



2025-26

California Community Colleges Compendium of Allocations and Resources

California Community Colleges Chancellor's Office | Sonya Christian, Chancellor

2025–26 California Community Colleges Compendium of Allocations and Resources

Prepared by the **California Community Colleges Chancellor's Office**

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Message from the Chancellor

On behalf of the California Community Colleges Chancellor's Office, we are pleased to share the 2025–26 *Compendium of Allocations and Resources* (the Compendium). This year's Compendium reflects the resilience and adaptability of our colleges amid significant fiscal constraints, while reaffirming the state's commitment to Vision 2030. The tables and guidance included provide information about ongoing and new 2025–26 funding allocations, with updates to be added as they become available.

The 2025 Budget Act addresses a notable General Fund shortfall with broad reductions across state government. However, while core funding for the California Community Colleges is largely protected, maintaining the Student Centered Funding Formula (SCFF) and avoiding cuts to essential programs, some deferrals and reductions to one-time and discretionary funding are proposed, requiring careful local planning.

Despite the budget outlook, colleges are well-positioned to leverage available resources to promote educational equity, improve affordability, support basic needs, and advance regional economic mobility. In particular, the California Community College system is guided by three strategic directions to achieve our Vision 2030 goals of equity in success, access, and support:

- Equitable Baccalaureate Attainment
- Equitable Workforce and Economic Development
- Generative Artificial Intelligence (GenAI) and the Future of Learning

As always, colleges are encouraged to take a data-informed approach to planning and resource alignment, using tools like [DataVista](#), the [SCFF Dashboard](#), and local research to identify friction points and equity gaps. Cross-functional teams—spanning instruction, student services, finance, and operations—can use the Guided Pathways framework to maximize impact and ensure strategic alignment with institutional priorities.

To meet the increasingly complex needs of our diverse student population, a student-centered support infrastructure remains essential. Colleges should seek integrated, equity-driven approaches to service delivery, leveraging categorical funds in flexible and coordinated ways to meet the holistic needs of students. Collaboration across programs not only improves service integration but can also spark institutional transformation by shifting the burden of navigation from students to institutions.

The 2025–26 Compendium offers a roadmap for thoughtful planning, effective resource use, and ongoing commitment to transforming the student experience, even amid restricted resources. We encourage all colleges to engage with the materials thoroughly and collaboratively, with an unwavering focus on equity in success, access, and support.

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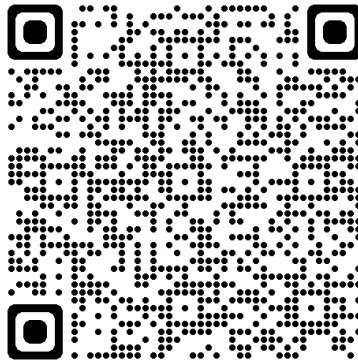
Executive Vice Chancellor **John Hetts**

WORKFORCE AND ECONOMIC DEVELOPMENT

Vice Chancellor **Anthony Cordova**

Budget News and Joint Analysis

Throughout the annual budget cycle, the Chancellor’s Office, Association of Chief Business Officials, Association of California Community College Administrators and the Community College League of California produce a Joint Analysis to summarize major funding proposals and budget details. This Joint Analysis is updated at the release of the governor’s proposed budget, the May revision to the budget and after the enacted budget is signed by the governor. Updates are also published as trailer bills are finalized. You can find the most recent Joint Analysis as well as prior publications on the Chancellor’s Office [Budget News webpage](#).



Updates Featured in This Edition

1. [Apprenticeship Allowance Related and Supplemental Instruction \(RSI\)](#) – Funding Formula, Reporting Requirements, Contact, Additional Resources, Allocation Table
2. [California Apprenticeship Initiative \(CAI\) New and Innovative Grant Program](#) – Contact, Additional Resources, Allocation Table
3. [Emergency Aid for California Dream Act Application \(CADAA\) Filers](#) – Spending Guidelines
4. [Equitable Placement and Completion Grant Program](#) – Additional Resources
5. [K12 Strong Workforce Program \(K12 SWP\) Round 8](#) – Allocation Table revised for clarity
6. [Puente Project](#) – Purpose of Funds revised for clarity; Additional Resources
7. [Student Transfer Achievement Reform Act of 2021 \(AB 928\)](#) – Spending Guidelines, Reporting Requirements
8. [Zero Textbook Cost \(ZTC\) Degree Grant Program](#) – Allocation Table

Apportionments – Student Centered Funding Formula

STATE GENERAL APPORTIONMENT – STUDENT CENTERED FUNDING FORMULA

Student Centered Funding Formula General Background

The Student Centered Funding Formula (SCFF) consists of three principal components – the base allocation, supplemental allocation and student success allocation with the following parameters:

- The base allocation: consisting of 1) the basic allocation which relies on college and center size based on prior year data, and 2) the Full Time Equivalent Student (FTES) allocation which is based on current year FTES enrollment and a three-year average for credit FTES.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

| Allocation | Description | Data |
|-------------------------|--|--|
| Base (Basic Allocation) | Colleges, State Approved & Grandparented Centers | Prior Year (PY) FTES by college and center |
| Base (FTES Allocation) | Credit, Incarcerated Credit, Special Admit Credit, CDCP, Noncredit Students | Current Year (CY) FTES 3-year average (PPY, PY, CY) for Credit FTES |
| Supplemental | AB 540 Students, California College Promise Grant Recipients, Pell Grant Recipients | PY headcount |
| Student Success | Associate Degrees for Transfer, Associate Degrees, Baccalaureate Degrees, Credit Certificates, Transfer Level Math and English, Transfer to a 4-year University, 9 or More CTE Units, Regional Living Wage. Additional revenue if metrics are achieved by Pell Grant or Promise Grant recipient. | 3-year average (PPPY, PPY, PY) metric data |

Apportionment Cycles and Payment Percentages

Generally, the Chancellor’s Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February and Second Principal (P2) in June. Additional certification revisions are completed as necessary. The timeline and payment percentages are as follows:

Advance (AD) Apportionment and Memo - July

- Monthly Payment Percentages:
 - July 8%
 - August 8%
 - September 12%
 - October 10%
 - November 9%
 - December 5%
 - January 8%

First Principal (P1) Apportionment and Memo - February

- Monthly Payment Percentages:
 - February 8%
 - March 8%
 - April 8%
 - May 8%

Second Principal (P2) Apportionment and Memo - June

- Monthly Payment percentages:
 - June 8%

Recalculation (R1) and Memo processed with P1 - February

Overview of Apportionment Exhibits

Exhibit A: Detailed monthly payment schedule by districts which includes the total amount certified and the total monthly payment to each program.

Exhibit B4: Detailed monthly payment schedule by county which includes the total amount certified and the total monthly payment to each district.

Exhibit D: Detailed payment schedule by districts which includes the total amount certified and the total adjustment amount to each program. This exhibit is used for the Recalculation apportionment cycle only.

Exhibit C: SCFF calculation detail by district. Includes funding allocations for State General Fund, Education Protection Account (EPA) and local revenue sources. This exhibit is used for the P1, P2 and R1 apportionment periods.

Exhibit R: SCFF Total Computational Revenue and revenues summary sorted in alphabetical order by district. This exhibit is used for the AD apportionment period.

Contact

For questions regarding the SCFF please email SCFF@CCCCO.edu. For general questions regarding apportionment payments please email Apportionments@CCCCO.edu.

Additional Resources



The [Student Centered Funding Formula Dashboards](#) webpage provides access to the SCFF Dashboards: Prior Formula Comparison to SCFF, SCFF Data Trends and Insights and SCFF Resource Estimator which allows a user to modify assumptions regarding SCFF data to generate projections of SCFF funding levels in future years.



The [Student Centered Funding Formula](#) webpage provides additional information and resources related to the funding formula.



The [Apportionment Reports](#) webpage provides the Apportionment Memo and Exhibits for each Apportionment period.

Capital Outlay and Construction

AFFORDABLE STUDENT HOUSING

2025–26 Update to the Affordable Student Housing Program

As part of the 2024 California Budget Act package, Senate Bill 155 (2024) (SB 155) established a Statewide Lease Revenue Bond (SLRB) financing framework to support select affordable student housing projects. SB 155 authorized the California State Public Works Board to issue \$804.7M through the SLRB for 13 student housing projects that were approved in 2022–23 and 2023–24 budgets (see table below). The provisions of SB 155 are now codified in Government Code (Gov.) § 15820.200 et seq.

Government Code sections 15820.200 through 15820.206 detail the roles of the State Public Works Board, the California Community Colleges Board of Governors, and participating colleges. It also defines the operating agreements between these entities for each project.

In 2025–26, the Chancellor’s Office continues to work with state and community college leaders to implement the SLRB financing framework. This includes supporting the transition from the former grant program to the SLRB, preparing for bond issuance, securing interim financing, finalizing operating agreements, and ensuring bond compliance. Additional guidance and updates will be provided as implementation progresses and details are finalized.

No New Affordable Student Housing Projects Approved in 2025–26 California Budget Act

The 2025–26 California Budget Act did not approve new funding for the Affordable Student Housing projects.

Affordable Student Housing Program Background

As part of the 2021–22 California Budget package, the Postsecondary Education Trailer Bill, Senate Bill 169 (2021), established the Higher Education Student Housing and Capacity Expansion Grant Program as well as codified it in California [Education Code sections 17200–17203.5](#). The California Community Colleges refer to the Higher Education Student Housing and Capacity Expansion Grant Program as the Affordable Student Housing Program. This program was intended to support the construction of affordable student housing across the three public higher education segments and originally provided California community colleges the opportunity to apply for student housing grants.

The first round of grant applications was submitted by districts to the California Department of Finance (DOF) in October 2021. The DOF subsequently reviewed these applications, and they selected 12 construction grants and 70 planning grants. As part of the 2022–23 California Budget package, these grants were awarded in the Higher

Education Trailer Bill, Assembly Bill 183 (2022) (AB 183). The California Community Colleges received a total of \$564.5 million for Affordable Student Housing grants, \$546.6 million was awarded for construction grants and \$17.9 million for planning grants. In addition, AB 183 transferred the administration of the Affordable Student Housing Grant Program from the DOF to the Chancellor’s Office. The Chancellor’s Office Student Housing Unit provides program oversight.

As part of the 2023–24 California Budget Act package, Senate Bill 117 (2023) eliminated the California General Fund appropriation for the Affordable Student Housing construction grants. Intersegmental student housing projects between California community colleges and University of California (UC) or California State University (CSU) partners housing are designated to be funded through revenue bonds issued by UC or CSU’s system offices. Amendments to the 2023–24 California Budget Act included Senate Bill 104 (2023) and Senate Bill 142 (2023), which provided the following:

1. Ongoing annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects.
2. A commitment to identify a statewide lease revenue bond or other statewide financing or fiscal approach be developed and included to support California community college affordable student housing projects.

During the development of the 2024–25 California Budget, DOF identified the SLRB financing framework as the state’s funding solution. In addition, due to the advanced status of the development of Napa Valley College and Santa Rosa Junior College’s housing projects, they were state funded but not included in the SLRB.

To support the implementation of the SLRB financing framework, DOF and the State Public Works Board as well as their bond counsel will continue to coordinate with designated contacts at each college with an approved project to complete the required real estate due diligence review. In addition, DOF and the State Public Works Board’s bond counsel have developed a set of agreements that will enable the development of Affordable Student Housing projects under the SLRB structure.

Field Act Exemption for Residential Housing and SB 155

Effective January 2024, residential housing for students and workforce will be exempt from the Division of the State Architect (DSA) Field Act review. The Field Act required all community college facilities, broadly defined as “school buildings,” to undergo DSA Field Act review. Enacted in July 2023, Assembly Bill 358 (2023) amended California Education Code § 81050.5 and Government Code § 4454.5 to exclude residential housing from the school buildings definition. Districts’ residential housing for students and workforce may still receive DSA review upon request. In alignment with AB 358, SB 155 denotes DSA plan review as optional and State Fire Marshal review is required. For more information, please

also see DSA’s policy language for Community College Student Housing Projects Submitted to DSA, PL 24-01.

Reporting and Program Requirements

California Education Code (EDC) requires districts with state approved Affordable Student Housing construction projects to annually report the following:

[EDC § 17201\(1\)\(i\)\(B\)](#) – Requires annual reporting for state approved Affordable Student Housing construction projects from the time of the receipt of funds to completion of construction.

[EDC § 17201\(1\)\(i\)\(C\)](#) – Requires annual reporting for state approved Affordable Student Housing construction projects from the year immediately following completion, for a five-year period.

[EDC § 66014.6](#) – Each campus that provides campus-owned, campus-operated, or campus-affiliated student housing is required to publicly post the following information on both its external and internal internet websites at least twice each academic year: current housing stock information and student veterans housing data. This requirement applies to all colleges with student housing, state-supported Affordable Student Housing and locally supported student housing.

GOV § 15820.200. et seq. – Requires each district with a college that participates in the Affordable Student Housing SLRB to complete the following agreements:

- Project Delivery and Construction Agreement
- Restrictive Covenant
- Ground Lease
- Site Lease
- Facility Lease
- Facility Sublease

If districts have questions regarding the SLRB agreements, they should contact the Student Housing Program at StudentHousing@CCCCO.edu.

This year, the Chancellor’s Office will contact colleges required to report to request this information. In the future, reports must be reported using the statewide online facilities planning tool, Facilities Utilization, Space Inventory Option Net (FUSION).

Contact

For questions, please contact Ronnie Slimp, Director of Student Housing, at RSlimp@CCCCO.edu.

Additional Resources



[CCC Affordable Student Housing Program Website](#)



[CCC Affordable Student Housing State Lease Revenue Bond](#)



[FUSION](#)



[Community College Student Housing Projects Submitted to DSA, PL 24-01](#)

Community College Student Housing Construction Projects Identified for the SLRB

| District | Budget Year of Project Approval | College | Project Funding |
|------------------|---------------------------------|------------------------------|-----------------|
| Compton | 2022–23 | Compton College | \$80,389,000 |
| Cerritos | 2023–24 | Cerritos College | \$67,995,000 |
| Kern | 2022–23 | Bakersfield College | \$60,245,000 |
| Lake Tahoe | 2022–23 | Lake Tahoe Community College | \$39,369,000 |
| Los Rios | 2022–23 | Cosumnes River College | \$44,144,000 |
| Redwoods | 2023–24 | College of the Redwoods | \$28,415,000 |
| San Diego | 2023–24 | San Diego City College* | \$75,000,000 |
| San Mateo County | 2023–24 | College of San Mateo | \$55,854,000 |
| Santa Clarita | 2022–23 | College of the Canyons* | \$61,858,000 |
| Sierra Joint | 2022–23 | Sierra College | \$80,497,000 |
| Siskiyou Joint | 2022–23 | College of the Siskiyous | \$32,613,000 |
| State Center | 2022–23 | Fresno City College | \$34,080,000 |

| District | Budget Year of Project Approval | College | Project Funding |
|----------------|---------------------------------|-----------------|----------------------|
| Ventura County | 2022-23 | Ventura College | \$62,923,000 |
| Total | | | \$723,382,000 |

*Both College of the Canyons and San Diego City College have withdrawn from the Student Housing Program.

Program Allocations

AFRICAN AMERICAN MALE EDUCATION NETWORK DEVELOPMENT (A²MEND) PROGRAM

2025–26 Total Allocation

\$1,100,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

The State Budget Act A²MEND program allocation is disbursed as a 60/40 split between participating college (Charter) grantees and the A²MEND Organization (Vendor). The Charters award includes 60% (\$660,000) of the program allocation, disbursed as a \$10,000 base award amount plus a proportional share. The Vendor award includes the remaining 40% (\$440,000) of the program allocation.

Funding Distribution Method

Funds will be disbursed through the payment schedule process.

Purpose of Funds

Per Senate Bill 101 (Budget Act 2025), these funds will support A²MEND Charters at up to 50 colleges. In alignment with Vision 2030 goals, the program fosters equity in success, access, and support by strengthening academic performance and building student support structures for African American male students attending community colleges.

Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for African American male students attending a community college.

Refer to the grant agreement’s scope of work for specific guidelines. Please note that funds may not be used for purposes of construction, remodeling, or lease of facilities; purchase of equipment; or for programs and activities not eligible for state apportionment.

Reporting Requirements

| Entity | Reporting Deadline | Reporting Type | Activity Period |
|----------|--|----------------|----------------------------|
| Charters | 30-days after the end of the academic term | MIS | Each Academic Term |
| Vendor | June 30, 2026 | Final Report | Jan. 1, 2026–June 30, 2026 |

| Entity | Reporting Deadline | Reporting Type | Activity Period |
|----------|--------------------|----------------|----------------------------|
| Charters | July 31, 2026 | Final Report | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Kathy Carroll at KCarroll@CCCCO.edu.

Additional Resources



[Chancellor's Office A²MEND Webpage](#)



[A²MEND Organization](#)

A²MEND Allocation Table

| District | College | Base Award | Proportional Share Award | Total Award |
|--------------------|----------------------------|------------|--------------------------|-------------|
| Antelope Valley | Antelope Valley College | \$10,000 | \$3,636 | \$13,636 |
| Chabot-Las Positas | Las Positas College | \$10,000 | \$10,303 | \$20,303 |
| Chaffey | Chaffey College | \$10,000 | \$5,152 | \$15,152 |
| Desert | College of the Desert | \$10,000 | \$7,879 | \$17,879 |
| Foothill-De Anza | De Anza College | \$10,000 | \$5,455 | \$15,455 |
| Grossmont-Cuyamaca | Grossmont College | \$10,000 | \$6,970 | \$16,970 |
| Imperial | Imperial Valley College | \$10,000 | - | \$10,000 |
| Kern | Bakersfield College | \$10,000 | \$7,576 | \$17,576 |
| Long Beach | Long Beach City College | \$10,000 | - | \$10,000 |
| Los Angeles | East Los Angeles College | \$10,000 | - | \$10,000 |
| Los Angeles | Los Angeles City College | \$10,000 | \$303 | \$10,303 |
| Los Angeles | Los Angeles Harbor College | \$10,000 | - | \$10,000 |

| District | College | Base Award | Proportional Share Award | Total Award |
|---------------------|-------------------------------------|------------|--------------------------|-------------|
| Los Angeles | Los Angeles Mission College | \$10,000 | \$606 | \$10,606 |
| Los Angeles | Los Angeles Pierce College | \$10,000 | - | \$10,000 |
| Los Angeles | Los Angeles Southwest College | \$10,000 | \$5,152 | \$15,152 |
| Los Angeles | Los Angeles Trade-Technical College | \$10,000 | - | \$10,000 |
| Los Angeles | Los Angeles Valley College | \$10,000 | - | \$10,000 |
| Los Angeles | West Los Angeles College | \$10,000 | \$303 | \$10,303 |
| Los Rios | American River College | \$10,000 | \$1,515 | \$11,515 |
| Los Rios | Cosumnes River College | \$10,000 | \$2,424 | \$12,424 |
| Los Rios | Sacramento City College | \$10,000 | - | \$10,000 |
| Merced | Merced College | \$10,000 | \$9,091 | \$19,091 |
| MiraCosta | MiraCosta College | \$10,000 | \$13,939 | \$23,939 |
| Monterey Peninsula | Monterey Peninsula College | \$10,000 | \$4,242 | \$14,242 |
| Mt. San Antonio | Mt. San Antonio College | \$10,000 | - | \$10,000 |
| Mt. San Jacinto | Mt. San Jacinto College | \$10,000 | \$3,333 | \$13,333 |
| North Orange County | Cypress College | \$10,000 | - | \$10,000 |
| North Orange County | Fullerton College | \$10,000 | \$17,879 | \$27,879 |
| Pasadena Area | Pasadena City College | \$10,000 | \$9,697 | \$19,697 |
| Peralta | Berkeley City College | \$10,000 | - | \$10,000 |
| Peralta | College of Alameda | \$10,000 | - | \$10,000 |
| Peralta | Laney College | \$10,000 | - | \$10,000 |

| District | College | Base Award | Proportional Share Award | Total Award |
|---------------------|--------------------------------|------------------|--------------------------|------------------|
| Riverside | Moreno Valley College | \$10,000 | \$8,788 | \$18,788 |
| Riverside | Riverside City College | \$10,000 | \$6,061 | \$16,061 |
| San Bernardino | San Bernardino Valley College | \$10,000 | \$11,515 | \$21,515 |
| San Diego | San Diego City College | \$10,000 | - | \$10,000 |
| San Diego | San Diego Continuing Education | \$10,000 | - | \$10,000 |
| San Diego | San Diego Mesa College | \$10,000 | - | \$10,000 |
| San Joaquin Delta | San Joaquin Delta College | \$10,000 | - | \$10,000 |
| San José-Evergreen | Evergreen Valley College | \$10,000 | \$3,636 | \$13,636 |
| San José-Evergreen | San José City College | \$10,000 | \$3,939 | \$13,939 |
| Santa Clarita | College of the Canyons | \$10,000 | \$3,636 | \$13,636 |
| Sequoias | College of the Sequoias | \$10,000 | - | \$10,000 |
| Sierra Joint | Sierra College | \$10,000 | - | \$10,000 |
| Solano | Solano Community College | \$10,000 | - | \$10,000 |
| State Center | Fresno City College | \$10,000 | - | \$10,000 |
| State Center | Reedley College | \$10,000 | \$2,424 | \$12,424 |
| Ventura County | Moorpark College | \$10,000 | \$4,546 | \$14,546 |
| West Valley-Mission | West Valley College | \$10,000 | - | \$10,000 |
| Yosemite | Modesto Junior College | \$10,000 | - | \$10,000 |
| Total | | \$500,000 | \$160,000 | \$660,000 |

| Entity | Award |
|---|--------------------|
| Vendor (A ² MEND Organization) | \$440,000 |
| Charters | \$660,000 |
| Total | \$1,100,000 |

APPRENTICESHIP ALLOWANCE RELATED AND SUPPLEMENTAL INSTRUCTION (RSI)

2025–26 Total Allocation

\$98,107,000 – Ongoing

\$6,333,000 – One-Time Reimbursement for Local Educational Agencies (LEAs) for 2022–23 and 2023–24.

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The apprenticeship allowance is provided to districts as a reimbursement. Apprenticeship program sponsors (community college districts or LEAs) report seat time hours for each apprentice, paid at a specified hourly rate; effective as of July 1, 2025, the estimated rate for 2025–26 is \$10.32 per RSI hour.

Initial allocations include \$35,622,000 to community college districts and \$62,070,971 to LEAs. There will be a final funding adjustment following the 2025–26 Recalculations.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are provided to reimburse community college districts and LEAs for RSI. The [Initial Allocation memo](#) was released in August. These funds cover classroom costs for indentured apprentices that are approved by the Division of Apprenticeship Standards of the Department of Industrial Relations, in accordance with Chapter 9 (commencing with Section 79140) of Division 7 of Title 3 of the [Education Code](#).

Spending Guidelines

Funds are to be used to reimburse the costs of providing RSI. Up to 20% of reimbursement amounts may be used to support community college district and LEA costs for program administration.

Reporting Requirements

Reporting is required in the Apprenticeship: RSI Reporting section of the NOVA reporting system, according to the following schedule:

| Report Period | Required Content | Due Date (each fiscal year) |
|------------------------|---|-----------------------------|
| Projection | An estimate of: <ul style="list-style-type: none"> The hours of instruction that will be provided in the full budget year (the following fiscal year), broken down by apprenticeship program and occupation. The number of unduplicated apprentices to receive instruction, broken down by apprenticeship program and occupation. | Oct. 1 |
| January Report | <ul style="list-style-type: none"> The number of hours of instruction provided starting July 1 through Dec. 31, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1 through Dec. 31, broken down by apprenticeship program and occupation. | Jan. 31 |
| May Report | <ul style="list-style-type: none"> The number of hours of instruction provided starting July 1 through April 30, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1 through April 30, broken down by apprenticeship program and occupation. | May 31 |
| Recalculation (ReCalc) | <ul style="list-style-type: none"> The number of hours of instruction provided starting July 1 through June 30, broken down by apprenticeship program and occupation. The number of unduplicated apprentices that received instruction starting July 1 through June 30, broken down by apprenticeship program and occupation. | Nov. 1 |

Contact

For questions, please contact Gary Adams at GAdams@CCCCO.edu, Sabrina Lopez at SLopez@CCCCO.edu, Dalbir Singh at DSingh@CCCCO.edu, or Krista Duffy at KDuffy@CCCCO.edu.

Additional Resources



[Apprenticeship Allowance RSI Webpage](#)



[RSI Reimbursement Program](#)



[RSI Payment History](#)



[Division of Apprenticeship Standards](#)

2025–26 Apprenticeship Allowance Initial RSI Allocation Table*

| District | Initial Hours Allocated | Initial Dollars Allocated |
|--|-------------------------|---------------------------|
| Allan Hancock Joint Community College District | 2,496 | \$25,759 |
| Butte-Glenn Community College District | 20,609 | \$212,685 |
| Cerritos Community College District | 196,441 | \$2,027,271 |
| Chabot-Las Positas Community College District | 360,742 | \$3,722,857 |
| Contra Costa Community College District | 87,537 | \$903,382 |
| Foothill-De Anza Community College District | 452,624 | \$4,671,080 |
| Hartnell Community College District | 7,242 | \$74,737 |
| Imperial Community College District | 5,133 | \$52,973 |
| Kern Community College District | 0 | - |
| Los Angeles Community College District | 3,621 | \$37,369 |
| Los Rios Community College District | 768,060 | \$7,926,381 |
| Napa Valley Community College District | 13,640 | \$140,765 |
| Palomar Community College District | 267,611 | \$2,761,746 |

| District | Initial Hours Allocated | Initial Dollars Allocated |
|--|--------------------------------|----------------------------------|
| Rancho Santiago Community College District | 577,194 | \$5,956,642 |
| Rio Hondo Community College District | 205,760 | \$2,123,443 |
| Riverside Community College District | 172,867 | \$1,783,987 |
| San Diego Community College District | 32,067 | \$330,931 |
| San Francisco Community College District | 35,877 | \$370,251 |
| San Joaquin Delta Community College District | 80,773 | \$833,577 |
| San José-Evergreen Community College District | 36,969 | \$381,520 |
| San Mateo County Community College District | 45,154 | \$465,989 |
| Sonoma County Community College District | 30,040 | \$310,013 |
| State Center Community College District | 2,280 | \$23,530 |
| West Valley-Mission Community College District | 44,032 | \$454,410 |
| Yosemite Community College District | 2,975 | \$30,702 |
| Total | 3,451,744 | \$35,622,000 |

*These amounts are subject to change following the 2025–26 Recalculations.

ASIAN AMERICAN, NATIVE HAWAIIAN AND PACIFIC ISLANDER (AANHPI) STUDENT ACHIEVEMENT PROGRAM (SAP)

2025–26 Total Allocation

\$6,480,000 – Allocations to Eligible Colleges

\$1,520,000 – Support for Central Office for AANHPI SAP

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Requirements and Formula

To be eligible for the AANHPI SAP, a college must:

- Be eligible for the AANHPI-Serving Institution program authorized under the federal Higher Education Act.
- Have experience providing student support services to AANHPI students and other underserved students.
- Have program staff that will coordinate with campus faculty and staff to effectively deliver support services to AANHPI students.

Each of the 51 currently eligible colleges will receive an equal baseline amount of \$100,000. The remaining \$1,380,000 is allocated to colleges based on the following:

- 75% based on each college's share of total AANHPI headcount; and
- 25% based on the number of each college's total AANHPI students who received a Pell Grant.

Funding Distribution Method

Funds will be disbursed through apportionments and the invoice process (Central Office).

Purpose of Funds

AANHPI SAP funding supports the development of integrated, culturally responsive student support services and curriculum to enhance student educational experiences and to promote wellness and academic success of low-income, underserved, and first-generation AANHPI students and other underrepresented students. In compliance with statutory requirements, the Foundation for California Community Colleges continues to serve as the nonprofit organization running the Central Office for the AANHPI SAP.

Spending Guidelines

Expenditures of AANHPI SAP funds should be consistent with the goals and activities of the program, and colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of AANHPI funds. AANHPI SAP expenditures should be consistent with the guidance provided for the Student Equity and Achievement (SEA) Program. Please see [SEA Program Expenditure Guidelines](#) for additional guidance.

Reporting Requirements

Eligible colleges are required to submit the following reports:

- Program Plan submitted to the Central Office each academic year.
 - The Central Office will communicate with program personnel regarding deadlines and reporting requirements.
- Annual Report will be due at the end of each academic year, through the Vision-Aligned Reporting (VAR) tool.

Contact

For questions, please contact the Central Office at AANHPI_SAP@FoundationCCC.org; or contact Julie Olson at JOlson@CCCCO.edu.

Additional Resources



[AANHPI SAP Website](#)



[Education Code Section 79511](#)

AANHPI SAP Year Three Allocations

| District | College | Allocation |
|--------------------|---------------------|------------|
| Chabot-Las Positas | Chabot College | \$127,822 |
| Chabot-Las Positas | Las Positas College | \$117,420 |
| Coast | Coastline College | \$122,928 |
| Coast | Golden West College | \$138,155 |

| District | College | Allocation |
|---------------------|----------------------------|------------|
| Coast | Orange Coast College | \$139,049 |
| Contra Costa | Contra Costa College | \$111,715 |
| Contra Costa | Diablo Valley College | \$132,135 |
| Contra Costa | Los Medanos College | \$110,829 |
| El Camino | El Camino College | \$125,935 |
| Foothill-De Anza | De Anza College | \$166,813 |
| Foothill-De Anza | Foothill College | \$135,964 |
| Long Beach | Long Beach City College | \$126,733 |
| Los Angeles | Los Angeles City College | \$118,012 |
| Los Angeles | Los Angeles Harbor College | \$108,573 |
| Los Rios | American River College | \$142,864 |
| Los Rios | Cosumnes River College | \$140,791 |
| Los Rios | Folsom Lake College | \$111,395 |
| Los Rios | Sacramento City College | \$133,527 |
| Mt. San Antonio | Mt. San Antonio College | \$193,118 |
| Napa Valley | Napa Valley College | \$104,698 |
| North Orange County | Cypress College | \$131,641 |
| North Orange County | Fullerton College | \$124,709 |
| Ohlone | Ohlone College | \$132,629 |
| Pasadena Area | Pasadena City College | \$170,450 |
| Peralta | Berkeley City College | \$111,899 |
| Peralta | College of Alameda | \$113,191 |
| Peralta | Laney College | \$122,466 |

| District | College | Allocation |
|---------------------|-------------------------------|------------|
| Peralta | Merritt College | \$110,895 |
| Rancho Santiago | Santa Ana College | \$132,506 |
| Riverside | Norco College | \$111,197 |
| San Diego | San Diego City College | \$114,178 |
| San Diego | San Diego Mesa College | \$124,841 |
| San Diego | San Diego Miramar College | \$124,302 |
| San Francisco | City College of San Francisco | \$168,013 |
| San Joaquin Delta | San Joaquin Delta College | \$134,535 |
| San José-Evergreen | Evergreen Valley College | \$137,314 |
| San José-Evergreen | San José City College | \$121,095 |
| San Mateo | Cañada College | \$110,796 |
| San Mateo | College of San Mateo | \$121,103 |
| San Mateo | Skyline College | \$129,865 |
| Santa Clarita | College of the Canyons | \$118,804 |
| Solano | Solano Community College | \$112,299 |
| South Orange County | Irvine Valley College | \$147,012 |
| South Orange County | Saddleback College | \$129,160 |
| Southwestern | Southwestern College | \$118,975 |
| State Center | Clovis Community College | \$111,509 |
| State Center | Fresno City College | \$130,312 |
| West Valley-Mission | Mission College | \$125,071 |
| West Valley-Mission | West Valley College | \$116,092 |
| Yuba | Woodland Community College | \$104,070 |

| District | College | Allocation |
|--------------|--------------|--------------------|
| Yuba | Yuba College | \$110,595 |
| Total | | \$6,480,000 |

BASIC NEEDS CENTER

Total Allocation

\$43,288,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$28,338,000 in total) will be allocated to colleges based on the following:

- 50% based on college share of total headcount; and
- 50% based on the number of students who received a Pell Grant.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

[Education Code 66023.5](#) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the basic needs coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California Community Colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges must make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

Spending Guidelines

The Basic Needs Center funding is designated for colleges to maintain a centralized, basic needs center and to assign and/or hire staff to provide basic needs services to students. Services, resources, and expectations regarding expenditures are further outlined in [Education Code 66023.5](#).

Reporting Requirements

Each term, colleges are required to flag students receiving basic needs services using the [SG23 data element](#) for submission into the Chancellor's Office Management Information System (MIS). When providing basic needs related direct aid, colleges should report this information to the campus financial aid office who will flag this aid using the basic needs related financial aid data element [SF GT-21](#).

Additionally, colleges are required to submit final expenditure reports into the NOVA system by Nov. 15, annually. Updates to the Basic Needs Services Plans will occur at the request of the Chancellor’s Office. Future allocations may be affected for failure to submit required reports by the due date.

| Reporting Deadline | Reporting Type | Activity Period |
|--|--|----------------------------|
| Annually, 30 days following the end of each term | MIS SG23 Term data due 30 days following the end of each term | July 1, 2025–June 30, 2026 |
| Nov. 15, 2026 | Fiscal Expenditure Reports via NOVA | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Colleen Ganley at CGanley@CCCCO.edu.

Basic Needs Center Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$353,307 |
| Antelope Valley | Antelope Valley College | \$470,134 |
| Barstow | Barstow Community College | \$233,928 |
| Butte-Glenn | Butte College | \$358,575 |
| Cabrillo | Cabrillo College | \$317,092 |
| Cerritos | Cerritos College | \$660,978 |
| Chabot-Las Positas | Chabot College | \$353,614 |
| Chabot-Las Positas | Las Positas College | \$242,456 |
| Chaffey | Chaffey College | \$576,115 |
| Citrus | Citrus College | \$350,961 |
| Coast | Coastline College | \$268,424 |
| Coast | Golden West College | \$341,394 |
| Coast | Orange Coast College | \$440,553 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Compton | Compton College | \$228,644 |
| Contra Costa | Contra Costa College | \$256,500 |
| Contra Costa | Diablo Valley College | \$407,587 |
| Contra Costa | Los Medanos College | \$304,126 |
| Copper Mountain | Copper Mountain College | \$171,916 |
| Desert | College of the Desert | \$394,805 |
| El Camino | El Camino College | \$591,285 |
| Feather River | Feather River College | \$159,390 |
| Foothill-De Anza | De Anza College | \$415,300 |
| Foothill-De Anza | Foothill College | \$331,358 |
| Gavilan | Gavilan College | \$252,639 |
| Glendale | Glendale Community College | \$461,158 |
| Grossmont-Cuyamaca | Cuyamaca College | \$308,433 |
| Grossmont-Cuyamaca | Grossmont College | \$386,041 |
| Hartnell | Hartnell College | \$327,808 |
| Imperial | Imperial Valley College | \$364,811 |
| Kern | Bakersfield College | \$785,540 |
| Kern | Cerro Coso Community College | \$231,768 |
| Kern | Porterville College | \$236,501 |
| Lake Tahoe | Lake Tahoe Community College | \$211,503 |
| Lassen | Lassen College | \$160,653 |
| Long Beach | Long Beach City College | \$747,381 |

| District | College | Allocation |
|---------------------|-------------------------------------|------------|
| Los Angeles | East Los Angeles College | \$866,073 |
| Los Angeles | Los Angeles City College | \$473,488 |
| Los Angeles | Los Angeles Harbor College | \$297,338 |
| Los Angeles | Los Angeles Mission College | \$338,160 |
| Los Angeles | Los Angeles Pierce College | \$508,081 |
| Los Angeles | Los Angeles Southwest College | \$259,603 |
| Los Angeles | Los Angeles Trade-Technical College | \$439,806 |
| Los Angeles | Los Angeles Valley College | \$481,271 |
| Los Angeles | West Los Angeles College | \$322,662 |
| Los Rios | American River College | \$689,381 |
| Los Rios | Cosumnes River College | \$432,905 |
| Los Rios | Folsom Lake College | \$295,547 |
| Los Rios | Sacramento City College | \$527,519 |
| Marin | College of Marin | \$217,908 |
| Mendocino-Lake | Mendocino College | \$223,796 |
| Merced | Merced College | \$417,405 |
| MiraCosta | MiraCosta College | \$383,887 |
| Monterey Peninsula | Monterey Peninsula College | \$254,016 |
| Mt. San Antonio | Mt. San Antonio College | \$927,213 |
| Mt. San Jacinto | Mt. San Jacinto College | \$551,109 |
| Napa Valley | Napa Valley College | \$197,282 |
| North Orange County | Fullerton College | \$561,051 |

| District | College | Allocation |
|---------------------|-------------------------------|------------|
| North Orange County | Cypress College | \$425,571 |
| Ohlone | Ohlone College | \$267,793 |
| Palo Verde | Palo Verde College | \$177,381 |
| Palomar | Palomar College | \$455,591 |
| Pasadena Area | Pasadena City College | \$668,764 |
| Peralta | Berkeley City College | \$245,255 |
| Peralta | College of Alameda | \$228,155 |
| Peralta | Laney College | \$313,539 |
| Peralta | Merritt College | \$245,458 |
| Rancho Santiago | Santa Ana College | \$627,611 |
| Rancho Santiago | Santiago Canyon College | \$329,415 |
| Redwoods | College of the Redwoods | \$241,430 |
| Rio Hondo | Rio Hondo College | \$503,309 |
| Riverside | Moreno Valley College | \$328,356 |
| Riverside | Norco College | \$301,708 |
| Riverside | Riverside City College | \$622,056 |
| San Bernardino | Crafton Hills College | \$221,601 |
| San Bernardino | San Bernardino Valley College | \$386,491 |
| San Diego | San Diego City College | \$558,065 |
| San Diego | San Diego Mesa College | \$445,830 |
| San Diego | San Diego Miramar College | \$344,925 |
| San Francisco | City College of San Francisco | \$493,549 |

| District | College | Allocation |
|------------------------|----------------------------|------------|
| San Joaquin Delta | San Joaquin Delta College | \$502,380 |
| San José-Evergreen | Evergreen Valley College | \$295,368 |
| San José-Evergreen | San José City College | \$288,009 |
| San Luis Obispo County | Cuesta College | \$307,058 |
| San Mateo County | Cañada College | \$219,506 |
| San Mateo County | College of San Mateo | \$259,564 |
| San Mateo County | Skyline College | \$271,629 |
| Santa Barbara | Santa Barbara City College | \$374,901 |
| Santa Clarita | College of the Canyons | \$478,254 |
| Santa Monica | Santa Monica College | \$581,458 |
| Sequoias | College of the Sequoias | \$431,966 |
| Shasta-Tehama-Trinity | Shasta College | \$332,599 |
| Sierra | Sierra College | \$448,000 |
| Siskiyou | College of the Siskiyous | \$166,995 |
| Solano County | Solano Community College | \$296,447 |
| Sonoma County | Santa Rosa Junior College | \$433,330 |
| South Orange County | Irvine Valley College | \$369,712 |
| South Orange County | Saddleback College | \$487,338 |
| Southwestern | Southwestern College | \$569,623 |
| State Center | Clovis Community College | \$296,628 |
| State Center | Fresno City College | \$699,272 |
| State Center | Madera Community College | \$241,364 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| State Center | Reedley College | \$313,198 |
| Ventura County | Moorpark College | \$365,988 |
| Ventura County | Oxnard College | \$305,494 |
| Ventura County | Ventura College | \$358,296 |
| Victor Valley | Victor Valley College | \$481,079 |
| West Hills | Coalinga College | \$192,768 |
| West Hills | Lemoore College | \$243,520 |
| West Kern | Taft College | \$220,635 |
| West Valley-Mission | Mission College | \$249,286 |
| West Valley-Mission | West Valley College | \$250,022 |
| Yosemite | Columbia College | \$183,110 |
| Yosemite | Modesto Junior College | \$510,431 |
| Yuba | Woodland Community College | \$207,783 |
| Yuba | Yuba College | \$254,957 |
| Total | | \$43,288,000 |

CALIFORNIA ADULT EDUCATION PROGRAM (CAEP)

2025–26 Total Allocation

\$668,159,000 – Ongoing

- Total apportionment distributed across the 71 Regional Consortia is \$668,159,000.
- Total apportionment includes funding for noncredit community colleges and K–12 Adult Schools.
- Of that total apportionment, the amount disbursed to noncredit community colleges is \$151,195,894.

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2025–26 State Budget provided a \$15.02 million Proposition 98 increase to support a 2.3% cost-of-living adjustment for CAEP.

Sixty-seven percent of the CAEP allocation is made up of Maintenance of Effort (MOE) funds. The MOE certification process and original baseline amount and distribution ratio were determined from 2012–13 adult education related expenses as certified by K–12 and County Offices of Education. The funding amount does not change unless funding criteria as specified in [Education Code Section 84914 \(b\)](#) are met.

