Valley College	\$200,000	\$745,000	-	-	-	\$945,000
West Los Angeles College	\$200,000	\$600,000	-	\$320,000	-	\$1,120,000
West Valley College	\$200,000	\$755,000	-	-	-	\$955,000
Woodland Community College	\$200,000	-	-	\$320,000	-	\$520,000
Yuba College	\$200,000	\$575,130	-	\$320,000	-	\$1,095,130
Total	\$23,000,000	\$36,643,157	\$12,786,661	\$22,777,670	\$572,950	\$95,780,438

*ZTC 2025 allocation is included in the Impact Grant phase but can be distributed to other ZTC phases with approval from the Chancellor's Office.

Guidance to Be Released Soon

African American Male Education Network Development (A²MEND) Program

Affordable Student Housing

Apprenticeship Allowance Related and Supplemental Instruction (RSI)

California Adult Education Program (CAEP)

California Apprenticeship Initiative (CAI) New and Innovative Grant Program

CalWORKs

Campus Childcare Tax Bailout

Community College Mandated Programs Block Grant

Cooperative Agencies Resources for Education (CARE)

Credit for Prior Learning (CPL)

Dream Resource Center Emergency Funds

Dream Resource Liaisons Support Funds (UndocuLiaison)

Economic & Workforce Development Program – Centers of Excellence

Economic & Workforce Development Program – Employer Engagement

Economic & Workforce Development Program – Industry Driven Regional Collaboration (IDRC) Grants

English Language Learner (ELL) Healthcare Vocational Pathways Grant

Extended Opportunity Programs and Services (EOPS)

Hire UP Pilot Program

K12 Strong Workforce Program (K12 SWP)

LGBTQ+

Middle College High School (MCHS)

Nursing Enrollment Growth and Retention Program Grant

Puente Project

Return to Title IV Reimbursement

Strong Workforce Program (SWP)

Student Support Block Grant
Umoja Program

Appendices

APPENDIX A: EFFECTIVE USE OF PROPOSITION 98 FUNDS AND IMPACT TO CATEGORICAL FUNDS

This section describes the Chancellor's Office's policy regarding the spending down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.
- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific

reporting and other deadlines. The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor’s Office program representative with any questions.

Program directors are encouraged to work with their district and college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on categorical programs with specific expenditure guidelines.

Prop 98 Categorical Programs Expenditure Guidelines

Categorical programs with specific expenditure deadlines called out in statute are described below.

Program	Impact
Basic Needs Center	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.
Basic Needs Services – One-Time Payment: Phase Two Funding	If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized.
California College Promise (AB 19)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.

Program	Impact
CalWORKs	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work-Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work-Study. Year-end expenditure reports will still be due annually.
Campus Childcare Tax Bailout	Funds must be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students.
CARE (Cooperative Agencies Resources for Education)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.
COVID Recovery Block Grant	There is no legislative deadline to expend the funds.
DSPS (Disabled Student Programs and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. Access to Print (ATP) funds spent in the second fiscal year must still be applied to applicable allowable expenditures. Deaf and Hard of Hearing (DHH) funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
Dream Resource Liaisons Support Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.

Program	Impact
EOPS (Extended Opportunity Programs and Services)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
Financial Aid Technology Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.
FKCE (Foster and Kinship Care Education)	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
Mental Health Program	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor's Office may pull back funds to re-distribute systemwide.

Program	Impact
NextUp	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
Part-Time Faculty Compensation	If a district achieves parity, its allocation may be used for any other educational purpose.
Physical Plant and Instructional Support	The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027.
Retention and Enrollment Outreach	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized.
SEA (Student Equity and Achievement) Program	The existing two-year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar-for-dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.

Program	Impact
SSCG (Student Success Completion Grant)	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.
VRC (Veterans Resource Center) Funds	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students.

The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor's Office program representative with any questions.

APPENDIX B: SUMMARY OF PROGRAM ACCOUNTING

2026–27 Program Accounting Summary

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Access to Print and Electronic Information	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Affordable Student Housing Grants – Construction Grants	Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415	Ongoing	Restricted 8620	Funding for state approved Affordable Student Housing Construction Program to be supported through a Statewide Lease Revenue Bond. Intersegmental projects are to be funded through CSU or UC partner's lease revenue bond issuances. Santa Rosa Junior College and Napa Valley College remain funded through individual appropriations as approved by Legislature.	N/A	TBD	TBD
Affordable Student Housing Grants – Planning Grants	Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415	Ongoing	Restricted 8620	Individual appropriations as approved by Legislature.	N/A	June 30, 2027	TBD
African American Male Education Network Development (A²MEND) Program	Kathy Carroll KCarroll@CCCCO.edu	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges (Charter) as a grant and 40% awarded to the A²MEND Organization (Vendor). Charters receive a \$10,000 base award amount plus a proportional share.	N/A	June 30, 2026	College Reporting: Report student participation through COMIS due 30 days after the end of each academic term. Final report due July 31, 2026. Vendor Reporting: Progress Report due Dec. 31, 2025. Final Report due June 30, 2026.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Apprenticeship Allowance Related and Supplemental Instruction (RSI)	Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884	Ongoing	Unrestricted 8610	Reimbursement-based system through which apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1.	N/A	N/A	Quarterly and annual fiscal and programmatic reporting.
Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program (AANHPI SAP)	Michael Tran MTTran@CCCCO.edu (916) 322-5099	Ongoing	Restricted 8620	Each of the 51 eligible colleges will receive an equal amount of \$100,000. The remaining funding is allocated based on the following: -75% based on each college's share of total AANHPI headcount -25% based on the number of each college's total AANHPI students who received a Pell Grant.	N/A	N/A	Program Plan due each Academic Year. Central Office will notify program staff. Annual VAR is due Dec. 18, 2026. Central Office will notify program staff for due date.
Basic Needs Center	Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Ongoing	Restricted 8620	Each college receives \$130k. The remaining balance is distributed as follows: 50% allocated on share of total headcount and 50% allocated on share of Pell recipients.	N/A	N/A	Term reporting in MIS Program. Annual Fiscal Reports due Oct. 15, 2027. Annual VAR due Dec. 17, 2027.
Basic Needs Center - Classified Employee Food Pantry Access Pilot Program	Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Year one of two-year pilot program	Restricted 8620	Allocations are based on total headcount plus the percentage of Pell grant recipients at each institution.	N/A	N/A	Annual Fiscal Reports due Oct. 15, 2027. Annual Chancellor's Office survey at the end of the academic year for each year of the pilot program.
Board Financial Aid Program (BFAP 2%)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Unrestricted 8613	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2027	BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
California Adult Education Program (CAEP)	Gary Adams GAdams@CCCCO.edu (916) 322-7079; Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357	Ongoing	Restricted 8620	Funds determined in alignment with Education Code Section 84914(b) and distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan.	N/A	30-month expenditure spenddown - Dec. 31, 2027	Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget.
California Apprenticeship Initiative (CAI) New and Innovative Grant Programs	Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884	Ongoing	Restricted 8652	Competitive grant award.	N/A	N/A	Biannual fiscal and programmatic reporting