The remaining 33% of CAEP funding was allocated based on a regional allocation formula.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

CAEP funds were issued under AB104 legislation (2015–16) under the California Adult Education Block Grant in Article 9 [84900–84920] of the California Education Code. CAEP funds are provided to support adult education programs for students who are 18 years and older, and can only be used in the seven approved CAEP program areas as outlined in [Education Code 84913](#). [Education Code 84914](#) defines funding guidelines for CAEP Consortia and their members.

Spending Guidelines

Funds must be used solely for the purposes for which they are provided as outlined in [Education Code 84913](#). There is no flexibility in spending CAEP funds. They are restricted to support programs for adult students 18 years and older, can only be used in the seven CAEP-approved program areas, and must be spent in accordance with an approved

regional consortium plan specific to community college noncredit programs and K–12 adult education ([Education Code 84906](#)).

Reporting Requirements

Every quarter, consortium members are required to submit their expenses in NOVA. Once the member expense report is submitted, the consortium must review, approve, and certify. Consortia will also report student-level enrollment data and outcomes for quarterly and final reporting. Expense report submission and certification schedule:

| Reporting Deadline | Reporting Activity |
|--------------------|--|
| Sept. 1 | Member Expense Report due in NOVA (Q4) - prior year |
| Sept. 30 | Member Expense Report certified by Consortia in NOVA (Q4)/prior |
| Dec. 1 | Member Expense Report due in NOVA (Q1) |
| Dec. 31 | Member Expense Report certified by Consortia in NOVA (Q1) |
| March 1 | Member Expense Report due in NOVA (Q2) Close out of prior-prior year Member Funds due in NOVA |
| March 31 | Member Expense Report certified by Consortia by NOVA (Q2) Close out of prior-prior year Member funds in NOVA certified by Consortia in NOVA |
| June 1 | Member Expense Report due in NOVA (Q3) |
| June 30 | Member Expense Report certified by Consortia in NOVA (Q3) End of (Q3) |

California community college districts receiving Adult Education Program funding are required to use the Chancellor’s Office Management Information System to track adult learner progress in the seven authorized program areas and report achievements from the seven-outcome areas designated by [Education Code 84913](#).

Contact

For questions, please contact Mayra Diaz at MDiaz@CCCCO.edu or the CAEP Help Desk at CAEP@CCCCO.edu.

Additional Resources



[California Adult Education Program FAQ](#)

2025–26 CAEP Noncredit Community Colleges Allocation Table

| Consortium Name | College/District | Funding Channel | Allocation |
|---|--|-----------------|-------------|
| Allan Hancock and Lompoc Unified Adult Education Consortium | Allan Hancock Joint Community College District | Direct Funding | \$879,606 |
| Barstow Area Consortium for Adult Education | Barstow Community College District | Fiscal Agent | \$1,149,666 |
| Butte-Glenn Adult Education Consortium | Butte-Glenn Community College District | Fiscal Agent | \$2,776,785 |
| Greater Opportunity Through Adult Learning | Cabrillo Community College District | Direct Funding | \$530,070 |
| Partnership for Adult Academic and Career Education | Cerritos Community College District | Direct Funding | \$619,345 |
| Chabot-Las Positas/Mid-Alameda County Consortium | Chabot-Las Positas Community College District | Direct Funding | \$509,155 |
| Coast Adult Education Consortium | Coast Community College District | Direct Funding | \$2,001,934 |
| Contra Costa Adult Education Consortium | Contra Costa Community College District | Direct Funding | \$761,994 |
| Morongo Basin AEBG Consortium | Copper Mountain Community College District | Fiscal Agent | \$1,032,996 |
| Foothill De Anza / NSCCC | De Anza College | Direct Funding | \$274,884 |
| Desert Regional Consortium | Desert Community College District | Direct Funding | \$591,520 |

| Consortium Name | College/District | Funding Channel | Allocation |
|---|---|------------------------|-------------------|
| South Bay Adult Education Consortium | El Camino Community College District | Direct Funding | \$502,658 |
| Feather River Adult Education Consortium | Feather River Community College District | Direct Funding | \$269,314 |
| Foothill De Anza / NSCCC | Foothill College | Direct Funding | \$274,884 |
| Gavilan Regional Adult Career and Education Services | Gavilan Community College District | Fiscal Agent | \$1,828,769 |
| Glendale Community College District Regional Consortium | Glendale Community College District | Fiscal Agent | \$1,357,320 |
| San Diego East Region Adult Education | Grossmont-Cuyamaca Community College District | Fiscal Agent | \$10,512,378 |
| Salinas Valley Adult Education Consortium | Hartnell Community College District | Fiscal Agent | \$4,663,936 |
| South Orange County Regional Consortium | Irvine Valley College | Direct Funding | \$581,939 |
| Kern Adult Education Consortium | Kern Community College District | Direct Funding | \$1,658,378 |
| ADVANCE | Lake Tahoe Community College District | Fiscal Agent | \$1,136,295 |
| Lassen-Modoc Adult Education Consortium | Lassen Community College District | Fiscal Agent | \$1,193,143 |
| Long Beach Adult Education | Long Beach Community College District | Direct Funding | \$1,517,096 |
| Los Angeles Regional Adult Education Consortium | Los Angeles Community College District | Direct Funding | \$9,899,034 |
| Marin Adult Education Program Consortium | Marin Community College District | Fiscal Agent | \$1,867,265 |
| Mendocino-Lake Adult and Career Education Consortium | Mendocino-Lake Community College District | Fiscal Agent | \$1,947,976 |

| Consortium Name | College/District | Funding Channel | Allocation |
|---|--|------------------------|-------------------|
| Gateway Adult Education Network | Merced Community College District | Fiscal Agent | \$4,192,222 |
| Coastal North County Adult Education Consortium | MiraCosta Community College District | Fiscal Agent | \$1,513,380 |
| Monterey Peninsula Community College District | Monterey Peninsula Community College District | Direct Funding | \$107,754 |
| Mt. San Antonio Regional Consortium for Adult Education | Mt. San Antonio Community College District | Direct Funding | \$1,091,523 |
| Southwest Riverside Adult Education | Mt. San Jacinto Community College District | Fiscal Agent | \$6,140,872 |
| Napa Valley Adult Education Consortium | Napa Valley Community College District | Direct Funding | \$261,939 |
| North Orange County Regional Consortium for Adult Education | North Orange County Community College District | Fiscal Agent | \$4,882,778 |
| Southern Alameda County Consortium | Ohlone Community College District | Direct Funding | \$99,866 |
| Palo Verde River Consortium | Palo Verde Community College District | Fiscal Agent | \$1,032,996 |
| Pasadena Area Consortium | Pasadena Area Community College District | Direct Funding | \$1,035,407 |
| Northern Alameda Adult Education Collective | Peralta Community College District | Fiscal Agent | \$10,175,437 |
| Rancho Santiago Adult Education Consortium | Rancho Santiago Community College District | Direct Funding | \$3,920,897 |
| North Coast Adult Education Consortium | Redwoods Community College District | Direct Funding | \$920,989 |
| Rio Hondo Region Adult Education Consortium | Rio Hondo Community College District | Direct Funding | \$836,105 |
| About Students Regional Consortium, Riverside | Riverside Community College District | Direct Funding | \$689,325 |

| Consortium Name | College/District | Funding Channel | Allocation |
|--|--|------------------------|-------------------|
| South Orange County Regional Consortium | Saddleback College | Direct Funding | \$3,130,598 |
| Inland Adult Education Consortium | San Bernardino Community College District | Fiscal Agent | \$13,311,727 |
| San Diego Adult Education Regional Consortium | San Diego Community College District | Direct Funding | \$4,455,020 |
| San Francisco Adult Education Consortium | San Francisco Community College District | Direct Funding | \$4,407,915 |
| San Joaquin Adult Education Consortium | San Joaquin Delta Community College District | Direct Funding | \$567,547 |
| South Bay Consortium for Adult Education | San José-Evergreen Community College District | Direct Funding | \$1,464,233 |
| San Luis Obispo County Adult Education Consortium | San Luis Obispo County Community College District | Direct Funding | \$497,448 |
| San Mateo County Consortium for Adult & Career Education | San Mateo County Community College District | Direct Funding | \$634,956 |
| Santa Barbara Adult Education Consortium | Santa Barbara Community College District | Fiscal Agent | \$1,032,996 |
| Santa Clarita Valley Adult Education Consortium | Santa Clarita Community College District | Direct Funding | \$499,754 |
| Santa Monica Regional Consortium for Adult Education | Santa Monica Community College District | Direct Funding | \$586,835 |
| Sequoias Adult Education Consortium | Sequoias Community College District | Direct Funding | \$243,998 |
| Shasta-Tehama-Trinity Adult Education Consortium | Shasta-Tehama-Trinity Joint Community College District | Fiscal Agent | \$1,417,427 |
| Solano Adult Education Consortium | Solano Community College District | Direct Funding | \$47,156 |
| Sonoma County Adult Education Consortium | Sonoma County Community College District | Direct Funding | \$1,254,637 |

| Consortium Name | College/District | Funding Channel | Allocation |
|---|--|------------------------|----------------------|
| State Center Adult Education Consortium | State Center Community College District | Fiscal Agent | \$19,086,300 |
| Victor Valley Adult Education Regional Consortium | Victor Valley Community College District | Fiscal Agent | \$2,765,264 |
| West Hills College Consortium | West Hills Community College District | Fiscal Agent | \$1,414,199 |
| West Kern Consortium | West Kern Community College District | Fiscal Agent | \$1,032,996 |
| South Bay Consortium for Adult Education | West Valley-Mission Community College District | Direct Funding | \$563,867 |
| Yosemite (Stanislaus Mother Lode) Consortium | Yosemite Community College District | Fiscal Agent | \$5,541,191 |
| Total | | | \$151,195,894 |

CALIFORNIA APPRENTICESHIP INITIATIVE (CAI) NEW AND INNOVATIVE GRANT PROGRAM

2025–26 Total Allocation

\$30,000,000 – Ongoing

From the \$30 million allocated for 2025–26, \$20 million will be allocated for grant funding and \$10 million will be allocated to technical assistance providers to build statewide and regional efforts in support of the infrastructure.

Revenue Recognition

Restricted, 8652 – Other Reimbursable Categorical Programs

Funding Formula

The CAI New and Innovative Grant Program disburses funds through annual competitive grant awards. The 2025–26 CAI New and Innovative Grant Program funds will be disbursed starting in 2025–26, continuing down the rank order scoring of the 2024–25 applications as grantees invoice, following comprehensive planning for statewide implementation.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The CAI New and Innovative Grant Program creates new and innovative apprenticeship opportunities in priority and emerging industry sectors or areas in which apprenticeship training is not fully established or does not exist.

Spending Guidelines

Funds may be used to support activities related to:

- Registering an apprenticeship or pre-apprenticeship program with the Division of Apprenticeship Standards.
- Program startup and initial operating costs.
- One-time costs related to expanding the annual capacity of an existing apprenticeship program and developing apprentice support service networks.

Reporting Requirements

Bi-annual fiscal and programmatic reporting in the Apprenticeship or CAI: New & Innovative sections of the NOVA reporting system.

Contact

For questions, please contact Gary Adams at GAdams@CCCCO.edu, Sabrina Lopez at SLopez@CCCCO.edu, Dalbir Singh at DSingh@CCCCO.edu, or Krista Duffy at KDuffy@CCCCO.edu.

Additional Resources



[California Apprenticeship Initiative New and Innovative Grant Program](#)



[Division of Apprenticeship Standards](#)



[Guidance Memo WED 25-79: CAI New and Innovative Grant Program 2025-26 RFA Release](#)



[Foundation for California Community Colleges](#)



[LAUNCH Apprenticeship Network](#)

2025-26 CAI New and Innovative Grant Program Community College and Community College District Award List*

| District | College | Pre-Apprenticeship Grant | Implementation Grant | Expansion Grant | Total Award |
|--------------|-----------------------------|--------------------------|--------------------------|-----------------|--------------------------|
| Compton | Compton College | - | \$1,500,000 | - | \$1,500,000 |
| Contra Costa | N/A | - | \$1,500,000 | - | \$1,500,000 |
| Contra Costa | Contra Costa College | - | \$1,197,568 | - | \$1,197,568 |
| El Camino | El Camino College | - | - | \$1,000,000 | \$1,000,000 |
| Kern | N/A | - | \$1,152,947 | - | \$1,152,947 |
| Los Angeles | Los Angeles Mission College | - | \$3,900,000 [†] | - | \$3,900,000 [†] |

| District | College | Pre-Apprenticeship Grant | Implementation Grant | Expansion Grant | Total Award |
|---------------------|-------------------------------|--------------------------|----------------------|--------------------|---------------------------------|
| Los Angeles | Los Angeles Pierce College | \$1,500,000 | - | - | \$1,500,000 |
| Los Angeles | West Los Angeles College | - | \$1,500,000 | - | \$1,500,000 |
| Palomar | Palomar College | - | \$1,500,000 | - | \$1,500,000 |
| Rancho Santiago | Santa Ana College | - | - | \$1,000,000 | \$1,000,000 |
| San Bernardino | San Bernardino Valley College | - | \$1,324,048 | \$287,998 | \$1,612,046 |
| San Joaquin Delta | San Joaquin Delta College | \$675,000 | - | - | \$675,000 |
| South Orange County | Saddleback College | - | \$1,500,000 | - | \$1,500,000 |
| West Hills | Lemoore College | - | \$900,000 | - | \$900,000 |
| West Valley-Mission | Mission College | - | \$450,000 | - | \$450,000 |
| Total | | \$2,175,000 | \$16,424,563 | \$2,287,998 | \$20,887,561[‡] |

*As of May 5, 2026, these allocations are pending Board of Governors approval.

[†]Total indicates multiple awards.

[‡]Total amount is higher than the allocated \$20 million for 2025–26 due to utilization of unused funds from previous years.

CALIFORNIA COLLEGE PROMISE PROGRAM

2025–26 Total Allocation

\$91,207,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Promise Program allocation methodology is set by California [Education Code 76396](#), providing the dollar amount of waived fees for the prior two years, plus a fair share of the remaining funds based on the total reported prior-prior year Pell Grant recipients and full-time equivalent students (FTES). From 2023–24 the allocations have temporarily remained static to account for enrollment fluctuations caused by the COVID-19 pandemic.

For the 2025–26 allocation, colleges will receive an equal allocation to their 2022–23 amount.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are provided annually for community colleges to achieve the following goals:

- Place high school graduates directly into transfer-level math and English.
- Increase the number of students who earn associate degrees or career technical education certificates and increase the percentage of students who are subsequently employed in their chosen field of study.
- Increase the percentage of students who successfully transfer to a University of California (UC) or California State University (CSU) campus and graduate with a bachelor's degree.
- Reduce or eliminate regional achievement gaps and achievement gaps for underrepresented students including low-income students, former foster youth, students with disabilities, formerly incarcerated students, undocumented students, students meeting AB 540 requirements, and students who are veterans.

Additionally, to participate in the California College Promise, colleges are required to:

- Partner with Local Educational Agencies to establish early commitment to college programs.
- Support and improve high school student preparation for college.

- Use evidence-based assessment and placement practices that include multiple measures of student performance including, but not limited to, overall grade point averages, course grades, and evidence-based practices to improve outcomes for underprepared students.
- Participate in the system Guided Pathways Grant Program to clarify the academic path, help students enter the path, stay on the academic path, and ensure students are learning.
- Maximize student access to need-based financial aid by using the California Promise Grant, ensuring students complete the FAFSA, Cal Grant, or Dream Act application, and participate in the federal loan program.

Spending Guidelines

Colleges may use the funds to waive tuition fees for full-time students for up to two years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the [California College Promise goals](#).

Reporting Requirements

Annual MIS Reporting

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

Additional Resources



[Student Financial Assistance Webpage](#)



[California College Promise Questions and Answers](#)

2025–26 California College Promise Allocation Table

| District | College | Allocation |
|-----------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$418,895 |
| Antelope Valley | Antelope Valley College | \$650,052 |
| Barstow | Barstow Community College | \$104,582 |
| Butte-Glenn | Butte College | \$958,690 |

| District | College | Allocation |
|--------------------|----------------------------|-------------|
| Cabrillo | Cabrillo College | \$956,243 |
| Cerritos | Cerritos College | \$1,208,841 |
| Chabot-Las Positas | Chabot College | \$993,314 |
| Chabot-Las Positas | Las Positas College | \$1,457,642 |
| Chaffey | Chaffey College | \$1,349,608 |
| Citrus | Citrus College | \$1,003,332 |
| Coast | Coastline College | \$182,612 |
| Coast | Golden West College | \$970,463 |
| Coast | Orange Coast College | \$2,067,638 |
| Compton | Compton College | \$155,017 |
| Contra Costa | Contra Costa College | \$215,439 |
| Contra Costa | Diablo Valley College | \$1,765,389 |
| Contra Costa | Los Medanos College | \$775,692 |
| Copper Mountain | Copper Mountain College | \$72,183 |
| Desert | College of the Desert | \$600,812 |
| El Camino | El Camino College | \$2,103,452 |
| Feather River | Feather River College | \$110,903 |
| Foothill-De Anza | De Anza College | \$2,593,718 |
| Foothill-De Anza | Foothill College | \$1,242,682 |
| Gavilan | Gavilan College | \$502,155 |
| Glendale | Glendale Community College | \$902,017 |
| Grossmont-Cuyamaca | Cuyamaca College | \$360,078 |

| District | College | Allocation |
|--------------------|-------------------------------------|-------------|
| Grossmont-Cuyamaca | Grossmont College | \$1,210,380 |
| Hartnell | Hartnell College | \$378,743 |
| Kern | Bakersfield College | \$1,030,529 |
| Kern | Cerro Coso Community College | \$170,980 |
| Kern | Porterville College | \$188,170 |
| Lake Tahoe | Lake Tahoe Community College | \$87,688 |
| Lassen | Lassen Community College | \$83,038 |
| Long Beach | Long Beach City College | \$1,580,900 |
| Los Angeles | East Los Angeles College | \$1,086,022 |
| Los Angeles | Los Angeles City College | \$405,284 |
| Los Angeles | Los Angeles Harbor College | \$510,381 |
| Los Angeles | Los Angeles Mission College | \$311,313 |
| Los Angeles | Los Angeles Pierce College | \$1,159,524 |
| Los Angeles | Los Angeles Southwest College | \$125,251 |
| Los Angeles | Los Angeles Trade-Technical College | \$299,726 |
| Los Angeles | Los Angeles Valley College | \$605,954 |
| Los Angeles | West Los Angeles College | \$451,666 |
| Los Rios | American River College | \$913,359 |
| Los Rios | Cosumnes River College | \$633,732 |
| Los Rios | Folsom Lake College | \$784,995 |
| Los Rios | Sacramento City College | \$717,860 |
| Marin | College of Marin | \$431,736 |

| District | College | Allocation |
|-----------------|----------------------------|-------------|
| Mendocino-Lake | Mendocino College | \$93,733 |
| Merced | Merced College | \$648,217 |
| MiraCosta | MiraCosta College | \$1,584,297 |
| Monterey | Monterey Peninsula College | \$604,510 |
| Mt. San Antonio | Mt. San Antonio College | \$1,752,043 |
| Napa Valley | Napa Valley College | \$459,726 |
| North Orange | Cypress College | \$904,431 |
| North Orange | Fullerton College | \$1,543,317 |
| Ohlone | Ohlone College | \$977,481 |
| Palomar | Palomar College | \$2,211,912 |
| Pasadena | Pasadena City College | \$1,946,065 |
| Peralta | Berkeley City College | \$318,086 |
| Peralta | College of Alameda | \$198,731 |
| Peralta | Laney College | \$286,837 |
| Peralta | Merritt College | \$226,033 |
| Rancho Santiago | Santa Ana College | \$692,169 |
| Rancho Santiago | Santiago Canyon College | \$1,159,234 |
| Redwoods | College of the Redwoods | \$238,094 |
| Rio Hondo | Rio Hondo College | \$519,366 |
| Riverside | Moreno Valley College | \$371,587 |
| Riverside | Norco College | \$583,138 |
| Riverside | Riverside City College | \$1,182,585 |

| District | College | Allocation |
|-----------------------|-------------------------------|-------------|
| San Bernardino | Crafton Hills College | \$691,583 |
| San Bernardino | San Bernardino Valley College | \$783,861 |
| San Diego | San Diego City College | \$461,119 |
| San Diego | San Diego Mesa College | \$1,426,100 |
| San Diego | San Diego Miramar College | \$1,040,470 |
| San Francisco | City College of San Francisco | \$1,640,957 |
| San Joaquin Delta | San Joaquin Delta College | \$1,096,477 |
| San José-Evergreen | Evergreen Valley College | \$609,962 |
| San José-Evergreen | San José City College | \$420,102 |
| San Luis Obispo | Cuesta College | \$681,238 |
| San Mateo | Cañada College | \$268,236 |
| San Mateo | College of San Mateo | \$808,572 |
| San Mateo | Skyline College | \$623,507 |
| Santa Barbara | Santa Barbara City College | \$1,476,748 |
| Santa Clarita | College of the Canyons | \$1,696,667 |
| Santa Monica | Santa Monica College | \$1,982,530 |
| Sequoias | College of the Sequoias | \$853,283 |
| Shasta-Tehama-Trinity | Shasta College | \$183,602 |
| Sierra | Sierra College | \$1,701,692 |
| Siskiyou | College of the Siskiyou | \$157,951 |
| Solano | Solano Community College | \$915,300 |
| Sonoma | Santa Rosa Junior College | \$1,317,856 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| South Orange | Irvine Valley College | \$1,844,276 |
| South Orange | Saddleback College | \$2,464,397 |
| Southwestern | Southwestern College | \$1,107,721 |
| State Center | Clovis Community College | \$641,356 |
| State Center | Fresno City College | \$876,332 |
| State Center | Madera Community College | \$126,435 |
| State Center | Reedley College | \$304,681 |
| Ventura | Moorpark College | \$2,374,570 |
| Ventura | Oxnard College | \$211,410 |
| Ventura | Ventura College | \$666,211 |
| Victor Valley | Victor Valley College | \$453,714 |
| West Hills | Coalinga College | \$66,373 |
| West Hills | Lemoore College | \$223,167 |
| West Kern | Taft College | \$185,614 |
| West Valley-Mission | Mission College | \$462,206 |
| West Valley-Mission | West Valley College | \$1,231,301 |
| Yosemite | Columbia College | \$171,826 |
| Yosemite | Modesto Junior College | \$1,160,754 |
| Yuba | Woodland Community College | \$135,257 |
| Yuba | Yuba College | \$271,314 |
| Total | | \$91,207,000 |

CALWORKS

2025–26 Total Allocation

Total Proposition 98 (Prop 98) Allocation

\$56,922,000 – Ongoing

Total Temporary Assistance for Needy Families (TANF) Allocation

\$8,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8140 – TANF

Funding Formula

- Each program is allocated a \$125,000 base amount for Prop 98 (program, child care, work-study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year California Community Colleges Chancellor’s Office Management Information Systems (MIS) CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

CalWORKs program funds are for the purpose of assisting individuals receiving CalWORKs services through the county to achieve economic mobility through coordinated student services offered at community colleges.

Spending Guidelines

Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California [Education Code 79200–79209](#). CalWORKs Prop 98 (program, work-study, and child care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds. There is a 25% employer match required for work-study wages.

Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|---|----------------------------|
| Aug. 1, 2026 | Annual MIS Reporting (refer to the CalWORKs Data Element Dictionary for details) | July 1, 2025–June 30, 2026 |
| Sept. 15, 2026 | Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC) | July 1, 2025–June 30, 2026 |
| Dec. 15, 2026 | Vision-Aligned Reporting (VAR) | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Nicole Alexander at NAlexander@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training modules on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search "CalWORKs for New Directors" to access the training modules.

2025–26 CalWORKs Program Allocation Table

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Allan Hancock College | \$239,869 | \$34,306 | \$79,700 | \$353,875 | \$53,080 | \$406,955 |
| American River College | \$972,968 | \$172,214 | \$224,216 | \$1,369,398 | \$170,980 | \$1,540,378 |
| Antelope Valley College | \$641,311 | \$109,824 | \$158,837 | \$909,972 | \$117,642 | \$1,027,614 |
| Bakersfield College | \$293,380 | \$44,373 | \$90,249 | \$428,002 | \$61,686 | \$489,688 |
| Barstow College | \$226,000 | \$31,697 | \$76,966 | \$334,663 | \$50,849 | \$385,512 |
| Berkeley City College | \$82,131 | \$4,633 | \$48,605 | \$135,369 | \$27,711 | \$163,080 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Butte College | \$224,053 | \$31,331 | \$76,583 | \$331,967 | \$50,536 | \$382,503 |
| Cabrillo College | \$233,526 | \$33,113 | \$78,450 | \$345,089 | \$52,059 | \$397,148 |
| Cañada College | \$104,428 | \$8,828 | \$53,001 | \$166,257 | \$31,297 | \$197,554 |
| Cerritos College | \$425,555 | \$69,237 | \$116,305 | \$611,097 | \$82,943 | \$694,040 |
| Cerro Coso Community College | \$82,549 | \$4,712 | \$48,688 | \$135,949 | \$27,779 | \$163,728 |
| Chabot College | \$186,845 | \$24,332 | \$69,248 | \$280,425 | \$44,552 | \$324,977 |
| Chaffey College | \$447,809 | \$73,423 | \$120,692 | \$641,924 | \$86,522 | \$728,446 |
| Citrus College | \$244,927 | \$35,258 | \$80,697 | \$360,882 | \$53,893 | \$414,775 |
| City College of San Francisco | \$255,386 | \$37,225 | \$82,759 | \$375,370 | \$55,575 | \$430,945 |
| Clovis Community College | \$184,360 | \$23,864 | \$68,758 | \$276,982 | \$44,152 | \$321,134 |
| Coalinga College | \$104,206 | \$8,786 | \$52,957 | \$165,949 | \$31,261 | \$197,210 |
| Coastline College | \$132,421 | \$14,094 | \$58,519 | \$205,034 | \$35,799 | \$240,833 |
| College of Alameda | \$96,501 | \$7,337 | \$51,438 | \$155,276 | \$30,022 | \$185,298 |
| College of Marin | \$138,496 | \$15,237 | \$59,717 | \$213,450 | \$36,776 | \$250,226 |
| College of San Mateo | \$72,995 | \$2,915 | \$46,805 | \$122,715 | \$26,242 | \$148,957 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|--------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| College of the Canyons | \$258,640 | \$37,838 | \$83,401 | \$379,879 | \$56,098 | \$435,977 |
| College of the Desert | \$264,671 | \$38,972 | \$84,590 | \$388,233 | \$57,068 | \$445,301 |
| College of the Redwoods | \$219,583 | \$30,490 | \$75,701 | \$325,774 | \$49,817 | \$375,591 |
| College of the Sequoias | \$357,345 | \$56,405 | \$102,858 | \$516,608 | \$71,973 | \$588,581 |
| College of the Siskiyous | \$90,182 | \$6,148 | \$50,193 | \$146,523 | \$29,006 | \$175,529 |
| Columbia College | \$109,810 | \$9,840 | \$54,062 | \$173,712 | \$32,163 | \$205,875 |
| Compton College | \$329,930 | \$51,248 | \$97,454 | \$478,632 | \$67,564 | \$546,196 |
| Contra Costa College | \$126,812 | \$13,039 | \$57,414 | \$197,265 | \$34,897 | \$232,162 |
| Copper Mountain College | \$130,891 | \$13,806 | \$58,217 | \$202,914 | \$35,553 | \$238,467 |
| Cosumnes River College | \$232,130 | \$32,851 | \$78,175 | \$343,156 | \$51,835 | \$394,991 |
| Crafton Hills College | \$112,452 | \$10,337 | \$54,583 | \$177,372 | \$32,588 | \$209,960 |
| Cuesta College | \$212,757 | \$29,206 | \$74,356 | \$316,319 | \$48,719 | \$365,038 |
| Cuyamaca College | \$625,191 | \$106,791 | \$155,659 | \$887,641 | \$115,049 | \$1,002,690 |
| Cypress College | \$340,350 | \$53,208 | \$99,508 | \$493,066 | \$69,239 | \$562,305 |
| De Anza College | \$144,437 | \$16,354 | \$60,888 | \$221,679 | \$37,732 | \$259,411 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|----------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Diablo Valley College | \$225,866 | \$31,672 | \$76,940 | \$334,478 | \$50,828 | \$385,306 |
| East Los Angeles College | \$591,330 | \$100,422 | \$148,984 | \$840,736 | \$109,603 | \$950,339 |
| El Camino College | \$436,141 | \$71,228 | \$118,391 | \$625,760 | \$84,645 | \$710,405 |
| Evergreen Valley College | \$156,310 | \$18,588 | \$63,228 | \$238,126 | \$39,641 | \$277,767 |
| Feather River College | \$76,265 | \$3,530 | \$47,449 | \$127,244 | \$26,768 | \$154,012 |
| Folsom Lake College | \$213,856 | \$29,413 | \$74,572 | \$317,841 | \$48,896 | \$366,737 |
| Foothill College | \$74,783 | \$3,251 | \$47,157 | \$125,191 | \$26,530 | \$151,721 |
| Fresno City College | \$1,039,355 | \$184,702 | \$237,303 | \$1,461,360 | \$181,657 | \$1,643,017 |
| Fullerton College | \$444,541 | \$72,808 | \$120,047 | \$637,396 | \$85,996 | \$723,392 |
| Gavilan College | \$225,541 | \$31,611 | \$76,876 | \$334,028 | \$50,775 | \$384,803 |
| Glendale Community College | \$2,668,949 | \$491,254 | \$558,545 | \$3,718,748 | \$443,737 | \$4,162,485 |
| Golden West College | \$152,564 | \$17,883 | \$62,490 | \$232,937 | \$39,039 | \$271,976 |
| Grossmont College | \$692,637 | \$119,479 | \$168,954 | \$981,070 | \$125,896 | \$1,106,966 |
| Hartnell College | \$153,427 | \$18,045 | \$62,660 | \$234,132 | \$39,178 | \$273,310 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Imperial Valley College | \$600,007 | \$102,054 | \$150,694 | \$852,755 | \$110,999 | \$963,754 |
| Irvine Valley College | \$284,425 | \$42,688 | \$88,484 | \$415,597 | \$60,245 | \$475,842 |
| Lake Tahoe Community College | \$83,946 | \$4,975 | \$48,963 | \$137,884 | \$28,003 | \$165,887 |
| Laney College | \$195,740 | \$26,005 | \$71,001 | \$292,746 | \$45,983 | \$338,729 |
| Las Positas College | \$108,616 | \$9,616 | \$53,827 | \$172,059 | \$31,971 | \$204,030 |
| Lassen College | \$110,910 | \$10,047 | \$54,279 | \$175,236 | \$32,340 | \$207,576 |
| Lemoore College | \$207,486 | \$28,215 | \$73,317 | \$309,018 | \$47,872 | \$356,890 |
| Long Beach City College | \$637,391 | \$109,086 | \$158,064 | \$904,541 | \$117,011 | \$1,021,552 |
| Los Angeles City College | \$982,465 | \$174,000 | \$226,088 | \$1,382,553 | \$172,508 | \$1,555,061 |
| Los Angeles Harbor College | \$455,428 | \$74,856 | \$122,193 | \$652,477 | \$87,747 | \$740,224 |
| Los Angeles Mission College | \$482,782 | \$80,002 | \$127,586 | \$690,370 | \$92,146 | \$782,516 |
| Los Angeles Pierce College | \$410,682 | \$66,439 | \$113,373 | \$590,494 | \$80,551 | \$671,045 |
| Los Angeles Southwest College | \$460,623 | \$75,834 | \$123,218 | \$659,675 | \$88,582 | \$748,257 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Los Angeles Trade-Technical College | \$800,722 | \$139,811 | \$190,261 | \$1,130,794 | \$143,279 | \$1,274,073 |
| Los Angeles Valley College | \$1,236,996 | \$221,881 | \$276,264 | \$1,735,141 | \$213,443 | \$1,948,584 |
| Los Medanos College | \$203,345 | \$27,436 | \$72,500 | \$303,281 | \$47,206 | \$350,487 |
| Madera College | \$151,629 | \$17,707 | \$62,306 | \$231,642 | \$38,888 | \$270,530 |
| Mendocino College | \$209,060 | \$28,511 | \$73,627 | \$311,198 | \$48,125 | \$359,323 |
| Merced College | \$383,634 | \$61,351 | \$108,041 | \$553,026 | \$76,201 | \$629,227 |
| Merritt College | \$140,340 | \$15,583 | \$60,080 | \$216,003 | \$37,073 | \$253,076 |
| MiraCosta College | \$211,854 | \$29,036 | \$74,178 | \$315,068 | \$48,574 | \$363,642 |
| Mission College | \$150,328 | \$17,462 | \$62,049 | \$229,839 | \$38,679 | \$268,518 |
| Modesto College | \$535,422 | \$89,904 | \$137,963 | \$763,289 | \$100,612 | \$863,901 |
| Monterey Peninsula College | \$127,623 | \$13,191 | \$57,573 | \$198,387 | \$35,028 | \$233,415 |
| Moorpark College | \$147,802 | \$16,987 | \$61,551 | \$226,340 | \$38,273 | \$264,613 |
| Moreno Valley College | \$281,077 | \$42,058 | \$87,824 | \$410,959 | \$59,707 | \$470,666 |
| Mt. San Antonio College | \$557,682 | \$94,092 | \$142,351 | \$794,125 | \$104,192 | \$898,317 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| Mt. San Jacinto College | \$510,404 | \$85,198 | \$133,031 | \$728,633 | \$96,588 | \$825,221 |
| Napa Valley College | \$110,906 | \$10,046 | \$54,278 | \$175,230 | \$32,339 | \$207,569 |
| Norco College | \$153,325 | \$18,026 | \$62,640 | \$233,991 | \$39,161 | \$273,152 |
| Ohlone College | \$78,658 | \$3,980 | \$47,921 | \$130,559 | \$27,153 | \$157,712 |
| Orange Coast College | \$326,370 | \$50,579 | \$96,752 | \$473,701 | \$66,991 | \$540,692 |
| Oxnard College | \$220,518 | \$30,666 | \$75,886 | \$327,070 | \$49,967 | \$377,037 |
| Palo Verde College | \$118,275 | \$11,433 | \$55,731 | \$185,439 | \$33,524 | \$218,963 |
| Palomar College | \$202,040 | \$27,190 | \$72,243 | \$301,473 | \$46,996 | \$348,469 |
| Pasadena City College | \$374,910 | \$59,710 | \$106,321 | \$540,941 | \$74,798 | \$615,739 |
| Porterville College | \$235,088 | \$33,407 | \$78,758 | \$347,253 | \$52,311 | \$399,564 |
| Reedley College | \$258,735 | \$37,855 | \$83,419 | \$380,009 | \$56,114 | \$436,123 |
| Rio Hondo College | \$322,941 | \$49,933 | \$96,076 | \$468,950 | \$66,440 | \$535,390 |
| Riverside City College | \$404,605 | \$65,296 | \$112,175 | \$582,076 | \$79,573 | \$661,649 |
| Sacramento City College | \$316,758 | \$48,770 | \$94,858 | \$460,386 | \$65,445 | \$525,831 |
| Saddleback College | \$256,436 | \$37,423 | \$82,966 | \$376,825 | \$55,744 | \$432,569 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|-------------------------------|---------------|------------------|------------------|---------------------|------------|------------------------------|
| San Bernardino Valley College | \$413,147 | \$66,903 | \$113,859 | \$593,909 | \$80,947 | \$674,856 |
| San Diego City College | \$296,441 | \$44,948 | \$90,852 | \$432,241 | \$62,178 | \$494,419 |
| San Diego Continuing Ed | \$2,781,081 | \$512,347 | \$580,650 | \$3,874,078 | \$461,771 | \$4,335,849 |
| San Diego Mesa College | \$161,910 | \$19,641 | \$64,332 | \$245,883 | \$40,542 | \$286,425 |
| San Diego Miramar College | \$149,297 | \$17,268 | \$61,846 | \$228,411 | \$38,513 | \$266,924 |
| San Joaquin Delta College | \$744,753 | \$129,283 | \$179,228 | \$1,053,264 | \$134,278 | \$1,187,542 |
| San José City College | \$215,071 | \$29,642 | \$74,812 | \$319,525 | \$49,091 | \$368,616 |
| Santa Ana College | \$588,217 | \$99,836 | \$148,370 | \$836,423 | \$109,103 | \$945,526 |
| Santa Barbara City College | \$99,669 | \$7,933 | \$52,063 | \$159,665 | \$30,532 | \$190,197 |
| Santa Monica College | \$312,416 | \$47,954 | \$94,002 | \$454,372 | \$64,747 | \$519,119 |
| Santa Rosa Junior College | \$333,482 | \$51,916 | \$98,154 | \$483,552 | \$68,135 | \$551,687 |
| Santiago Canyon College | \$110,879 | \$10,041 | \$54,273 | \$175,193 | \$32,335 | \$207,528 |
| Shasta College | \$421,466 | \$68,468 | \$115,499 | \$605,433 | \$82,285 | \$687,718 |
| Sierra College | \$284,630 | \$42,727 | \$88,524 | \$415,881 | \$60,278 | \$476,159 |

| College | Program Funds | Work-Study Funds | Child Care Funds | Total Prop 98 Funds | TANF Funds | Total Prop 98 and TANF Funds |
|----------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|------------------------------|
| Skyline College | \$75,990 | \$3,478 | \$47,395 | \$126,863 | \$26,724 | \$153,587 |
| Solano Community College | \$150,683 | \$17,529 | \$62,119 | \$230,331 | \$38,736 | \$269,067 |
| Southwestern College | \$362,353 | \$57,348 | \$103,846 | \$523,547 | \$72,778 | \$596,325 |
| Taft College | \$82,337 | \$4,672 | \$48,646 | \$135,655 | \$27,744 | \$163,399 |
| Ventura College | \$196,563 | \$26,160 | \$71,163 | \$293,886 | \$46,115 | \$340,001 |
| Victor Valley College | \$511,007 | \$85,312 | \$133,150 | \$729,469 | \$96,685 | \$826,154 |
| West Los Angeles College | \$352,019 | \$55,404 | \$101,809 | \$509,232 | \$71,116 | \$580,348 |
| West Valley College | \$96,691 | \$7,372 | \$51,476 | \$155,539 | \$30,053 | \$185,592 |
| Woodland Community College | \$182,272 | \$23,471 | \$68,346 | \$274,089 | \$43,816 | \$317,905 |
| Yuba College | \$216,180 | \$29,850 | \$75,031 | \$321,061 | \$49,270 | \$370,331 |
| Total | \$39,283,000 | \$6,135,000 | \$11,504,000 | \$56,922,000 | \$8,000,000 | \$64,922,000 |

CAMPUS CHILDCARE TAX BAILOUT

2025–26 Total Allocation

\$4,420,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Funds are allocated to certain districts that levied childcare permissive override taxes in the 1977–78 fiscal year. Allocations are made in an amount proportional to the property tax revenues, tax relief subventions, and state aid required. These funds will be made available by the district to its childcare and development program. Allocations include any cost-of-living adjustment (COLA) granted in subsequent fiscal years. COLA is included for this program for 2025–26.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The Childcare Tax Bailout Funds are provided to support community college childcare and development programs.

Spending Guidelines

Funds may only be used to support community college childcare and development programs. The governing board of any school district maintaining a preschool program may include in its budget the amount necessary to initiate, operate, and maintain a preschool program.

Reporting Requirements

N/A

Contact

For questions, please contact Rina Rojas at (916) 324-2564 or RRojas@CCCCO.edu.

2025–26 Campus Childcare Tax Bailout Allocations

| District | Allocation |
|--|--------------------|
| Cabrillo Community College District | \$89,011 |
| Foothill-De Anza Community College District | \$584,250 |
| Hartnell Community College District | \$51,203 |
| Long Beach Community College District | \$74,227 |
| Los Angeles Community College District | \$1,516,508 |
| Los Rios Community College District | \$260,533 |
| Marin Community College District | \$109,303 |
| Mt. San Antonio Community College District | \$128,196 |
| Mt. San Jacinto Community College District | \$17,645 |
| Napa Valley Community College District | \$95,412 |
| Palomar Community College District | \$131,168 |
| Peralta Community College District | \$533,379 |
| Rancho Santiago Community College District | \$332,936 |
| Redwoods Community College District | \$23,393 |
| Rio Hondo Community College District | \$16,783 |
| Riverside Community College District | \$101,359 |
| San Francisco Community College District | \$111,157 |
| Santa Barbara Community College District | \$40,739 |
| Ventura County Community College District | \$131,795 |
| West Valley-Mission Community College District | \$71,003 |
| Total | \$4,420,000 |

CLASSIFIED EMPLOYEE SUMMER ASSISTANCE PROGRAM

2025–26 Total Available for Match to Participating Districts' Employees

\$10,000,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The Classified Community College Employee Summer Assistance Program was created to provide classified employees who meet certain requirements additional assistance during the summer months, when they are typically not working or provided less work. The program provides up to a dollar-for-dollar match on amounts withheld from a participating district's classified employees' monthly paychecks. The classified employees' pay withheld, along with state match funds, will be paid by participating districts to eligible employees in the summer months following the academic year. Availability of state match funds is determined each year in the Budget Act and districts may determine whether to participate on an annual basis by Jan. 1 of each year.

Spending Guidelines

Funds are restricted for purposes of the Classified Community College Employee Summer Assistance Program only.

Program Eligibility

- The classified employee's district elected to participate in the program.
- A classified employee is eligible to participate in the program if employed by a community college district for at least one year at the time of electing to participate in the program.
- A classified employee is eligible to participate in the program if employed by the community college district in the employee's regular assignment for 11 months or less within a 12-month period. A month means 20 days or four weeks of five days each, including holidays.
- When determining total months employed, any hours worked by the classified employee outside of their regular assignment should be excluded.
- For the 2023–24 and 2024–25 academic years, when determining a classified employee's total months employed by the community college district, the employing

community college district must exclude any hours worked by the classified employee as a result of an extension of the academic year directly related to the COVID-19 pandemic, if the hours are in addition to the employee’s regular assignment and would prevent the employee from being eligible to participate in the program.

- A classified employee is not eligible for the program if their regular annual pay received directly from the community college district is more than \$62,400 for an entire academic year at the time of enrollment. When determining a classified employee’s regular annual pay, the employing community college must exclude any pay received by the classified employee during the previous summer recess period.

Monthly Paycheck Withholdings

The community college district is required to deposit the amounts withheld from participating classified employee monthly paychecks in accordance with the choices made by each participating classified employee in a separate account. Classified employees may request from the district any pay withheld from their paycheck if: (1) the employee separates from employment or (2) due to economic or personal hardship. However, if an employee requests the funds returned, they won’t be entitled to receive any state match.

Reporting Requirements

Participation in the Classified Employee Summer Assistance Program is optional and below are some key dates:

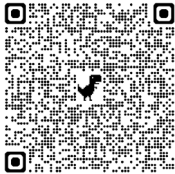
| Key Dates | Description |
|---------------------|---|
| Jan. 1 of each year | Participating districts notify classified employees that their districts have elected to participate in the program for the following academic year. |
| March 1 | Classified employee should notify their district of: <ul style="list-style-type: none"> • Election to participate in the program • Amount to be withheld from their paycheck for the following academic year • Whether the payment during the summer recess period should be paid in one or two payments |
| April 1 | Participating districts must submit Classified Community College Employee Summer Assistance Program Reporting Form to the Chancellor’s Office stating the district elects to participate in the program for the following academic year. |
| May 1 | Chancellor’s Office notifies participating districts of the estimated state match funding that classified employees can expect to receive. |

| Key Dates | Description |
|----------------------|--|
| June 1 | Participating districts notify participating classified employees of the amount of estimated state match funds that a participating classified employee can expect to receive in the subsequent academic year. |
| On or before July 31 | Participating districts must request payment from the Chancellor’s Office following the academic year the program was operative. The requested form will be available in June, which is the end of the academic year when the program was operative. |
| Sept. 1 | The Chancellor’s Office will apportion funds to participating community college districts within 30 days of receiving a request for payment by the participating community college district for the applicable academic year. |

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Avita Hang at (916) 324-9794 or AHang@CCCCO.edu.

Additional Resources



[Classified Community College Employee Summer Assistance Program](#)

COMMUNITY COLLEGE MANDATED PROGRAMS BLOCK GRANT

Total Allocation

\$39,159,000 – Ongoing

Revenue Recognition

Restricted, 8685 – State Mandated Costs

Funding Formula

The funds appropriated for the Mandated Programs Block Grant are distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate of \$36.46 per FTES. Community college districts were required to submit a letter to Fiscal Services by Aug. 29, 2025 to request the funding, which will be disbursed in November to all districts that elected to participate.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Pursuant to Government Code, Section 17581.7, the Mandated Programs Block Grant is provided to community colleges to reimburse the costs of state mandates which are included in the statutes and executive orders.

Spending Guidelines

The Mandated Programs Block Grant funding is specifically intended to fund the costs of the programs below that are outlined in [Government Code, Section 17581.7 \(f\)](#).

- Agency Fee Arrangements;
- Cal Grants;
- California State Teachers' Retirement System;
- Collective Bargaining and Collective Bargaining Agreement Disclosure;
- Discrimination Complaint Procedures;
- Enrollment Fee Collection and Waivers;
- Health Fee Elimination;
- Minimum Conditions for State Aid;

- Prevailing Wage Rate;
- Public Contracts;
- Reporting Improper Governmental Activities;
- Threats Against Peace Officers; and
- Tuition Fee Waivers.

If a community college district elects to receive the Mandated Programs Block Grant funds in a given fiscal year, the district will not be eligible to submit claims to the State Controller’s Office for reimbursement costs of any of the state mandate programs for the same year.

Reporting Requirements

N/A

Contact

For questions, please contact Wendy Lozoya at WLozoya@CCCCO.edu.

Additional Resources



[Apportionment Reports](#)

2025–26 Mandated Programs Block Grant Allocation

| District | 2024–25 Second Principal (P2) Funded FTES | 2025–26 Funding Allocation |
|--|---|----------------------------|
| Allan Hancock Joint Community College District | 8,627.81 | \$314,570 |
| Antelope Valley Community College District | 10,723.87 | \$390,992 |
| Barstow Community College District | 2,657.40 | \$96,889 |
| Butte-Glenn Community College District | 10,383.00 | \$378,564 |
| Cabrillo Community College District | 9,911.34 | \$361,367 |
| Cerritos Community College District | 16,839.59 | \$613,972 |

| District | 2024–25 Second Principal (P2) Funded FTES | 2025–26 Funding Allocation |
|---|---|----------------------------|
| Chabot-Las Positas Community College District | 14,156.56 | \$516,148 |
| Chaffey Community College District | 16,845.02 | \$614,169 |
| Citrus Community College District | 10,280.68 | \$374,834 |
| Coast Community College District | 27,168.45 | \$990,562 |
| Compton Community College District | 5,980.21 | \$218,038 |
| Contra Costa Community College District | 26,184.90 | \$954,701 |
| Copper Mountain Community College District | 1,278.55 | \$46,616 |
| Desert Community College District | 9,662.53 | \$352,296 |
| El Camino Community College District | 18,330.57 | \$668,333 |
| Feather River Community College District | 1,672.03 | \$60,962 |
| Foothill-De Anza Community College District | 21,478.77 | \$783,116 |
| Gavilan Joint Community College District | 5,155.75 | \$187,979 |
| Glendale Community College District | 14,116.93 | \$514,703 |
| Grossmont-Cuyamaca Community College District | 16,635.45 | \$606,529 |
| Hartnell Community College District | 7,707.74 | \$281,024 |
| Imperial Community College District | 7,508.17 | \$273,748 |
| Kern Community College District | 25,104.43 | \$915,308 |
| Lake Tahoe Community College District | 1,996.56 | \$72,795 |
| Lassen Community College District | 1,523.91 | \$55,562 |
| Long Beach Community College District | 19,971.38 | \$728,157 |
| Los Angeles Community College District | 94,226.20 | \$3,435,487 |
| Los Rios Community College District | 44,749.55 | \$1,631,568 |
| Marin Community College District | 3,308.87 | \$120,641 |

| District | 2024–25 Second Principal (P2) Funded FTES | 2025–26 Funding Allocation |
|---|---|----------------------------|
| Mendocino-Lake Community College District | 3,090.45 | \$112,678 |
| Merced Community College District | 9,854.95 | \$359,312 |
| MiraCosta Community College District | 9,835.27 | \$358,594 |
| Monterey Peninsula Community College District | 5,480.63 | \$199,824 |
| Mt. San Antonio Community College District | 33,425.93 | \$1,218,710 |
| Mt. San Jacinto Community College District | 12,521.68 | \$456,540 |
| Napa Valley Community College District | 3,283.50 | \$119,716 |
| North Orange County Community College District | 31,502.81 | \$1,148,592 |
| Ohlone Community College District | 6,656.93 | \$242,712 |
| Palo Verde Community College District | 2,541.96 | \$92,680 |
| Palomar Community College District | 15,700.14 | \$572,427 |
| Pasadena Area Community College District | 22,660.20 | \$826,191 |
| Peralta Community College District | 14,103.37 | \$514,209 |
| Rancho Santiago Community College District | 28,861.63 | \$1,052,295 |
| Redwoods Community College District | 3,674.21 | \$133,962 |
| Rio Hondo Community College District | 12,104.40 | \$441,327 |
| Riverside Community College District | 31,300.98 | \$1,141,234 |
| San Bernardino Community College District | 15,046.23 | \$548,585 |
| San Diego Community College District | 38,471.44 | \$1,402,669 |
| San Francisco Community College District | 14,966.02 | \$545,661 |
| San Joaquin Delta Community College District | 16,410.05 | \$598,311 |
| San José-Evergreen Community College District | 9,876.83 | \$360,109 |
| San Luis Obispo County Community College District | 7,795.49 | \$284,224 |

| District | 2024–25 Second Principal (P2) Funded FTES | 2025–26 Funding Allocation |
|--|---|----------------------------|
| San Mateo County Community College District | 13,783.08 | \$502,531 |
| Santa Barbara Community College District | 12,201.94 | \$444,883 |
| Santa Clarita Community College District | 15,892.65 | \$579,446 |
| Santa Monica Community College District | 17,750.06 | \$647,167 |
| Sequoias Community College District | 10,413.23 | \$379,666 |
| Shasta-Tehama-Trinity Community College District | 6,861.66 | \$250,176 |
| Sierra Joint Community College District | 13,489.67 | \$491,833 |
| Siskiyou Joint Community College District | 1,629.64 | \$59,417 |
| Solano Community College District | 6,690.91 | \$243,951 |
| Sonoma County Community College District | 17,273.03 | \$629,775 |
| South Orange County Community College District | 26,970.58 | \$983,347 |
| Southwestern Community College District | 15,276.26 | \$556,972 |
| State Center Community College District | 32,195.29 | \$1,173,840 |
| Ventura County Community College District | 25,715.29 | \$937,580 |
| Victor Valley Community College District | 11,096.45 | \$404,577 |
| West Hills Community College District | 5,821.93 | \$212,268 |
| West Kern Community College District | 2,357.36 | \$85,949 |
| West Valley-Mission Community College District | 11,135.32 | \$405,994 |
| Yosemite Community College District | 16,435.22 | \$599,228 |
| Yuba Community College District | 7,128.89 | \$259,919 |
| Total | 1,073,469.83 | \$39,138,711 |

COOPERATIVE AGENCIES RESOURCES FOR EDUCATION (CARE)

Total Allocation

\$34,614,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

2025–26 CARE allocations were calculated using the standing CARE funding formula approved by the Consultation Council in 2017:

- Each college receives a \$30,000 base.
- Remaining funds are allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.

Funding Distribution Method

Funds will be disbursed through apportionments. Funding will be adjusted for the First Principal Apportionment (P1) cycle as appropriate, based on the initial amount allocated for the Advance Apportionment (AD) cycle.

Purpose of Funds

The CARE program was established in 1982 under Assembly Bill 3103 to provide Extended Opportunity Programs and Services (EOPS) students who are single head-of-household with additional educational support. The intended outcome is to increase the number and percentage of CARE students who successfully complete their chosen educational objectives.

Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren).

Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Contact

For questions, please contact Carina Gillis at CGillis@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search for “Extended Opportunity Programs and Services” to access the training module.

2025–26 CARE Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$495,758 |
| Antelope Valley | Antelope Valley College | \$563,554 |
| Barstow | Barstow Community College | \$528,751 |
| Butte-Glenn | Butte College | \$330,155 |
| Cabrillo | Cabrillo College | \$340,610 |
| Cerritos | Cerritos College | \$456,705 |
| Chabot-Las Positas | Chabot College | \$156,653 |
| Chabot-Las Positas | Las Positas College | \$108,645 |
| Chaffey | Chaffey College | \$442,213 |
| Citrus | Citrus College | \$218,089 |
| Coast | Coastline College | \$127,009 |
| Coast | Golden West College | \$152,062 |
| Coast | Orange Coast College | \$226,003 |
| Compton | Compton College | \$550,433 |
| Contra Costa | Contra Costa College | \$208,614 |
| Contra Costa | Diablo Valley College | \$324,845 |
| Contra Costa | Los Medanos College | \$245,091 |
| Copper Mountain | Copper Mountain College | \$182,424 |

| District | College | Allocation |
|--------------------|-------------------------------|------------|
| Desert | College of the Desert | \$282,403 |
| El Camino | El Camino College | \$771,614 |
| Feather River | Feather River College | \$67,359 |
| Foothill-De Anza | De Anza College | \$98,647 |
| Foothill-De Anza | Foothill College | \$80,372 |
| Gavilan | Gavilan College | \$291,262 |
| Glendale | Glendale Community College | \$180,611 |
| Grossmont-Cuyamaca | Cuyamaca College | \$234,191 |
| Grossmont-Cuyamaca | Grossmont College | \$426,739 |
| Hartnell | Hartnell College | \$245,053 |
| Imperial | Imperial Valley College | \$905,546 |
| Kern | Bakersfield College | \$559,736 |
| Kern | Cerro Coso Community College | \$204,617 |
| Kern | Porterville College | \$292,913 |
| Lake Tahoe | Lake Tahoe Community College | \$100,475 |
| Lassen | Lassen College | \$136,290 |
| Long Beach | Long Beach City College | \$851,199 |
| Los Angeles | East Los Angeles College | \$422,232 |
| Los Angeles | Los Angeles City College | \$415,502 |
| Los Angeles | Los Angeles Harbor College | \$365,859 |
| Los Angeles | Los Angeles Mission College | \$271,514 |
| Los Angeles | Los Angeles Pierce College | \$184,269 |
| Los Angeles | Los Angeles Southwest College | \$176,176 |

| District | College | Allocation |
|---------------------|-------------------------------------|------------|
| Los Angeles | Los Angeles Trade-Technical College | \$782,041 |
| Los Angeles | Los Angeles Valley College | \$353,855 |
| Los Angeles | West Los Angeles College | \$338,132 |
| Los Rios | American River College | \$482,828 |
| Los Rios | Cosumnes River College | \$245,620 |
| Los Rios | Folsom Lake College | \$258,051 |
| Los Rios | Sacramento City College | \$441,317 |
| Marin | College of Marin | \$170,347 |
| Mendocino | Mendocino College | \$189,619 |
| Merced | Merced College | \$924,730 |
| MiraCosta | MiraCosta College | \$261,106 |
| Monterey Peninsula | Monterey Peninsula College | \$279,356 |
| Mt. San Antonio | Mt. San Antonio College | \$671,776 |
| Mt. San Jacinto | Mt. San Jacinto College | \$330,396 |
| Napa Valley | Napa Valley College | \$143,072 |
| North Orange County | Cypress College | \$474,577 |
| North Orange County | Fullerton College | \$355,636 |
| Ohlone | Ohlone College | \$96,115 |
| Palo Verde | Palo Verde College | \$156,007 |
| Palomar | Palomar College | \$237,622 |
| Pasadena Area | Pasadena City College | \$234,161 |
| Peralta | Berkeley City College | \$98,214 |
| Peralta | College of Alameda | \$112,939 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Peralta | Laney College | \$243,313 |
| Peralta | Merritt College | \$163,988 |
| Rancho Santiago | Santa Ana College | \$245,474 |
| Rancho Santiago | Santiago Canyon College | \$113,238 |
| Redwoods | College of the Redwoods | \$355,091 |
| Rio Hondo | Rio Hondo College | \$558,334 |
| Riverside | Moreno Valley College | \$284,859 |
| Riverside | Norco College | \$146,277 |
| Riverside | Riverside City College | \$515,752 |
| San Bernardino | Crafton Hills College | \$209,668 |
| San Bernardino | San Bernardino Valley College | \$264,155 |
| San Diego | San Diego City College | \$447,758 |
| San Diego | San Diego Mesa College | \$171,214 |
| San Diego | San Diego Miramar College | \$202,205 |
| San Francisco | City College of San Francisco | \$176,947 |
| San Joaquin Delta | San Joaquin Delta College | \$566,197 |
| San José-Evergreen | Evergreen Valley College | \$167,701 |
| San José-Evergreen | San José City College | \$117,984 |
| San Luis Obispo County | Cuesta College | \$282,438 |
| San Mateo County | Cañada College | \$85,463 |
| San Mateo County | College of San Mateo | \$90,585 |
| San Mateo County | Skyline College | \$92,178 |
| Santa Barbara | Santa Barbara City College | \$207,597 |
| Santa Clarita | College of the Canyons | \$162,562 |

| District | College | Allocation |
|-----------------------|---------------------------|-------------|
| Santa Monica | Santa Monica College | \$101,452 |
| Sequoias | College of the Sequoias | \$539,500 |
| Shasta-Tehama-Trinity | Shasta College | \$377,473 |
| Sierra | Sierra College | \$486,368 |
| Siskiyou | College of the Siskiyous | \$54,676 |
| Solano | Solano Community College | \$200,303 |
| Sonoma County | Santa Rosa Junior College | \$236,853 |
| South Orange County | Irvine Valley College | \$162,356 |
| South Orange County | Saddleback College | \$142,210 |
| Southwestern | Southwestern College | \$578,296 |
| State Center | Clovis Community College | \$422,140 |
| State Center | Fresno City College | \$1,054,023 |
| State Center | Madera Community College | \$186,558 |
| State Center | Reedley College | \$280,892 |
| Ventura County | Moorpark College | \$174,000 |
| Ventura County | Oxnard College | \$440,956 |
| Ventura County | Ventura College | \$186,027 |
| Victor Valley | Victor Valley College | \$438,068 |
| West Hills | Coalinga College | \$102,586 |
| West Hills | Lemoore College | \$234,359 |
| West Kern | Taft College | \$116,431 |
| West Valley-Mission | Mission College | \$112,806 |
| West Valley-Mission | West Valley College | \$90,275 |
| Yosemite | Columbia College | \$135,971 |

| District | College | Allocation |
|--------------|----------------------------|---------------------|
| Yosemite | Modesto Junior College | \$504,073 |
| Yuba | Woodland Community College | \$239,618 |
| Yuba | Yuba College | \$285,042 |
| Total | | \$34,614,000 |

CREDIT FOR PRIOR LEARNING (CPL)

2025–26 Total Allocation

\$5,900,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

All colleges and noncredit campuses that completed the CPL Fund Certification survey will receive an allocation of \$50,000.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

[Assembly Bill 123](#) (2025–26 Higher Education Budget Trailer Bill) appropriates funding to support the statewide implementation of CPL through shared technology infrastructure, coordinated professional development and technical assistance, and student-centered policies and procedures. This investment advances [Vision 2030](#), aligns with the Chancellor’s Office [CPL Workplan](#), and reinforces the [California Master Plan for Career Education](#).

Colleges are expected to make meaningful, measurable progress in expanding CPL opportunities, documenting CPL activity, and increasing the number of students who apply prior learning toward program requirements and completion. The intended outcomes are increased access, accelerated time to credential, and improved economic mobility for Californians.

As a condition of this statewide investment, each college must use funds to advance three systemwide CPL priorities: (1) award CPL through Joint Services Transcripts; (2) implement statewide credit recommendations; and (3) proactively offer CPL opportunities to students. Additional details are provided in memo [ESS 25-82](#).

Spending Guidelines

Funds must be used to advance the three priority outcomes listed above and the Vision 2030 systemwide CPL objectives detailed in the Vision 2030 [CPL Workplan](#). Funds are expected to be fully expended by June 30, 2028. See memo [ESS 25-82](#) for allowable uses.

Reporting Requirements

- Each college that receives funds must submit a final report of expenditures that lists budget categories, a brief description of the positions and activities funded, and the

summary progress toward achieving the three CPL priorities listed in the Purpose of Funds section of this document. Additional details about the reporting mechanism will be shared at a future date.

- Each college must report their CPL data into the Chancellor’s Office Management Information System. For details on how to report please see the [Student Credit for Prior Learning Data Element Dictionary](#).

Contact

For questions, please contact Mari Estrada at MEstrada@CCCCO.edu or Samuel Lee at SLee@CCCCO.edu

Additional Resources



[MAP Initiative](#)

2025–26 Credit for Prior Learning Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$50,000 |
| Antelope Valley | Antelope Valley College | \$50,000 |
| Barstow | Barstow Community College | \$50,000 |
| Butte-Glenn | Butte College | \$50,000 |
| Cabrillo | Cabrillo College | \$50,000 |
| Cerritos | Cerritos College | \$50,000 |
| Chabot-Las Positas | Chabot College | \$50,000 |
| Chabot-Las Positas | Las Positas College | \$50,000 |
| Chaffey | Chaffey College | \$50,000 |
| Citrus | Citrus College | \$50,000 |
| Coast | Coastline College | \$50,000 |
| Coast | Golden West College | \$50,000 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Coast | Orange Coast College | \$50,000 |
| Compton | Compton College | \$50,000 |
| Contra Costa | Contra Costa College | \$50,000 |
| Contra Costa | Diablo Valley College | \$50,000 |
| Contra Costa | Los Medanos College | \$50,000 |
| Copper Mountain | Copper Mountain College | \$50,000 |
| Desert | College of the Desert | \$50,000 |
| El Camino | El Camino College | \$50,000 |
| Feather River | Feather River College | \$50,000 |
| Foothill-De Anza | De Anza College | \$50,000 |
| Foothill-De Anza | Foothill College | \$50,000 |
| Gavilan | Gavilan College | \$50,000 |
| Glendale | Glendale Community College | \$50,000 |
| Grossmont-Cuyamaca | Cuyamaca College | \$50,000 |
| Grossmont-Cuyamaca | Grossmont College | \$50,000 |
| Hartnell | Hartnell College | \$50,000 |
| Imperial | Imperial Valley College | \$50,000 |
| Kern | Bakersfield College | \$50,000 |
| Kern | Cerro Coso Community College | \$50,000 |
| Kern | Porterville College | \$50,000 |
| Lake Tahoe | Lake Tahoe Community College | \$50,000 |
| Lassen | Lassen College | \$50,000 |
| Long Beach | Long Beach City College | \$50,000 |
| Los Angeles | East Los Angeles College | \$50,000 |

| District | College | Allocation |
|---------------------|---|------------|
| Los Angeles | Los Angeles City College | \$50,000 |
| Los Angeles | Los Angeles Harbor College | \$50,000 |
| Los Angeles | Los Angeles Mission College | \$50,000 |
| Los Angeles | Los Angeles Pierce College | \$50,000 |
| Los Angeles | Los Angeles Southwest College | \$50,000 |
| Los Angeles | Los Angeles Trade-Technical College | \$50,000 |
| Los Angeles | Los Angeles Valley College | \$50,000 |
| Los Angeles | West Los Angeles College | \$50,000 |
| Los Rios | American River College | \$50,000 |
| Los Rios | Cosumnes River College | \$50,000 |
| Los Rios | Folsom Lake College | \$50,000 |
| Los Rios | Sacramento City College | \$50,000 |
| Marin | College of Marin | \$50,000 |
| Mendocino-Lake | Mendocino College | \$50,000 |
| Merced | Merced College | \$50,000 |
| MiraCosta | MiraCosta College | \$50,000 |
| Monterey Peninsula | Monterey Peninsula College | \$50,000 |
| Mt. San Antonio | Mt. San Antonio College | \$50,000 |
| Mt. San Antonio | Mt. San Antonio College - College of Continuing Education | \$50,000 |
| Mt. San Jacinto | Mt. San Jacinto College | \$50,000 |
| N/A | Calbright College | \$50,000 |
| Napa Valley | Napa Valley College | \$50,000 |
| North Orange County | Cypress College | \$50,000 |
| North Orange County | Fullerton College | \$50,000 |

| District | College | Allocation |
|---------------------|---|------------|
| North Orange County | North Orange County Continuing Education | \$50,000 |
| Ohlone | Ohlone College | \$50,000 |
| Palo Verde | Palo Verde College | \$50,000 |
| Palomar | Palomar College | \$50,000 |
| Pasadena Area | Pasadena City College | \$50,000 |
| Peralta | Berkeley City College | \$50,000 |
| Peralta | College of Alameda | \$50,000 |
| Peralta | Laney College | \$50,000 |
| Peralta | Merritt College | \$50,000 |
| Rancho Santiago | Santa Ana College | \$50,000 |
| Rancho Santiago | Santiago Canyon College | \$50,000 |
| Redwoods | College of the Redwoods | \$50,000 |
| Rio Hondo | Rio Hondo College | \$50,000 |
| Riverside | Moreno Valley College | \$50,000 |
| Riverside | Norco College | \$50,000 |
| Riverside | Riverside City College | \$50,000 |
| San Bernardino | Crafton Hills College | \$50,000 |
| San Bernardino | San Bernardino Valley College | \$50,000 |
| San Diego | San Diego City College | \$50,000 |
| San Diego | San Diego College of Continuing Education | \$50,000 |
| San Diego | San Diego Mesa College | \$50,000 |
| San Diego | San Diego Miramar College | \$50,000 |
| San Francisco | City College of San Francisco | \$50,000 |
| San Joaquin Delta | San Joaquin Delta College | \$50,000 |

| District | College | Allocation |
|------------------------|----------------------------|------------|
| San José-Evergreen | Evergreen Valley College | \$50,000 |
| San José-Evergreen | San José City College | \$50,000 |
| San Luis Obispo County | Cuesta College | \$50,000 |
| San Mateo County | Cañada College | \$50,000 |
| San Mateo County | College of San Mateo | \$50,000 |
| San Mateo County | Skyline College | \$50,000 |
| Santa Barbara | Santa Barbara City College | \$50,000 |
| Santa Clarita | College of the Canyons | \$50,000 |
| Santa Monica | Santa Monica College | \$50,000 |
| Shasta-Tehama-Trinity | Shasta College | \$50,000 |
| Sierra | Sierra College | \$50,000 |
| Siskiyou | College of the Siskiyou | \$50,000 |
| Solano County | Solano Community College | \$50,000 |
| Sonoma County | Santa Rosa Junior College | \$50,000 |
| South Orange County | Irvine Valley College | \$50,000 |
| South Orange County | Saddleback College | \$50,000 |
| Southwestern | Southwestern College | \$50,000 |
| State Center | Clovis Community College | \$50,000 |
| State Center | Fresno City College | \$50,000 |
| State Center | Madera Community College | \$50,000 |
| State Center | Reedley College | \$50,000 |
| Ventura County | Moorpark College | \$50,000 |
| Ventura County | Oxnard College | \$50,000 |
| Ventura County | Ventura College | \$50,000 |

| District | College | Allocation |
|---------------------|----------------------------|--------------------|
| Victor Valley | Victor Valley College | \$50,000 |
| West Hills | Coalinga College | \$50,000 |
| West Hills | Lemoore College | \$50,000 |
| West Kern | Taft College | \$50,000 |
| West Valley-Mission | Mission College | \$50,000 |
| West Valley-Mission | West Valley College | \$50,000 |
| Yosemite | Columbia College | \$50,000 |
| Yosemite | Modesto Junior College | \$50,000 |
| Yuba | Woodland Community College | \$50,000 |
| Yuba | Yuba College | \$50,000 |
| Total | | \$5,900,000 |

DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

Total Allocation

\$163,525,000 for Disabled Student Programs and Services (DSPS)

\$9,600,000 for Deaf and Hard of Hearing (DHH)

\$1,245,000 for Access to Print (ATP)

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

This is the third year of implementing the new DSPS funding formula. The funding formula uses student headcount rather than weighted student count. There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year three of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

These funds are provided to support academic adjustments, auxiliary aids, services, and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

Spending Guidelines

DSPS fund expenditures must:

- Not duplicate services or instruction which are otherwise available to all students;
- Be directly related to the educational limitations of the verified disabilities of the students to be served;
- Be directly related to the students' participation in the educational process;
- Promote the maximum independence and integration of students with disabilities;
- Not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and

- Support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in [Education Code 66010.4](#).

Reporting Requirements

Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\)](#). In addition, colleges are required to report on Student Primary Verified Disability and Student Service Contacts in the Chancellor’s Office Management Information System each term, along with completing Vision-Aligned Reporting (VAR) annually by Dec. 15.

Contact

For questions, please contact Jennifer Tabb at JTabb@CCCCO.edu.

Additional Resources



[California Community Colleges DSPS Website](#)

2025–26 DSPS Allocation Table

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|--------------------|---------------------------|-----------------|----------------|----------------|
| Allan Hancock | Allan Hancock College | \$1,346,285 | \$136,854 | \$10,764 |
| Antelope Valley | Antelope Valley College | \$1,434,337 | \$136,854 | \$11,020 |
| Barstow | Barstow Community College | \$384,081 | \$6,843 | \$10,156 |
| Butte-Glenn | Butte College | \$1,049,967 | \$102,641 | \$10,708 |
| Cabrillo | Cabrillo College | \$1,477,799 | \$54,057 | \$11,018 |
| Cerritos | Cerritos College | \$2,501,609 | \$342,135 | \$11,519 |
| Chabot-Las Positas | Chabot College | \$1,205,311 | \$82,112 | \$10,812 |
| Chabot-Las Positas | Las Positas College | \$895,146 | - | \$10,564 |
| Chaffey | Chaffey College | \$2,015,944 | \$3,421 | \$11,468 |

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|--------------------|------------------------------|-----------------|----------------|----------------|
| Citrus | Citrus College | \$1,080,068 | \$119,747 | \$10,711 |
| Coast | Coastline College | \$1,852,842 | - | \$11,331 |
| Coast | Golden West College | \$1,144,511 | \$51,320 | \$10,733 |
| Coast | Orange Coast College | \$1,497,520 | \$205,281 | \$11,000 |
| Compton | Compton College | \$576,787 | \$18,475 | \$10,262 |
| Contra Costa | Contra Costa College | \$736,936 | - | \$10,403 |
| Contra Costa | Diablo Valley College | \$1,840,148 | - | \$11,337 |
| Contra Costa | Los Medanos College | \$1,170,268 | \$15,738 | \$10,807 |
| Copper Mountain | Copper Mountain College | \$438,036 | - | \$10,201 |
| Desert | College of the Desert | \$1,183,332 | \$119,747 | \$10,751 |
| El Camino | El Camino College | \$2,592,160 | - | \$11,199 |
| Feather River | Feather River College | \$347,251 | - | \$10,124 |
| Foothill-De Anza | De Anza College | \$2,736,344 | \$273,708 | \$11,367 |
| Foothill-De Anza | Foothill College | \$1,541,173 | \$6,843 | \$11,128 |
| Gavilan | Gavilan College | \$1,040,739 | \$34,214 | \$10,704 |
| Glendale | Glendale Community College | \$1,911,419 | \$60,216 | \$10,653 |
| Grossmont-Cuyamaca | Cuyamaca College | \$940,557 | \$16,422 | \$10,560 |
| Grossmont-Cuyamaca | Grossmont College | \$1,589,714 | \$136,854 | \$10,924 |
| Hartnell | Hartnell College | \$913,192 | \$58,163 | \$10,586 |
| Imperial | Imperial Valley College | \$1,342,558 | \$123,169 | \$10,837 |
| Kern | Bakersfield College | \$1,826,642 | - | \$11,216 |
| Kern | Cerro Coso Community College | \$822,868 | - | \$10,122 |
| Kern | Porterville College | \$573,420 | \$102,641 | \$10,252 |

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|--------------------|-------------------------------------|-----------------|----------------|----------------|
| Lake Tahoe | Lake Tahoe Community College | \$441,641 | - | \$10,164 |
| Lassen | Lassen College | \$464,385 | - | \$10,140 |
| Long Beach | Long Beach City College | \$3,657,852 | \$342,135 | \$12,797 |
| Los Angeles | East Los Angeles College | \$1,963,860 | \$34,214 | \$11,485 |
| Los Angeles | Los Angeles City College | \$1,384,769 | \$136,854 | \$10,990 |
| Los Angeles | Los Angeles Harbor College | \$943,732 | \$51,320 | \$10,628 |
| Los Angeles | Los Angeles Mission College | \$1,015,438 | \$102,641 | \$10,687 |
| Los Angeles | Los Angeles Pierce College | \$1,477,668 | \$171,068 | \$11,075 |
| Los Angeles | Los Angeles Southwest College | \$462,560 | \$3,421 | \$10,880 |
| Los Angeles | Los Angeles Trade-Technical College | \$1,656,928 | - | \$10,891 |
| Los Angeles | Los Angeles Valley College | \$1,289,121 | \$44,478 | \$10,222 |
| Los Angeles | West Los Angeles College | \$754,242 | \$13,685 | \$10,429 |
| Los Rios | American River College | \$2,151,701 | \$153,961 | \$11,641 |
| Los Rios | Cosumnes River College | \$1,042,768 | \$47,899 | \$10,699 |
| Los Rios | Folsom Lake College | \$809,374 | \$4,790 | \$10,515 |
| Los Rios | Sacramento City College | \$2,733,971 | \$68,427 | \$12,124 |
| Marin | College of Marin | \$1,068,038 | \$13,685 | \$10,672 |
| Mendocino | Mendocino College | \$575,505 | - | \$10,304 |
| Merced | Merced College | \$1,318,259 | \$27,371 | \$10,945 |
| MiraCosta | MiraCosta College | \$1,709,718 | - | \$11,199 |
| Monterey Peninsula | Monterey Peninsula College | \$967,006 | - | \$10,648 |

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|---------------------|------------------------------|-----------------|----------------|----------------|
| Mt. San Antonio | Mt. San Antonio College | \$4,174,415 | \$1,026,405 | \$12,480 |
| Mt. San Jacinto | Mt. San Jacinto College | \$1,315,794 | - | \$10,937 |
| Napa Valley | Napa Valley College | \$984,675 | \$51,320 | \$10,544 |
| North Orange County | Cypress College | \$1,922,201 | \$123,169 | \$11,305 |
| North Orange County | Fullerton College | \$3,481,882 | \$136,854 | \$12,735 |
| Ohlone | Ohlone College | \$1,301,019 | \$911,138 | \$10,540 |
| Palo Verde | Palo Verde College | \$759,112 | - | \$10,874 |
| Palomar | Palomar College | \$2,075,034 | \$153,961 | \$11,477 |
| Pasadena Area | Pasadena City College | \$2,590,914 | \$34,214 | \$12,007 |
| Peralta | College of Alameda | \$854,376 | \$34,214 | \$10,413 |
| Peralta | Berkeley City College | \$830,474 | \$54,742 | \$10,444 |
| Peralta | Laney College | \$1,249,713 | \$273,708 | \$10,850 |
| Peralta | Merritt College | \$968,221 | \$6,843 | \$10,648 |
| Rancho Santiago | Santa Ana College | \$1,452,574 | \$82,112 | \$10,824 |
| Rancho Santiago | Santiago Canyon College | \$822,408 | \$68,427 | \$10,476 |
| Redwoods | College of the Redwoods | \$1,072,661 | \$10,264 | \$10,631 |
| Rio Hondo | Rio Hondo College | \$1,255,296 | - | \$10,845 |
| Riverside | Moreno Valley College | \$901,286 | \$136,854 | \$10,573 |
| Riverside | Norco College | \$826,183 | \$136,854 | \$10,507 |
| Riverside | Riverside City College | \$2,084,848 | \$513,203 | \$11,527 |
| San Bernardino | Crafton Hills College | \$665,144 | - | \$10,337 |
| San Bernardino | San Bernadino Valley College | \$1,410,008 | \$82,112 | \$10,842 |
| San Diego | San Diego City College | \$1,480,444 | \$136,854 | \$11,069 |

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|------------------------|-------------------------------|-----------------|----------------|----------------|
| San Diego | San Diego Mesa College | \$1,935,437 | \$136,854 | \$11,447 |
| San Diego | San Diego Miramar College | \$2,517,441 | \$615,840 | \$11,803 |
| San Francisco | City College of San Francisco | \$2,460,975 | - | \$11,720 |
| San Joaquin Delta | San Joaquin Delta College | \$1,266,622 | \$136,854 | \$10,803 |
| San José-Evergreen | Evergreen Valley | \$1,319,055 | \$34,214 | \$10,421 |
| San José-Evergreen | San José City College | \$1,080,145 | \$68,427 | \$10,668 |
| San Luis Obispo County | Cuesta College | \$1,201,537 | \$102,641 | \$10,829 |
| San Mateo County | Cañada College | \$889,071 | \$54,742 | \$10,437 |
| San Mateo County | College of San Mateo | \$1,483,528 | - | \$11,073 |
| San Mateo County | Skyline College | \$643,472 | - | \$10,358 |
| Santa Barbara | Santa Barbara City College | \$2,239,825 | - | \$11,694 |
| Santa Clarita | College of the Canyons | \$1,531,829 | \$47,899 | \$11,105 |
| Santa Monica | Santa Monica College | \$2,638,784 | \$376,349 | \$11,774 |
| Sequoias | College of the Sequoias | \$2,253,611 | - | \$11,674 |
| Shasta-Tehama-Trinity | Shasta College | \$1,184,808 | \$27,371 | \$10,804 |
| Sierra | Sierra College | \$1,750,372 | - | \$11,309 |
| Siskiyou | College of the Siskiyous | \$387,255 | - | \$10,158 |
| Solano County | Solano Community College | \$896,498 | - | \$10,458 |
| Sonoma County | Santa Rosa Junior College | \$3,581,248 | \$205,281 | \$12,683 |
| South Orange County | Irvine Valley College | \$1,544,122 | \$68,427 | \$10,970 |
| South Orange County | Saddleback College | \$3,128,419 | - | \$12,474 |
| Southwestern | Southwestern College | \$2,419,616 | - | - |
| State Center | Clovis Community College | \$1,331,717 | - | \$10,942 |

| District | College | DSPS Allocation | DHH Allocation | ATP Allocation |
|---------------------|----------------------------|----------------------|--------------------|--------------------|
| State Center | Fresno City College | \$2,740,211 | - | \$12,101 |
| State Center | Madera Community College | \$1,164,965 | - | \$10,808 |
| State Center | Reedley College | \$1,380,247 | - | \$10,963 |
| Ventura County | Moorpark College | \$1,714,680 | - | \$11,246 |
| Ventura County | Oxnard College | \$1,333,168 | \$119,747 | \$10,877 |
| Ventura County | Ventura College | \$1,449,390 | - | \$11,040 |
| Victor Valley | Victor Valley College | \$1,129,950 | \$82,112 | \$10,732 |
| West Hills | Coalinga College | \$375,241 | \$13,685 | \$10,133 |
| West Hills | Lemoore College | \$1,438,515 | - | \$10,585 |
| West Kern | Taft College | \$408,309 | - | \$10,148 |
| West Valley-Mission | Mission College | \$1,166,101 | \$17,107 | \$10,602 |
| West Valley-Mission | West Valley College | \$1,489,663 | - | \$10,846 |
| Yosemite | Columbia College | \$457,053 | - | \$10,208 |
| Yosemite | Modesto Junior College | \$1,348,368 | \$68,427 | \$10,947 |
| Yuba | Woodland Community College | \$701,024 | \$27,371 | \$10,395 |
| Yuba | Yuba College | \$939,546 | - | \$10,508 |
| Total | | \$163,298,000 | \$9,600,000 | \$1,245,000 |

DREAM RESOURCE CENTER EMERGENCY FUNDS

2025–26 Total Allocation

\$14,550,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The program funding formula uses the same allocation methodology as the ongoing Dream Resource Liaison program funding.

- 50% Base Allocation: Half of the total funds are distributed as a base allocation, with each college receiving an equal base amount.
- 50% Proportional Allocation: The remaining half is distributed proportionally based on each college's share of total student headcount.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are provided to assist Dream Resource Liaisons with delivering student support services, including, but not limited to, career pathways, legal services, basic needs, and outreach.

Spending Guidelines

Districts should, to the extent feasible, use a portion of these funds to provide emergency financial assistance directly to students meeting the requirements set forth in Education Code section 68130.5 including undocumented students. Emergency financial assistance must not be treated as “other financial assistance” for the purposes of financial aid packaging. Supplemental applications are not required for awarding funds as direct aid and colleges are encouraged to use existing financial aid information when available, such as from a student's completed California Dream Act Application (CADAA) or California College Promise Grant (CCPG) application.

Reporting Requirements

The year-end expenditure report due date is to be determined.