California College Promise Program	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Restricted 8620	Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020–21, data from 2018–19 and 2017–18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%).	N/A	N/A	Annual MIS Reporting. Annual VAR is due Dec. 17, 2027
California Work Opportunities and Responsibility to Kids (CalWORKs)	Nicole Alexander NAlexander@CCCCO.edu (916) 324-7913	Ongoing	Restricted 8620 TANF – Restricted 8140	Each college receives a base allocation of \$125,000, the remaining funds distributed based on prior-prior year MIS CalWORKs enrollment data. Programs are	25% employer match required for work-study wages.	TANF funds must be spent by June 30, 2026.	Annual SSARCC expenditure report is due Sept. 15, 2026. Annual MIS Reporting. Annual VAR is due Dec. 18, 2026.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				guaranteed 95% of prior year allocation.			
Campus Childcare Tax Bailout	Rina Rojas RRojas@CCCCO.edu (916) 324-2564	Ongoing	Restricted 8620	Funds will be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years.	N/A	N/A	N/A
California College Promise Grants (Formerly known as BOG Fee Waiver)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300; Natalie Wagner NWagner@CCCCO.edu	Ongoing	Restricted 8620	There is no allocation for this because it is an entitlement program for students.	N/A	N/A	Annual MIS Reporting.
Classified Employee Summer Assistance Program	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794	Ongoing	Restricted 8650	The program provides up to a dollar-for-dollar match in amounts withheld from a participating district's classified employees' monthly paychecks. The withheld pay and state match funds will be paid to eligible employees in the summer months following the academic year.	Dollar-for-dollar match depends on the available funds each year.	Leftover funds can be used to cover expenditures for the following fiscal year.	Districts submit the reporting form by April 1 to elect to participate in the program for the following academic year. Participating districts must request payment from the Chancellor's Office on or before July 31 following the academic year the program was operative.
Common Course Numbering (CCN)	CCN@CCCCO.edu	One-Time	Restricted 8620	CCN funds were disbursed through apportionments in 2024–25, following comprehensive planning for statewide implementation.	N/A	To Be Determined	Survey to be completed by July 31 of each year through 2027.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Community College Mandated Programs Block Grant	Wendy Lozoya WLozoya@CCCCO.edu (916) 327-5906	Ongoing	Restricted 8685	Community college districts that elect to participate in the Mandated Programs Block Grant, receive funds based on the funded full-time equivalent student (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate per FTES.	N/A	N/A	None.
Cooperative Agencies Resources for Education (CARE)	Carina Gillis CGillis@CCCCO.edu (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of \$30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount based on the funding formula. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	N/A	N/A	Annual MIS reporting is due Aug. 1, 2026 Annual SSARCC Final Expenditures Reporting is due Sept. 15, 2026. Annual VAR is due Dec. 18, 2026.
COVID Recovery Block Grant	Lorena Romero LRomero@CCCCO.edu	One-Time	Restricted 8690	Actual reported 2021–22 P2 FTES	N/A	N/A	Reports on Part-Time Faculty Health Insurance metrics were due March 1, 2026.
Credit for Prior Learning (CPL)	Mari Estrada MEstrada@CCCCO.edu (916) 327-5353	One-Time	Restricted 8620	The program allocation is \$50,000 for each participating college and noncredit institution.	N/A	June 30, 2028	Colleges should submit a final report of expenditure of funds that lists the expenditure budget categories and a brief description of the positions and activities funded, and the

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
							summary progress toward achieving the three CPL priorities. Details about the reporting requirements will be communicated at a future date. Each college must report their CPL data into the Chancellor's Office's Management Information System 30 days after the end of each academic term.
Deaf and Hard of Hearing	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	\$9.6 million allocated based on unmet need for serving deaf and hard of hearing students.	4:1 match	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC.
Direct Assessment Competency-Based Education (CBE) Collaborative	Michael "Billy" Wagner MWagner@CCCCO.edu (916) 322-0833	One-Time	Restricted 8690	An equal augmentation of \$500,000 will be made to each of the remaining pilot colleges in the Direct Assessment CBE Collaborative.	N/A	Dec. 1, 2027	N/A
Disabled Student Programs and Services (DSPS)	Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073	Ongoing	Restricted 8620	There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year four of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.	N/A	N/A	Year-end expenditure reporting due each fall. Reported through SSARCC. Annual VAR is due on Dec. 18, 2026.
Dream Resource Center Emergency Funds	Haley Dillon AB540@CCCCO.edu	One-Time	Restricted 8620	Divides the \$14,550,000 into two factors: Factor 1: 50% base allocation divided by 115 colleges. Factor 2: divides 50% by student headcount.	N/A	N/A	Year-end expenditure report due date is to be determined.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Dream Resource Liaisons Support Funds (UndocuLiaisons)	Haley Dillon HDillon@CCCCO.edu	Ongoing	Restricted 8620	Divides the \$11.6 million into 2 factors: Factor 1 - Base allocation \$5.8 million divided by 115 colleges. Factor 2 - divides \$5.8 million by student headcount.	N/A		None.
Economic and Workforce Development Program – Centers of Excellence	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Provide match funding on a 25% match basis using non-Chancellor’s Office funds to State funds provided.	Dec. 31, 2028	Annual reporting in NOVA started in 2025. Final report due March 31, 2029.
Economic and Workforce Development Program – Employer Engagement	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	Ongoing	Restricted 8690	Funds were awarded through a competitive grant process.	Employer Engagement funding portion has a 25% match requirement.	June 30, 2026	Quarterly reporting in NOVA started on Oct. 30, 2023. Final report is due Aug. 31, 2026.
Economic and Workforce Development Program – Industry Driven Regional Collaboration (IDRC) Grants	Katie Gilks KGilks@CCCCO.edu (916) 445-1606	One-Time	Restricted 8690	Grant funds are awarded for a two-year performance period to support the activities and deliverables outlined in the approved proposal. Upon full execution of the grant agreement, successful applicants are authorized to submit an invoice for one hundred percent (100%) of the total award amount. The funding will be utilized in accordance with the approved budget and scope of work over the designated performance period.	1:1 Match	March 31, 2028	Bi-annual expenditure and progress reports. Final expenditure and final report including overall project evaluation are due March 31, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
English Language Learner (ELL) Healthcare Pathways	Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357	One-Time	Restricted 8620	Each eligible consortium receives \$150,000. Remaining funding is distributed based on a formula that uses the following variables and weights: 50% ELL Students and 50% ELL Residents.	N/A	Sept. 30, 2026	Report bi-annually on expenditures in NOVA.
Equal Employment Opportunity (EEO)	Siria Martinez SMartinez@CCCCO.edu ; Abdimalik Buul ABuul@CCCCO.edu ; Lashonda Shannon LShannon@CCCCO.edu ; EEO Program EEOSubmissions@CCCCO.edu	Ongoing	Restricted 8620	Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO Annual Certification Form .	N/A	N/A	Annual Certification Form due annually.
Equal Employment Opportunity (EEO) Innovative Best Practices Grants	Siria Martinez SMartinez@CCCCO.edu ; Abdimalik Buul ABuul@CCCCO.edu ; Lashonda Shannon LShannon@CCCCO.edu ; EEO Program EEOSubmissions@CCCCO.edu	One-Time	Restricted 8620	EEO Innovative Best Practices Grant recipients were selected through a competitive application process. Grant funding will be distributed in two installments. Round 1 funding, representing 50% of the total award amount, will be provided prior to the 2026–27 academic year. The remaining funds will be distributed in Round 2 before the 2027–28 academic year and are contingent upon demonstrated progress toward the proposed outcome measures and incorporation of the proposed interventions into the district’s updated EEO Plan.	N/A	June 30, 2028	First annual expenditure and progress reports are due April 30, 2027. Final expenditure and final report including overall project evaluation are due Aug. 31, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Equitable Placement and Completion Grant Program	Equitable Placement, Support and Completion Team AB1705@CCCCO.edu	One-Time	Restricted 8690	34% of funds as a base allocation to all community colleges. 33% of funds allocated proportionally to community colleges with below average enrollment in transfer-level mathematics or English courses. 33% of funds allocated proportionally to community colleges with below average success rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.	N/A	June 30, 2027	Progress reports are due annually from 2024 through 2027. Final report due Dec. 31, 2027.
Extended Opportunity Programs and Services (EOPS)	Carina Gillis CGillis@CCCCO.edu (916) 327-5486	Ongoing	Restricted 8620	Each college receives a base allocation of \$150,000. Of the remaining funds, 90% is allocated based on total number of students served, 5% is allocated based on college effort, and 5% is allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last based on the funding formula. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students.	District Match Required	N/A	Annual MIS reporting is due Aug. 1, 2026. Annual SSARCC Final Expenditures Reporting is due Sept. 15, 2026. Annual VAR is due Dec. 18, 2026.
Financial Aid Technology	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Restricted 8620	Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72	N/A	N/A	Final expenditure reporting in SSARCC