Contact

For questions, please contact AB540@CCCCO.edu

Additional Resources



[AB123 – Higher Education
Budget Trailer Bill
Section 22](#)

Dream Resource Center Emergency Funds Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$125,836 |
| Antelope Valley | Antelope Valley College | \$119,181 |
| Barstow | Barstow Community College | \$78,981 |
| Butte-Glenn | Butte College | \$107,192 |
| Cabrillo | Cabrillo College | \$111,032 |
| Cerritos | Cerritos College | \$174,911 |
| Chabot-Las Positas | Chabot College | \$119,422 |
| Chabot-Las Positas | Las Positas College | \$98,473 |
| Chaffey | Chaffey College | \$159,999 |
| Citrus | Citrus College | \$114,370 |
| Coast | Coastline College | \$114,940 |
| Coast | Golden West College | \$121,724 |
| Coast | Orange Coast College | \$140,320 |
| Compton | Compton College | \$86,108 |
| Contra Costa | Contra Costa College | \$94,800 |
| Contra Costa | Diablo Valley College | \$140,344 |
| Contra Costa | Los Medanos College | \$100,432 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Copper Mountain | Copper Mountain College | \$70,208 |
| Desert | College of the Desert | \$116,308 |
| El Camino | El Camino College | \$171,882 |
| Feather River | Feather River College | \$72,252 |
| Foothill-De Anza | De Anza College | \$150,319 |
| Foothill-De Anza | Foothill College | \$142,822 |
| Gavilan | Gavilan College | \$99,135 |
| Glendale | Glendale Community College | \$140,048 |
| Grossmont-Cuyamaca | Cuyamaca College | \$105,053 |
| Grossmont-Cuyamaca | Grossmont College | \$126,063 |
| Hartnell | Hartnell College | \$110,924 |
| Imperial | Imperial Valley College | \$101,851 |
| Kern | Bakersfield College | \$201,764 |
| Kern | Cerro Coso Community College | \$89,279 |
| Kern | Porterville College | \$83,453 |
| Lake Tahoe | Lake Tahoe Community College | \$95,757 |
| Lassen | Lassen College | \$73,372 |
| Long Beach | Long Beach City College | \$191,388 |
| Los Angeles | East Los Angeles College | \$254,166 |
| Los Angeles | Los Angeles City College | \$156,118 |
| Los Angeles | Los Angeles Harbor College | \$112,448 |
| Los Angeles | Los Angeles Mission College | \$125,404 |
| Los Angeles | Los Angeles Pierce College | \$147,426 |

| District | College | Allocation |
|---------------------|-------------------------------------|------------|
| Los Angeles | Los Angeles Trade-Technical College | \$133,601 |
| Los Angeles | Los Angeles Valley College | \$151,521 |
| Los Angeles | Los Angeles Southwest College | \$96,494 |
| Los Angeles | West Los Angeles College | \$119,452 |
| Los Rios | American River College | \$207,977 |
| Los Rios | Cosumnes River College | \$133,831 |
| Los Rios | Folsom Lake College | \$112,944 |
| Los Rios | Sacramento City College | \$152,689 |
| Marin | College of Marin | \$92,946 |
| Mendocino-Lake | Mendocino College | \$86,315 |
| Merced | Merced College | \$118,695 |
| MiraCosta | MiraCosta College | \$121,890 |
| Monterey Peninsula | Monterey Peninsula College | \$99,505 |
| Mt. San Antonio | Mt. San Antonio College | \$266,535 |
| Mt. San Jacinto | Mt. San Jacinto College | \$145,593 |
| Napa Valley | Napa Valley College | \$82,794 |
| North Orange County | Cypress College | \$124,674 |
| North Orange County | Fullerton College | \$183,317 |
| Ohlone | Ohlone College | \$111,769 |
| Palo Verde | Palo Verde College | \$81,354 |
| Palomar | Palomar College | \$154,814 |
| Pasadena Area | Pasadena City College | \$184,451 |
| Peralta | College of Alameda | \$98,494 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Peralta | Berkeley City College | \$101,814 |
| Peralta | Laney College | \$118,947 |
| Peralta | Merritt College | \$104,075 |
| Rancho Santiago | Santa Ana College | \$233,852 |
| Rancho Santiago | Santiago Canyon College | \$137,797 |
| Redwoods | College of Redwoods | \$83,945 |
| Rio Hondo | Rio Hondo College | \$166,273 |
| Riverside | Moreno Valley College | \$114,726 |
| Riverside | Norco College | \$114,624 |
| Riverside | Riverside City College | \$154,522 |
| San Bernardino | Crafton Hills College | \$92,365 |
| San Bernardino | San Bernardino Valley College | \$123,126 |
| San Diego | San Diego City College | \$205,390 |
| San Diego | San Diego Mesa College | \$155,598 |
| San Diego | San Diego Miramar College | \$132,534 |
| San Francisco | City College of San Francisco | \$180,200 |
| San Joaquin Delta | San Joaquin Delta College | \$153,867 |
| San José-Evergreen | Evergreen Valley College | \$108,336 |
| San José-Evergreen | San José City College | \$106,411 |
| San Luis Obispo County | Cuesta College | \$116,512 |
| San Mateo County | Cañada College | \$95,923 |
| San Mateo County | College of San Mateo | \$109,144 |
| San Mateo County | Skyline College | \$115,979 |

| District | College | Allocation |
|-----------------------|----------------------------|------------|
| Santa Barbara | Santa Barbara City College | \$146,139 |
| Santa Clarita | College of the Canyons | \$175,953 |
| Santa Monica | Santa Monica College | \$178,007 |
| Sequoias | College of the Sequoias | \$122,128 |
| Shasta-Tehama-Trinity | Shasta College | \$104,622 |
| Sierra | Sierra College | \$144,632 |
| Siskiyou | College of the Siskiyou | \$72,112 |
| Solano County | Solano Community College | \$103,128 |
| Sonoma County | Santa Rosa Junior College | \$161,177 |
| South Orange | Irvine Valley College | \$134,578 |
| South Orange | Saddleback College | \$185,874 |
| Southwestern | Southwestern College | \$157,221 |
| State Center | Clovis Community College | \$110,095 |
| State Center | Fresno City College | \$187,293 |
| State Center | Madera Community College | \$96,059 |
| State Center | Reedley College | \$110,397 |
| Ventura County | Moorpark College | \$129,903 |
| Ventura County | Oxnard College | \$98,792 |
| Ventura County | Ventura College | \$118,709 |
| Victor Valley | Victor Valley College | \$129,333 |
| West Hills | Coalinga College | \$81,100 |
| West Hills | Lemoore College | \$84,580 |
| West Kern | Taft College | \$88,264 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| West Valley-Mission | Mission College | \$100,582 |
| West Valley-Mission | West Valley College | \$107,396 |
| Yosemite | Columbia College | \$74,961 |
| Yosemite | Modesto Junior College | \$138,877 |
| Yuba | Woodland Community College | \$83,825 |
| Yuba | Yuba College | \$91,143 |
| Total | | \$14,550,000 |

DREAM RESOURCE LIAISONS SUPPORT FUNDS (UNDOCULIAISON)

2025–26 Total Allocation

\$11,600,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The program funding formula remains unchanged from the 2024–25 program allocations.

- 50% Base Allocation: Half of the total funds are distributed as a base allocation, with each college receiving an equal base amount.
- 50% Proportional Allocation: The remaining half is distributed proportionally based on each college's share of total student headcount.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are provided to ensure each college has a staff person designated as a Dream Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students.

Spending Guidelines

Colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This must not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

Reporting Requirements

N/A

Contact

For questions related to Dream Resource Centers, please contact Haley Dillon at HDillon@CCCCO.edu.

Additional Resources

Please ensure the Dream Resource Liaison or UndocuLiaison contact is updated on the Chancellor’s Office [Find A College](#) webtool. To view the contact, check the box “Show Undocumented Student Resources” in the filter search bar. To make changes, please complete this [form](#). The webtool will be updated quarterly.



[Undocumented Student Support Resources](#)



[Undocumented Student Support E-Handbook](#)

Dream Resource Liaison Support Fund Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$100,323 |
| Antelope Valley | Antelope Valley College | \$95,017 |
| Barstow | Barstow Community College | \$62,968 |
| Butte-Glenn | Butte College | \$85,459 |
| Cabrillo | Cabrillo College | \$88,521 |
| Cerritos | Cerritos College | \$139,448 |
| Chabot-Las Positas | Chabot College | \$95,209 |
| Chabot-Las Positas | Las Positas College | \$78,508 |
| Chaffey | Chaffey College | \$127,559 |
| Citrus | Citrus College | \$91,182 |
| Coast | Coastline College | \$91,636 |
| Coast | Golden West College | \$97,045 |
| Coast | Orange Coast College | \$111,870 |
| Compton | Compton College | \$68,650 |
| Contra Costa | Contra Costa College | \$75,579 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Contra Costa | Diablo Valley College | \$ 111,889 |
| Contra Costa | Los Medanos College | \$80,070 |
| Copper Mountain | Copper Mountain College | \$55,973 |
| Desert | College of the Desert | \$92,727 |
| El Camino | El Camino College | \$137,033 |
| Feather River | Feather River College | \$57,603 |
| Foothill-De Anza | De Anza College | \$119,842 |
| Foothill-De Anza | Foothill College | \$113,865 |
| Gavilan | Gavilan College | \$79,036 |
| Glendale | Glendale Community College | \$111,654 |
| Grossmont-Cuyamaca | Cuyamaca College | \$83,754 |
| Grossmont-Cuyamaca | Grossmont College | \$100,504 |
| Hartnell | Hartnell College | \$88,434 |
| Imperial | Imperial Valley College | \$81,201 |
| Kern | Bakersfield College | \$160,857 |
| Kern | Cerro Coso Community College | \$71,178 |
| Kern | Porterville College | \$66,533 |
| Lake Tahoe | Lake Tahoe Community College | \$76,343 |
| Lassen | Lassen College | \$58,496 |
| Long Beach | Long Beach City College | \$152,584 |
| Los Angeles | East Los Angeles College | \$202,635 |
| Los Angeles | Los Angeles City College | \$124,465 |
| Los Angeles | Los Angeles Harbor College | \$89,650 |
| Los Angeles | Los Angeles Mission College | \$99,979 |

| District | College | Allocation |
|---------------------|-------------------------------------|------------|
| Los Angeles | Los Angeles Pierce College | \$117,536 |
| Los Angeles | Los Angeles Trade-Technical College | \$106,513 |
| Los Angeles | Los Angeles Valley College | \$120,800 |
| Los Angeles | Los Angeles Southwest College | \$76,930 |
| Los Angeles | West Los Angeles College | \$95,234 |
| Los Rios | American River College | \$165,810 |
| Los Rios | Cosumnes River College | \$106,697 |
| Los Rios | Folsom Lake College | \$90,046 |
| Los Rios | Sacramento City College | \$121,730 |
| Marin | College of Marin | \$74,101 |
| Mendocino-Lake | Mendocino College | \$68,815 |
| Merced | Merced College | \$94,630 |
| MiraCosta | MiraCosta College | \$97,177 |
| Monterey Peninsula | Monterey Peninsula College | \$79,331 |
| Mt. San Antonio | Mt. San Antonio College | \$212,496 |
| Mt. San Jacinto | Mt. San Jacinto College | \$116,074 |
| Napa Valley | Napa Valley College | \$66,008 |
| North Orange County | Cypress College | \$99,397 |
| North Orange County | Fullerton College | \$146,150 |
| Ohlone | Ohlone College | \$89,108 |
| Palo Verde | Palo Verde College | \$64,860 |
| Palomar | Palomar College | \$123,426 |
| Pasadena Area | Pasadena City College | \$147,054 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Peralta | College of Alameda | \$78,523 |
| Peralta | Berkeley City College | \$81,172 |
| Peralta | Laney College | \$94,830 |
| Peralta | Merritt College | \$82,974 |
| Rancho Santiago | Santa Ana College | \$186,439 |
| Rancho Santiago | Santiago Canyon College | \$109,859 |
| Redwoods | College of the Redwoods | \$66,925 |
| Rio Hondo | Rio Hondo College | \$132,562 |
| Riverside | Moreno Valley College | \$91,466 |
| Riverside | Norco College | \$91,385 |
| Riverside | Riverside City College | \$123,193 |
| San Bernardino | Crafton Hills College | \$73,638 |
| San Bernardino | San Bernardino Valley College | \$98,163 |
| San Diego | San Diego City College | \$163,748 |
| San Diego | San Diego Mesa College | \$124,051 |
| San Diego | San Diego Miramar College | \$105,663 |
| San Francisco | City College of San Francisco | \$143,642 |
| San Joaquin Delta | San Joaquin Delta College | \$122,671 |
| San José-Evergreen | Evergreen Valley College | \$86,371 |
| San José-Evergreen | San José City College | \$84,837 |
| San Luis Obispo County | Cuesta College | \$92,890 |
| San Mateo County | Cañada College | \$76,475 |
| San Mateo County | College of San Mateo | \$87,016 |
| San Mateo County | Skyline College | \$92,465 |

| District | College | Allocation |
|-----------------------|----------------------------|------------|
| Santa Barbara | Santa Barbara City College | \$116,510 |
| Santa Clarita | College of the Canyons | \$140,279 |
| Santa Monica | Santa Monica College | \$141,917 |
| Sequoias | College of the Sequoias | \$97,367 |
| Shasta-Tehama-Trinity | Shasta College | \$83,410 |
| Sierra | Sierra College | \$115,308 |
| Siskiyou | College of the Siskiyou | \$57,492 |
| Solano County | Solano Community College | \$82,219 |
| Sonoma County | Santa Rosa Junior College | \$128,499 |
| South Orange | Irvine Valley College | \$107,293 |
| South Orange | Saddleback College | \$148,188 |
| Southwestern | Southwestern College | \$125,345 |
| State Center | Clovis Community College | \$87,774 |
| State Center | Fresno City College | \$149,320 |
| State Center | Madera Community College | \$76,583 |
| State Center | Reedley College | \$88,015 |
| Ventura County | Moorpark College | \$103,566 |
| Ventura County | Oxnard College | \$78,762 |
| Ventura County | Ventura College | \$94,641 |
| Victor Valley | Victor Valley College | \$103,111 |
| West Hills | Coalinga College | \$64,657 |
| West Hills | Lemoore College | \$67,431 |
| West Kern | Taft College | \$70,368 |
| West Valley-Mission | Mission College | \$80,189 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| West Valley-Mission | West Valley College | \$85,622 |
| Yosemite | Columbia College | \$59,763 |
| Yosemite | Modesto Junior College | \$110,720 |
| Yuba | Woodland Community College | \$66,828 |
| Yuba | Yuba College | \$72,664 |
| Total | | \$11,600,000 |

ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – CENTERS OF EXCELLENCE

2025–26 Total Allocation

\$7,400,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

Economic and Workforce Development (EWD) funds were issued through a competitive Request for Applications to fund one Statewide Career Mobility Accelerator Center and eight Regional Centers of Excellence (COE) over a five-year performance period.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The primary function of the Statewide Career Mobility Accelerator Center is to provide leadership of the regional network of eight regional COEs located across California. The goal of the eight regional COEs is to provide leadership and create opportunities to help colleges understand and contextualize labor market data and to support workforce training needs.

Spending Guidelines

The primary function of each regional COE will be to support inclusive, equity-centered regional economic growth; help communities accomplish their goals related to community college student and adult learner retention, completion, and transition to the workforce; and address employer and employee needs, including facilitation of career mobility opportunities for employees. This work requires extensive use of labor market information, data analytics, and data storytelling, which allows the colleges and workforce education providers in the regions to be more responsive to the needs of students and local employers and industry. Additionally, an aim for the COEs is to be equipped to support the realization of the Chancellor’s Office Vision 2030 and Career Mobility goals by providing support to the region related to Chancellor’s Office communications, and implementation of its new initiatives and policy regulations.

California [Education Code Section 88600](#) outlines the Economic Development Program, which aims to foster collaboration between educational institutions, businesses, and communities to support economic development. The spending guidelines under this code

focus on ensuring that funds are used effectively to achieve these goals. Here's an overview of the spending guidelines:

1. **Alignment with Program Goals:** Expenditures must align with the primary objectives of the Economic Development Program, which include workforce development, job creation and improving the competitiveness of local businesses.
2. **Use of Funds:** Funds can be used for activities such as:
 - a. Developing or expanding educational programs that respond to local labor market needs.
 - b. Supporting partnerships between community colleges and local industries.
 - c. Providing training and re-training programs for current and future workforce needs.
 - d. Enhancing business development and job creation efforts in the community.
3. **Accountability and Reporting:** Institutions receiving funds must track and report how the money is spent. This includes demonstrating how expenditures contribute to meeting the economic development goals specified in the program.
4. **Budgetary Controls:** There must be clear budgetary controls and approval processes in place to ensure that spending is consistent with the program's purpose and that funds are not misused.
5. **Prohibited Expenditures:** Funds should not be used for activities unrelated to economic development, such as general administrative expenses, personal gains, or unrelated capital improvements.
6. **Match Funding and Indirect Costs:** Institutions are encouraged to seek additional funding sources to supplement the state funds and maximize the impact of the program. This could include partnerships with local businesses, grants, and other community resources. There is a 25% match requirement for these funds. There are two kinds of cost sharing permitted for this application: cash and in-kind.
 - a. Cash matching includes cash spent for project-related costs. The allowable cash match must include costs that are “necessary, reasonable, and allowable under this program.”
 - b. In-kind matching includes, but is not limited to, the valuation of non-cash contributions provided by a college, organization, employer, or other related third party. An in-kind match may be in the form of services, supplies, real property, and equipment. The value of the service may be used for the matching requirements. The services must be necessary, reasonable and allowable under the program.

c. Indirect costs should not exceed 4% and should be calculated as follows: Grant Amount ÷ 1.04 = Grant Operating Budget × 4% = Indirect Costs

7. Evaluation and Outcome Measurement: Spending should be linked to measurable outcomes, such as job placements, business growth, or the successful development of new training programs. Regular evaluations are required to assess the effectiveness of the spending in achieving the program's goals.

These guidelines ensure that the funds are used strategically to support economic development initiatives that benefit both the local community and the broader economy. Additionally, here are specifications and additional guidelines for the COE program.

Reporting Requirements

| Reporting Deadline | Reporting Type |
|--------------------|----------------------------|
| Jan. 31, 2027 | Report For Quarter in NOVA |
| March 31, 2029 | Final Report |

Contact

For questions, please contact Katie Gilks at KGilks@CCCCO.edu.

COE – Year Three Allocation Table

| District | Allocation |
|--|--------------------|
| Cabrillo Community College District | \$800,000 |
| Los Rios Community College District | \$800,000 |
| Los Rios Community College District | \$1,000,000 |
| MiraCosta Community College District | \$800,000 |
| Mt. San Antonio Community College District | \$800,000 |
| Rancho Santiago Community College District | \$800,000 |
| Riverside Community College District | \$800,000 |
| Santa Clarita Community College District | \$800,000 |
| State Center Community College District | \$800,000 |
| Total | \$7,400,000 |

ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – EMPLOYER ENGAGEMENT

2025–26 Total Allocation

\$12,000,000 – Employer Engagement Grants

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

EWD funds were issued to the regional consortia as part of the Regional Collaboration and Coordination competitive grant process. EWD funds were allocated to support and expand employer engagement efforts within the regions.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The Employer Engagement funding is allocated to a host California community college or district in each region to provide regional collaboration and coordination, working with the colleges and key stakeholders in the regional workforce and economic development ecosystem to help drive:

- Collaboration and coordination of career education programs among colleges in each identified region.
- Regional strategies to reduce employment and equity gaps.
- Capture and dissemination of valuable, region-specific employer, industry, and student success data.
- Development of strategies and structures that provide comprehensive support to serve part-time and adult learners.
- Development of current regional governance structures and employer engagement functions that are much more inclusive.

Spending Guidelines

Funds must be used for the purposes specified in the grant guidelines. Any administrative cost allowance and indirect funds must adhere to the specified limits.

EWD Employer Engagement funds are provided to assist community colleges in fostering relationships with key employers and identifying opportunities to enrich career and work-

based learning opportunities and activities for students. Employer Engagement funds must be used to ensure that community colleges are expanding work-based learning opportunities, increasing student employment outcomes, and being responsive to regional employer workforce needs.

The Regional Consortia hosted by a community college district must:

- Conduct the work of regional collaboration and coordination, including organizing key stakeholders and refining established governance structures that are more inclusive and responsive to employers and partners in the regions;
- Assist colleges in their region in fostering relationships with key employers and identifying opportunities to enrich career and work-based learning opportunities and activities for students; and
- Create a regional employer engagement plan that clearly articulates how resources will be structured and deployed in the region to ensure that districts/colleges are supported and assisted in expanding work-based learning, increasing student employment and being responsive to employer workforce needs, as well as stating how employer engagement will be evaluated by districts/colleges for effectiveness.

EWD dollars have a 25% match requirement. The requirement can be met with either in-kind or cash match. To count as match the resource identified must be under the direct control of the project personnel leading the program. The 2025–26 funds represent the fifth year of a five-year grant cycle. The Regional Collaboration and Coordination Grants were issued July 1, 2023.

Reporting Requirements

| Reporting Deadline | Reporting Type |
|--------------------|----------------------------|
| July 31, 2026 | Report For Quarter in NOVA |
| Aug. 31, 2026 | Final Report |

Contact

For questions, please contact Katie Gilks at KGilks@CCCCO.edu.

Employer Engagement – Year Five Allocation Table

| District | Allocation |
|--|-------------|
| Butte-Glenn Community College District | \$2,197,717 |
| Cabrillo Community College District | \$2,461,572 |

| District | Allocation |
|---|---------------------|
| Grossmont-Cuyamaca Community College District | \$1,108,704 |
| Kern Community College District | \$1,319,033 |
| Pasadena Area Community College District | \$1,524,549 |
| Rancho Santiago Community College District | \$1,099,501 |
| Riverside Community College District | \$1,176,322 |
| Santa Barbara Community College District | \$1,112,602 |
| Total | \$12,000,000 |

ECONOMIC & WORKFORCE DEVELOPMENT PROGRAM – INDUSTRY DRIVEN REGIONAL COLLABORATION (IDRC) GRANTS

Total Allocation

\$12,082,781 – One-Time Funds

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

Economic and Workforce Development (EWD) funds were issued through a competitive Request for Applications to fund 29 IDRC grants.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The IDRC grants are short-term, flexible, demand-driven investments that enable community colleges to develop and scale workforce training aligned with regional labor-market needs in high-growth and emerging sectors. Designed as a catalyst for agile and equitable workforce solutions, the program strengthens collaboration between colleges and industry partners while expanding access to career pathways that promote economic mobility for Californians.

Spending Guidelines

IDRC grants are authorized under California [Education Code Section 88600](#), which promotes the state’s economic growth and global competitiveness through education, training, and workforce services. Funding is provided to community colleges to collaborate with employers, labor partners, and community-based organizations to address emerging workforce needs and develop a highly skilled labor pipeline.

Funds awarded through this program may be used to:

- Deliver direct training, technical assistance, and work-based learning opportunities for students and incumbent workers.
- Develop and sustain industry-college partnerships aligned to regional labor-market demand.
- Design, update, or expand curriculum, certificates, and programs that respond to employer-identified skills gaps.
- Support regional and statewide economic development strategies that strengthen priority sectors.

Administrative and indirect costs are allowable consistent with state guidelines and are capped at 4% for this program.

Match Funding and Indirect Costs: Institutions are encouraged to seek additional funding sources to supplement the state funds and maximize the impact of the program. This could include partnerships with local businesses, grants, and other community resources. There is a 100% match requirement for these funds. Allowable match for this application includes cash and in-kind.

- Cash matching includes cash spent on project-related costs. The allowable cash match must include costs that are “necessary, reasonable, and allowable under this program.”
- In-kind matching includes, but is not limited to, the valuation of non-cash contributions provided by a college, organization, employer, or other related third party. An in-kind match may be in the form of services, supplies, real property, and equipment. The value of the service may be used for matching requirements. The services must be necessary, reasonable, and allowable under the program.
- Indirect costs should not exceed 4% and should be calculated as follows:

$$\text{Grant Amount} \div 1.04 = \text{Grant Operating Budget} \times 4\% = \text{Indirect Costs}$$

Evaluation and Outcome Measurement: Spending should be linked to measurable outcomes, such as job placements, business growth, or the successful development of new training programs. Regular evaluations are required to assess the effectiveness of the spending in achieving the program's goals.

Prohibited Expenditures: Funds should not be used for activities unrelated to economic development, such as general administrative expenses, personal gains, or unrelated capital improvements.

These guidelines ensure that the funds are used strategically to support economic development initiatives that benefit both the local community and the broader economy.

Reporting Requirements

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|---|-----------------------------|
| Sept. 30, 2026 | 2nd Bi-Annual Expenditure and Progress Report | March 1, 2026–Aug 31, 2026 |
| March 31, 2027 | 3rd Bi-Annual Expenditure and Progress Report | Sept 1, 2026–Feb 28, 2027 |
| Sept. 30, 2027 | 4th Bi-Annual Expenditure and Progress Report | March 1, 2027–Aug. 31, 2027 |
| March 31, 2028 | Final Report | Sept. 1, 2027–Dec. 31, 2027 |

Contact

For questions, please contact Katie Gilks at KGilks@CCCCO.edu.

IDRC Allocation Table

| District | College | Allocation |
|-----------------------|----------------------------|------------|
| Barstow | Barstow Community College | \$112,195 |
| Butte-Glenn | Butte College | \$500,000 |
| Cerritos | Cerritos College | \$499,953 |
| Chabot-Las Positas | Chabot College* | \$712,721 |
| El Camino | El Camino College* | \$999,200 |
| Feather River | Feather River College | \$90,480 |
| Foothill-De Anza | De Anza College | \$500,000 |
| Grossmont-Cuyamaca | N/A | \$499,200 |
| Kern | N/A | \$408,980 |
| Los Angeles | Los Angeles Harbor College | \$500,000 |
| Los Angeles | East Los Angeles College | \$500,000 |
| Mt. San Antonio | Mt. San Antonio College* | \$696,600 |
| Palo Verde | Palo Verde College | \$500,000 |
| Peralta | Berkeley City College | \$124,800 |
| Rancho Santiago | N/A | \$500,000 |
| San Diego | San Diego Mesa College | \$500,000 |
| San Luis Obispo | Cuesta College | \$500,000 |
| Shasta-Tehama-Trinity | Shasta College* | \$912,458 |
| Sierra Joint | Sierra College | \$500,000 |
| Southwestern | Southwestern College* | \$526,890 |
| West Hills | Coalinga College | \$500,000 |
| West Hills | Lemoore College | \$500,000 |

| District | College | Allocation |
|--------------|------------------------|---------------------|
| Yosemite | Columbia College | \$499,304 |
| Yosemite | Modesto Junior College | \$500,000 |
| Total | | \$12,082,781 |

*College was awarded for multiple proposals submitted across different sectors.

EMERGENCY AID FOR CALIFORNIA DREAM ACT APPLICATION (CADAA) FILERS

Total Allocation

\$20,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Funds will be allocated to California community college districts based on each district's fair share of total CADAA filers that were eligible for a Cal Grant systemwide, with discretion to reallocate funds to ensure that all eligible CADAA filers receive a grant. The Chancellor's Office has applied this fair-share methodology to align the allocation process with the criteria for ensuring that all eligible CADAA filers receive a grant. Multi-college districts have discretion to allocate to each college.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds will provide emergency grants to students who have filed a CADAA. The maximum grant amount awarded per student will be \$1,400 per academic year.

Spending Guidelines

This funding is intended to provide direct emergency aid to students for the 2025–26 academic year. Colleges are encouraged to use existing financial aid data, such as a completed CADAA, to determine eligibility, and are not required to implement supplemental application processes. To the extent possible, funds should be expended by the end of the 2025–26 academic year.

Additional clarification on student eligibility:

- Funds may be awarded to students who have filed a CADAA for the 2025–26 cycle; receipt of a Cal Grant is not required.
- The trailer bill does not require demonstration of unmet financial need for eligibility.
- Retroactive payments for the fall 2025 term are allowable, as it is part of the 2025–26 academic year.

Reporting Requirements

Districts will be required to submit data that the Chancellor’s Office will use to meet legislative reporting requirements. By Summer 2026, each district must complete a survey covering the metrics listed below. The Chancellor’s Office will use this survey data to inform the required reports to the Legislature.

The survey will collect information on:

- Allocations made to each community college district.
- How each district spent its allocated funding.
- The total number of community college students awarded grants systemwide.
- The number of students awarded grants, disaggregated by district.
- The average grant amount systemwide.
- The average grant amount in each district.
- The status of remaining grant funds.

Colleges are also required to submit data to the Management Information System (MIS) using codes SF21 GU (Other grant: institutional source) and SF 22 (Aid Amount Received) by the deadline for 2025–26 financial aid reporting.

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|------------------------|-----------------------------|
| Summer 2026 | Survey Data | Feb. 16, 2026–July 31, 2026 |
| October 2026 | MIS SF 21 GU and SF 22 | Feb. 16, 2026–July 31, 2026 |

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources



[Senate Bill 148 – Higher Education Budget Trailer Bill Section 21](#)

2025–26 Emergency Aid for CADAA Filers Allocation Table

| District | Allocation |
|--|------------|
| Allan Hancock Joint Community College District | \$275,660 |
| Antelope Valley Community College District | \$175,953 |
| Barstow Community College District | \$31,281 |
| Butte-Glenn Community College District | \$114,369 |
| Cabrillo Community College District | \$134,897 |
| Cerritos Community College District | \$449,658 |
| Chabot-Las Positas Community College District | \$248,289 |
| Chaffey Community College District | \$383,187 |
| Citrus Community College District | \$161,290 |
| Coast Community College District | \$319,648 |
| Compton Community College District | \$73,314 |
| Contra Costa Community College District | \$450,635 |
| Copper Mountain Community College District | \$16,618 |
| Desert Community College District | \$307,918 |
| El Camino Community College District | \$478,006 |
| Feather River Community College District | \$8,798 |
| Foothill-De Anza Community College District | \$347,996 |
| Gavilan Joint Community College District | \$100,684 |
| Glendale Community College District | \$211,144 |
| Grossmont-Cuyamaca Community College District | \$180,841 |
| Hartnell Community College District | \$288,367 |
| Imperial Community College District | \$35,191 |
| Kern Community College District | \$744,868 |

| District | Allocation |
|--|-------------|
| Lake Tahoe Community College District | \$15,640 |
| Lassen Community College District | \$8,798 |
| Long Beach Community College District | \$507,331 |
| Los Angeles Community College District | \$2,217,008 |
| Los Rios Community College District | \$553,275 |
| Marin Community College District | \$119,257 |
| Mendocino-Lake Community College District | \$45,943 |
| Merced Community College District | \$244,379 |
| MiraCosta Community College District | \$178,886 |
| Monterey Peninsula Community College District | \$101,662 |
| Mt. San Antonio Community College District | \$664,712 |
| Mt. San Jacinto Community College District | \$195,503 |
| Napa Valley Community College District | \$79,179 |
| North Orange County Community College District | \$578,690 |
| Ohlone Community College District | \$50,831 |
| Palo Verde Community College District | \$8,798 |
| Palomar Community College District | \$184,751 |
| Pasadena Area Community College District | \$416,422 |
| Peralta Community College District | \$396,872 |
| Rancho Santiago Community College District | \$521,994 |
| Redwoods Community College District | \$41,056 |
| Rio Hondo Community College District | \$260,019 |
| Riverside Community College District | \$657,869 |
| San Bernardino Community College District | \$361,681 |

| District | Allocation |
|---|------------|
| San Diego Community College District | \$466,276 |
| San Francisco Community College District | \$306,940 |
| San Joaquin Delta Community College District | \$234,604 |
| San José-Evergreen Community College District | \$358,749 |
| San Luis Obispo County Community College District | \$95,797 |
| San Mateo County Community College District | \$358,749 |
| Santa Barbara Community College District | \$133,920 |
| Santa Clarita Community College District | \$156,403 |
| Santa Monica Community College District | \$431,085 |
| Sequoias Community College District | \$265,885 |
| Shasta-Tehama-Trinity Joint Community College | \$40,078 |
| Sierra Joint Community College District | \$170,088 |
| Siskiyou Joint Community College District | \$8,798 |
| Solano County Community College District | \$84,066 |
| Sonoma County Junior College District | \$270,772 |
| South Orange County Community College District | \$297,165 |
| Southwestern Community College District | \$148,583 |
| State Center Community College District | \$741,935 |
| Ventura County Community College District | \$526,882 |
| Victor Valley Community College District | \$176,931 |
| West Hills Community College District | \$172,043 |
| West Kern Community College District | \$37,146 |
| West Valley-Mission Community College District | \$82,111 |
| Yosemite Community College District | \$352,884 |

| District | Allocation |
|---------------------------------|---------------------|
| Yuba Community College District | \$132,942 |
| Total | \$20,000,000 |

EQUAL EMPLOYMENT OPPORTUNITY (EEO)

2025–26 Total Allocation

\$10,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO [Annual Certification Form](#).

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The Budget Act language specifies that from the total EEO Fund, \$10 million should be allocated to community college districts, “to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by the chancellor of the California Community Colleges’ Equal Employment Opportunity and Diversity Advisory Committee.”

Spending Guidelines

EEO funds may be used to promote equal employment opportunities in hiring and promotion at community college districts, including but not limited to:

1. Activities designed to encourage community college students to become qualified for and seek employment as community college faculty or administrators;
2. Outreach and recruitment;
3. In-service training on equal employment opportunities;
4. Accommodations for applicants and employees with disabilities; and
5. Activities to promote equal employment opportunities.

Contact

For questions, please contact Abdimalik Buul at ABuul@CCCCO.edu.

Additional Resources



[Equal Employment
Opportunity Webpage](#)

EQUAL EMPLOYMENT OPPORTUNITY (EEO) – INNOVATIVE BEST PRACTICES GRANTS

Total Allocation

\$1,400,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

EEO Innovative Best Practices Grant recipients were selected based on a competitive application process. Grant funding is to be awarded in two installments. Round 1 funding, totaling 50% of the total program funds, will be sent to recipients prior to the 2026–27 academic year. The remaining program funds will be awarded in Round 2, before the 2027–28 academic year, and are contingent on successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The goals of the EEO Innovative Best Practices Grants are twofold:

1. Support districts in implementing innovative employment strategies that promote fair and inclusive hiring practices in pre-hiring, post-hiring, and retention.
2. Enhance and expand existing EEO efforts that promote equal access to employment, professional development opportunities, and faculty and staff diversity, consistent with applicable law.

Spending Guidelines

Funds must be used to support activities outlined in the application. All expenses should align with proposed activities. For information regarding in-state travel, out-of-state travel, and administrative indirect cost rate, refer to the [EEO Innovative Best Practices Grants Request for Applications](#).

Reporting Requirements

Grantees must report on their proposed projects annually. The table below describes the annual reporting timeline. The Chancellor’s Office may, at its discretion, institute additional reporting requirements or frequency as needed for the improvement of the grant. The final report must include a project evaluation and a thorough description of the

progress made toward each proposed project’s outcome measure as included in the proposal.

| Expenditure End Date | Reporting Deadline | Annual Expenditure and Progress Reports |
|----------------------|--------------------|---|
| March 31, 2027 | April 30, 2027 | 1st Annual Expenditure (Year 1) and Progress Report |
| June 30, 2028 | Aug. 31, 2028 | Final Expenditure (Years 1–2) and Final Report including overall Project Evaluation |

Contact

For questions, please contact EEOSubmissions@CCCCO.edu.

Additional Resources



[EEO Innovative Best Practices Grants Webpage](#)



[EEO Innovative Best Practices Grants Request for Applications](#)

2026–28 EEO Innovative Best Practices Grants Allocation Table

| District | Proposal Title | Award Amount |
|--|---|--------------|
| Allan Hancock Joint Community College District | AHC Professional Development and EEO Representative Programs | \$100,000 |
| Antelope Valley Community College District | LIFT Mentor Match Pilot Program–AVC | \$100,000 |
| Citrus Community College District | LIFT Mentor Match Pilot Program | \$100,000 |
| Kern Community College District | Kern CCD – VR EEO Faculty Development and Peer Mentoring Program | \$150,000 |
| Mt. San Antonio Community College District | Advancing Equity and Belonging Through Mentorship and Restorative Practices | \$150,000 |

| District | Proposal Title | Award Amount |
|--|--|--------------------|
| North Orange County Community College District | Equity First: Advancing Inclusive Hiring Through Training, Voice, and Data | \$150,000 |
| Peralta Community College District | Peralta Community College Mentor Match Program | \$100,000 |
| San Diego Community College District | TRACE: Transparent Recruitment & Accountability for Candidate Equity for SDCCD | \$150,000 |
| Santa Monica Community College District | Santa Monica College EEO Innovative Best Practices (IBP) | \$150,000 |
| State Center Community College District | State Center Community College District EEO IBP – FIT 2.0 | \$150,000 |
| West Valley-Mission Community College District | LIFT Mentor Match Pilot Program | \$100,000 |
| Total | | \$1,400,000 |

EQUITABLE PLACEMENT AND COMPLETION GRANT PROGRAM

2023–24 Total Allocation

\$64,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

1. Base Allocation: Every college received the same base amount of \$187,217.39, which represents 34% of the total available funds.
2. Proportional Allocations: The remaining funds were distributed proportionally based on the following two areas:
 - Colleges with below average enrollment in transfer-level English or mathematics courses (33% of total funds).
 - Colleges with below average rates of successful completion of transfer-level English or mathematics courses within one year (33% of total funds).

Funding Distribution Method

Funds were disbursed through apportionments.

Purpose of Funds

Assembly Bill (AB) 183 (2022) established the California Community College Equitable Placement and Completion Grant Program and appropriated \$64 million from the General Fund to the Board of Governors of the California Community Colleges to ensure the maximum implementation of equitable placement and completion reforms at California community colleges. These funds support AB 1705 work and other matriculation and education planning services to increase student success.

To receive funds, colleges submitted a detailed plan documenting changes in placement practices and curricular structures to be made to reach full implementation and demonstrate continuous improvement in the overall success rates of students completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.

Memo [ESS 26-12](#) *Updated Guidance: AB 1705 Equitable Placement and Completion Grant Program*, provides additional guidance and announces the establishment of a shared systemwide expenditure timeline, updated spending and reporting processes, and clarification of colleges' responsibilities for the timely and appropriate use of grant funds.

Pursuant to [Education Code statute 78213.2](#), this funding is intended to ensure the full implementation of equitable placement, support and completion policies and practices. In accordance with the provisions of subdivision (b), the Chancellor’s Office provided funding to community colleges that satisfied the statutory requirements and any programmatic criteria and administrative guidelines developed by the Chancellor’s Office to implement the funding.

Spending Guidelines

The grant funding is one-time and should be used as expansion funding for developmental education reform work already underway on the campus and/or as seed funding to launch new efforts. Colleges should use the guidance noted in memo [ESS 26-12](#) to inform AB 1705 spending decisions and ensure alignment with statutory requirements within the shared systemwide expenditure timeline. Additionally, refer to the memo for information on professional learning opportunities to support AB 1705 implementation.

Reporting Requirements

Colleges will be required to respond to the survey and submit the reports listed below, which the Chancellor’s Office will use to meet legislative reporting requirements. Detailed instructions, reporting templates, and submission guidance will be provided in advance of each reporting deadline.

| Reporting Type | Reporting Deadline |
|-----------------------------|--------------------|
| Spring 2027 Progress Report | March 15, 2027 |
| Final Expenditure Report | Dec. 31, 2027 |

Contact

For questions or to request assistance related to spending plans, allowable uses of funds, reporting requirements, or implementation support, please contact the Chancellor’s Office Equitable Placement, Support, and Completion Team at AB1705@CCCCO.edu.

Additional Resources



[Chancellor’s Office AB 1705 Equitable Placement, Support and Completion Webpage](#)



[Updated Guidance Memo ESS 26-12: AB 1705 Equitable Placement and Completion Grant Program](#)



[AB 1705 STEM Calculus Frequently Asked Questions \(March 28, 2024\)](#)



[Math Equity in Action Academy](#)

For additional information in the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Join the “CCC Webinars, Conferences, and Events” community.
3. Navigate to the topic section and select the “Equitable Placement and Completion: AB 1705 Pathways” folder.