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				districts, and a fair share using prior-prior data.			
Fire and Forestry Pathways Grant Program	Chèri Fortin CFortin@CCCCO.edu (916) 327-8232; CAS@CCCCO.edu	One-Time	Restricted 8620	Funds are to be distributed to community colleges with existing fire and forestry programs and Accredited Regional Training Centers.	N/A	June 30, 2028	Annual expenditure and progress reporting due each fall through NOVA.
Foster Care Education (Foster and Kinship Care Education, FKCE)	Rina Rojas RRojas@CCCCO.edu (916) 324-2564	Ongoing	Restricted 8620 (State), Restricted 8190 (Federal)	Formula uses prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 100% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. To account for any additional funds after the protection, distribute funds to the remaining colleges not receiving the protection.	N/A	State funds follow Chancellor's Office carryover policy. Prior Year state unspent funds must be expended prior to current fiscal year funds. Federal funds must be used within the same year of being allocated.	Program database, and expenditures report are due 60 days after the end of the fiscal year.
Full-Time Faculty Hiring Funds	Jubilee Smallwood JSmallwood@CCCCO.edu (916) 327-6225; Tarissa Hopkins THopkins@CCCCO.edu (916) 327-1260; Fiscal Standards and Accountability Unit	Ongoing	Unrestricted 8690	Initial allocation was calculated proportionally based on reported resident credit Full-Times Equivalent Students at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.	N/A	Reporting period includes faculty hired since July 2018 to June 30 of current year.	Education Code requires annual reporting due 90 days following the submission of the annually audited financial statements.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
	FiscalStandards@CCCCO.edu						
Hire UP Pilot Program	Mario Garza MGarza@CCCCO.edu (916) 445-0487	One-Time	Restricted 8620	The Chancellor's Office will enter into one-time agreements with up to 10 community college districts for a five-year pilot program.	N/A	June 30, 2028	Report the required information to the Chancellor's Office annually. After the first two years (July 2025) districts will be asked to provide a budget plan.
Homeless and Housing Insecurity Program (HHIP)	Elizabeth Lopez ELopez@CCCCO.edu (916) 322-6811; Colleen Ganley CGanley@CCCCO.edu (916) 323-3865	Ongoing	Restricted 8620	Participating colleges receive a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.	N/A	N/A	Students-served data is submitted in the Chancellor's Office MIS 30 days after the end of each term. Annual expenditure reporting is due October 2027 via NOVA.
K12 Strong Workforce Program (K12 SWP) Round 8	Javier Cazares JCazares@CCCCO.edu (916) 327-5907	Ongoing	Restricted 8620	The statewide funding of \$150 million is apportioned among the eight Regional Consortia based on the following weighted factors in each region: -The unemployment rate. (33 percent of the allocation formula) -The region's total Average Daily Attendance (ADA) for pupils in grades 7 through 12, inclusive. (33 percent of the allocation formula) -The proportion of projected regional job openings. (34 percent of the allocation formula)	For ROCPs that are the Lead Agency, one dollar (\$1) for every dollar (\$1) awarded. For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded.	June 30, 2027	The K12 SWP grant recipients (both Lead and K-12 Partner Agencies) report expenditures and progress bi-annually in NOVA. Grant recipients are also required to submit annual course data report in Cal-PASS Plus by Nov. 1, immediately following the fiscal year for which data are being reported.