Equitable Placement and Completion Grant Program Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|-------------|
| Allan Hancock | Allan Hancock College | \$535,150 |
| Antelope Valley | Antelope Valley College | \$751,351 |
| Barstow | Barstow Community College | \$264,369 |
| Butte-Glenn | Butte College | \$522,549 |
| Cabrillo | Cabrillo College | \$448,516 |
| Cerritos | Cerritos College | \$1,165,762 |
| Chabot-Las Positas | Chabot College | \$628,791 |
| Chabot-Las Positas | Las Positas College | \$431,710 |
| Chaffey | Chaffey College | \$859,961 |
| Citrus | Citrus College | \$463,735 |
| Coast | Coastline College | \$333,248 |
| Coast | Golden West College | \$466,628 |
| Coast | Orange Coast College | \$732,565 |
| Compton | Compton College | \$289,567 |

| District | College | Allocation |
|--------------------|------------------------------|-------------|
| Contra Costa | Contra Costa College | \$399,723 |
| Contra Costa | Diablo Valley College | \$611,594 |
| Contra Costa | Los Medanos College | \$648,031 |
| Copper Mountain | Copper Mountain College | \$258,597 |
| Desert | College of the Desert | \$756,343 |
| El Camino | El Camino College | \$1,045,336 |
| Feather River | Feather River College | \$251,310 |
| Foothill-De Anza | De Anza College | \$548,738 |
| Foothill-De Anza | Foothill College | \$332,591 |
| Gavilan | Gavilan College | \$395,283 |
| Glendale | Glendale Community College | \$680,553 |
| Grossmont-Cuyamaca | Cuyamaca College | \$320,342 |
| Grossmont-Cuyamaca | Grossmont College | \$662,278 |
| Hartnell | Hartnell College | \$565,592 |
| Imperial | Imperial Valley College | \$616,376 |
| Kern | Bakersfield College | \$1,082,267 |
| Kern | Cerro Coso Community College | \$341,540 |
| Kern | Porterville College | \$288,751 |
| Lake Tahoe | Lake Tahoe Community College | \$236,637 |
| Lassen | Lassen Community College | \$279,512 |
| Long Beach | Long Beach City College | \$1,466,338 |
| Los Angeles | East Los Angeles College | \$1,154,237 |
| Los Angeles | Los Angeles City College | \$747,537 |
| Los Angeles | Los Angeles Harbor College | \$430,817 |

| District | College | Allocation |
|---------------------|-------------------------------------|-------------|
| Los Angeles | Los Angeles Mission College | \$409,011 |
| Los Angeles | Los Angeles Pierce College | \$901,123 |
| Los Angeles | Los Angeles Southwest College | \$311,115 |
| Los Angeles | Los Angeles Trade-Technical College | \$472,100 |
| Los Angeles | Los Angeles Valley College | \$532,118 |
| Los Angeles | West Los Angeles College | \$329,878 |
| Los Rios | American River College | \$865,893 |
| Los Rios | Cosumnes River College | \$754,351 |
| Los Rios | Folsom Lake College | \$437,172 |
| Los Rios | Sacramento City College | \$947,791 |
| Marin | College of Marin | \$366,133 |
| Mendocino-Lake | Mendocino College | \$333,309 |
| Merced | Merced College | \$785,258 |
| MiraCosta | MiraCosta College | \$511,463 |
| Monterey Peninsula | Monterey Peninsula College | \$410,147 |
| Mt. San Antonio | Mt. San Antonio College | \$1,183,250 |
| Mt. San Jacinto | Mt. San Jacinto College | \$789,814 |
| Napa Valley | Napa Valley College | \$473,296 |
| North Orange County | Cypress College | \$798,289 |
| North Orange County | Fullerton College | \$819,423 |
| Ohlone | Ohlone College | \$562,204 |
| Palo Verde | Palo Verde College | \$243,893 |
| Palomar | Palomar College | \$1,005,129 |
| Pasadena | Pasadena City College | \$784,017 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Peralta | Berkeley City College | \$283,550 |
| Peralta | College of Alameda | \$284,907 |
| Peralta | Laney College | \$390,712 |
| Peralta | Merritt College | \$263,299 |
| Rancho Santiago | Santa Ana College | \$658,429 |
| Rancho Santiago | Santiago Canyon College | \$469,833 |
| Redwoods | College of the Redwoods | \$285,157 |
| Rio Hondo | Rio Hondo College | \$618,245 |
| Riverside | Moreno Valley College | \$402,070 |
| Riverside | Norco College | \$423,443 |
| Riverside | Riverside City College | \$871,085 |
| San Bernardino | Crafton Hills College | \$402,861 |
| San Bernardino | San Bernardino Valley College | \$754,081 |
| San Diego | San Diego City College | \$750,747 |
| San Diego | San Diego Mesa College | \$776,983 |
| San Diego | San Diego Miramar College | \$435,613 |
| San Francisco | City College of San Francisco | \$662,989 |
| San Joaquin Delta | San Joaquin Delta College | \$770,098 |
| San José-Evergreen | Evergreen Valley College | \$421,362 |
| San José-Evergreen | San José City College | \$365,000 |
| San Luis Obispo County | Cuesta College | \$586,950 |
| San Mateo County | Cañada College | \$302,284 |
| San Mateo County | College of San Mateo | \$350,828 |
| San Mateo County | Skyline College | \$323,091 |

| District | College | Allocation |
|-----------------------|----------------------------|-------------|
| Santa Barbara | Santa Barbara City College | \$539,074 |
| Santa Clarita | College of the Canyons | \$663,072 |
| Santa Monica | Santa Monica College | \$1,181,303 |
| Sequoias | College of the Sequoias | \$593,951 |
| Shasta-Tehama-Trinity | Shasta College | \$543,354 |
| Sierra | Sierra College | \$745,735 |
| Siskiyou | College of the Siskiyous | \$228,392 |
| Solano County | Solano Community College | \$504,623 |
| Sonoma County | Santa Rosa Junior College | \$723,550 |
| South Orange County | Irvine Valley College | \$445,047 |
| South Orange County | Saddleback College | \$674,926 |
| Southwestern | Southwestern College | \$800,911 |
| State Center | Clovis Community College | \$433,538 |
| State Center | Fresno City College | \$810,233 |
| State Center | Madera Community College | \$305,595 |
| State Center | Reedley College | \$368,697 |
| Ventura County | Moorpark College | \$829,920 |
| Ventura County | Oxnard College | \$515,491 |
| Ventura County | Ventura College | \$523,632 |
| Victor Valley | Victor Valley College | \$500,815 |
| West Hills | Coalinga College | \$262,726 |
| West Hills | Lemoore College | \$306,257 |
| West Kern | Taft College | \$341,905 |
| West Valley-Mission | Mission College | \$330,305 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| West Valley-Mission | West Valley College | \$405,212 |
| Yosemite | Columbia College | \$248,782 |
| Yosemite | Modesto Junior College | \$580,709 |
| Yuba | Woodland Community College | \$296,276 |
| Yuba | Yuba College | \$401,947 |
| Total | | \$63,999,997 |

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

Total Allocation

\$189,148,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

2025–26 allocations were calculated using the standing EOPS funding formula approved by the Consultation Council in 2017:

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.

Funding Distribution Method

Funds will be disbursed through apportionments. Funding will be adjusted for the First Principal Apportionment (P1) cycle as appropriate, based on the initial amount allocated for the Advance Apportionment (AD) cycle.

Purpose of Funds

The EOPS program was established statewide in 1969 through Senate Bill 164 to serve economically and academically disadvantaged students. The intended outcome is to increase the number and percentage of EOPS students who successfully complete their chosen educational objectives.

Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to [Title 5 regulations](#), each college will be required to meet minimum spending obligations for direct aid to students (Category C), textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the Title 5 regulations.

Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Contact

For questions, please contact Carina Gillis at CGillis@CCCCO.edu.

Additional Resources

Please refer to the following information to access the training module on the Vision Resource Center:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Search for “Extended Opportunity Programs and Services” to access the training module.

2025–26 EOPS Allocation Table

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|-------------------------------|-------------|------------------|------------|----------------|-------------|
| Allan Hancock College | \$2,082,854 | \$54,751 | \$525,620 | \$264,324 | 983 |
| American River College | \$2,522,775 | \$66,314 | - | \$343,820 | 1057 |
| Antelope Valley College | \$1,422,010 | \$37,379 | \$222,324 | \$223,011 | 500 |
| Bakersfield College | \$2,982,270 | \$78,393 | \$882,845 | \$378,464 | 1856 |
| Barstow Community College | \$1,178,744 | \$30,985 | \$179,613 | \$200,810 | 426 |
| Berkeley City College | \$555,724 | \$14,608 | \$26,619 | \$154,207 | 119 |
| Butte College | \$1,547,873 | \$40,688 | \$394,550 | \$242,750 | 482 |
| Cabrillo College | \$999,103 | \$26,263 | \$217,018 | \$196,700 | 295 |
| Cañada College | \$892,936 | \$23,472 | \$964 | \$223,881 | 218 |
| Cerritos College | \$2,432,783 | \$63,949 | \$704,315 | \$342,412 | 889 |
| Cerro Coso Community College | \$816,061 | \$21,451 | \$191,858 | \$363,585 | 219 |
| Chabot College | \$1,212,841 | \$31,881 | \$307,143 | \$378,311 | 426 |
| Chaffey College | \$2,577,987 | \$67,766 | \$425,186 | \$1,218,613 | 958 |
| Citrus College | \$1,344,650 | \$35,346 | \$394,199 | \$211,716 | 442 |
| City College of San Francisco | \$2,846,476 | \$74,823 | \$769,020 | \$541,083 | 1213 |

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|--------------------------|-------------|------------------|------------|----------------|-------------|
| Clovis Community College | \$966,401 | \$25,403 | \$132,172 | \$122,641 | 484 |
| Coalinga College | \$742,865 | \$19,527 | \$75,798 | \$214,597 | 231 |
| Coastline College | \$996,825 | \$26,203 | \$181,736 | \$275,919 | 390 |
| College of Alameda | \$1,029,172 | \$27,053 | \$75,639 | \$209,368 | 274 |
| College of Marin | \$956,394 | \$25,140 | \$231,307 | \$214,712 | 318 |
| College of San Mateo | \$988,854 | \$25,993 | \$84,250 | \$181,497 | 331 |
| College of the Canyons | \$969,440 | \$25,483 | \$39,405 | \$222,822 | 323 |
| College of the Desert | \$1,206,591 | \$31,717 | - | \$181,750 | 450 |
| College of the Redwoods | \$1,533,933 | \$40,321 | \$343,350 | \$194,663 | 560 |
| College of the Sequoias | \$2,822,881 | \$74,203 | \$882,450 | \$358,237 | 1243 |
| College of the Siskiyous | \$593,257 | \$15,595 | \$92,250 | \$103,679 | 122 |
| Columbia College | \$597,866 | \$15,716 | \$38,625 | \$146,371 | 142 |
| Compton College | \$1,216,204 | \$31,969 | \$297,304 | \$230,477 | 336 |
| Contra Costa College | \$1,559,691 | \$40,998 | \$545,255 | \$269,743 | 597 |
| Copper Mountain College | \$557,622 | \$14,658 | \$67,290 | \$80,460 | 151 |
| Cosumnes River College | \$1,474,732 | \$38,765 | - | \$259,643 | 552 |
| Crafton Hills College | \$1,051,212 | \$27,632 | \$208,889 | \$171,733 | 315 |
| Cuesta College | \$763,213 | \$20,062 | \$223,437 | \$145,832 | 245 |
| Cuyamaca College | \$1,710,407 | \$44,960 | \$546,457 | \$237,200 | 638 |
| Cypress College | \$2,134,069 | \$56,097 | \$563,400 | \$294,468 | 853 |
| De Anza College | \$1,762,199 | \$46,322 | \$300,300 | \$552,920 | 598 |
| Diablo Valley College | \$1,617,769 | \$42,525 | \$365,509 | \$369,875 | 614 |
| East Los Angeles College | \$2,554,205 | \$67,141 | \$279,769 | \$398,651 | 1065 |

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|------------------------------|-------------|------------------|-------------|----------------|-------------|
| El Camino College | \$3,115,702 | \$81,900 | \$795,050 | \$697,772 | 1229 |
| Evergreen Valley College | \$1,049,985 | \$27,600 | \$100,000 | \$164,667 | 280 |
| Feather River College | \$471,205 | \$12,386 | \$57,594 | \$64,624 | 100 |
| Folsom Lake College | \$898,937 | \$23,630 | \$247,919 | \$143,315 | 274 |
| Foothill College | \$912,259 | \$23,980 | \$121,304 | \$436,202 | 229 |
| Fresno City College | \$4,803,136 | \$126,257 | \$1,768,497 | \$641,636 | 2100 |
| Fullerton College | \$2,513,110 | \$66,060 | \$348,750 | \$511,482 | 1,051 |
| Gavilan College | \$1,249,507 | \$32,845 | \$300,657 | \$169,140 | 448 |
| Glendale Community College | \$4,002,605 | \$105,214 | \$1,158,750 | \$738,382 | 1731 |
| Golden West College | \$1,590,245 | \$41,802 | \$149,047 | \$283,591 | 557 |
| Grossmont College | \$1,624,447 | \$42,701 | \$696,667 | \$236,951 | 609 |
| Hartnell College | \$1,554,314 | \$40,857 | \$263,391 | \$211,832 | 621 |
| Imperial Valley College | \$3,234,825 | \$85,032 | \$842,516 | \$410,515 | 1,489 |
| Irvine Valley College | \$1,512,619 | \$39,761 | \$480,140 | \$379,834 | 546 |
| Lake Tahoe Community College | \$412,548 | \$10,844 | \$115,954 | \$60,957 | 83 |
| Laney College | \$1,322,995 | \$34,777 | \$39,320 | \$220,018 | 498 |
| Las Positas College | \$726,002 | \$19,084 | \$192,300 | \$101,191 | 228 |
| Lassen College | \$529,374 | \$13,915 | \$37,510 | \$77,218 | 112 |
| Lemoore College | \$929,687 | \$24,438 | \$160,354 | \$173,531 | 369 |
| Long Beach City College | \$2,947,235 | \$77,472 | \$573,564 | \$424,533 | 1245 |
| Los Angeles City College | \$4,389,997 | \$115,397 | \$733,094 | \$688,475 | 1636 |
| Los Angeles Harbor College | \$1,466,887 | \$38,559 | \$6,000 | \$225,522 | 484 |
| Los Angeles Mission College | \$1,594,983 | \$41,926 | \$100,556 | \$347,207 | 626 |

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|-------------------------------------|-------------|------------------|-------------|----------------|-------------|
| Los Angeles Pierce College | \$2,009,015 | \$52,810 | - | \$315,070 | 661 |
| Los Angeles Southwest College | \$891,822 | \$23,443 | \$99,896 | \$161,311 | 213 |
| Los Angeles Trade-Technical College | \$2,421,048 | \$63,640 | - | \$395,532 | 782 |
| Los Angeles Valley College | \$2,255,193 | \$59,281 | \$614,935 | \$324,134 | 895 |
| Los Medanos College | \$1,468,174 | \$38,593 | \$861,486 | \$214,156 | 520 |
| Madera Community College | \$756,401 | \$19,883 | \$189,450 | \$107,114 | 224 |
| Mendocino College | \$1,118,529 | \$29,402 | \$333,663 | \$161,720 | 392 |
| Merced College | \$2,520,022 | \$66,242 | \$180,113 | \$335,701 | 1147 |
| Merritt College | \$811,428 | \$21,329 | \$102,643 | \$127,255 | 179 |
| MiraCosta College | \$1,424,937 | \$37,456 | \$556,159 | \$322,725 | 524 |
| Mission College | \$1,110,007 | \$29,178 | \$259,458 | \$454,044 | 326 |
| Modesto Junior College | \$2,978,373 | \$78,290 | \$1,170,158 | \$377,970 | 1263 |
| Monterey Peninsula College | \$1,373,724 | \$36,110 | \$105,150 | \$323,070 | 521 |
| Moorpark College | \$1,182,682 | \$31,088 | \$344,238 | \$246,943 | 437 |
| Moreno Valley College | \$1,180,542 | \$31,032 | \$185,339 | \$179,536 | 496 |
| Mt. San Antonio College | \$3,046,812 | \$80,089 | \$817,748 | \$853,174 | 1341 |
| Mt. San Jacinto College | \$1,068,078 | \$28,076 | \$32,006 | \$155,796 | 347 |
| Napa Valley College | \$910,971 | \$23,946 | \$97,605 | \$562,109 | 245 |
| Norco College | \$960,397 | \$25,245 | - | \$141,781 | 325 |
| Ohlone College | \$776,747 | \$20,418 | \$82,800 | \$181,625 | 207 |
| Orange Coast College | \$2,481,405 | \$65,227 | - | \$450,212 | 998 |
| Oxnard College | \$1,735,988 | \$45,633 | \$513,300 | \$252,316 | 678 |

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|-------------------------------|-------------|------------------|------------|----------------|-------------|
| Palo Verde College | \$1,251,880 | \$32,907 | \$158,675 | \$294,812 | 605 |
| Palomar College | \$1,683,210 | \$44,245 | \$60,168 | \$383,202 | 595 |
| Pasadena City College | \$2,165,901 | \$56,934 | \$638,370 | \$288,054 | 901 |
| Porterville College | \$1,652,728 | \$43,444 | \$550,026 | \$227,817 | 639 |
| Reedley College | \$1,666,860 | \$43,816 | \$190,909 | \$267,184 | 562 |
| Rio Hondo College | \$2,727,949 | \$71,708 | \$484,475 | \$427,819 | 1039 |
| Riverside City College | \$2,099,434 | \$55,186 | - | \$266,428 | 1217 |
| Sacramento City College | \$2,199,889 | \$57,827 | \$503,025 | \$340,088 | 903 |
| Saddleback College | \$1,409,961 | \$37,063 | \$279,850 | \$374,646 | 442 |
| San Bernardino Valley College | \$1,687,290 | \$44,353 | \$172,050 | \$286,819 | 423 |
| San Diego City College | \$2,547,591 | \$66,967 | \$600,850 | \$508,933 | 929 |
| San Diego Mesa College | \$1,945,589 | \$51,142 | - | \$270,398 | 792 |
| San Diego Miramar College | \$1,318,184 | \$34,650 | \$232,177 | \$175,151 | 487 |
| San Joaquin Delta College | \$2,426,667 | \$63,788 | \$549,031 | \$607,000 | 945 |
| San José City College | \$1,743,883 | \$45,840 | \$15,000 | \$333,798 | 674 |
| Santa Ana College | \$2,082,135 | \$54,732 | \$993,200 | \$538,361 | 707 |
| Santa Barbara City College | \$1,980,082 | \$52,049 | \$912,820 | \$432,091 | 744 |
| Santa Monica College | \$1,581,395 | \$41,569 | \$95,200 | \$222,253 | 611 |
| Santa Rosa Junior College | \$1,934,759 | \$50,858 | \$445,925 | \$511,060 | 682 |
| Santiago Canyon College | \$899,465 | \$23,644 | \$144,840 | \$348,696 | 220 |
| Shasta College | \$2,011,215 | \$52,867 | \$670,127 | \$275,546 | 817 |
| Sierra College | \$1,709,448 | \$44,935 | \$696,150 | \$383,142 | 553 |
| Skyline College | \$637,294 | \$16,752 | \$118,290 | \$172,868 | 152 |

| College | Allocation | Book Expenditure | Category C | District Match | Student Cap |
|----------------------------|----------------------|--------------------|---------------------|---------------------|---------------|
| Solano Community College | \$732,108 | \$19,244 | \$232,250 | \$159,135 | 177 |
| Southwestern College | \$4,221,906 | \$110,978 | \$722,634 | \$597,866 | 1755 |
| Taft College | \$773,990 | \$20,345 | \$203,470 | \$119,966 | 225 |
| Ventura College | \$1,512,644 | \$39,762 | \$302,850 | \$238,052 | 613 |
| Victor Valley College | \$2,709,519 | \$71,223 | - | \$369,782 | 1089 |
| West Los Angeles College | \$1,552,772 | \$40,817 | \$22,227 | \$358,780 | 602 |
| West Valley College | \$1,044,154 | \$27,447 | \$484,750 | \$301,840 | 313 |
| Woodland Community College | \$1,184,830 | \$31,145 | \$368,416 | \$160,334 | 427 |
| Yuba College | \$1,497,480 | \$39,363 | \$312,095 | \$344,514 | 552 |
| Total | \$189,148,000 | \$4,972,000 | \$37,810,797 | \$35,359,269 | 71,573 |

FINANCIAL AID TECHNOLOGY

2025–26 Total Allocation

\$5,000,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2025–26 funding formula divides the \$5 million allocation evenly among three factors:

1. By college
2. By district
3. By 2023–24 fair share of total credit headcount

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid.

Spending Guidelines

Financial Aid Technology funds may not be used for direct aid to students, student stipends, or the cost associated with the delivery of courses.

Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC). Each year, colleges can begin reporting in mid-September, with a submission deadline of Oct. 31.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

2025–26 Financial Aid Technology Allocation Table

| District | College | Allocation |
|-----------------|-------------------------|------------|
| Allan Hancock | Allan Hancock College | \$50,556 |
| Antelope Valley | Antelope Valley College | \$51,084 |

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Barstow | Barstow Community College | \$41,627 |
| Butte-Glenn | Butte College | \$47,966 |
| Cabrillo | Cabrillo College | \$49,033 |
| Cerritos | Cerritos College | \$61,698 |
| Chabot-Las Positas | Chabot College | \$40,575 |
| Chabot-Las Positas | Las Positas College | \$34,798 |
| Chaffey | Chaffey College | \$62,925 |
| Citrus | Citrus College | \$49,221 |
| Coast | Coastline College | \$34,997 |
| Coast | Golden West College | \$36,261 |
| Coast | Orange Coast College | \$39,997 |
| Compton | Compton College | \$43,255 |
| Contra Costa | Contra Costa College | \$29,773 |
| Contra Costa | Diablo Valley College | \$41,545 |
| Contra Costa | Los Medanos College | \$31,399 |
| Copper Mountain | Copper Mountain College | \$39,342 |
| Desert | College of the Desert | \$50,124 |
| El Camino | El Camino College | \$62,711 |
| Feather River | Feather River College | \$39,898 |
| Foothill-De Anza | De Anza College | \$48,497 |
| Foothill-De Anza | Foothill College | \$45,278 |
| Gavilan | Gavilan College | \$44,862 |

| District | College | Allocation |
|--------------------|-------------------------------------|------------|
| Glendale | Glendale Community College | \$50,466 |
| Grossmont-Cuyamaca | Cuyamaca College | \$36,632 |
| Grossmont-Cuyamaca | Grossmont College | \$41,444 |
| Hartnell | Hartnell College | \$49,052 |
| Imperial | Imperial Valley College | \$46,321 |
| Kern | Bakersfield College | \$57,602 |
| Kern | Cerro Coso Community College | \$29,445 |
| Kern | Porterville College | \$27,702 |
| Lake Tahoe | Lake Tahoe Community College | \$44,927 |
| Lassen | Lassen Community College | \$39,834 |
| Long Beach | Long Beach City College | \$65,493 |
| Los Angeles | East Los Angeles College | \$62,538 |
| Los Angeles | Los Angeles City College | \$36,894 |
| Los Angeles | Los Angeles Harbor College | \$29,926 |
| Los Angeles | Los Angeles Mission College | \$32,032 |
| Los Angeles | Los Angeles Pierce College | \$37,178 |
| Los Angeles | Los Angeles Southwest College | \$25,108 |
| Los Angeles | Los Angeles Trade-Technical College | \$33,560 |
| Los Angeles | Los Angeles Valley College | \$37,894 |
| Los Angeles | West Los Angeles College | \$32,101 |
| Los Rios | American River College | \$57,402 |
| Los Rios | Cosumnes River College | \$38,405 |

| District | College | Allocation |
|-----------------|----------------------------|------------|
| Los Rios | Folsom Lake College | \$33,471 |
| Los Rios | Sacramento City College | \$43,867 |
| Marin | College of Marin | \$43,085 |
| Mendocino-Lake | Mendocino College | \$42,696 |
| Merced | Merced College | \$50,841 |
| MiraCosta | MiraCosta College | \$51,837 |
| Monterey | Monterey Peninsula College | \$46,312 |
| Mt. San Antonio | Mt. San Antonio College | \$68,957 |
| Mt. San Jacinto | Mt. San Jacinto College | \$56,699 |
| Napa Valley | Napa Valley College | \$42,533 |
| North Orange | Cypress College | \$41,611 |
| North Orange | Fullerton College | \$46,727 |
| Ohlone | Ohlone College | \$49,572 |
| Palo Verde | Palo Verde College | \$42,189 |
| Palomar | Palomar College | \$58,876 |
| Pasadena | Pasadena City College | \$65,497 |
| Peralta | Berkeley City College | \$29,108 |
| Peralta | College of Alameda | \$28,411 |
| Peralta | Laney College | \$33,111 |
| Peralta | Merritt College | \$29,644 |
| Rancho Santiago | Santa Ana College | \$59,580 |
| Rancho Santiago | Santiago Canyon College | \$40,616 |

| District | College | Allocation |
|--------------------|-------------------------------|------------|
| Redwoods | College of the Redwoods | \$42,424 |
| Rio Hondo | Rio Hondo College | \$59,575 |
| Riverside | Moreno Valley College | \$35,659 |
| Riverside | Norco College | \$35,794 |
| Riverside | Riverside City College | \$45,407 |
| San Bernardino | Crafton Hills College | \$33,326 |
| San Bernardino | San Bernardino Valley College | \$41,353 |
| San Diego | San Diego City College | \$38,462 |
| San Diego | San Diego Mesa College | \$45,237 |
| San Diego | San Diego Miramar College | \$39,886 |
| San Francisco | City College of San Francisco | \$58,735 |
| San Joaquin Delta | San Joaquin Delta College | \$58,423 |
| San José-Evergreen | Evergreen Valley College | \$37,975 |
| San José-Evergreen | San José City College | \$36,787 |
| San Luis Obispo | Cuesta College | \$49,353 |
| San Mateo | Cañada College | \$30,806 |
| San Mateo | College of San Mateo | \$33,942 |
| San Mateo | Skyline College | \$35,585 |
| Santa Barbara | Santa Barbara City College | \$52,454 |
| Santa Clarita | College of the Canyons | \$62,680 |
| Santa Monica | Santa Monica College | \$63,992 |
| Sequoias | College of the Sequoias | \$51,512 |

| District | College | Allocation |
|-----------------------|---------------------------|------------|
| Shasta-Tehama-Trinity | Shasta College | \$47,436 |
| Sierra | Sierra College | \$57,589 |
| Siskiyou | College of the Siskiyou | \$39,841 |
| Solano | Solano Community College | \$47,657 |
| Sonoma | Santa Rosa Junior College | \$56,592 |
| South Orange | Irvine Valley College | \$40,065 |
| South Orange | Saddleback College | \$50,626 |
| Southwestern | Southwestern College | \$58,246 |
| State Center | Clovis Community College | \$32,410 |
| State Center | Fresno City College | \$50,713 |
| State Center | Madera Community College | \$28,687 |
| State Center | Reedley College | \$32,076 |
| Ventura | Moorpark College | \$39,234 |
| Ventura | Oxnard College | \$31,184 |
| Ventura | Ventura College | \$36,399 |
| Victor Valley | Victor Valley College | \$53,982 |
| West Hills | Coalinga College | \$30,188 |
| West Hills | Lemoore College | \$31,054 |
| West Kern | Taft College | \$44,202 |
| West Valley-Mission | Mission College | \$35,004 |
| West Valley-Mission | West Valley College | \$34,881 |
| Yosemite | Columbia College | \$28,970 |

| District | College | Allocation |
|--------------|----------------------------|--------------------|
| Yosemite | Modesto Junior College | \$44,786 |
| Yuba | Woodland Community College | \$31,210 |
| Yuba | Yuba College | \$32,983 |
| Total | | \$5,000,000 |

FIRE AND FORESTRY PATHWAYS GRANT PROGRAM

Total Allocation

\$5,400,000 – 3-year grant

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Fire and Forestry grants were awarded non-competitively to California community colleges with existing fire and forestry programs and Accredited Regional Training Centers.

Grant recipients will receive a total amount of \$300,000 over the course of three academic years: 2025–26, 2026–27, and 2027–28. All performance under this allocation must be completed by June 30, 2028.

The first installment distribution will be a total amount of \$150,000 to be delivered after submission of the workplan in 2025–26.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The Fire and Forestry Grants' funding allocations are intended to accomplish the following:

- Enhance the capacity of California community colleges to provide economic opportunities for students pursuing careers in the growing fields of fire and forestry, which includes fire management, logging, fuels treatments, prescribed fire, right-of-way clearing, and other forest-industry support services.
- Create or expand regional partnerships that include colleges, employers, California Department of Forestry and Fire Protection (CAL FIRE), and other partner agencies to support comprehensive regional plans to expand workforce training pathways and increase the number of learners advancing their career.
- Strengthen the ability of California community colleges to develop well-defined fire and forestry career pathways by leveraging existing credential and degree programs, developing or expanding apprenticeship opportunities, and regional collaboration to ensure students have access to training facilities statewide.

Spending Guidelines

The funding is intended to support the expansion or enhancement of existing programs and infrastructure while fostering innovation, inclusion, and sustainability in fire and forestry workforce training statewide. Grant recipients will design and implement innovative educational programs that align with local and regional labor market demand, support the development of clear and stackable career pathways, and connect learners to employment opportunities that offer living wages and upward mobility in fire management, forestry, and related fields. The work will also emphasize regional collaboration, employer engagement, credit for prior learning, and inclusion of K–12 outreach as part of a broader program development strategy.

Reporting Requirements

Colleges are expected to report their expenditures and progress annually in [NOVA](#) on the following dates:

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|----------------------|----------------------------|
| Aug. 15, 2026 | First Annual Report | July 1, 2025–June 30, 2026 |
| Aug. 15, 2027 | Second Annual Report | July 1, 2026–June 30, 2027 |
| Aug. 15, 2028 | Final Report | July 1, 2027–June 30, 2028 |

Contact

For questions about the Fire and Forestry Pathways Grant Program, please contact Chèri Fortin at CFortin@CCCCO.edu.

2025–26 Fire and Forestry Project Allocations

| District | College | Allocation |
|-----------------|----------------------------|------------|
| Antelope Valley | Antelope Valley College | \$300,000 |
| Butte-Glenn | Butte College | \$300,000 |
| Cabrillo | Cabrillo College | \$300,000 |
| Desert | College of the Desert | \$300,000 |
| Glendale | Glendale Community College | \$300,000 |
| Kern | Bakersfield College | \$300,000 |
| Los Rios | American River College | \$300,000 |

| District | College | Allocation |
|-----------------------------|----------------------------|--------------------|
| Los Rios | Consumnes River College | \$300,000 |
| Monterey Peninsula | Monterey Peninsula College | \$300,000 |
| Palomar | Palomar College | \$300,000 |
| Peralta | Merritt College | \$300,000 |
| Shasta-Tehama-Trinity Joint | Shasta College | \$300,000 |
| Sierra Joint | Sierra College | \$300,000 |
| Sonoma County | Santa Rosa Junior College | \$300,000 |
| Southwestern | Southwestern College | \$300,000 |
| Victor Valley | Victor Valley College | \$300,000 |
| Yosemite | Columbia College | \$300,000 |
| Yuba | Yuba College | \$300,000 |
| Total | | \$5,400,000 |

FOSTER AND KINSHIP CARE EDUCATION (FKCE)

Total Allocation

\$9,302,343 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Restricted, 8190 – Other Federal Revenues

Funding Formula

Funding is provided based on the prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is less than the prior fiscal year allocation. The regional coordination allocation is part of the federal revenues and is for programs that have a regional coordinator.

Funding Distribution Method

State Allocation Funds will be disbursed through apportionments.

Federal Match and Regional Coordination Funds will be disbursed through the Fi\$Cal Accounting System via vouchers.

Purpose of Funds

Funds are exclusively for Resource Parent and Tribally Approved Homes education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

Spending Guidelines

Spending guidelines follow State Prop 98 and Federal Title IV-E funding restrictions for expenses related to the pre-approval and annual education of resource families and tribally approved homes in the geographical area the college program is authorized to serve. Please refer to program funding guidelines for allowable and prohibited expenditures, including administrative caps.

Unspent state funds carry over to the next fiscal year. Federal funds must be used within the same year they are allocated.

Reporting Requirements

Database and Final Expenditures reports are required 60 days after the end of the fiscal year. Future allocations may be affected for failure to submit required documents and reports by the due date.

Final reports are due Aug. 31, 2026. All required forms must be submitted via email to FKCEforms@CCCCO.edu.

Contact

For questions, please contact Rina Rojas at (916) 324-2564 or RRojas@CCCCO.edu.

Additional Resources



[FKCE Webpage](#)

Foster and Kinship Care Education Allocations

| District | College | State Allocation | Federal Match | Regional Coordination | Total Allocation |
|--------------------|---------------------------|------------------|---------------|-----------------------|------------------|
| Allan Hancock | Allan Hancock College | \$62,132 | \$30,675 | - | \$92,807 |
| Antelope Valley | Antelope Valley College | \$86,767 | \$42,838 | - | \$129,605 |
| Barstow | Barstow Community College | \$105,351 | \$52,013 | - | \$157,364 |
| Butte-Glenn | Butte College | \$212,699 | \$105,014 | - | \$317,713 |
| Cerritos | Cerritos College | \$143,964 | \$71,078 | - | \$215,042 |
| Chabot-Las Positas | Chabot College | \$87,433 | \$43,167 | \$6,000 | \$136,600 |
| Citrus | Citrus College | \$220,258 | \$108,746 | - | \$329,004 |
| Compton | Compton College | \$65,613 | \$32,394 | - | \$98,007 |
| Contra Costa | Contra Costa College | \$43,578 | \$21,516 | - | \$65,094 |
| Contra Costa | Diablo Valley College | \$114,903 | \$56,729 | - | \$171,632 |
| El Camino | El Camino College | \$69,912 | \$34,517 | - | \$104,429 |

| District | College | State Allocation | Federal Match | Regional Coordination | Total Allocation |
|--------------------|-------------------------------------|------------------|---------------|-----------------------|------------------|
| Grossmont-Cuyamaca | Grossmont College | \$679,242 | \$335,355 | \$6,000 | \$1,020,597 |
| Hartnell | Hartnell College | \$205,069 | \$101,247 | - | \$306,316 |
| Imperial | Imperial Valley College | \$37,008 | \$18,272 | - | \$55,280 |
| Kern | Bakersfield College | \$380,992 | \$188,103 | - | \$569,095 |
| Lake Tahoe | Lake Tahoe Community College | \$67,096 | \$33,126 | - | \$100,222 |
| Long Beach | Long Beach City College | \$172,287 | \$85,062 | - | \$257,349 |
| Los Angeles | East Los Angeles College | \$69,638 | \$34,381 | - | \$104,019 |
| Los Angeles | Los Angeles City College | \$120,400 | \$59,444 | - | \$179,844 |
| Los Angeles | Los Angeles Harbor College | \$97,657 | \$48,215 | - | \$145,872 |
| Los Angeles | Los Angeles Mission College | \$104,646 | \$51,666 | \$80,000 | \$236,312 |
| Los Angeles | Los Angeles Pierce College | \$57,583 | \$28,430 | - | \$86,013 |
| Los Angeles | Los Angeles Southwest College | \$76,804 | \$37,919 | - | \$114,723 |
| Los Angeles | Los Angeles Trade-Technical College | \$128,395 | \$63,391 | - | \$191,786 |
| Los Angeles | West Los Angeles College | \$112,387 | \$55,487 | - | \$167,874 |
| Los Rios | American River College | \$158,762 | \$78,384 | - | \$237,146 |

| District | College | State Allocation | Federal Match | Regional Coordination | Total Allocation |
|------------------------|-------------------------------|------------------|---------------|-----------------------|------------------|
| Los Rios | Folsom Lake College | \$53,550 | \$26,438 | \$6,000 | \$85,988 |
| Redwoods | College of the Redwoods | \$134,481 | \$66,395 | - | \$200,876 |
| Rio Hondo | Rio Hondo College | \$107,443 | \$53,046 | - | \$160,489 |
| Riverside | Riverside City College | \$60,846 | \$30,041 | - | \$90,887 |
| San Bernardino | San Bernardino Valley College | \$80,192 | \$39,593 | - | \$119,785 |
| San Francisco | City College of San Francisco | \$36,759 | \$18,149 | - | \$54,908 |
| San Joaquin Delta | San Joaquin Delta College | \$189,336 | \$93,479 | - | \$282,815 |
| San Luis Obispo County | Cuesta College | \$187,865 | \$92,753 | - | \$280,618 |
| Santa Barbara | Santa Barbara City College | \$63,448 | \$31,326 | - | \$94,774 |
| Santa Clarita | College of the Canyons | \$53,245 | \$26,288 | - | \$79,533 |
| Sequoias | College of the Sequoias | \$149,230 | \$73,678 | - | \$222,908 |
| Shasta-Tehama-Trinity | Shasta College | \$129,205 | \$63,791 | - | \$192,996 |
| Sierra | Sierra College | \$88,648 | \$43,767 | - | \$132,415 |
| Solano County | Solano Community College | \$158,685 | \$78,345 | - | \$237,030 |
| South Orange County | Saddleback College | \$403,370 | \$199,151 | - | \$602,521 |
| State Center | Fresno City College | \$128,501 | \$63,443 | - | \$191,944 |

| District | College | State Allocation | Federal Match | Regional Coordination | Total Allocation |
|----------------|----------------------------|--------------------|--------------------|-----------------------|--------------------|
| Ventura County | Oxnard College | \$81,290 | \$40,135 | - | \$121,425 |
| Ventura County | Ventura College | \$105,729 | \$52,200 | \$6,000 | \$163,929 |
| Yosemite | Columbia College | \$49,515 | \$24,446 | - | \$73,961 |
| Yuba | Woodland Community College | \$127,638 | \$63,017 | \$6,000 | \$196,655 |
| Yuba | Yuba College | \$84,448 | \$41,693 | - | \$126,141 |
| Total | | \$6,154,000 | \$3,038,343 | \$110,000 | \$9,302,343 |

FULL-TIME FACULTY HIRING FUNDS

Total Allocation

\$150,000,000 – Ongoing

Revenue Recognition

Unrestricted, 8690 – Other State Revenue

Funding Formula

The initial allocation was calculated proportionally based on reported resident credit full-time equivalent students (FTES) at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years.

In the 2021 Budget Act, an additional \$100 million was allocated to participating districts, supplementing the \$50 million initially allocated in the 2018 Budget Act. This results in a total ongoing allocation of \$150 million.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Full-time faculty hiring funds are provided to districts to hire new full-time faculty, aiming to increase the percentage of full-time faculty and achieve the 75% full-time faculty goal.

For reporting purposes, new full-time faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired from July 1, 2018, through the end of the reporting period. New full-time faculty include those hired to:

1. Fill vacancies with full-time faculty positions rather than assigning part-time faculty, and/or
2. Staff and support newly developed or approved academic programs, courses, and other instructional or non-instructional activities not included in prior year budgets.

Spending Guidelines

Once new faculty are hired, the full-time faculty hiring funds continue to support the ongoing salaries and benefits of those faculty members. These new faculty include credit, noncredit, instructional, and non-instructional tenure-track full-time faculty hired since the 2018–19 fiscal year.

Districts should diligently track revenue and expenditures related to the full-time faculty hiring funds within their accounting systems. This tracking ensures that the funds are properly allocated for the salaries and benefits of full-time faculty, thereby making

progress toward achieving the 75% full-time faculty goal. Additionally, districts should be able to identify the specific positions filled and maintained using these funds.

Reporting Requirements

Per [Education Code 87891 through 87893](#), districts are required to report to the Chancellor's Office no later than March 31 annually. The report should detail their progress toward increasing the percentage of instruction by full-time faculty, increasing faculty diversity, and related data as described below.

Districts will be required to collect and report the following information to the Chancellor's Office annually:

- Summary of Full-Time Faculty Hiring Funds Utilization
 - Amount and percentage of the funds used in the prior fiscal year.
 - Cumulative total of the funds used and unused.
- Positions Filled and Maintained with Full-Time Faculty Hiring Funds
 - Number of full-time faculty positions filled and maintained with the funds allocated for that purpose in the prior fiscal year.
- Contractual Load per Collective Bargaining Agreements
 - Number of classroom student interaction hours taught by full-time faculty each week as part of their contractual load.
- Academic Employment Summary
 - Number and percentage of part-time faculty who have applied for or been offered full-time positions.
 - Number and percentage of faculty who have left or retired from their positions.
- Annual Release Time Percentage Summary
 - Number and percentage of full-time faculty on release.
- Annual Sabbatical Percentage Summary
 - Number and percentage of full-time faculty on sabbatical.
- Annual Paid Leave Percentage Summary
 - Number and percentage of full-time faculty on paid leave.

Annual Reporting

The Statewide Report is due May 30, 2026, for the reporting period of July 1, 2018–June 30, 2025.