LGBTQ+	Julie Olson JOlson@CCCCO.edu (916) 327-8421	One-Time	Restricted 8620	Base allocation of \$20,000 for every college. The remaining appropriation will be based on the following: -75% of the remaining appropriation allocated based on total headcount.	N/A	June 30, 2030 (5 years)	Program Plan in NOVA due December 2025. Final Expenditure Report for 2021-22 allocation due in NOVA June 30, 2026.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				-25% of the remaining appropriation allocated based on the number of students who received a Pell grant.			
Los Angeles Rebuild: Workforce Recovery and Career Technical Education Workforce Development	Sandra Sanchez SSanchez@CCCCO.edu (916) 323-0165	One-Time	Restricted 8620	Per the Chancellor's direction, the allocation methodology was determined based on proposals submitted before funds were awarded.	Only Pasadena City College and Santa Monica College must secure at least a 4:1 funding match for their regional initiative funds through philanthropic or corporate contributions.	N/A	Mid-year and annual reporting into NOVA.
Maintenance Allowance	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Restricted 8650	Prior year maintenance allowance rate x district reported calendar days' enrollment full time per CCFS-355. Allocations are subject to available fund balance and timely CCFS-355 submission.	N/A	N/A	Districts annually complete the CCFS-355 form and submit it to the Chancellor's Office by Aug. 15.
Mathematics, Engineering, and Science Achievement (MESA) Program	Cora Rainey CRainey@CCCCO.edu (916) 324-3791; MESA@CCCCO.edu	Ongoing	Restricted 8690	The program allocation is awarded to participating colleges as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of participating colleges.	N/A	June 30, 2027	Yearly workplan, fiscal report, and Vision-Aligned Reporting — for due dates check MESA webpage . MIS report due 30 days after the end of each academic term.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Mental Health Program	Jackie Alvarez JAlvarez@CCCCO.edu ; Mia Keeley MKeeley@CCCCO.edu (916) 327-5898	Ongoing	Restricted 8620	Each college receives \$100,000. Of the remaining funds, 75% is based on share of total headcount and 25% on share of Pell Grant recipients.	N/A	N/A	Expenditure activity report due annually Sept. 30. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts.
Middle College High School (MCHS)	Devin Rodriguez MiddleCollege@CCCCO.edu (916) 322-1438	Ongoing	Restricted 8620	\$1,835,988 2025–26 allocation (program allocation contingent on funding as provided in the California State Budget Act for that specific year.) Each college to receive a total award amount of \$131,142.	N/A	All funds allocated for the 3-year grant are to be expended by June 30, 2027.	Submit annual reporting through the NOVA platform. Submit annual reporting through VAR by Dec. 18, 2026. Coordinate submission dates with college VAR implementation lead. Submit data through the Chancellor’s Office MIS using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term.
Native American Student Support & Success Program (NASSSP)	Julie Olson JOlson@CCCCO.edu (916) 327-8421	One-Time	Restricted 8620	Eligible grantee colleges received \$900,000 each in January 2024.	N/A	June 30, 2028	Colleges must submit a Program Plan and Annual Report each year during the 5 years.
NextUp (formerly CAFYES)	Thalia Marroquin TMarroquin@CCCCO.edu (916) 322-7924	Ongoing	Restricted 8620	Funding formula includes base funding plus a per student rate; and a 70% minimum guarantee, if the prior	N/A	Sept. 27, 2027	Annual Fiscal Reporting in NOVA. Annual VAR due on Dec. 18, 2026

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				year allocation is greater than the allocation based on formula.			
Nursing Enrollment Growth and Retention Program Grant	Jennifer Xiong-Moua NursingApps@CCCCO.edu	Ongoing	Restricted 8620	The revised funding formula uses the following metrics to determine the allocation amount for each associate degree in nursing (ADN) program: -Students served, retention rate, completion rate, NCLEX First time pass rate, percentage of fiscal reports completed, percentage of 2023–24 funds expended, and if they are located in a high-needs area.	N/A	June 30, 2026	Grantees must report project and expenditure data via the NOVA system. Grantees will report expenditures and provide a progress report to the Chancellor’s Office on a quarterly basis. A Final Report Narrative and a Final Report of Expenditures will be required each year on Aug. 31.
Part-Time Faculty Compensation	Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Erick Ramirez ERamirez@CCCCO.edu (916) 322-7989; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	Each small community college district with less than 10,000 FTES receives \$50,000; the remaining funds are allocated to all districts based on share of prior year total FTES.	N/A	N/A	When contracts covering part-time faculty are settled, districts report to the Chancellor’s Office whether they have achieved parity. Districts submit this information via the CCFS-311Q Quarterly Financial Status Update.
Part-Time Faculty Health Insurance	Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive up to 50% reimbursement of claim, or a proportionate share. If funds remain after initial allocation, districts who meet the criteria can receive up to 100% reimbursement of claim, or a proportionate share.	N/A	N/A	Education Code requires an annual Part-Time Faculty Health Insurance claim form by June 1.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Part-Time Faculty Office Hours	Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu	Ongoing	Unrestricted 8610	This is a reimbursement program. Districts receive no more than 90% of total compensation claimed for part-time faculty office hours.	N/A	N/A	Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1.
Perkins V: 1B-Grants Allocations	Lupe Maldonado LMaldonado@CCCCO.edu (916) 322-2798	One-Time	Restricted 8170	The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process.	N/A	June 30, 2027	Quarterly Reporting in NOVA begins on Oct. 1, 2026. Final report due on Sept. 1, 2027.
Perkins V: Postsecondary Allocations	Jean Claude Mbomeda JMbomeda@CCCCO.edu ; Perkins Team Helpdesk PerkinsSupport@CCCCO.edu	Ongoing	Restricted 8170	Funds are distributed to eligible districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in CTE programs.	N/A	June 30, 2027	Quarterly reporting in NOVA. Final report due Sept. 30, 2027.
Physical Plant and Instructional Support	Druv Bhat DBhat@CCCCO.edu (925) 998-4431	One-Time	Restricted 8620	2022 Allocation provides each district \$4 million with remaining allocated to all districts based on share of 2021–22 P2 FTES.	N/A	2022 Appropriation must be encumbered or expended by June 30, 2027.	PPIS Certification form due Oct. 24, 2022. Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by Oct. 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office Dec. 12, 2022.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Puente Project	Haley Dillon HDillon@CCCCO.edu (916) 323-2768	Ongoing	Restricted 8690	The program allocation is split with 60% awarded to participating colleges and 40% disbursed to the Puente Project Organization.	N/A	June 30, 2026	College Reporting: Report student participation through MIS 30 days after the end of each academic term. Puente Project Organization Reporting: Final Report due August. 1, 2026.
Rebuilding Nursing Infrastructure (RNI) Grant Program – Round Two	Jennifer Xiong-Moua NursingApps@CCCCO.edu	One-Time	Restricted 8620	\$58,302,560 issued through a competitive RFA process. A total of 48 grants issued for the second round of funding in July 2026 that will end by Sept. 30, 2028.	N/A	Sept. 30, 2028	Round two grantees are required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis.
Return to Title IV Reimbursement	Mario Garza MGarza@CCCCO.edu (916) 445-0487	Ongoing	Unrestricted 8610	Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year.	N/A	N/A	Colleges will be notified in November 2026 to complete the Return to Title IV Reimbursement Request form for the 2025–26 award year.
Rising Scholars Network (RSN) - 2025–28 Adult Programs	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612	Ongoing	Restricted 8620	Competitive grant award.	N/A	June 30, 2028	Grantee shall submit progress and final reports annually in Alchemer.
Rising Scholars Network (RSN) - Juvenile Justice Grant	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612	Ongoing	Restricted 8620	Each grantee will receive an equal distribution of the total allocation.	N/A	Dec. 31, 2028	Grantees must submit annual fiscal reports and a final fiscal report in NOVA.
Rising Scholars Network – Textbooks/Digital Course Content (RSN-TDCC)	Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612; RSN-TDCC@CCCCO.edu	Ongoing	Restricted 8620	This is a reimbursement program. Colleges are reimbursed on a first-come, first-served basis, contingent upon eligibility, state budget appropriations, and available program funds.	N/A	N/A	N/A