Contact

For questions, please contact Tarissa Hopkins at (916) 327-1260 or THopkins@CCCCO.edu; Jubilee Smallwood at (916) 327-6225 or JSmallwood@CCCCO.edu; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Full-Time Faculty Hiring Funds](#)

Full-Time Faculty Annual Allocation

| District | Allocation |
|--|-------------|
| Allan Hancock Joint Community College District | \$1,172,401 |
| Antelope Valley Community College District | \$1,481,893 |
| Barstow Community College District | \$313,430 |
| Butte-Glenn Community College District | \$1,476,958 |
| Cabrillo Community College District | \$1,449,374 |
| Cerritos Community College District | \$2,434,748 |
| Chabot-Las Positas Community College District | \$2,524,874 |
| Chaffey Community College District | \$1,856,923 |
| Citrus Community College District | \$1,639,708 |
| Coast Community College District | \$4,076,831 |
| Compton Community College District | \$926,578 |
| Contra Costa Community College District | \$3,989,517 |

| District | Allocation |
|---|--------------|
| Copper Mountain Community College District | \$209,111 |
| Desert Community College District | \$1,318,517 |
| El Camino Community College District | \$2,544,156 |
| Feather River Community College District | \$253,796 |
| Foothill-De Anza Community College District | \$3,722,295 |
| Gavilan Community College District | \$601,108 |
| Glendale Community College District | \$1,793,512 |
| Grossmont-Cuyamaca Community College District | \$2,346,751 |
| Hartnell Community College District | \$1,096,071 |
| Imperial Community College District | \$1,011,962 |
| Kern Community College District | \$3,488,843 |
| Lake Tahoe Community College District | \$273,172 |
| Lassen Community College District | \$200,619 |
| Long Beach Community College District | \$2,936,064 |
| Los Angeles Community College District | \$13,368,234 |
| Los Rios Community College District | \$6,985,587 |
| Marin Community College District | \$492,194 |
| Mendocino-Lake Community College District | \$312,428 |
| Merced Community College District | \$1,237,997 |
| MiraCosta Community College District | \$1,481,347 |
| Monterey Peninsula Community College District | \$829,830 |
| Mt. San Antonio Community College District | \$4,086,028 |
| Mt. San Jacinto Community College District | \$1,666,679 |
| Napa Valley Community College District | \$684,926 |

| District | Allocation |
|--|-------------|
| North Orange County Community College District | \$1,441,228 |
| Ohlone Community College District | \$1,132,786 |
| Palo Verde Community College District | \$309,997 |
| Palomar Community College District | \$2,450,435 |
| Pasadena Area Community College District | \$3,378,795 |
| Peralta Community College District | \$2,271,046 |
| Rancho Santiago Community College District | \$3,325,444 |
| Redwoods Community College District | \$456,050 |
| Rio Hondo Community College District | \$1,853,791 |
| Riverside Community College District | \$4,383,779 |
| San Bernardino Community College District | \$2,298,550 |
| San Diego Community College District | \$4,948,078 |
| San Francisco Community College District | \$2,360,166 |
| San Joaquin Delta Community College District | \$2,318,333 |
| San José-Evergreen Community College District | \$1,638,795 |
| San Luis Obispo County Community College District | \$1,138,397 |
| San Mateo County Community College District | \$2,274,980 |
| Santa Barbara Community College District | \$1,733,645 |
| Santa Clarita Community College District | \$2,323,560 |
| Santa Monica Community College District | \$2,945,170 |
| Sequoias Community College District | \$1,501,433 |
| Shasta-Tehama-Trinity Joint Community College District | \$996,646 |
| Sierra Joint Community College District | \$2,101,262 |
| Siskiyou Joint Community College District | \$229,794 |

| District | Allocation |
|--|----------------------|
| Solano County Community College District | \$1,075,365 |
| Sonoma County Junior College District | \$2,664,330 |
| South Orange County Community College District | \$3,747,343 |
| Southwestern Community College District | \$1,957,091 |
| State Center Community College District | \$4,390,723 |
| Ventura County Community College District | \$3,780,043 |
| Victor Valley Community College District | \$1,273,210 |
| West Hills Community College District | \$786,764 |
| West Kern Community College District | \$354,238 |
| West Valley-Mission Community College District | \$562,882 |
| Yosemite Community College District | \$2,257,199 |
| Yuba Community College District | \$1,054,190 |
| Total | \$150,000,000 |

GUIDED PATHWAYS

2025–26 Total Allocation

There are no new Guided Pathways funds for 2025–26.

The 2017–18 California State Budget provided \$150 million in one-time grants to seed the expansion of the Guided Pathways framework across the California Community Colleges over five years. This \$150 million grant ended at the completion of the 2021–22 fiscal year.

For 2021–22, \$47.5 million one-time funds were allocated to the California Community Colleges to support the continued implementation of a guided pathways program. The important work and efforts put into implementing Guided Pathways will continue to play a critical role in student success, access, and support for our system, and these one-time funds can be expended up until June 30, 2026.

Student Equity and Achievement (SEA) Program funds allocated to colleges are for the purpose of successfully implementing the activities and goals specified in the college’s student equity plan. Per Education Code 78222 (a), one of the core areas SEA funds support is, “implementing activities and practices pursuant to the California Community College Guided Pathways Grant Program.” In the 2025–28 Student Equity Plan cycle, the Chancellor’s Office encourages local community college leads for the SEA Program and Guided Pathways to collaborate on coordination efforts and funding models that support the implementation of Guided Pathways and local student equity plan strategies. Please refer to the [SEA Program pages](#) within this Compendium for more information on SEA Program funds.

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Spending Guidelines

Please see [Guided Pathways \(GP\) Program Expenditure Guidelines PDF](#).

The 2021–22 \$47.5 million allocated funds can be expended up until June 30, 2026.

Reporting Requirements

- Guided Pathways Fiscal Report on expenditures from the Guided Pathways funds allocated in 2021–22 will be due Oct. 1, 2026.
- Other programmatic criteria as determined by the Chancellor's Office.

Contact

For questions, please contact GuidedPathwaysInfo@CCCCO.edu, Jenny Saechao at JSaechao@CCCCO.edu, and/or Michael Tran at MTran@CCCCO.edu.

Additional Resources



[Guided Pathways Website](#)



[Guided Pathways Program
Expenditure Guidelines PDF](#)



[Education Code Sections
88920–88922](#)

Please refer to the following information to access additional GP Program resources:

1. Log in to the [Vision Resource Center](#) or create an account.
2. Click on the “Connect Communities” icon.
3. Browse for “CCC Guided Pathways” and click “Join Community.”

HIGH ROAD CONSTRUCTION CAREER (HRCC) PARTNERSHIPS GRANTS

Total Allocation

\$9,500,000 – One-Time 2020–21 Funds

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

The HRCC Partnerships grants were issued through a competitive Letter of Intent application process. A total of nine grants were issued across two rounds of funding. Round 1 issued four grants in September 2023 that were originally scheduled to end by Sept. 30, 2025. However, a no-cost extension was granted to extend the end date to Sept. 30, 2026. Round 2 issued five grants in July 2024 that will end by Sept. 30, 2026.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The purpose of the Chancellor’s Office HRCC Partnerships grants is to support community colleges with building the infrastructure to offer educational and training programs for diverse and disproportionately impacted student populations to gain careers in the construction industry sector. The goal is to develop clearly defined career pathways for construction careers that award college credit to students for prior work experience and industry credentials. By leveraging the HRCC partnership, the Chancellor’s Office seeks to strengthen community college pathways and ensure students secure quality jobs in the construction industry. The community college grant activities must include credit for prior learning (CPL), work-based learning opportunities, academic and career supports, and the award of industry-valued credentials or degrees, consistent with Assembly Bill 132 (Chapter 144, Statutes of 2021).

Spending Guidelines

The grant funds can be used to support costs associated with establishing partnership with a [local HRCC](#) and educational programming, including:

- Personnel costs for employer engagement and partnership management activities;
- Program outreach and recruitment activities;
- Costs of program customization and development, program materials, instruction, student job placement, coaching, and support activities;
- Instruction and training costs;

- Participant fees;
- Reasonable program operations costs; and
- Indirect costs not to exceed 4%.

Reporting Requirements

Beginning with the first reports in April 2024, Round 1 grantees have been required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis. The remaining reporting dates are as follows:

| Date | Milestone/Reporting Requirement |
|----------------|--|
| Sept. 30, 2026 | <ul style="list-style-type: none"> • Submittal & approval of 2026–27 Q1 NOVA reports for the reporting period of April 1, 2026–Sept. 30, 2026 • Submittal & approval of cross-walk of courses eligible for Multi-Craft Core Curriculum (MC3) CPL and the types of prior learning assessments required |
| Oct. 31, 2026 | <ul style="list-style-type: none"> • Submittal & approval of the Final Report in NOVA • Submittal of student-level data for all program participants over the course of the grant period (from the beginning of the grant through the Fall 2026 term) • Final invoice for 20% of the grant amount |

Beginning with the first reports in January 2025, Round 2 grantees have been required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis. The remaining reporting dates are as follows:

| Date | Milestone/Reporting Requirement |
|----------------|--|
| Sept. 30, 2026 | <ul style="list-style-type: none"> • Submittal & approval of 2025–26 Q4 NOVA reports for the reporting period of Jan. 1, 2026–Sept. 30, 2026 • Submittal & approval of cross-walk of courses eligible for MC3 CPL and types of prior learning assessments required |
| Oct. 31, 2026 | <ul style="list-style-type: none"> • Submittal & approval of the Final Report in NOVA • Submittal of student-level data for all program participants over the course of the grant period (from the beginning of the grant through the Fall 2026 term) • Final invoice for 20% of the grant amount |

Contact

For questions regarding the HRCC grant awards, contact Anthony Cordova at ACordova@CCCCO.edu.

HRCC Partnership Allocation Table

| Round | Region | District/College | Allocation |
|--------------|----------------------------|---|--------------------|
| Round 1 | Bay Area | Laney College | \$521,302 |
| Round 1 | Central Valley/Mother Lode | Bakersfield College | \$447,550 |
| Round 1 | Central Valley/Mother Lode | State Center Community College District | \$2,593,723 |
| Round 1 | Inland Empire/Desert | Mt. San Jacinto College | \$730,006 |
| Round 2 | Bay Area | Cabrillo College | \$573,805 |
| Round 2 | Central Valley/Mother Lode | College of the Sequoias | \$1,200,311 |
| Round 2 | Central Valley/Mother Lode | Merced College | \$735,000 |
| Round 2 | Central Valley/Mother Lode | San Joaquin Delta College | \$1,930,246 |
| Round 2 | San Diego/Imperial | Southwestern Community College District | \$768,057 |
| Total | | | \$9,500,000 |

HIRE UP PILOT PROGRAM

Total Allocation

One-Time Allocation: \$30,000,000 split over two years

- 2023–24 Allocation: \$15,000,000
- 2024–25 Allocation: \$15,000,000

There are no new Hire UP funds for 2025–26.

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each district received an allocation based on their percentage of formerly incarcerated students, former foster youth, CalWORKs recipients, and students that completed transfer level math and English.

Funding Distribution Method

Funds were disbursed through apportionments.

Purpose of Funds

Higher Education Trailer Bill, Assembly Bill 183, established the Hire UP pilot program to provide stipends to formerly incarcerated students, CalWORKs recipients, and former foster youth to help them meet the true cost of college attendance and gain clear access to credential programs and workforce support needed to enter, participate, and succeed in California's economy. The Chancellor's Office entered into one-time agreements with 10 community college districts for a five-year pilot program to provide funding for stipends for eligible students.

Spending Guidelines

Colleges will use the funds to provide stipends to students at least once a month. Each stipend is based on California state minimum wage for each enrollment level of hours. Stipends are estimated financial assistance.

Reporting Requirements

Participating districts will report annually using an ad-hoc survey, with a reporting date to be determined.

Participating districts will be required to collect and report the following information to the Chancellor's Office annually:

- The number of students receiving a stipend.

- The enrollment level and total stipend amount for each student.
- Whether the student is formerly incarcerated, a CalWORKs recipient, and/or former foster youth.
- Number of units completed for each student while active in the program.
- The degree or training program each stipend recipient has completed or is participating in.
- The outcomes for all participants and collected directly from students, including completion, persistence, employment, additional education, or business startups/entrepreneurship.
- The percentage of students employed in the field in which they received a degree or completed training.
- The number of staff hours and estimated salary dedicated to administering the program.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

Additional Resources



[Hire UP Education Code](#)



[Hire UP Program Guide](#)

Hire UP Allocation Table

| District | Allocation |
|--|-------------|
| Allan Hancock Joint Community College District | \$2,640,000 |
| Los Angeles Community College District | \$3,500,000 |
| North Orange County Community College District | \$2,640,000 |
| Peralta Community College District | \$2,640,000 |
| Rio Hondo Community College District | \$2,800,000 |
| San Diego Community College District | \$3,500,000 |

| District | Allocation |
|--|---------------------|
| San Francisco Community College District | \$2,640,000 |
| Shasta-Tehama-Trinity Joint Community College District | \$3,500,000 |
| Solano County Community College District | \$3,500,000 |
| Sonoma County Junior College District | \$2,640,000 |
| Total | \$30,000,000 |

HOMELESS AND HOUSING INSECURITY PROGRAM (HHIP)

Total Allocation

\$20,562,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

[Per Senate Bill 108](#) (Budget Act 2024) these funds are to provide services and resources to students who have identified as being homeless or to students at eminent risk of becoming homeless. Services include, but are not limited to, academic support, housing identification and placement services, rent and move-in assistance, and case management services.

Spending Guidelines

HHIP funds should be used to provide services to students who have identified as being homeless or to students at eminent risk of becoming homeless. In alignment with authorizing statute, participating colleges may use HHIP funding for purposes, including but not limited to:

- Supplementing students' rental costs to prevent evictions.
- Moving costs, and/or move-in expenses to support students' secure permanent housing.
- Supporting students' utility bills or miscellaneous expenses affiliated with maintaining their residence.
- Providing hotel placements for students while a more permanent housing placement is being secured.
- Other services to support students to remain in their current residence, secure temporary accommodation, and/or secure permanent housing.

Reporting Requirements

Participating colleges are required to submit data regarding students-served through the Chancellor’s Office Management Information System (MIS) 30 days after the end of each term. When reporting students-served data, colleges should use [SG27](#), the MIS data element established for the HHIP program.

Additionally, per [Assembly Bill 977](#) (AB 977), colleges must also partner with their local housing agency to submit all required data into the local Homeless Management Information System. Technical assistance is available to support participating colleges with AB 977 compliance. Colleges are also required to submit final annual expenditure reports in December through NOVA. Future allocations may be affected for failure to submit required reports by the due dates. Colleges are encouraged to reach out to the Chancellor’s Office with any questions that may arise.

| Reporting Deadline | Reporting Type | Activity Period |
|--|--|----------------------------|
| Annually, 30 days following the end of each term | MIS SG27 Term Data due 30 days following the end of each term | July 1, 2025–June 30, 2026 |
| December 2026 | Fiscal Expenditure Reports via NOVA | July 1, 2025–June 30, 2026 |

Contact

For questions or additional resources regarding AB 977 compliance guidelines, please contact Colleen Ganley at CGanley@CCCCO.edu.

Homeless and Housing Insecurity Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|-------------|
| Antelope Valley | Antelope Valley College | \$640,637 |
| Barstow | Barstow Community College | \$287,927 |
| Butte-Glenn | Butte College | \$535,450 |
| Cerritos | Cerritos College | \$1,129,607 |
| Compton | Compton College | \$350,455 |
| Gavilan | Gavilan College | \$464,759 |
| Grossmont-Cuyamaca | Cuyamaca College | \$516,682 |
| Imperial | Imperial Valley College | \$488,590 |

| District | College | Allocation |
|-----------------------|-------------------------------------|---------------------|
| Long Beach | Long Beach City College | \$1,274,176 |
| Los Angeles | Los Angeles Southwest College | \$441,582 |
| Los Angeles | Los Angeles Harbor College | \$581,564 |
| Los Angeles | Los Angeles Trade-Technical College | \$767,155 |
| Los Rios | American River College | \$1,419,729 |
| Marin | College of Marin | \$410,452 |
| Redwoods | College of the Redwoods | \$331,479 |
| Riverside | Riverside City College | \$950,719 |
| San Bernardino | San Bernardino Valley College | \$675,253 |
| San Diego | San Diego City College | \$1,397,029 |
| San Joaquin | San Joaquin Delta College | \$944,970 |
| Santa Barbara | Santa Barbara City College | \$877,168 |
| Shasta-Tehama-Trinity | Shasta College | \$512,899 |
| Sonoma County | Santa Rosa Junior College | \$1,009,107 |
| Southwestern | Southwestern College | \$974,402 |
| State Center | Fresno City College | \$1,238,250 |
| Ventura County | Oxnard College | \$461,750 |
| Victor Valley | Victor Valley College | \$729,711 |
| West Hills | Lemoore College | \$337,050 |
| Yosemite | Modesto Junior College | \$813,448 |
| Total | | \$20,562,000 |

K12 STRONG WORKFORCE PROGRAM (K12 SWP) ROUND 8

Total Allocation

\$163,500,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The K12 SWP initiative annually funds \$150 million to support K–12 local education agencies (LEAs) in creating, improving, and expanding career technical education (CTE) pathways and programs that are aligned to regional workforce needs. The California Department of Education and the Chancellor’s Office manage the K12 SWP initiative and administer funds to eight California community college regional consortia, each of which forms a K12 Selection Committee that awards K12 SWP funds to eligible and qualifying LEAs in its region through a competitive grant process.

Funds will be apportioned by the Chancellor’s Office to the fiscal agent of each consortium based on the following weighted factors in each region:

- The unemployment rate comprises 33% of the allocation formula.
- The region’s total average daily attendance for pupils in grades 7–12, inclusive should comprise 33% of the allocation formula. For purposes of this section, average daily attendance should be those figures that are reported at the time of the second principal apportionment for the previous fiscal year.
- The proportion of projected job openings should comprise 34% of the allocation formula.

The K12 SWP provides an additional \$12 million for a two-tiered system of technical assistance to the field in support of both the K12 SWP and CTE Initiative Grant and \$1.5 million in funding for administration costs. The funds are allocated to LEAs to hire 72 pathway coordinators (PCs) providing the K12 system with direct technical assistance and eight technical assistance providers (TAPs) to provide regional support to LEAs. This team assists the field with successfully implementing the program.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The purpose of the K12 SWP is to prepare California’s students for in-demand careers that are aligned with regional priorities. K12 SWP funds support continuous improvement and

capacity-building; help LEAs implement strategies that strengthen their CTE programming; and support collaboration with local community colleges to extend education and career pathways for high school graduates. Refer to memo [WED 25-57](#) for additional information.

Spending Guidelines

All allowable costs must meet three primary criteria:

1. Substantiate that the cost was necessary and reasonable for proper and effective administration of the allocations;
2. The cost must be allocable to the funding source activities; and
3. The cost must not be a general expense required to carry out the grantee overall responsibilities (not supplanting).

However, even if the costs meet the prior three criteria, the costs must be approved within the statement of work/budget of the individual fiscal agent; otherwise, they are not allowable within that year without changes to the statement of work/budget. In addition, the Regional Consortium has the discretion to impose special conditions beyond the funding source that would also determine allowability of cost.

Reporting Requirements

| Deadline | Reporting Type | Reporting System | Activity Period |
|---------------|---|------------------|-------------------------|
| Aug. 31, 2026 | Q4 Expenditure Report | NOVA | January 2026–June 2026 |
| Nov. 2, 2026 | Annual Course Data Report | Cal-PASS | 2025–26 School Year |
| Feb. 26, 2027 | Q2 Expenditure Report | NOVA | July 2026–December 2026 |
| Aug. 31, 2027 | Q4 Expenditure Report | NOVA | January 2027–June 2027 |
| Nov. 1, 2027 | Annual Course Data Report | Cal-PASS | 2026–27 School Year |
| Feb. 25, 2028 | Q2 Expenditure Report | NOVA | July 2027–December 2027 |
| Aug. 31, 2028 | Q4 Expenditure Report | NOVA | January 2028–June 2028 |
| Nov. 1, 2028 | Annual Course Data Report | Cal-PASS | 2027–28 School Year |
| Nov. 30, 2028 | Final K12 SWP Expenditure Report with Narrative | NOVA | January 2026–June 2028 |

Contact

For questions, please contact Javier Cazares at JCazares@CCCCO.edu.

Additional Resources



[Guidance Memo WED 25-57:
K12 SWP Round Eight RFA
Release](#)

2025–26 K12 SWP Statewide Funding Allocations to Regions

| Regional Consortium | Total K12 SWP Allocation |
|----------------------------|--------------------------|
| Bay Area | \$28,288,270 |
| Central Valley/Mother Lode | \$21,929,001 |
| Inland Empire/Desert | \$20,188,189 |
| Los Angeles | \$24,172,835 |
| North/Far North | \$20,518,295 |
| Orange County | \$11,287,050 |
| San Diego/Imperial | \$13,849,851 |
| South Central Coast | \$9,766,509 |
| Total | \$150,000,000 |

2025–26 PCs and TAPs Statewide Funding Awards by Region

| Region | No. of PCs Allocated | No. of TAPs Allocated | PC & TAP Total Awards Allocated |
|----------------------------|----------------------|-----------------------|---------------------------------|
| Bay Area | 17 | 2 | \$2,620,000 |
| Central Valley/Mother Lode | 8 | 1 | \$1,360,000 |
| Inland Empire/ Desert | 9 | 1 | \$1,500,000 |
| Los Angeles | 11 | 1 | \$1,780,000 |

| Region | No. of PCs Allocated | No. of TAPs Allocated | PC & TAP Total Awards Allocated |
|---------------------|----------------------|-----------------------|---------------------------------|
| North/Far North | 11 | 1 | \$1,780,000 |
| Orange County | 4 | 1 | \$800,000 |
| San Diego/ Imperial | 6 | 1 | \$1,080,000 |
| South Central Coast | 6 | 1 | \$1,080,000 |
| Total | 72 | 9 | \$12,000,000 |

2025–26 Administration Cost (1%) by Region

| Region | Formula 1% Admin Fee Adjust (LEA Award X 1%) |
|----------------------------|--|
| Bay Area | \$282,883 |
| Central Valley/Mother Lode | \$219,290 |
| Inland Empire/ Desert | \$201,882 |
| Los Angeles | \$241,728 |
| North/ Far North | \$205,183 |
| Orange County | \$112,870 |
| San Diego/ Imperial | \$138,499 |
| South Central Coast | \$97,665 |
| Total | \$1,500,000 |

LGBTQ+

2025–26 Total Allocation

\$10,000,000 – One-Time

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The allocation funding formula includes a base amount of \$20,000 for every college. The remaining appropriation (\$7.7 million in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

[AB-123 Higher Education budget trailer bill \(2025–26\)](#) appropriates \$10 million in one-time funding for allocation by the Chancellor’s Office to community college districts to provide additional funds to support LGBTQ+ students. The maximum funding a participating community college district can receive is \$900,000.

This allocation intends to provide additional funding to support LGBTQ+ students; districts and colleges must not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one-time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by ensuring student-centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students, and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

Spending Guidelines

Community college districts must use this funding to provide needed services, based on evidence-based practices, to LGBTQ+ students. They may include:

- LGBTQ+ centers
- Professional development and training on serving LGBTQ+ students

- Mental health services
- Housing insecurity services
- LGBTQ+ learning communities
- Support for gay and straight alliance clubs
- LGBTQ+ curriculum development
- Lavender graduation
- Workshops or speaker series
- Other proven initiatives

Reporting Requirements

| Reporting Deadline | Reporting Type | Allocation Period |
|--------------------|--------------------------------------|---|
| June 30, 2026 | Final expenditure report due in NOVA | 2021–22 Allocation |
| June 30, 2028 | Final expenditure report due in NOVA | 2023–24 Allocation (Year one of three) |
| June 30, 2029 | Final expenditure report due in NOVA | 2024–25 Allocation (Year two of three) |
| June 30, 2030 | Final expenditure report due in NOVA | 2025–26 Allocation (Year three of three, final allocation) |

The Program Plan for 2025–26 was due in NOVA in December 2025.

Contact

For questions, please contact Julie Olson at JOlson@CCCCO.edu. To be added to the LGBTQ+ listserv, please email LGBTQinfo@CCCCO.edu. All communication regarding expenditure deadlines and program plan deadlines will be communicated through the LGBTQ+ listserv.

Additional Resources



[Assembly Bill 132](#)

2025–26 LGBTQ+ Funding Allocation by College

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$82,271 |
| Antelope Valley | Antelope Valley College | \$94,441 |
| Barstow | Barstow Community College | \$43,991 |
| Butte-Glenn | Butte College | \$74,569 |
| Cabrillo | Cabrillo College | \$71,383 |
| Cerritos | Cerritos College | \$144,969 |
| Chabot-Las Positas | Chabot College | \$82,632 |
| Chabot-Las Positas | Las Positas College | \$54,447 |
| Chaffey | Chaffey College | \$137,744 |
| Citrus | Citrus College | \$76,661 |
| Coast | Coastline College | \$70,030 |
| Coast | Golden West College | \$79,813 |
| Coast | Orange Coast College | \$100,329 |
| Compton | Compton College | \$45,529 |
| Contra Costa | Contra Costa College | \$54,514 |
| Contra Costa | Diablo Valley College | \$97,963 |
| Contra Costa | Los Medanos College | \$63,311 |
| Copper Mountain | Copper Mountain College | \$30,069 |
| Desert | College of the Desert | \$86,774 |
| El Camino | El Camino College | \$134,951 |
| Feather River | Feather River College | \$28,758 |
| Foothill-De Anza | De Anza College | \$107,115 |
| Foothill-De Anza | Foothill College | \$89,441 |

| District | College | Allocation |
|--------------------|-------------------------------------|------------|
| Gavilan | Gavilan College | \$53,949 |
| Glendale | Glendale Community College | \$104,145 |
| Grossmont-Cuyamaca | Cuyamaca College | \$66,445 |
| Grossmont-Cuyamaca | Grossmont College | \$86,925 |
| Hartnell | Hartnell College | \$71,458 |
| Imperial | Imperial Valley College | \$71,781 |
| Kern | Bakersfield College | \$187,105 |
| Kern | Cerro Coso Community College | \$50,037 |
| Kern | Porterville College | \$46,839 |
| Lake Tahoe | Lake Tahoe Community College | \$47,893 |
| Lassen | Lassen College | \$29,674 |
| Long Beach | Long Beach City College | \$165,063 |
| Los Angeles | East Los Angeles College | \$209,313 |
| Los Angeles | Los Angeles City College | \$107,114 |
| Los Angeles | Los Angeles Harbor College | \$67,097 |
| Los Angeles | Los Angeles Mission College | \$78,408 |
| Los Angeles | Los Angeles Pierce College | \$109,205 |
| Los Angeles | Los Angeles Southwest College | \$53,666 |
| Los Angeles | Los Angeles Trade-Technical College | \$91,757 |
| Los Angeles | Los Angeles Valley College | \$108,478 |
| Los Angeles | West Los Angeles College | \$74,962 |
| Los Rios | American River College | \$174,060 |
| Los Rios | Cosumnes River College | \$99,522 |

| District | College | Allocation |
|---------------------|----------------------------|------------|
| Los Rios | Folsom Lake College | \$70,810 |
| Los Rios | Sacramento City College | \$124,604 |
| Marin | College of Marin | \$46,612 |
| Mendocino-Lake | Mendocino College | \$45,862 |
| Merced | Merced College | \$89,877 |
| MiraCosta | MiraCosta College | \$93,447 |
| Monterey Peninsula | Monterey Peninsula College | \$55,740 |
| Mt. San Antonio | Mt. San Antonio College | \$258,583 |
| Mt. San Jacinto | Mt. San Jacinto College | \$122,840 |
| Napa Valley | Napa Valley College | \$39,753 |
| North Orange County | Cypress College | \$92,850 |
| North Orange County | Fullerton College | \$111,830 |
| Ohlone | Ohlone College | \$64,332 |
| Palo Verde | Palo Verde College | \$36,397 |
| Palomar | Palomar Community College | \$111,932 |
| Pasadena Area | Pasadena City College | \$161,261 |
| Peralta | College of Alameda | \$49,657 |
| Peralta | Berkeley City College | \$53,635 |
| Peralta | Laney College | \$70,721 |
| Peralta | Merritt College | \$54,676 |
| Rancho Santiago | Santa Ana College | \$206,292 |
| Rancho Santiago | Santiago Canyon College | \$104,451 |
| Redwoods | College of the Redwoods | \$46,791 |
| Rio Hondo | Rio Hondo College | \$128,753 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Riverside | Moreno Valley College | \$76,076 |
| Riverside | Norco College | \$73,456 |
| Riverside | Riverside City College | \$138,208 |
| San Bernardino | Crafton Hills College | \$47,870 |
| San Bernardino | San Bernardino Valley College | \$88,332 |
| San Diego | San Diego City College | \$93,624 |
| San Diego | San Diego Mesa College | \$113,028 |
| San Diego | San Diego Miramar College | \$87,774 |
| San Francisco | City College of San Francisco | \$146,899 |
| San Joaquin | San Joaquin Delta College | \$112,457 |
| San José-Evergreen | Evergreen Valley College | \$69,240 |
| San José-Evergreen | San José City College | \$67,019 |
| San Luis Obispo County | Cuesta College | \$72,668 |
| San Mateo County | Cañada College | \$50,550 |
| San Mateo County | College of San Mateo | \$62,316 |
| San Mateo County | Skyline College | \$67,368 |
| Santa Barbara | Santa Barbara City College | \$96,862 |
| Santa Clarita | College of the Canyons | \$134,471 |
| Santa Monica | Santa Monica College | \$146,046 |
| Sequoias | College of the Sequoias | \$90,542 |
| Shasta-Tehama-Trinity | Shasta College | \$69,843 |
| Sierra | Sierra College | \$105,875 |
| Siskiyou | College of the Siskiyous | \$31,760 |
| Solano County | Solano Community College | \$63,592 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| Sonoma County | Santa Rosa Junior College | \$114,536 |
| South Orange | Irvine Valley College | \$90,138 |
| South Orange | Saddleback College | \$136,639 |
| Southwestern | Southwestern College | \$125,593 |
| State Center | Clovis Community College | \$68,521 |
| State Center | Fresno City College | \$161,414 |
| State Center | Madera Community College | \$53,350 |
| State Center | Reedley Community College | \$70,904 |
| Ventura County | Moorpark College | \$88,193 |
| Ventura County | Oxnard College | \$63,635 |
| Ventura County | Ventura College | \$82,409 |
| Victor Valley | Victor Valley College | \$105,552 |
| West Hills | Coalinga College | \$37,216 |
| West Hills | Lemoore College | \$45,884 |
| West Kern | Taft College | \$44,928 |
| West Valley-Mission | Mission College | \$56,208 |
| West Valley-Mission | West Valley College | \$59,203 |
| Yosemite | Columbia College | \$33,802 |
| Yosemite | Modesto Junior College | \$114,057 |
| Yuba | Woodland Community College | \$41,854 |
| Yuba | Yuba College | \$51,781 |
| Total | | \$10,000,000 |

LOS ANGELES REBUILD: WORKFORCE RECOVERY AND CAREER TECHNICAL EDUCATION WORKFORCE DEVELOPMENT

Total Allocation

\$5,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Five million dollars is being allocated to community colleges that are members of the Los Angeles (LA) Regional Consortium to support workforce recovery efforts and career technical education (CTE) workforce development aligned with the LA region’s recovery from the Palisades and Eaton fires.

The funding formula aims to equitably and strategically distribute funds over two years to:

- Address urgent workforce needs related to regional disaster recovery;
- Expand access to construction and related CTE programs;
- Provide financial and wraparound support for underemployed and unemployed students;
- Encourage innovative regional collaboration and public-private partnerships.

Of the total appropriation, \$4 million will be allocated to community colleges that are members of the LA Regional Consortium to address the following three priority categories:

1. **Workforce and Economic Development:** Supports retraining and upskilling programs in sectors critical to regional recovery, including construction, emergency response, and infrastructure. Eligible uses include curriculum development, instructional support, employer engagement, and wraparound services.
2. **Construction Pathway Expansion:** Supports the scaling of construction-related career pathways. Allocations will be informed by districts’ capacity to increase program access and completion aligned with labor market demand.
3. **Supportive Services and Student Stipends:** Provides stipends of up to \$1,400 per student and related support services to underemployed and unemployed low-to-moderate income individuals enrolled in construction pathways programs. Designed to reduce financial barriers and improve program completion rates.

See [Los Angeles Rebuild Allocation Table](#) below.

In addition, two community college districts were selected by the Chancellor's Office in consultation with the Department of Finance to receive \$1 million of the total allocation. These districts met the following criteria:

- Lead a regional initiative focused on community recovery, workforce development, and long-term resilience in response to the Palisades and Eaton fires.
- Planning or implementing innovative efforts such as wildfire recovery training and regional rebuilding programs; adult education engagement pipelines to ensure expanded outreach; new CTE facility planning and development.
- Colleges receiving these dollars must secure a minimum 4:1 match in funding through philanthropic or corporate contributions.

See [Los Angeles Rebuild Regional Initiative – \\$1 Million Allocation Table](#) below.

There is no tiered or per-student allocation formula; funding levels are determined by the proposed initiative scope, alignment with legislative intent, and the availability of matching funds.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

In response to the Palisades and Eaton fires, the funds are intended to support community resilience, recovery, and expansion of economic opportunities by accelerating workforce training in high-needs areas, specifically construction and disaster recovery pathways. The goal is to assist displaced workers, advance regional rebuilding efforts, and ensure equitable, community-driven recovery across impacted areas in LA County.

Spending Guidelines

Allowable uses of funds may include, but are not limited to:

- Delivery of credit and non-credit training and retraining programs aligned with construction and recovery-related fields;
- Wraparound support services such as academic counseling, career guidance, and job placement assistance;
- Stipends of up to \$1,400 per student for underemployed or unemployed low- to moderate-income individuals enrolled in construction pathway programs to ensure completion outcomes are met;
- Outreach and recruitment activities targeted at displaced workers and impacted communities;

- Partnerships with adult schools to deliver intensive construction-related training;
- Development and expansion of CTE facilities focused on construction and wildfire recovery.

A maximum 4% indirect cost is allowable and must be clearly identified in relation to the overall program budget. All expenditures should directly contribute to building a skilled, construction-ready workforce to support regional recovery and rebuilding efforts in communities affected by the Palisades and Eaton fires.

Reporting Requirements

The Chancellor’s Office will require a workplan aligned to the funding intent, bi-annual reporting, and performance monitoring. Metrics for evaluating impact may include:

- Number and type of program(s) expanded or enhanced to expand program delivery;
- Number of students enrolled and completing construction and construction-related programs of study, credit and non-credit;
- Number of stipends awarded and students completing programs;
- Employment placement outcomes in construction and recovery-related fields;
- Amount of match funds leveraged;
- Evidence of regional collaboration and innovation, including:
 - Number of regional curricula developed and adopted by regional colleges;
 - Number of colleges and adult schools aligning curriculum to ensure seamless pathways in construction and construction related pathways;
 - Number of colleges and adult schools participating in regional events;
 - Number of regional colleges and adult schools receiving technical assistance;
 - Number of students served by regional colleges and adult education providers.

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|-----------------|----------------------------|
| July 31, 2026 | Annual Report | Jan. 1, 2026–June 30, 2026 |
| Feb. 28, 2027 | Mid-Year Report | July 1, 2026–Dec. 31, 2026 |
| July 31, 2027 | Final Report | Jan.1, 2027–June 30, 2027 |

Contact

For questions, please contact Sandra Sanchez at SSanchez@CCCCO.edu.

Los Angeles Rebuild Allocation Table

| District | College | Allocation |
|---------------|-------------------------------------|--------------------|
| Glendale | Glendale Community College | \$340,000 |
| Los Angeles | Los Angeles Southwest College | \$260,000 |
| Los Angeles | Los Angeles Trade-Technical College | \$1,500,000 |
| Pasadena Area | Pasadena City College | \$1,000,000 |
| Santa Monica | Santa Monica College | \$900,000 |
| Total | | \$4,000,000 |

Los Angeles Rebuild Regional Initiative – \$1 Million Allocation Table

| District | College | Allocation |
|---------------|-----------------------|--------------------|
| Pasadena Area | Pasadena City College | \$500,000 |
| Santa Monica | Santa Monica College | \$500,000 |
| Total | | \$1,000,000 |

MAINTENANCE ALLOWANCE

Total Allocation

\$100,000

Revenue Recognition

Restricted, 8650 – Reimbursement Categorical Programs

Funding Formula

Title 5, Section 54200 requires a maintenance allowance to be paid by community college districts for certain students that reside in a territory not included within any district. Districts are subsequently reimbursed for the amount paid to the students. The reimbursement of maintenance allowance paid to students is shown annually on Exhibit D at the Recalculation Apportionment in February. The 2024–25 Budget Act appropriated \$100,000 for this program.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Maintenance Allowance funds are provided to alleviate the financial burden of students who reside outside of community college district boundaries in regard to the student's transportation costs to and from school or the cost of relocation if they were to move closer to the school.

Spending Guidelines

Funds are restricted for the purposes of the Maintenance Allowance program only.

Not all districts will have students who qualify for this program. In order to be eligible for the Maintenance Allowance program, a student must reside in specific parts of Modoc County, Mono County, and Siskiyou County and meet other eligibility criteria as stated in our [Maintenance Allowance webpage](#). The Chancellor's Office determines the amount for reimbursement by using the daily rate and the number of days eligible students are enrolled full time in credit classes. The eligibility period includes Saturdays, Sundays, holidays and "Spring Break," but excludes breaks between terms when the students are not enrolled.

The daily rate may be increased by the Implicit Price Deflator for State and Local Government Purchase of Goods and Services if circumstances warrant. A proration will be made if the total claims exceed \$100,000, the maximum amount available for this purpose. After the calculation is made and notifications are made to districts of the daily rate, no additional claims will be accepted.

Reporting Requirements

Districts must complete a CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. The form is submitted and signed by the superintendent of schools of the county of residence for the official verification and signature. The form is due annually to the Chancellor's Office by Aug. 15.

Districts must pay eligible student(s) prior to Sept. 30, per Title 5. They will be provided a certification of payment, and they are required to complete and sign the document before providing it to the Chancellor's Office. Districts with no eligible students are not required to complete the CCFS-355 form.

Summary of Key Dates

| Key Dates | Description |
|-------------|---|
| By July 15 | During the fiscal year, request the superintendent of schools of the county of residence to preliminarily determine eligibility of students as they apply for the allowance. |
| By Aug. 1 | Complete the CCFS-355 form by listing eligible students and their respective eligible days for the just completed fiscal year. Submit it to the superintendent of schools of the county of residence for the official verification and signature. |
| By Aug. 15 | Submit the completed and signed electronic copy of the CCFS-355 form to the Chancellor's Office at AttendanceAcct@CCCCO.edu . |
| By Sept. 30 | District must pay eligible student(s) prior to Sept. 30, per T5. The reimbursement of Maintenance Allowance paid to students will be included on Exhibit D of the Recalculation in February. |
| By Oct. 15 | Districts must complete and sign the certification of payment. The signed electronic copy should be submitted to the AttendanceAcct@CCCCO.edu inbox. |

Contact

For questions, please contact Rafael Artiga Meza at RArtiga@CCCCO.edu or (916) 323-6899; Avita Hang at AHang@CCCCO.edu or (916) 324-9794; or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Maintenance Allowance Webpage](#)

MATHEMATICS, ENGINEERING, AND SCIENCE ACHIEVEMENT (MESA) PROGRAM

2025–26 Total Allocation

\$39,423,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

MESA program funds are disbursed to each participating college as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of college participants.

Funding Distribution Method

Funds will be disbursed through the payment schedule process.

Purpose of Funds

California community college MESA programs work in partnership with the University of California Office of the President (UCOP) MESA statewide, proprietor, and trademark holder of the MESA program. All university, community college, and college-prep MESA programs work in concert to provide support to underserved and underrepresented students majoring in calculus-based science, technology, engineering, and mathematics (STEM) fields who seek to transfer to a four-year institution. Aligned with Vision 2030 goals, the community college segment of MESA grants support equity in success, equity in access, and equity in support.

Spending Guidelines

Expenditures must contribute to improving academic success and the development of a student support structure for underserved and underrepresented calculus-based STEM major students attending a community college.

Refer to the grant agreement's scope of work for specific guidelines. Please note, funds may not be used for purposes of construction, remodeling, or lease of facilities, purchase of equipment, or for programs and activities not eligible for state apportionment.

Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Grantees are also required to:

1. Identify and report each academic term, the number of program participants using Data Element Dictionary Special Population SG05 through the Chancellor’s Office Management Information System (MIS).
2. Annually report work plan status, measurable outcomes, and expenditure data using the NOVA platform.

| Reporting Deadline | Reporting Type | Activity Period |
|--|-----------------|----------------------------|
| 30 days after the end of the academic term | MIS | Each Academic Term |
| June 30, 2026 | Progress Report | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Cora Rainey at CRainey@CCCCO.edu.