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
Strong Workforce Program	Javier Cazares JCazares@CCCCO.edu (916) 327-5907	Ongoing	Restricted 8620	Allocations based on the following data: Base Funding (83%): Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) Incentive Funding (17%): SWP Metrics (1/6 of total Allocation): -Completed 9+ CTE Units in the District in One Year -Completed Noncredit Workforce Milestone in One Year -No. of Students Who Earned a Low-Unit Certificate -No. of Students Who Earned a Medium-Unit Certificate -No. of Students Who Earned a High-Unit Certificate or Degree -No. of Students Who Earned the Highest Level Award -No. of students who transferred -Percentage in a Job Closely Related to Field of Study -Median Annual Earnings -No. of Students with an Earnings Gain -No. of Students Who Attained a Living Wage Program Guidelines	N/A	Funds should be spent within twenty-four (24) months of the date expenditures are first authorized. The use of funds beyond the 24-month funding cycle is considered an inefficient use of funding and identified as a performance issue.	Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system. Annual VAR due on Dec. 18, 2026.
Student Equity and Achievement (SEA) Program	Jenny Saechao JSaechao@CCCCO.edu ; Michael Tran MTran@CCCCO.edu	Ongoing	Restricted 8620	Each district's allocation is a combined total of its 17–18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any changes in SEA appropriation amount will affect district allocations proportionately.	N/A	One year (if needed, up to two fiscal years following Effective Use of Prop 98 Spending)	SEA VAR Report due annually on Dec. 18, 2026. Student Equity Plan due every three years. The next one is due on Nov. 30, 2028.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
						Guidance Memo)	
Student Financial Aid Administration (SFAA)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Restricted 8620	Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college.	Yes. See Maintenance of Effort (MOE).	Sept. 30, 2027	BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC.
Student Success Completion Grant (SSCG)	Ruby Nieto RNieto@CCCCO.edu (916) 322-4300	Ongoing	Restricted 8620	Current allocation formula: The allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college.	N/A	N/A	Annual MIS reports
Student Support Block Grant	Jenny Saechao JSaechao@CCCCO.edu (916) 445-1793; Haley Dillon HDillon@CCCCO.edu (916) 323-2768	One-Time	Restricted 8620	Allocation Formula: 1. Base Allocation: \$150,000 per college within each district 2. Remaining funds distributed based on equal weighting of the following two measures: A) Total student headcount (2023–24) B) Combined count of students receiving: - California College Promise Grant (fee waivers under Ed Code Section 76300) (2023–24) - Exemptions from nonresident tuition (under Ed Code Section 68130.5) (2023–24)	N/A	June 30, 2029	Annual Report by Dec. 31, 2026 (and by Dec. 31 of each year thereafter until Dec. 31, 2029)
Student Transfer Achievement Reform Act of 2021 (AB 928)	Transfer@CCCCO.edu	One-Time	Restricted 8620	\$65,000,000 in funds to be allocated may be used for, but are not limited to, all of the following purposes:	N/A	Dec. 31, 2027	The due date for final reporting of expenditure information will be determined at a later date.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				(1) Reprogramming information technology systems to accommodate a singular general education pathway. (2) Staff time to revise course catalogs, and college policies and procedures, to accommodate default associate degree for transfer placement for students declaring a goal of transfer. (3) Updating curriculum management or degree audit platforms.			
Umoja Program	Michael Tran UmojaPrograms@CCCCO.edu	Ongoing	Restricted 8690	Umoja Campus Programs base allocation (with additional proportional funding based on FTES). Vendor allocation based on information in the California State Budget. All 2025–26 allocation contingent on funding as provided in the California State Budget Act for that specific year.	N/A	Term as listed in the grant agreement or vendor agreement.	Umoja Campus Programs: -MIS reporting at the end of each academic term. -NOVA - July 31 of each year. Vendor: -Alchemer Survey - July 31 of each year.
Veterans Resource Center (VRC)	Heather McClenahan HMcClenahan@CCCCO.edu (916) 327-0075	Ongoing	Restricted 8620	The funding formula divides the annual allocation between two factors: base funding \$2 million and fair share \$8 million. Fair share is calculated by student headcount from MIS data elements SG01 and SG02.	N/A	N/A	Annual VA Student Certification Form Annual VRC Expense Report Annual VAR due on Dec. 18, 2026.
Zero Textbook Cost (ZTC) Degree Grant Program	Chad Funk CFunk@CCCCO.edu (916) 445-1774; ZTC@CCCCO.edu	One-Time	Restricted 8620	ZTC Planning Grant – college grants of \$20k released via apportionment July 2022. ZTC Implementation Grant – college grants of \$180K released via apportionment March 2023.	N/A	Fall 2026	Final reports for all ZTC grant phases are due Jan. 29, 2027 via NOVA.

Program Name	Program Contact	Ongoing or One-Time	Revenue Control	Allocation Methodology	Match Requirement	Expenditure Deadline	Reporting Requirements
				ZTC Acceleration Grant(s)– released via apportionment in October 2023 and February 2024. ZTC Acceleration II, OER Expansion and Impact Grants were awarded via apportionment beginning July 2024 through June 2025. The final ZTC awards of \$320K for the ZTC 2025 Allocation were allocated in February 2025.			

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