Additional Resources



[Chancellor's Office MESA Webpage](#)



[MESA Statewide](#)

MESA Allocation Table

| District | College | Base Award | Proportional Share Award |
|--------------------|---------------------------|------------|--------------------------|
| Allan Hancock | Allan Hancock College | \$280,000 | \$130,656 |
| Antelope Valley | Antelope Valley College | \$280,000 | \$130,656 |
| Barstow | Barstow Community College | \$280,000 | \$130,656 |
| Butte-Glenn | Butte College | \$280,000 | \$130,656 |
| Cabrillo | Cabrillo College | \$280,000 | \$130,656 |
| Cerritos | Cerritos College | \$280,000 | \$130,656 |
| Chabot-Las Positas | Chabot College | \$280,000 | \$130,656 |
| Chabot-Las Positas | Las Positas College | \$280,000 | \$130,656 |

| District | College | Base Award | Proportional Share Award |
|--------------------|----------------------------|------------|--------------------------|
| Coast | Coastline College | \$280,000 | \$130,656 |
| Coast | Golden West College | \$280,000 | \$130,680 |
| Coast | Orange Coast College | \$280,000 | \$130,656 |
| Compton | Compton College | \$280,000 | \$130,656 |
| Contra Costa | Contra Costa College | \$280,000 | \$130,656 |
| Contra Costa | Diablo Valley College | \$280,000 | \$130,656 |
| Contra Costa | Los Medanos College | \$280,000 | \$130,656 |
| Copper Mountain | Copper Mountain College | \$280,000 | \$130,656 |
| Desert | College of the Desert | \$280,000 | \$130,656 |
| El Camino | El Camino College | \$280,000 | \$130,656 |
| Foothill-De Anza | De Anza College | \$280,000 | \$130,656 |
| Foothill-De Anza | Foothill College | \$280,000 | \$130,656 |
| Gavilan | Gavilan College | \$280,000 | \$130,656 |
| Glendale | Glendale Community College | \$280,000 | \$130,656 |
| Grossmont-Cuyamaca | Grossmont College | \$280,000 | \$130,656 |
| Hartnell | Hartnell College | \$280,000 | \$130,656 |
| Imperial | Imperial Valley College | \$280,000 | \$130,656 |
| Kern | Bakersfield College | \$280,000 | \$130,656 |
| Kern | Porterville College | \$280,000 | \$130,656 |
| Long Beach | Long Beach City College | \$280,000 | \$130,656 |
| Los Angeles | East Los Angeles College | \$280,000 | \$130,656 |
| Los Angeles | Los Angeles City College | \$280,000 | \$130,656 |
| Los Angeles | Los Angeles Harbor College | \$280,000 | \$130,656 |

| District | College | Base Award | Proportional Share Award |
|---------------------|-------------------------------|------------|--------------------------|
| Los Angeles | Los Angeles Mission College | \$280,000 | \$130,656 |
| Los Angeles | Los Angeles Pierce College | \$280,000 | \$130,656 |
| Los Angeles | Los Angeles Southwest College | \$280,000 | \$130,656 |
| Los Angeles | Los Angeles Valley College | \$280,000 | \$130,656 |
| Los Rios | American River College | \$280,000 | \$130,656 |
| Los Rios | Cosumnes River College | \$280,000 | \$130,656 |
| Los Rios | Folsom Lake College | \$280,000 | \$130,656 |
| Los Rios | Sacramento City College | \$280,000 | \$130,656 |
| Marin | College of Marin | \$280,000 | \$130,656 |
| Mendocino-Lake | Mendocino College | \$280,000 | \$130,656 |
| Merced | Merced College | \$280,000 | \$130,656 |
| MiraCosta | MiraCosta College | \$280,000 | \$130,656 |
| Monterey Peninsula | Monterey Peninsula College | \$280,000 | \$130,656 |
| Mt. San Antonio | Mt. San Antonio College | \$280,000 | \$130,656 |
| Napa Valley | Napa Valley College | \$280,000 | \$130,656 |
| North Orange County | Cypress College | \$280,000 | \$130,656 |
| North Orange County | Fullerton College | \$280,000 | \$130,656 |
| Ohlone | Ohlone College | \$280,000 | \$130,656 |
| Pasadena Area | Pasadena City College | \$280,000 | \$130,656 |
| Peralta | College of Alameda | \$280,000 | \$130,656 |
| Peralta | Berkeley City College | \$280,000 | \$130,656 |
| Peralta | Laney College | \$280,000 | \$130,656 |
| Peralta | Merritt College | \$280,000 | \$130,656 |

| District | College | Base Award | Proportional Share Award |
|-----------------------------|-------------------------------|------------|--------------------------|
| Rancho Santiago | Santa Ana College | \$280,000 | \$130,656 |
| Rancho Santiago | Santiago Canyon College | \$280,000 | \$130,656 |
| Rio Hondo | Rio Hondo College | \$280,000 | \$130,656 |
| Riverside | Moreno Valley College | \$280,000 | \$130,656 |
| Riverside | Norco College | \$280,000 | \$130,656 |
| Riverside | Riverside City College | \$280,000 | \$130,656 |
| San Bernardino | Crafton Hills College | \$280,000 | \$130,656 |
| San Bernardino | San Bernardino Valley College | \$280,000 | \$130,656 |
| San Diego | San Diego City College | \$280,000 | \$130,656 |
| San Diego | San Diego Mesa College | \$280,000 | \$130,656 |
| San Diego | San Diego Miramar College | \$280,000 | \$130,656 |
| San Francisco | City College of San Francisco | \$280,000 | \$130,656 |
| San Joaquin Delta | San Joaquin Delta College | \$280,000 | \$130,656 |
| San José-Evergreen | San José City College | \$280,000 | \$130,656 |
| San Luis Obispo County | Cuesta College | \$280,000 | \$130,656 |
| San Mateo County | Cañada College | \$280,000 | \$130,656 |
| San Mateo County | College of San Mateo | \$280,000 | \$130,656 |
| San Mateo County | Skyline College | \$280,000 | \$130,656 |
| Santa Barbara | Santa Barbara City College | \$280,000 | \$130,656 |
| Santa Clarita | College of the Canyons | \$280,000 | \$130,656 |
| Santa Monica | Santa Monica | \$280,000 | \$130,656 |
| Sequoias | College of the Sequoias | \$280,000 | \$130,656 |
| Shasta-Tehama-Trinity Joint | Shasta College | \$280,000 | \$130,656 |

| District | College | Base Award | Proportional Share Award |
|---------------------|----------------------------|---------------------|--------------------------|
| Solano | Solano Community College | \$280,000 | \$130,656 |
| Sonoma County | Santa Rosa Junior College | \$280,000 | \$130,656 |
| South Orange County | Irvine Valley College | \$280,000 | \$130,656 |
| South Orange County | Saddleback College | \$280,000 | \$130,656 |
| Southwestern | Southwestern College | \$280,000 | \$130,656 |
| State Center | Clovis Community College | \$280,000 | \$130,656 |
| State Center | Reedley College | \$280,000 | \$130,656 |
| Ventura County | Moorpark College | \$280,000 | \$130,656 |
| Ventura County | Oxnard College | \$280,000 | \$130,656 |
| Ventura County | Ventura College | \$280,000 | \$130,656 |
| Victor Valley | Victor Valley College | \$280,000 | \$130,656 |
| West Hills | Coalinga College | \$280,000 | \$130,656 |
| West Hills | Lemoore College | \$280,000 | \$130,656 |
| West Kern | Taft College | \$280,000 | \$130,656 |
| West Valley-Mission | Mission College | \$280,000 | \$130,656 |
| West Valley-Mission | West Valley College | \$280,000 | \$130,656 |
| Yosemite | Modesto Junior College | \$280,000 | \$130,656 |
| Yuba | Woodland Community College | \$280,000 | \$130,656 |
| Yuba | Yuba College | \$280,000 | \$130,656 |
| Total | | \$26,880,000 | \$12,543,000 |

MENTAL HEALTH PROGRAM

Total Allocation

\$32,466,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The funding allocation formula stipulates a base amount of \$100,000 for each college, an increase from last year's base of \$65,000. The remaining appropriation, totaling \$20,966,000, is distributed to the colleges (excludes Calbright) based on the following criteria:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The legislative intent for the mental health funds is to provide and expand mental health resources for students.

Spending Guidelines

Mental health support services, include but are not limited to:

- Engaging in student-centered design to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis/acute treatment, post-acute care, and recovery;
- Hiring permanent staff to expand mental health resources ensures that students receive timely, continuous care, fostering their overall well-being and academic achievement;
- Providing campus-based training to faculty, staff, and students regarding early identification, intervention, and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services;

- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments, or community-based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;
- Leveraging other community-based mental health resources, where available.

Reporting Requirements

The year-end report is due Sept. 15, 2026 via NOVA.

Contact

For questions, please contact Jackie Alvarez at JAlvarez@CCCCO.edu.

Additional Resources



[California Community
Colleges Health & Wellness
Website](#)

Mental Health Program Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$272,775 |
| Antelope Valley | Antelope Valley College | \$306,403 |
| Barstow | Barstow Community College | \$161,098 |
| Butte-Glenn | Butte College | \$247,859 |
| Cabrillo | Cabrillo College | \$238,047 |
| Cerritos | Cerritos College | \$457,306 |
| Chabot-Las Positas | Chabot College | \$263,647 |
| Chabot-Las Positas | Las Positas College | \$192,340 |
| Chaffey | Chaffey College | \$404,425 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Citrus | Citrus College | \$255,385 |
| Coast | Coastline College | \$225,675 |
| Coast | Golden West College | \$262,443 |
| Coast | Orange Coast College | \$325,921 |
| Compton | Compton College | \$169,412 |
| Contra Costa | Contra Costa College | \$192,242 |
| Contra Costa | Diablo Valley College | \$313,760 |
| Contra Costa | Los Medanos College | \$217,976 |
| Copper Mountain | Copper Mountain College | \$ 125,516 |
| Desert | College of the Desert | \$274,398 |
| El Camino | El Camino College | \$427,161 |
| Feather River | Feather River College | \$123,827 |
| Foothill-De Anza | De Anza College | \$330,987 |
| Foothill-De Anza | Foothill College | \$289,132 |
| Gavilan | Gavilan College | \$197,061 |
| Glendale | Glendale Community College | \$333,152 |
| Grossmont-Cuyamaca | Cuyamaca College | \$226,228 |
| Grossmont-Cuyamaca | Grossmont College | \$285,212 |
| Hartnell | Hartnell College | \$241,855 |
| Imperial | Imperial Valley College | \$242,470 |
| Kern | Bakersfield College | \$542,079 |
| Kern | Cerro Coso Community College | \$175,138 |
| Kern | Porterville College | \$168,493 |

| District | College | Allocation |
|-----------------|-------------------------------------|------------|
| Lake Tahoe | Lake Tahoe Community College | \$176,976 |
| Lassen | Lassen College | \$125,909 |
| Long Beach | Long Beach City College | \$513,012 |
| Los Angeles | East Los Angeles College | \$647,381 |
| Los Angeles | Los Angeles City College | \$360,869 |
| Los Angeles | Los Angeles Harbor College | \$232,780 |
| Los Angeles | Los Angeles Mission College | \$266,550 |
| Los Angeles | Los Angeles Pierce College | \$361,141 |
| Los Angeles | Los Angeles Southwest College | \$195,831 |
| Los Angeles | Los Angeles Trade-Technical College | \$315,962 |
| Los Angeles | Los Angeles Valley College | \$357,124 |
| Los Angeles | West Los Angeles College | \$252,241 |
| Los Rios | American River College | \$515,460 |
| Los Rios | Cosumnes River College | \$313,742 |
| Los Rios | Folsom Lake College | \$232,831 |
| Los Rios | Sacramento City College | \$375,915 |
| Marin | College of Marin | \$175,294 |
| Mendocino | Mendocino College | \$167,918 |
| Merced | Merced College | \$286,198 |
| MiraCosta | MiraCosta College | \$278,402 |
| Monterey | Monterey Peninsula College | \$198,104 |
| Mt. San Antonio | Mt. San Antonio College | \$687,821 |

| District | College | Allocation |
|-----------------|-------------------------------|------------|
| Mt. San Jacinto | Mt. San Jacinto College | \$374,416 |
| Napa Valley | Napa Valley College | \$153,036 |
| North Orange | Cypress College | \$297,834 |
| North Orange | Fullerton College | \$432,454 |
| Ohlone | Ohlone College | \$220,872 |
| Palo Verde | Palo Verde College | \$143,599 |
| Palomar | Palomar College | \$352,370 |
| Pasadena | Pasadena City College | \$473,934 |
| Peralta | Berkeley City College | \$198,189 |
| Peralta | College of Alameda | \$187,079 |
| Peralta | Laney College | \$248,137 |
| Peralta | Merritt College | \$201,523 |
| Rancho Santiago | Santa Ana College | \$529,895 |
| Rancho Santiago | Santiago Canyon College | \$281,173 |
| Redwoods | College of the Redwoods | \$171,026 |
| Rio Hondo | Rio Hondo College | \$386,534 |
| Riverside | Moreno Valley College | \$247,537 |
| Riverside | Norco College | \$237,532 |
| Riverside | Riverside City College | \$413,529 |
| San Bernardino | Crafton Hills College | \$175,824 |
| San Bernardino | San Bernardino Valley College | \$281,146 |
| San Diego | San Diego City College | \$463,180 |
| San Diego | San Diego Mesa College | \$349,889 |

| District | College | Allocation |
|-----------------------|-------------------------------|------------|
| San Diego | San Diego Miramar College | \$279,327 |
| San Francisco | City College of San Francisco | \$402,992 |
| San Joaquin Delta | San Joaquin Delta College | \$368,313 |
| San José-Evergreen | Evergreen Valley College | \$226,126 |
| San José-Evergreen | San José City College | \$220,630 |
| San Luis Obispo | Cuesta College | \$242,232 |
| San Mateo | Cañada College | \$180,176 |
| San Mateo | College of San Mateo | \$214,046 |
| San Mateo | Skyline College | \$228,357 |
| Santa Barbara | Santa Barbara City | \$310,020 |
| Santa Clarita | College of the Canyons | \$391,213 |
| Santa Monica | Santa Monica College | \$432,351 |
| Sequoias | College of the Sequoias | \$296,530 |
| Shasta-Tehama-Trinity | Shasta College | \$234,547 |
| Sierra | Sierra College | \$334,889 |
| Siskiyou | College of the Siskiyou | \$126,440 |
| Solano | Solano Community College | \$219,020 |
| Sonoma | Santa Rosa Junior College | \$353,303 |
| South Orange County | Irvine Valley College | \$291,441 |
| South Orange County | Saddleback College | \$408,869 |
| Southwestern | Southwestern College | \$398,022 |
| State Center | Clovis Community College | \$229,126 |
| State Center | Fresno City College | \$489,315 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| State Center | Madera Community College | \$188,457 |
| State Center | Reedley College | \$235,691 |
| Ventura | Moorpark College | \$283,327 |
| Ventura | Oxnard College | \$216,119 |
| Ventura | Ventura College | \$264,351 |
| Victor Valley | Victor Valley College | \$325,080 |
| West Hills | Coalinga College | \$148,925 |
| West Hills | Lemoore College | \$172,714 |
| West Kern | Taft College | \$169,556 |
| West Valley-Mission | Mission College | \$197,905 |
| West Valley-Mission | West Valley College | \$207,996 |
| Yosemite | Columbia College | \$136,506 |
| Yosemite | Modesto Junior College | \$349,691 |
| Yuba | Woodland Community College | \$158,403 |
| Yuba | Yuba College | \$186,402 |
| Total | | \$32,466,000 |

MIDDLE COLLEGE HIGH SCHOOL (MCHS)

Total Allocation

\$5,537,140 – 3-year grant

Total allocation includes unexpended funds for 2016–17, 2018–19, 2023–24, and 2024–25 program allocation and projected 2025–26 program allocation (contingent on funding as provided in the California State Budget Act for that specific year).

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The State Budget Act program allocation is disbursed to participating colleges as a grant. Grantees are to be awarded a proportional shared amount based on the number of college participants who were previously certified to continue their MCHS.

Based on the above formula, college allocations remain consistent with the 2024–25 allocations and are contingent on funding as provided in the California State Budget Act for 2025–26.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Aligned with the Vision 2030 goals, the MCHS grant will support equity in success, equity in access and equity in support; reduce high school dropout rates by improving academic performance; improve graduation rates of at-risk high school students who are performing below their academic potential; enroll students in courses required for a high school diploma and/or courses applicable towards an Associate Arts (AA)/Associate Science (AS) degree and/or AA-Transfer/AS-Transfer and/or vocational certificate and/or transfer preparation.

Spending Guidelines

Funds should be used to support students as described in the above Purpose of Funds section. Grantees are allowed to allocate up to 4% of the annual award amount for indirect costs. Funds cannot be used for Capital Outlay construction costs; remodeling or lease of facilities; student financial aid; or activities prohibited by California Code of Regulations, Title 5; California Education Code and local board policies.

Reporting Requirements

1. Submit annual reporting through the NOVA platform.

2. Vision-Aligned Reporting (VAR) is due annually by Dec. 15. Coordinate submission dates with college VAR implementation lead.
3. Submit data through the Chancellor’s Office Management Information System using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term.

Contact

For questions, please contact Devin Rodriguez at MiddleCollege@CCCCO.edu or (916) 322-4238.

Additional Resources



[Middle College High School Webpage](#)

MCHS Allocation Table*

| District | College | Allocation |
|--------------------|-------------------------------|------------|
| Contra Costa | Contra Costa College | \$131,142 |
| Grossmont-Cuyamaca | Grossmont College | \$131,142 |
| Los Rios | American River College | \$131,142 |
| Los Angeles | Los Angeles Harbor College | \$131,142 |
| Peralta | Laney College | \$131,142 |
| Riverside | Norco College | \$131,142 |
| San Bernardino | San Bernardino Valley College | \$131,142 |
| San Diego | San Diego City College | \$131,142 |
| San Joaquin Delta | San Joaquin Delta College | \$131,142 |
| Santa Clarita | College of the Canyons | \$131,142 |
| State Center | Fresno City College | \$131,142 |
| State Center | Reedley College | \$131,142 |

| District | College | Allocation |
|---------------------|-----------------|--------------------|
| West Hills | Lemoore College | \$131,142 |
| West Valley-Mission | Mission College | \$131,142 |
| Total | | \$1,835,988 |

*Table subject to change

NEXTUP

2025–26 Total Allocation

\$54,110,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

College allocations include a base amount plus \$4,250 per student served and a 70% minimum guarantee applied based on prior year's allocation, if the prior year allocation is greater than the allocation based on formula. The per college incremental base is aligned with the number of students served:

- 1–60: \$75,000
- 61–90: \$100,000
- 91–120: \$125,000
- 121+: \$150,000

Based on the above formula, college allocations remain relatively consistent with the 2024–25 allocations with adjustments based on the number of students served at each college.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The NextUp program aims to increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per [Education Code 79220–79228](#), to provide services to eligible current and former foster youth.

Spending Guidelines

Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living, and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400–56416](#).

Reporting Requirements

Each term colleges are required to flag students receiving NextUp services and support using the [SG11 data element](#) for submission into the Chancellor’s Office Management Information System (MIS). For 2026–27 NextUp allocations, the Chancellor’s Office will be using 2024–25 SG11 data to run program allocations in the funding formula. **Errors, inaccurate, or delayed reporting could impact future NextUp community college program allocations.**

Colleges are also required to report on the [SG03 data element](#) and properly code foster youth community college students.

In addition, future allocations may be affected for failure to submit required final expenditure reports by Sept. 15, 2026.

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

| Reporting Deadline | Reporting Type | Activity Period |
|---|---|--|
| Term data for categorical allocation purposes is the first Monday in August (by 5 p.m.) | Annual MIS Reporting (refer to the NextUp Data Element for details) | Deadline for districts to submit MIS end-of-term data or revised 2024–25 MIS data for use in 2026–27 allocations MIS Data Submission Timeline 2024–25 |
| Sept. 15, 2026 | 2025–26 NextUp Final Expenditure Report due in NOVA | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Thalia Marroquin at TMarroquin@CCCCO.edu.

Additional Resources



[Chancellor’s Office NextUp Website](#)



[NextUp Education Code Sections 79220–79228](#)



[Guidance Memo: 2022–23 NextUp Education Code Updates to Expand Eligibility for Students](#)

2025–26 NextUp Program Allocation Table

| District | College | Final Allocation |
|--------------------|---------------------------|------------------|
| Allan Hancock | Allan Hancock College | \$523,034 |
| Antelope Valley | Antelope Valley College | - |
| Barstow | Barstow Community College | \$437,840 |
| Butte-Glenn | Butte College | \$817,794 |
| Cabrillo | Cabrillo College | \$299,476 |
| Cerritos | Cerritos College | \$1,240,145 |
| Chabot-Las Positas | Chabot College | \$578,053 |
| Chabot-Las Positas | Las Positas College | \$210,667 |
| Chaffey | Chaffey College | \$529,165 |
| Citrus | Citrus College | \$387,677 |
| Coast | Coastline College | \$136,309 |
| Coast | Golden West College | \$166,964 |
| Coast | Orange Coast College | \$614,997 |
| Compton | Compton College | \$295,713 |
| Contra Costa | Contra Costa College | \$228,012 |
| Contra Costa | Diablo Valley College | \$503,980 |
| Contra Costa | Los Medanos College | \$377,967 |
| Copper Mountain | Copper Mountain College | \$139,449 |
| Desert | College of the Desert | \$382,168 |
| El Camino | El Camino College | \$460,606 |
| Feather River | Feather River College | \$99,524 |
| Foothill-De Anza | De Anza College | \$828,132 |
| Foothill-De Anza | Foothill College | \$815,227 |

| District | College | Final Allocation |
|--------------------|-------------------------------------|------------------|
| Gavilan | Gavilan College | \$203,749 |
| Glendale | Glendale Community College | \$179,226 |
| Grossmont-Cuyamaca | Cuyamaca College | \$234,404 |
| Grossmont-Cuyamaca | Grossmont College | \$553,688 |
| Hartnell | Hartnell College | \$234,404 |
| Imperial | Imperial Valley College | \$1,603,029 |
| Kern | Bakersfield College | \$977,674 |
| Kern | Cerro Coso Community College | \$185,357 |
| Kern | Porterville College | \$246,666 |
| Lake Tahoe | Lake Tahoe Community College | \$154,702 |
| Lassen | Lassen College | \$404,593 |
| Long Beach | Long Beach City College | \$811,663 |
| Los Angeles | East Los Angeles College | \$447,958 |
| Los Angeles | Los Angeles City College | \$412,201 |
| Los Angeles | Los Angeles Harbor College | \$418,332 |
| Los Angeles | Los Angeles Mission College | \$363,153 |
| Los Angeles | Los Angeles Pierce College | \$553,688 |
| Los Angeles | Los Angeles Southwest College | \$363,153 |
| Los Angeles | Los Angeles Trade-Technical College | \$486,248 |
| Los Angeles | Los Angeles Valley College | \$387,677 |
| Los Angeles | West Los Angeles College | \$442,855 |
| Los Rios | American River College | \$421,837 |
| Los Rios | Cosumnes River College | \$277,320 |

| District | College | Final Allocation |
|-----------------|----------------------------|------------------|
| Los Rios | Folsom Lake College | \$ 179,226 |
| Los Rios | Sacramento City College | \$410,368 |
| Marin | College of Marin | \$226,636 |
| Mendocino-Lake | Mendocino College | \$111,117 |
| Merced | Merced College | \$848,449 |
| MiraCosta | MiraCosta College | \$289,582 |
| Monterey | Monterey Peninsula College | \$275,140 |
| Mt. San Antonio | Mt. San Antonio College | \$1,536,312 |
| Mt. San Jacinto | Mt. San Jacinto College | \$219,512 |
| Napa Valley | Napa Valley College | \$146,123 |
| North Orange | Cypress College | \$216,011 |
| North Orange | Fullerton College | \$374,226 |
| Ohlone | Ohlone College | \$154,335 |
| Palo Verde | Palo Verde College | \$117,916 |
| Palomar | Palomar College | \$1,093,911 |
| Pasadena | Pasadena City College | \$1,045,115 |
| Peralta | Berkeley City College | \$179,226 |
| Peralta | College of Alameda | \$277,320 |
| Peralta | Laney College | \$381,546 |
| Peralta | Merritt College | \$222,142 |
| Rancho Santiago | Santa Ana College | \$562,860 |
| Rancho Santiago | Santiago Canyon College | \$393,490 |
| Redwoods | College of the Redwoods | \$191,488 |
| Rio Hondo | Rio Hondo College | \$947,020 |

| District | College | Final Allocation |
|-----------------------|-------------------------------|------------------|
| Riverside | Moreno Valley College | \$738,092 |
| Riverside | Norco College | \$682,914 |
| Riverside | Riverside City College | \$2,038,324 |
| San Bernardino | Crafton Hills College | \$166,964 |
| San Bernardino | San Bernardino Valley College | \$486,248 |
| San Diego | San Diego City College | \$608,867 |
| San Diego | San Diego Mesa College | \$350,891 |
| San Diego | San Diego Miramar College | \$271,190 |
| San Francisco | City College of San Francisco | \$967,482 |
| San Joaquin Delta | San Joaquin Delta College | \$399,939 |
| San José-Evergreen | Evergreen Valley College | \$214,610 |
| San José-Evergreen | San José City College | \$412,201 |
| San Luis Obispo | Cuesta College | \$601,750 |
| San Mateo | Cañada College | \$128,257 |
| San Mateo | College of San Mateo | \$171,116 |
| San Mateo | Skyline College | \$191,664 |
| Santa Barbara | Santa Barbara City | \$514,408 |
| Santa Clarita | College of the Canyons | \$399,939 |
| Santa Monica | Santa Monica College | \$762,991 |
| Sequoias | College of the Sequoias | \$811,663 |
| Shasta-Tehama-Trinity | Shasta College | \$922,496 |
| Sierra | Sierra College | \$738,092 |
| Siskiyou | College of the Siskiyou | \$170,918 |
| Solano | Solano Community College | \$475,732 |

| District | College | Final Allocation |
|---------------------|----------------------------|---------------------|
| Sonoma | Santa Rosa Junior College | \$418,332 |
| South Orange | Irvine Valley College | \$403,509 |
| South Orange | Saddleback College | \$833,729 |
| Southwestern | Southwestern College | \$624,490 |
| State Center | Clovis Community College | \$350,891 |
| State Center | Fresno City College | \$1,431,363 |
| State Center | Madera Community College | \$473,986 |
| State Center | Reedley College | \$596,605 |
| Ventura | Moorpark College | \$448,106 |
| Ventura | Oxnard College | \$328,058 |
| Ventura | Ventura College | - |
| Victor Valley | Victor Valley College | \$1,155,471 |
| West Hills | Coalinga College | \$79,755 |
| West Hills | Lemoore College | \$173,095 |
| West Kern | Taft College | \$194,725 |
| West Valley-Mission | Mission College | \$203,749 |
| West Valley-Mission | West Valley College | \$234,404 |
| Yosemite | Columbia College | \$347,549 |
| Yosemite | Modesto Junior College | \$930,042 |
| Yuba | Woodland Community College | \$130,178 |
| Yuba | Yuba College | \$148,568 |
| Total | | \$53,568,900 |

NURSING ENROLLMENT GROWTH AND RETENTION PROGRAM GRANT

Total Allocation

\$12,976,660 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The 2025–26 allocation amounts are determined by the following metrics:

- **Students Served:** Total number of ADN students served.
- **Retention Rate:** Overall retention rate of the program.
- **Completion Rate:** Percentage of students who completed an ADN program.
- **NCLEX First-Time Pass Rate:** Percentage of students who passed their NCLEX exam on first attempt.
- **Percentage of Fiscal Reports Completed:** Number of fiscal reports completed for 2023–24.
- **Percentage of 2023–24 Funds Expended:** Percentage of funds expended for 2023–24.
- **Located in a High-Needs Area:** Programs identified in an underserved nursing area or region based on this [high-needs map](#).

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The grant is intended to supplement the activities of the college's ADN program.

Spending Guidelines

Per [Education Code Section 78261\(d\)](#), funds may be used for all of the following activities:

- Increasing annual student admission in nursing programs.
- Enhancing student services to reduce attrition and increase completion, including providing supportive services to enrolled nursing students. See memo [WED 25-37](#) for details on what qualifies as supportive services.
- Offer pre-entry coursework and provide diagnostic assessments to prospective nursing students.

Reporting Requirements

Grantees are required to submit reports in the Chancellor’s Office NOVA system on a semi-annual basis, and funds must be expended or encumbered by the end of each activity period. Failure to submit bi-annual reports and/or expenditures less than 50% by July 31, 2026, could result in reduction of funding. Refer to the timeline below for fiscal report due dates. The Chancellor’s Office reserves the right to delay distribution of funds until colleges are up to date on previous fiscal reports. Refer to memo [WED 25-37](#) for additional information.

| NOVA Deadline | Reporting Type | Activity Period |
|---------------|------------------------------------|------------------------------|
| July 31, 2026 | Expenditure and Progress Report #2 | Jan. 1, 2026–June 30, 2026 |
| Jan. 31, 2027 | Expenditure and Progress Report #3 | July 1, 2026–Dec. 31, 2026 |
| July 31, 2027 | Expenditure and Progress Report #4 | Jan. 1, 2027–June 30, 2027 |
| Aug. 31, 2027 | Final Report | Final report of expenditures |

Contact

For questions, please contact Jennifer Xiong-Moua at NursingApps@CCCCO.edu.

Additional Resources



[Guidance Memo WED 25-37: Nursing Enrollment Growth and Retention Grant Allocation](#)



[California Nursing Shortage High-Needs Map](#)

2025–26 Nursing Enrollment Growth and Retention Allocation Table

| Region | College | Allocation |
|----------|-------------------------------|------------|
| Bay Area | Cabrillo College | \$155,040 |
| Bay Area | Chabot College | \$81,263 |
| Bay Area | City College of San Francisco | \$244,488 |
| Bay Area | College of Marin | \$83,455 |

| Region | College | Allocation |
|----------------------------|----------------------------|------------|
| Bay Area | College of San Mateo | \$116,094 |
| Bay Area | Contra Costa College | \$78,877 |
| Bay Area | De Anza College | \$112,941 |
| Bay Area | Evergreen Valley College | \$145,752 |
| Bay Area | Gavilan College | \$90,618 |
| Bay Area | Hartnell College | \$131,784 |
| Bay Area | Los Medanos College | \$133,674 |
| Bay Area | Merritt College | \$68,178 |
| Bay Area | Mission College | \$86,130 |
| Bay Area | Monterey Peninsula College | \$114,586 |
| Bay Area | Napa Valley College | \$85,869 |
| Bay Area | Ohlone College | \$93,658 |
| Bay Area | Santa Rosa Junior College | \$265,825 |
| Bay Area | Solano Community College | \$129,089 |
| Central Valley/Mother Lode | Bakersfield College | \$369,690 |
| Central Valley/Mother Lode | College of the Sequoias | \$263,568 |
| Central Valley/Mother Lode | Fresno City College | \$394,999 |
| Central Valley/Mother Lode | Lemoore College | \$131,784 |
| Central Valley/Mother Lode | Madera Community College | \$37,872 |
| Central Valley/Mother Lode | Merced College | \$155,514 |
| Central Valley/Mother Lode | Modesto Junior College | \$204,017 |
| Central Valley/Mother Lode | Porterville College | \$65,264 |
| Central Valley/Mother Lode | San Joaquin Delta College | \$249,206 |
| Inland Empire/Desert | Chaffey College | \$150,129 |

| Region | College | Allocation |
|----------------------|-------------------------------------|------------|
| Inland Empire/Desert | College of the Desert | \$185,251 |
| Inland Empire/Desert | Copper Mountain College | \$71,853 |
| Inland Empire/Desert | Mt. San Jacinto College | \$163,885 |
| Inland Empire/Desert | Palo Verde | \$34,926 |
| Inland Empire/Desert | Riverside City College | \$549,151 |
| Inland Empire/Desert | San Bernardino Valley College | \$152,195 |
| Inland Empire/Desert | Victor Valley College | \$153,639 |
| Los Angeles | Cerritos College | \$148,267 |
| Los Angeles | Citrus College | \$71,366 |
| Los Angeles | Compton College | \$134,586 |
| Los Angeles | East Los Angeles College | \$90,713 |
| Los Angeles | El Camino College | \$146,787 |
| Los Angeles | Glendale Community College | \$133,059 |
| Los Angeles | Long Beach City College | \$155,638 |
| Los Angeles | Los Angeles City College | \$232,560 |
| Los Angeles | Los Angeles Harbor College | \$104,741 |
| Los Angeles | Los Angeles Pierce College | \$193,234 |
| Los Angeles | Los Angeles Southwest College | \$132,912 |
| Los Angeles | Los Angeles Trade-Technical College | \$180,975 |
| Los Angeles | Los Angeles Valley College | \$162,081 |
| Los Angeles | Mt. San Antonio College | \$248,076 |
| Los Angeles | Pasadena City College | \$221,195 |
| Los Angeles | Rio Hondo College | \$141,865 |
| Los Angeles | Santa Monica College | \$154,189 |

| Region | College | Allocation |
|---------------------|-------------------------|------------|
| North/Far North | American River College | \$179,031 |
| North/Far North | Butte College | \$240,343 |
| North/Far North | College of the Redwoods | \$232,560 |
| North/Far North | Lassen College | \$226,246 |
| North/Far North | Mendocino College | \$106,302 |
| North/Far North | Sacramento City College | \$128,780 |
| North/Far North | Shasta College | \$205,261 |
| North/Far North | Sierra College | \$80,574 |
| North/Far North | Yuba College | \$126,435 |
| Orange County | Cypress College | \$134,322 |
| Orange County | Golden West College | \$220,697 |
| Orange County | Saddleback College | \$311,598 |
| Orange County | Santa Ana College | \$322,189 |
| San Diego/Imperial | Grossmont College | \$159,934 |
| San Diego/Imperial | Imperial Valley College | \$177,661 |
| San Diego/Imperial | MiraCosta College | \$149,649 |
| San Diego/Imperial | Palomar College | \$137,202 |
| San Diego/Imperial | San Diego City College | \$141,954 |
| San Diego/Imperial | Southwestern College | \$131,784 |
| South Central Coast | Allan Hancock College | \$155,040 |
| South Central Coast | Antelope Valley College | \$245,605 |
| South Central Coast | College of the Canyons | \$217,264 |
| South Central Coast | Cuesta College | \$197,676 |
| South Central Coast | Moorpark College | \$158,392 |

| Region | College | Allocation |
|---------------------|----------------------------|---------------------|
| South Central Coast | Santa Barbara City College | \$155,638 |
| South Central Coast | Ventura College | \$232,015 |
| Total | | \$12,976,660 |

PART-TIME FACULTY COMPENSATION

Total Allocation

\$26,542,000

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

Funds are allocated to all districts based on a pro rata share of the prior year total full-time equivalent students (FTES). Each district qualifying as a small college district receives a \$50,000 base allocation. The remaining funds are allocated to all districts, including small college districts, based on a pro rata share of prior year total FTES. Funds do not revert and there is no deadline to expend or encumber.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The Budget Act specifies that funds be used to make part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining.

Spending Guidelines

Funds are to be spent on part-time faculty salaries. However, if a district achieves parity, its allocation may be used for any other educational purpose.

Reporting Requirements

Whenever a labor contract is settled that covers part-time faculty, districts must report to the Chancellor's Office, on the 311Q- Quarterly Financial Status Update, whether parity has been achieved.

Contact

For questions, please contact Rafael Artiga Meza at (916) 323-6899 or RArtiga@CCCCO.edu or Erick Ramirez at (916) 322-7989 or ERamirez@CCCCO.edu.

Additional Resources



[Part-Time Faculty Compensation Webpage](#)

2025–26 Part-Time Faculty Compensation

| District | Total Resident FTES | Base Allocation for Small Colleges | Allocation Based on Share of FTES | Total |
|--|---------------------|------------------------------------|-----------------------------------|-----------|
| Allan Hancock Joint Community College District | 8,370 | \$50,000 | \$194,417 | \$244,417 |
| Antelope Valley Community College District | 10,765 | - | \$250,065 | \$250,065 |
| Barstow Community College District | 2,702 | \$50,000 | \$62,774 | \$112,774 |
| Butte-Glenn Community College District | 10,383 | - | \$241,188 | \$241,188 |
| Cabrillo Community College District | 9,911 | \$50,000 | \$230,231 | \$280,231 |
| Cerritos Community College District | 16,374 | - | \$380,362 | \$380,362 |
| Chabot-Las Positas Community College District | 15,124 | - | \$351,323 | \$351,323 |
| Chaffey Community College District | 16,641 | - | \$386,558 | \$386,558 |
| Citrus Community College District | 9,656 | \$50,000 | \$224,300 | \$274,300 |
| Coast Community College District | 26,148 | - | \$607,390 | \$607,390 |
| Compton Community College District | 5,980 | \$50,000 | \$138,915 | \$188,915 |
| Contra Costa Community College District | 22,804 | - | \$529,705 | \$529,705 |
| Copper Mountain Community College District | 1,406 | \$50,000 | \$32,651 | \$82,651 |

| District | Total Resident FTES | Base Allocation for Small Colleges | Allocation Based on Share of FTES | Total |
|---|---------------------|------------------------------------|-----------------------------------|-------------|
| Desert Community College District | 10,200 | - | \$236,938 | \$236,938 |
| El Camino Community College District | 19,053 | - | \$442,591 | \$442,591 |
| Feather River Community College District | 1,733 | \$50,000 | \$40,263 | \$90,263 |
| Foothill-De Anza Community College District | 22,487 | - | \$522,361 | \$522,361 |
| Gavilan Community College District | 5,003 | \$50,000 | \$116,224 | \$166,224 |
| Glendale Community College District | 13,837 | - | \$321,432 | \$321,432 |
| Grossmont-Cuyamaca Community College District | 16,230 | - | \$377,010 | \$377,010 |
| Hartnell Community College District | 8,222 | \$50,000 | \$190,987 | \$240,987 |
| Imperial Community College District | 7,500 | \$50,000 | \$174,218 | \$224,218 |
| Kern Community College District | 27,105 | - | \$629,618 | \$629,618 |
| Lake Tahoe Community College District | 2,349 | \$50,000 | \$54,572 | \$104,572 |
| Lassen Community College District | 1,790 | \$50,000 | \$41,590 | \$91,590 |
| Long Beach Community College District | 20,324 | - | \$472,101 | \$472,101 |
| Los Angeles Community College District | 89,746 | - | \$2,084,724 | \$2,084,725 |
| Los Rios Community College District | 45,000 | - | \$1,045,309 | \$1,045,309 |
| Marin Community College District | 3,581 | \$50,000 | \$83,187 | \$133,187 |
| Mendocino-Lake Community College District | 3,230 | \$50,000 | \$75,040 | \$125,040 |

| District | Total Resident FTES | Base Allocation for Small Colleges | Allocation Based on Share of FTES | Total |
|--|---------------------|------------------------------------|-----------------------------------|-----------|
| Merced Community College District | 10,360 | - | \$240,643 | \$240,643 |
| MiraCosta Community College District | 9,471 | \$50,000 | \$220,000 | \$270,000 |
| Monterey Peninsula Community College District | 6,004 | \$50,000 | \$139,475 | \$189,475 |
| Mt. San Antonio Community College District | 35,206 | - | \$817,796 | \$817,796 |
| Mt. San Jacinto Community College District | 13,868 | - | \$322,130 | \$322,130 |
| Napa Valley Community College District | 3,237 | \$50,000 | \$75,184 | \$125,184 |
| North Orange County Community College District | 31,277 | - | \$726,545 | \$726,545 |
| Ohlone Community College District | 7,042 | \$50,000 | \$163,584 | \$213,584 |
| Palo Verde Community College District | 2,646 | \$50,000 | \$61,475 | \$111,475 |
| Palomar Community College District | 14,615 | - | \$339,497 | \$339,497 |
| Pasadena Area Community College District | 22,403 | - | \$520,402 | \$520,402 |
| Peralta Community College District | 12,845 | - | \$298,371 | \$298,371 |
| Rancho Santiago Community College District | 31,099 | - | \$722,412 | \$722,412 |
| Redwoods Community College District | 3,862 | \$50,000 | \$89,708 | \$139,708 |
| Rio Hondo Community College District | 11,098 | - | \$257,788 | \$257,788 |
| Riverside Community College District | 32,091 | - | \$745,434 | \$745,434 |

| District | Total Resident FTES | Base Allocation for Small Colleges | Allocation Based on Share of FTES | Total |
|---|---------------------|------------------------------------|-----------------------------------|-----------|
| San Bernardino Community College District | 16,179 | - | \$375,817 | \$375,817 |
| San Diego Community College District | 38,534 | - | \$895,117 | \$895,117 |
| San Francisco Community College District | 15,065 | - | \$349,948 | \$349,948 |
| San Joaquin Delta Community College District | 14,620 | - | \$339,603 | \$339,603 |
| San José-Evergreen Community College District | 9,869 | \$50,000 | \$229,246 | \$279,246 |
| San Luis Obispo County Community College District | 7,377 | \$50,000 | \$171,370 | \$221,370 |
| San Mateo County Community College District | 14,664 | - | \$340,637 | \$340,637 |
| Santa Barbara Community College District | 11,778 | - | \$273,588 | \$273,588 |
| Santa Clarita Community College District | 15,080 | - | \$350,297 | \$350,297 |
| Santa Monica Community College District | 18,341 | - | \$426,036 | \$426,036 |
| Sequoias Community College District | 10,973 | - | \$254,883 | \$254,883 |
| Shasta-Tehama-Trinity Community College District | 7,113 | \$50,000 | \$165,228 | \$215,228 |
| Sierra Joint Community College District | 14,309 | - | \$332,393 | \$332,393 |
| Siskiyou Joint Community College District | 1,652 | \$50,000 | \$38,370 | \$88,370 |
| Solano County Community College District | 7,137 | \$50,000 | \$165,779 | \$215,779 |

| District | Total Resident FTES | Base Allocation for Small Colleges | Allocation Based on Share of FTES | Total |
|--|---------------------|------------------------------------|-----------------------------------|---------------------|
| Sonoma County Junior College District | 14,916 | - | \$346,485 | \$346,485 |
| South Orange County Community College District | 29,488 | - | \$684,972 | \$684,972 |
| Southwestern Community College District | 16,801 | - | \$390,281 | \$390,281 |
| State Center Community College District | 35,825 | - | \$832,185 | \$832,185 |
| Ventura County Community College District | 25,034 | - | \$581,523 | \$581,523 |
| Victor Valley Community College District | 13,363 | - | \$310,399 | \$310,399 |
| West Hills Community College District | 5,831 | \$50,000 | \$135,449 | \$185,449 |
| West Kern Community College District | 1,884 | \$50,000 | \$43,766 | \$93,766 |
| West Valley-Mission Community College District | 12,114 | - | \$281,403 | \$281,403 |
| Yosemite Community College District | 16,635 | - | \$386,411 | \$386,411 |
| Yuba Community College District | 6,988 | \$50,000 | \$162,325 | \$212,325 |
| Statewide Total | 1,082,350 | \$1,400,000 | \$25,141,999 | \$26,542,000 |

PART-TIME FACULTY HEALTH INSURANCE

2025–26 Total Allocation

\$200,490,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Health Insurance Program provides reimbursements to districts that establish a part-time faculty health insurance program. The first portion of the reimbursement allocation covers up to 50% of the districts' costs of the individual premiums paid to the health insurance coverage of participating part-time faculty, multidistrict part-time faculty, and their dependents. After the initial allocation of up to 50% of costs, any remaining funds will be allocated to districts who meet the criteria for up to 100% reimbursement listed in the 2025–26 Spending Guidelines section below. In any year where funds provided in the budget are insufficient to cover the total cost of all claims submitted, each district will receive a proportionate share of the available funds. Any funds remaining after all participating district claims have been reimbursed revert to the State general fund each year.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

This program was established with [Education Code sections 87860–87868](#) for the purpose of providing a state incentive program to encourage community college districts to offer health insurance to part-time faculty.

Spending Guidelines

The program does not cover the cost of dental or vision premiums. Districts that establish a program must negotiate with the exclusive bargaining representative the share of the premium payments not covered by the state.

For this program, the following definitions apply:

- Part-Time Faculty are those with assignments equal to or greater than 40% of a full-time assignment.
- Multidistrict part-time faculty are those with total teaching assignments at two or more community college districts equal to or greater than 40% of a full-time assignment.

Districts can receive reimbursement for up to 100% of the total cost of health insurance provided to part-time faculty, multi-district part-time faculty, and their dependents, up to the total cost of the individual premiums paid, if they meet the following requirements:

- Offers health insurance coverage to all eligible part-time faculty.
- Offers part-time faculty the same health insurance benefits provided to full-time faculty.
 - Only if a district is unable to identify an insurance carrier that will provide the same plan structure and option(s) offered to full-time faculty, can they seek different carrier options that offer the same cost share, quality, and benefits.
- Limits individual premiums (i.e., employee contributions) paid by part-time faculty to no more than the actual individual premium (employee contribution) paid by full-time faculty in that district.
- Offers health insurance coverage, through a reimbursement plan, to all eligible multidistrict part-time faculty.
 - Districts can reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.
 - If a participating district is seeking 100% reimbursement of their costs, then they must reimburse multidistrict part-time faculty who individually purchase health insurance benefits, up to a proportionate share of the district's most commonly subscribed family coverage plan.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Health Insurance claim form to the Chancellor's Office by June 1 annually. Claims are available on the Chancellor's Office Part-Time Faculty Health Insurance Program webpage.

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Part-Time Faculty Health Insurance Program Webpage](#)



[Fiscal Memo FS 22-14: Changes to the Part-Time Faculty Health Insurance Program](#)

PART-TIME FACULTY OFFICE HOURS

2025–26 Total Allocation

\$23,626,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Formula

The Part-Time Faculty Office Hours program provides a reimbursement of no more than 90% of a district’s total cost for part-time faculty office hours compensation. When funds provided in the budget are insufficient to cover 90% of all claims submitted, each district is provided a proportionate share of the available funds.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

This program was established with [Education Code sections 87880–87885](#) for the purpose of providing community college students equal access to academic advice and assistance and to encourage community college districts to provide opportunities by compensating part-time faculty who hold office hours related to their teaching load.

Spending Guidelines

To establish a program, a district must negotiate with the exclusive bargaining representative or with faculty, if there is no bargaining unit. Part-time faculty participating in the program must be compensated for at least one office hour for every two or more classes taught per week or 40% of the district-defined full-time load. Part-time faculty may receive office time compensation for each 20% of the district-defined full-time faculty load.

Reporting Requirements

Education Code requires districts to submit a Part-Time Faculty Office Hours claim form to the Chancellor’s Office by June 1 annually. Districts participating in the program report the number of eligible part-time faculty, number of eligible office hours, and total compensation for the office hours. Claims are available on the Chancellor’s Office Part-Time Faculty Office Hours Program webpage.

Contact

For questions, please contact Amanda Voie at (916) 323-1759 or AVoie@CCCCO.edu or the Fiscal Standards and Accountability Unit at FiscalStandards@CCCCO.edu.

Additional Resources



[Part-Time Faculty Office
Hours Program Webpage](#)

PERKINS V: 1B-GRANTS ALLOCATIONS

Total Allocation

\$2,570,000 – One-Time Funds, Regional Consortia Allocations

\$500,000 – One-Time Funds, Non-Traditional Careers and Training Grant Allocations

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

The Regional Collaboration and Coordination and the Non-Traditional Careers and Training grants were issued through a competitive Request for Application process.

Funding Distribution Method

Funds will be disbursed by criteria-based allocation and the invoicing process.

Purpose of Funds

The purpose of the Regional Collaboration and Coordination grants is to fund and support regional infrastructure and operations to provide leadership and coordination of workforce and career education programs within each region and facilitate collaboration and support of the region's member colleges in improving student success and employment outcomes to meet Vision 2030 Goals.

The purpose of the Non-Traditional Careers and Training grant is to allocate funds to meet the federal Perkins requirement for postsecondary institutions to offer services that prepare special population student groups for non-traditional fields. Non-traditional fields are defined as fields in which one gender accounts for less than 25% of those employed in the occupation or field of work. There are five grants that will support colleges improving their non-traditional field preparation core indicator of performance.

Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2026. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR §200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each grantee is responsible for accounting for the expenditure of the 12-month grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Required reporting is submitted within the Chancellor’s Office grant management system, NOVA:

| Reporting Date | Reporting Requirement |
|-----------------------|--|
| July 31, 2026 | Report For Quarter 4 Reimbursement |
| Sept. 1, 2026 | Final Report for Non-Traditional Careers and Training grants |
| Sept. 30, 2026 | Final Report for Regional Collaboration and Coordination grants |

Contact

For questions, please contact Lupe Maldonado at (916) 322-2798 or LMaldonado@CCCCO.edu.

Additional Resources



[Regional Consortia Chairs Contact Information](#)



[Strengthening Career and Technical Education for The 21st Century Act \(Perkins V\)](#)

Regional Consortia Allocation Table

| Region | District | Allocation |
|--------------------------------|--|------------|
| Bay Area | Cabrillo Community College District | \$531,890 |
| Central Valley/ Mother Lode | Kern Community College District | \$286,875 |
| Inland Empire/Desert | Riverside Community College District | \$252,172 |
| Los Angeles County | Pasadena Area Community College District | \$378,372 |
| North/Far North | Butte-Glenn Community College District | \$406,502 |
| Orange County | Rancho Santiago Community College District | \$245,353 |

| Region | District | Allocation |
|---------------------|---|--------------------|
| San Diego/Imperial | Grossmont-Cuyamaca Community College District | \$245,419 |
| South Central Coast | Santa Barbara Community College District | \$223,417 |
| Total | | \$2,570,000 |

Non-Traditional Careers and Training Grant Allocation Table*

*Table will be included in a future edition of the Compendium.

PERKINS V: POSTSECONDARY ALLOCATIONS

Total Allocation

\$64,642,931 – Ongoing

Revenue Recognition

Restricted, 8170 – Vocational Education

Funding Formula

Perkins Title 1C (postsecondary) funds are distributed to eligible community college districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in career technical education (CTE) programs.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The purpose of these funds is to support programs of study that prepare special population student groups for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency; prepare CTE participants for non-traditional fields; and provide equal access for special population student groups in CTE programs of study.

Spending Guidelines

Districts must obligate all funds by June 30, 2026. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at [2 CFR § 200.344 \(b\)](#), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the Chancellor’s Office. Each district is responsible for expending the full grant allocation. Perkins V funds cannot be carried into the following fiscal year.

Reporting Requirements

Fiscal and programmatic reporting is required to be submitted within the Chancellor’s Office grant management system NOVA:

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|--------------------------------|-----------------------------|
| July 15, 2026 | Fiscal and Programmatic Report | April 1, 2026–June 30, 2026 |
| Aug. 31, 2026 | Final Report | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Jean Claude Mbomeda at JMbomeda@CCCCO.edu or the Perkins Team Helpdesk at PerkinsSupport@CCCCO.edu.

Additional Resources



[Perkins Program Webpage](#)



[Perkins 1C 2025-26 Allocations](#)



[Guidance Memo WED 25-12: Perkins 2025-26 Headcount](#)

Perkins V: Postsecondary Allocation Table

| District | Allocation |
|--|-------------|
| Allan Hancock Joint Community College District | \$581,300 |
| Antelope Valley Community College District | \$788,042 |
| Barstow Community College District | \$162,974 |
| Butte-Glenn Community College District | \$532,902 |
| Cabrillo Community College District | \$288,914 |
| Cerritos Community College District | \$985,211 |
| Chabot-Las Positas Community College District | \$1,190,796 |
| Chaffey Community College District | \$1,030,557 |
| Citrus Community College District | \$570,463 |
| Coast Community College District | \$1,662,359 |
| Compton Community College District | \$176,231 |
| Contra Costa Community College District | \$1,638,581 |
| Copper Mountain Community College District | \$66,284 |
| Desert Community College District | \$665,575 |
| El Camino Community College District | \$961,959 |

| District | Allocation |
|--|-------------|
| Feather River Community College District | \$131,831 |
| Foothill-De Anza Community College District | \$1,164,914 |
| Gavilan Community College District | \$198,221 |
| Glendale Community College District | \$669,363 |
| Grossmont-Cuyamaca Community College District | \$703,767 |
| Hartnell Community College District | \$436,106 |
| Imperial Community College District | \$489,239 |
| Kern Community College District | \$2,295,949 |
| Lake Tahoe Community College District | \$84,380 |
| Lassen Community College District | \$41,138 |
| Long Beach Community College District | \$1,361,030 |
| Los Angeles Community College District | \$6,101,068 |
| Los Rios Community College District | \$3,829,212 |
| Marin Community College District | \$127,202 |
| Mendocino-Lake Community College District | \$179,914 |
| Merced Community College District | \$728,071 |
| MiraCosta Community College District | \$512,701 |
| Monterey Peninsula Community College District | \$221,157 |
| Mt. San Antonio Community College District | \$1,624,272 |
| Mt. San Jacinto Community College District | \$763,317 |
| Napa Valley Community College District | \$143,931 |
| North Orange County Community College District | \$2,226,719 |

| District | Allocation |
|--|-------------|
| Ohlone Community College District | \$181,281 |
| Palo Verde Community College District | \$171,917 |
| Palomar Community College District | \$722,810 |
| Pasadena Area Community College District | \$1,285,277 |
| Peralta Community College District | \$1,186,798 |
| Rancho Santiago Community College District | \$1,379,863 |
| Redwoods Community College District | \$219,579 |
| Rio Hondo Community College District | \$887,889 |
| Riverside Community College District | \$1,809,657 |
| San Bernardino Community College District | \$803,824 |
| San Diego Community College District | \$2,564,557 |
| San Francisco Community College District | \$713,762 |
| San Joaquin Delta Community College District | \$1,108,730 |
| San José-Evergreen Community College District | \$327,842 |
| San Luis Obispo County Community College District | \$327,842 |
| San Mateo County Community College District | \$594,556 |
| Santa Barbara Community College District | \$727,335 |
| Santa Clarita Community College District | \$563,519 |
| Santa Monica Community College District | \$1,135,244 |
| Sequoias Community College District | \$613,389 |
| Shasta-Tehama-Trinity Joint Community College District | \$461,673 |
| Sierra Joint Community College District | \$754,795 |

| District | Allocation |
|--|---------------------|
| Siskiyou Joint Community College District | \$85,538 |
| Solano County Community College District | \$507,651 |
| Sonoma County Junior College District | \$686,828 |
| South Orange County Community College District | \$1,345,353 |
| Southwestern Community College District | \$1,003,097 |
| State Center Community College District | \$2,385,380 |
| Ventura County Community College District | \$1,296,219 |
| Victor Valley Community College District | \$740,591 |
| West Hills Community College District | \$386,972 |
| West Kern Community College District | \$137,934 |
| West Valley-Mission Community College District | \$483,662 |
| Yosemite Community College District | \$1,055,598 |
| Yuba Community College District | \$372,873 |
| Total | \$64,642,931 |

PUENTE PROJECT

2025–26 Total Allocation

\$13,326,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

Puente Project program funds are disbursed as a 60/40 split between participating colleges and the Puente Project Organization (Vendor). Colleges will receive 60%, which is \$7,995,000 of the program funds (disbursed from the Puente Project Organization); and the remaining 40%, which is \$5,331,000 of the total allocation, will go to the Puente Project Organization.

Funding Distribution Method

Funds will be disbursed through the invoicing process to the vendor for distribution to the colleges.

Purpose of Funds

The Puente Project’s mission is to increase the number of students who enroll in colleges and universities, earn college degrees, and return to the community as mentors and leaders to future generations. Puente is open to all students and, in alignment with Vision 2030 goals, advances equity in access, success, and support.

Spending Guidelines

Expenditures must contribute to increasing student engagement and success, supporting course completion, and improving transfer rates for students enrolled in the Puente program. Funds may be used in accordance with the specifications of the agreement. Please note that funds may not be used for student scholarships and cash equivalents, furniture, renovations or construction, financial aid, or political contributions.

Additionally, colleges should refer to local district policies and procedures and consult with the administrator responsible for expenditure approval to determine if the cost is locally permissible. Colleges and districts are ultimately responsible for expenditure decisions; therefore, this responsibility cannot be delegated and should be documented to justify expenses.

Reporting Requirements

The Puente Project Organization requires community college Puente programs to report student participation through the Chancellor’s Office Management Information System

(MIS) with special populations data element SG06 Student Puente Status 30 days after the conclusion of each academic term.

The Puente Project Organization submits annual reports in August that include measurable outcomes – including, increase number of students participants, improve course success rate, decrease average units to degree completion, increase number of students transferring to public and/or private four-year institutions, increase number of awards (degree/certificate) completed – for Chancellor’s Office analysis, status of program objectives and updated program expenditures.

Contact

For questions, please contact Haley Dillon at HDillon@CCCCO.edu or Julia Vergara at Julia.Vergara@Berkeley.edu.

Additional Resources



[Chancellor's Office Puente Project Webpage](#)



[Puente Project Organization](#)



[Puente Expenditure Guidelines](#)



[Puente Project Overview](#)



[Puente Project Campuses](#)



[Puente Project Instagram](#)



[Puente Project Facebook](#)

2025–26 Puente Program Fund Allocations

| District | College/Satellite Campus | Allocation |
|-----------------|--------------------------|------------|
| Allan Hancock | Allan Hancock College | \$75,000 |
| Antelope Valley | Antelope Valley College | \$50,000 |

| District | College/Satellite Campus | Allocation |
|--------------------|--------------------------|------------|
| Butte-Glenn | Butte College | \$100,000 |
| Cabrillo | Cabrillo College | \$50,000 |
| Cerritos | Cerritos College | \$125,000 |
| Chabot-Las Positas | Chabot College | \$125,000 |
| Chaffey | Chaffey College | \$75,000 |
| Coast | Golden West College | \$50,000 |
| Coast | Orange Coast College | \$75,000 |
| Contra Costa | Contra Costa College | \$125,000 |
| Contra Costa | Diablo Valley College | \$125,000 |
| Contra Costa | Los Medanos College | \$125,000 |
| El Camino | El Camino College | \$125,000 |
| Foothill-De Anza | De Anza College | \$100,000 |
| Foothill-De Anza | Foothill College | \$100,000 |
| Gavilan | Gavilan College | \$100,000 |
| Grossmont-Cuyamaca | Cuyamaca College | \$50,000 |
| Grossmont-Cuyamaca | Grossmont College | \$125,000 |
| Hartnell | Hartnell College | \$200,000 |
| Imperial | Imperial Valley College | \$75,000 |
| Kern | Bakersfield College | \$200,000 |
| Kern | Porterville College | \$50,000 |
| Las Positas | Las Positas College | \$125,000 |
| Long Beach | Long Beach City College | \$75,000 |
| Los Angeles | East Los Angeles College | \$125,000 |
| Los Angeles | Los Angeles City College | \$125,000 |

| District | College/Satellite Campus | Allocation |
|---------------------|-----------------------------------|------------|
| Los Angeles | Los Angeles Harbor College | \$125,000 |
| Los Angeles | Los Angeles Mission College | \$125,000 |
| Los Angeles | Los Angeles Southwest College | \$125,000 |
| Los Angeles | Los Angeles Trade-Tech College | \$125,000 |
| Los Angeles | Los Angeles Valley College | \$125,000 |
| Los Angeles | West Los Angeles College | \$125,000 |
| Los Rios | American River College | \$50,000 |
| Los Rios | Cosumnes River College | \$50,000 |
| Los Rios | Folsom Lake College | \$200,000 |
| Los Rios | Sacramento City College | \$50,000 |
| Marin | College of Marin | \$10,000 |
| Merced | Merced College | \$75,000 |
| MiraCosta | MiraCosta College | \$100,000 |
| Monterey Peninsula | Monterey Peninsula College | \$200,000 |
| Mt San Jacinto | Mt San Jacinto College | \$75,000 |
| Mt San Jacinto | Mt San Jacinto College – Meniffee | \$75,000 |
| Napa Valley | Napa Valley College | \$75,000 |
| North Orange County | Cypress College | \$75,000 |
| North Orange County | Fullerton College | \$125,000 |
| Ohlone | Ohlone College | \$50,000 |
| Palomar | Palomar College | \$100,000 |
| Pasadena Area | Pasadena City College | \$50,000 |
| Peralta | Berkeley City College | \$100,000 |
| Peralta | College of Alameda | \$10,000 |

| District | College/Satellite Campus | Allocation |
|---------------------|--------------------------------------|-------------------|
| Peralta | Laney College | \$75,000 |
| Peralta | Merritt College | \$100,000 |
| Rancho Santiago | Santa Ana College | \$100,000 |
| Rio Hondo | Rio Hondo College | \$75,000 |
| Riverside | Moreno Valley College | \$100,000 |
| Riverside | Norco College | \$50,000 |
| Riverside | Riverside City College | \$75,000 |
| San Bernardino | San Bernardino Valley College | \$50,000 |
| San Diego | San Diego City College | \$100,000 |
| San Diego | San Diego Mesa College | \$100,000 |
| San Francisco | City College of San Francisco | \$125,000 |
| San Joaquin Delta | San Joaquin Delta College | \$50,000 |
| San José-Evergreen | San José City College | \$100,000 |
| San Mateo County | Cañada College | \$125,000 |
| San Mateo County | College of San Mateo | \$100,000 |
| San Mateo County | Skyline College | \$125,000 |
| Sequoias | College of the Sequoias | \$75,000 |
| Sierra | Sierra College | \$125,000 |
| Solano | Solano Community College | \$125,000 |
| Sonoma County | Santa Rosa Junior College | \$100,000 |
| Sonoma County | Santa Rosa Junior College – Petaluma | \$100,000 |
| South Orange County | Irvine Valley College | \$125,000 |
| South Orange County | Saddleback College | \$50,000 |
| Southwestern | Southwestern College | \$125,000 |

| District | College/Satellite Campus | Allocation |
|---------------------|-------------------------------------|--------------------|
| State Center | Fresno City College | \$125,000 |
| West Hills | Coalinga College | \$75,000 |
| West Hills | Coalinga College – Firebaugh Center | \$75,000 |
| West Valley-Mission | Mission College | \$100,000 |
| West Valley-Mission | West Valley College | \$100,000 |
| Yosemite | Modesto Junior College | \$75,000 |
| Yuba | Woodland Community College | \$200,000 |
| Yuba | Yuba College | \$75,000 |
| Total | | \$7,995,000 |

REBUILDING NURSING INFRASTRUCTURE (RNI) GRANT PROGRAM

Total Allocation

\$57,000,000

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The RNI grants were issued through a competitive Request for Application process. A total of 55 grants were issued for the first round of funding in July 2025 that will end by Sept. 30, 2027.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The purpose of the funds is to

- Support colleges in advancing nursing education and address workforce needs by developing intersegmental academic partnerships;
- Expand nursing programs at all levels;
- Cultivate and retain qualified faculty;
- Enhance program quality and accreditation;
- Foster student success through comprehensive support and innovative curricula;
- Facilitate seamless degree progression;
- Secure clinical training opportunities.

Spending Guidelines

The grant funds must support costs associated with the RNI Grant legislative priorities listed below and must be tied to outcomes from the approved work plan.

1. Develop or expand bachelor of science in nursing partnerships, including established partnerships with the California State University, the University of California, or independent institutions of higher education.
2. Develop or expand associate degree in nursing programs.
3. Develop strategies for recruiting, retaining, and training high-quality nursing faculty, including, but not limited to, offering incentives, including stipends and flexible

working hours, to recruit and retain nursing faculty, and by providing professional development opportunities.

4. Develop strategies for increasing nursing program credentials, including, but not limited to, efforts to address noncompliance issues raised by the Board of Registered Nursing and to obtain accreditation from the Accreditation Commission for Education in Nursing.
5. Develop strategies for engaging and retaining nursing students, including, but not limited to, the integration of high-impact and diversity-, equity-, and inclusion-focused curriculum, the development of apprenticeship opportunities, and the expansion of student support services including basic needs assistance, mental health support, case management, counseling services, and specialized tutoring.
6. Develop strategies that facilitate the increase in the percentage of associate degree nursing to bachelor of science in nursing students, including, but not limited to, the development of strategies that strengthen the high school to community college nursing pipeline.
7. Purchasing equipment for nursing education programs.
8. Developing or scaling efforts that lead to additional clinical placements for nursing students.

Reporting Requirements

Round 1 grantees are required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis as follows:

| Reporting Deadline | Reporting Type and Activity Period |
|--------------------|---|
| July 31, 2026 | Expenditure and Progress Report covering the period of Jan. 1, 2026–June 30, 2026 |
| Jan. 31, 2027 | Expenditure and Progress Report covering the period of July 1, 2026–Dec. 1, 2026 |
| July 31, 2027 | Expenditure and Progress Report covering the period of Jan. 1, 2027–June 30, 2027 |
| Aug. 31, 2027 | Final Report of Expenditures |

Contact

For questions, please contact Jennifer Xiong-Moua, at NursingApps@CCCCO.edu.

2025–26 RNI Grant Award Allocation Table

| Region | College | Award Amount |
|-----------------------------|-------------------------------|--------------|
| Bay Area | Chabot College | \$1,500,000 |
| Bay Area | College of Marin | \$730,600 |
| Bay Area | Contra Costa College | \$1,250,000 |
| Bay Area | Evergreen Valley College | \$850,000 |
| Bay Area | Hartnell College | \$1,250,000 |
| Bay Area | Merritt College | \$1,150,000 |
| Bay Area | Monterey Peninsula College | \$519,000 |
| Bay Area | Ohlone College | \$280,000 |
| Bay Area | Santa Rosa Junior College | \$1,130,867 |
| Central Valley/ Mother Lode | Bakersfield College | \$1,150,000 |
| Central Valley/ Mother Lode | Cerro Coso Community College | \$1,250,000 |
| Central Valley/ Mother Lode | College of the Sequoias | \$1,250,000 |
| Central Valley/ Mother Lode | Fresno City College | \$1,150,000 |
| Central Valley/ Mother Lode | Lemoore College | \$1,150,000 |
| Central Valley/ Mother Lode | Madera College | \$1,150,000 |
| Central Valley/ Mother Lode | Merced College | \$1,150,000 |
| Central Valley/ Mother Lode | Modesto Junior College | \$850,000 |
| Central Valley/ Mother Lode | San Joaquin Delta College | \$850,000 |
| Inland Empire/ Desert | College of the Desert | \$1,150,000 |
| Inland Empire/ Desert | Riverside Community College | \$1,150,000 |
| Inland Empire/ Desert | San Bernardino Valley College | \$1,150,000 |
| Los Angeles | El Camino College | \$1,150,000 |
| Los Angeles | Long Beach City College | \$1,150,000 |

| Region | College | Award Amount |
|--------------------|--------------------------------|--------------|
| Los Angeles | Los Angeles Harbor College | \$850,000 |
| Los Angeles | Los Angeles Mission College | \$850,000 |
| Los Angeles | Los Angeles Pierce College | \$850,000 |
| Los Angeles | Los Angeles Southwest College | \$1,150,000 |
| Los Angeles | Los Angeles Valley College | \$1,500,000 |
| Los Angeles | Mt. San Antonio College | \$1,250,000 |
| Los Angeles | Pasadena City College | \$850,000 |
| Los Angeles | Rio Hondo College | \$1,250,000 |
| Los Angeles | Santa Monica Community College | \$1,150,000 |
| North/Far North | American River College | \$1,150,000 |
| North/Far North | Butte College | \$850,000 |
| North/Far North | College of the Redwoods | \$1,150,000 |
| North/Far North | College of the Siskiyous | \$1,150,000 |
| North/Far North | Lassen Community College | \$1,150,000 |
| North/Far North | Mendocino College | \$213,000 |
| North/Far North | Sacramento City College | \$850,000 |
| North/Far North | Shasta College | \$1,150,000 |
| North/Far North | Yuba Community College | \$850,000 |
| Orange County | Cypress College | \$1,250,000 |
| Orange County | Golden West College | \$850,000 |
| Orange County | Saddleback College | \$1,150,000 |
| Orange County | Santa Ana College | \$862,383 |
| Orange County | Santiago Canyon College | \$850,000 |
| San Diego/Imperial | Grossmont College | \$1,250,000 |

| Region | College | Award Amount |
|---------------------|-------------------------|---------------------|
| San Diego/Imperial | Imperial Valley College | \$1,150,000 |
| San Diego/Imperial | MiraCosta College | \$1,201,483 |
| San Diego/Imperial | Palomar College | \$678,037 |
| San Diego/Imperial | San Diego City College | \$850,000 |
| South Central Coast | Allan Hancock College | \$1,150,000 |
| South Central Coast | College of the Canyons | \$1,250,000 |
| South Central Coast | Cuesta College | \$632,080 |
| South Central Coast | Ventura College | \$1,150,000 |
| Total | | \$56,847,450 |

REGIONAL EQUITY AND RECOVERY PARTNERSHIP (RERP) GRANTS

Total Allocation

\$9,500,000 from One-Time 2020–21 funds

Revenue Recognition

Restricted, 8690 – Other State Revenue

Funding Formula

The Chancellor’s Office RERP grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB). A total of 75 community college grants were issued in January 2023 and all awarded grants ended on Sept. 30, 2025.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The purpose of these investments is for community colleges to establish an RERP with a local workforce development board Regional Planning Unit (RPU) of the CWDB. The partnership will connect workers most impacted by the COVID-19 pandemic to high-quality jobs in target and growth industry sectors. The grant funding will support educational programming by the recipient college for disproportionately impacted students (participants) identified by the RPU. The educational program includes credit for prior learning, work-based learning opportunities, academic and career supports, and the award of industry valued credentials or degrees, consistent with Assembly Bill 132 (Chapter 144, Statutes of 2021).

Spending Guidelines

The grant funds can be used to support costs associated with establishing an RERP with a local workforce development board and educational programming, including:

- Personnel costs for employer engagement and partnership management activities;
- Program outreach and recruitment activities;
- Costs of program customization and development, program materials, instruction, student job placement, coaching, and support activities;
- Instruction and training costs;
- Participant fees;
- Reasonable program operations costs; and

- Indirect costs not to exceed 4%.

Reporting Requirements

Beginning with the first reports in July 2023, grantee community colleges have been required to submit implementation plans and reporting in the Chancellor’s Office NOVA system on a semi-annual basis. There are no remaining reporting deadlines.

Contact

For questions regarding the RERP grant awards, please contact Anthony Cordova at ACordova@CCCCO.edu.

RERP Allocation Table

| Region | College | Allocation |
|----------------------------|-------------------------------|------------|
| Bay Area | Cabrillo College | \$95,507 |
| Bay Area | Chabot College | \$59,692 |
| Bay Area | City College of San Francisco | \$125,354 |
| Bay Area | College of Marin | \$50,738 |
| Bay Area | College of San Mateo | \$125,353 |
| Bay Area | Gavilan College | \$173,108 |
| Bay Area | Hartnell College | \$29,846 |
| Bay Area | Laney College | \$59,692 |
| Bay Area | Mission College | \$125,353 |
| Bay Area | Monterey Peninsula College | \$95,507 |
| Bay Area | Napa Valley College | \$50,738 |
| Bay Area | Ohlone College | \$59,692 |
| Bay Area | Santa Rosa Junior College | \$149,230 |
| Bay Area | Solano Community College | \$59,692 |
| Central Valley/Mother Lode | Bakersfield College | \$238,769 |
| Central Valley/Mother Lode | Cerro Coso Community College | \$59,692 |

| Region | College | Allocation |
|----------------------------|-------------------------------|------------|
| Central Valley/Mother Lode | College of the Sequoias | \$179,076 |
| Central Valley/Mother Lode | Columbia College | \$194,000 |
| Central Valley/Mother Lode | Fresno City College | \$370,091 |
| Central Valley/Mother Lode | Lemoore College | \$44,769 |
| Central Valley/Mother Lode | Madera Community College | \$74,615 |
| Central Valley/Mother Lode | Merced Community College | \$107,446 |
| Central Valley/Mother Lode | Modesto Junior College | \$170,123 |
| Central Valley/Mother Lode | Porterville College | \$68,646 |
| Central Valley/Mother Lode | San Joaquin Delta College | \$199,969 |
| Central Valley/Mother Lode | Taft College | \$59,692 |
| Inland Empire/Desert | Barstow Community College | \$59,692 |
| Inland Empire/Desert | Chaffey College | \$59,692 |
| Inland Empire/Desert | College of the Desert | \$59,692 |
| Inland Empire/Desert | Copper Mountain College | \$59,692 |
| Inland Empire/Desert | Crafton Hills College | \$59,692 |
| Inland Empire/Desert | Moreno Valley College | \$59,692 |
| Inland Empire/Desert | Mt. San Jacinto College | \$59,692 |
| Inland Empire/Desert | Norco College | \$59,693 |
| Inland Empire/Desert | San Bernardino Valley College | \$59,692 |
| Inland Empire/Desert | Victor Valley College | \$298,461 |
| Los Angeles | Cerritos Community College | \$92,523 |
| Los Angeles | East Los Angeles College | \$143,261 |
| Los Angeles | El Camino College | \$65,661 |

| Region | College | Allocation |
|-----------------|--|------------|
| Los Angeles | Glendale Community College | \$44,769 |
| Los Angeles | Long Beach City College | \$193,999 |
| Los Angeles | Los Angeles City College | \$143,261 |
| Los Angeles | Los Angeles Harbor College | \$71,631 |
| Los Angeles | Los Angeles Mission College | \$167,138 |
| Los Angeles | Los Angeles Pierce College | \$155,199 |
| Los Angeles | Los Angeles Southwest College | \$119,384 |
| Los Angeles | Los Angeles Trade Technical College | \$143,261 |
| Los Angeles | Los Angeles Valley College | \$77,600 |
| Los Angeles | Pasadena City College | \$53,723 |
| Los Angeles | Rio Hondo College | \$50,738 |
| Los Angeles | West Los Angeles College | \$202,953 |
| North/Far North | American River College | \$522,307 |
| North/Far North | Butte College | \$149,230 |
| North/Far North | College of the Redwoods | \$188,030 |
| North/Far North | Cosumnes River College | \$471,569 |
| North/Far North | Folsom Lake College | \$498,430 |
| North/Far North | Mendocino College | \$50,738 |
| North/Far North | Sacramento City College | \$149,231 |
| North/Far North | Shasta College | \$149,230 |
| North/Far North | Sierra College | \$95,507 |
| Orange County | Coastline College | \$140,276 |
| Orange County | North Orange County Continuing Education | \$140,276 |

| Region | College | Allocation |
|---------------------|-------------------------|--------------------|
| Orange County | Saddleback College | \$140,276 |
| Orange County | Santa Ana College | \$140,276 |
| San Diego/Imperial | Cuyamaca College | \$65,661 |
| San Diego/Imperial | Imperial Valley College | \$29,846 |
| San Diego/Imperial | MiraCosta College | \$65,661 |
| San Diego/Imperial | Palomar College | \$65,661 |
| San Diego/Imperial | San Diego City College | \$68,646 |
| San Diego/Imperial | Southwestern College | \$65,661 |
| South Central Coast | Allan Hancock College | \$182,061 |
| South Central Coast | Cuesta College | \$298,461 |
| South Central Coast | Moorpark College | \$77,600 |
| South Central Coast | Oxnard College | \$80,584 |
| South Central Coast | Ventura College | \$77,601 |
| Total | | \$9,500,000 |

RETURN TO TITLE IV REIMBURSEMENT

2024–25 Total Allocation

\$500,000 – Ongoing

Revenue Recognition

Unrestricted, 8610 – General Apportionments

Funding Distribution Method

Funds will be disbursed through the Recalculation (R1) apportionment cycle.

Purpose of Funds

Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year. Colleges may only receive reimbursement for students who: (1) withdrew prior to census and (2) were eligible for a California College Promise Grant. The final reimbursement amount is based on the number of colleges submitting claims and is distributed at the Recalculation (R1) apportionment cycle.

Spending Guidelines

There are no restrictions on the use of these funds.

Reporting Requirements

Colleges will be notified in November 2026 to complete the Return to Title IV Reimbursement Request form for the 2025–26 award year.

Contact

For questions, please contact Mario Garza at MGarza@CCCCO.edu.

2024–25 Return to Title IV Reimbursement Allocation Table

| District | College | Allocation |
|--------------------|-----------------------|------------|
| Allan Hancock | Allan Hancock College | \$5,166 |
| Cerritos | Cerritos College | \$82 |
| Chabot-Las Positas | Chabot College | \$18,408 |
| Citrus | Citrus College | \$428 |
| Coast | Coastline College | \$3,390 |

| District | College | Allocation |
|--------------------|-------------------------------------|------------|
| Contra Costa | Contra Costa College | \$6,171 |
| Contra Costa | Diablo Valley College | \$5,964 |
| Contra Costa | Los Medanos College | \$5,800 |
| Copper Mountain | Copper Mountain College | \$1,403 |
| El Camino | El Camino College | \$7,812 |
| Glendale | Glendale Community College | \$19,027 |
| Grossmont-Cuyamaca | Grossmont College | \$12,865 |
| Hartnell | Hartnell College | \$296 |
| Imperial | Imperial Valley College | \$1,015 |
| Kern | Bakersfield College | \$36,751 |
| Kern | Cerro Coso Community College | \$4,503 |
| Lake Tahoe | Lake Tahoe Community College | \$12,736 |
| Long Beach | Long Beach City College | \$11,486 |
| Los Angeles | East Los Angeles College | \$21,761 |
| Los Angeles | Los Angeles City College | \$11,614 |
| Los Angeles | Los Angeles Harbor College | \$4,540 |
| Los Angeles | Los Angeles Mission College | \$5,275 |
| Los Angeles | Los Angeles Pierce College | \$11,476 |
| Los Angeles | Los Angeles Southwest College | \$2,905 |
| Los Angeles | Los Angeles Trade-Technical College | \$15,780 |
| Los Angeles | Los Angeles Valley College | \$9,097 |
| Los Angeles | West Los Angeles College | \$7,351 |

| District | College | Allocation |
|---------------------|-------------------------------|------------------|
| Mendocino-Lake | Mendocino College | \$933 |
| Merced | Merced College | \$4,497 |
| Mt. San Antonio | Mt. San Antonio College | \$27,264 |
| Mt. San Jacinto | Mt. San Jacinto College | \$98,202 |
| North Orange | Fullerton College | \$2,637 |
| Ohlone | Ohlone College | \$245 |
| Palo Verde | Palo Verde College | \$86 |
| Peralta | College of Alameda | \$2,458 |
| Peralta | Berkeley City College | \$2,481 |
| Peralta | Laney College | \$5,864 |
| Peralta | Merritt College | \$427 |
| Riverside | Norco College | \$10,756 |
| San Bernardino | Crafton Hills College | \$947 |
| San Bernardino | San Bernardino Valley College | \$9,671 |
| San Francisco | City College of San Francisco | \$24,453 |
| San Luis Obispo | Cuesta College | \$4,500 |
| Santa Monica | Santa Monica College | \$40,483 |
| Southwestern | Southwestern College | \$7,572 |
| State Center | Clovis Community College | \$6,667 |
| State Center | Reedley College | \$4,407 |
| West Valley-Mission | West Valley College | \$2,348 |
| Total | | \$500,000 |

RISING SCHOLARS NETWORK (RSN) – 2025–28 ADULT PROGRAMS

2025–26 Total Allocation

\$16,936,678 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Rising Scholars Network 2025–28 Grants for Adult Programs were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed on an automatic payment schedule.

Purpose of Funds

The Rising Scholars Network aims to enhance the participation and success of justice-involved students in community colleges, aligning with the Vision 2030 goals. Key objectives include increasing degree and certificate attainment, boosting transfer rates to four-year institutions, reducing units for associate degrees, and closing equity gaps for formerly and currently incarcerated students.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and in alignment with Vision 2030. The funds should be directed toward initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction in prisons, jails, and other correctional facilities.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures and program objectives using the Rising Scholars Grant Reporting Portal tool. See the expenditure and objective reporting deadlines in the table below.

| Reporting Deadline | Reporting Type |
|--------------------|----------------------------------|
| June 1, 2026 | Expenditure and Objective Report |
| June 1, 2027 | Expenditure and Objective Report |
| June 1, 2028 | Expenditure and Objective Report |

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

RSN Adult Programs Allocation Table

| District | College | 2025-26 Allocation |
|--------------------|-------------------------|--------------------|
| Allan Hancock | Allan Hancock College | \$190,164 |
| Antelope Valley | Antelope Valley College | \$184,692 |
| Butte-Glenn | Butte College | \$173,263 |
| Cabrillo | Cabrillo College | \$174,380 |
| Cerritos | Cerritos College | \$110,063 |
| Chabot-Las Positas | Chabot College | \$146,119 |
| Chaffey | Chaffey College | \$192,787 |
| Citrus | Citrus College | \$179,644 |

| District | College | 2025-26 Allocation |
|--------------------|------------------------------|--------------------|
| Coast | Coastline College | \$310,877 |
| Compton | Compton College | \$176,839 |
| Contra Costa | Contra Costa College | \$121,472 |
| Contra Costa | Diablo Valley College | \$113,649 |
| Contra Costa | Los Medanos College | \$110,236 |
| Desert | College of the Desert | \$116,774 |
| El Camino | El Camino College | \$194,969 |
| Feather River | Feather River College | \$217,626 |
| Foothill-De Anza | De Anza College | \$190,094 |
| Gavilan | Gavilan College | \$145,744 |
| Glendale | Glendale Community College | \$182,860 |
| Grossmont-Cuyamaca | Cuyamaca College | \$181,616 |
| Grossmont-Cuyamaca | Grossmont College | \$186,605 |
| Hartnell | Hartnell College | \$203,439 |
| Imperial | Imperial Valley College | \$218,384 |
| Kern | Bakersfield College | \$256,120 |
| Kern | Cerro Coso Community College | \$222,923 |
| Kern | Porterville College | \$173,646 |
| Lake Tahoe | Lake Tahoe Community College | \$209,410 |
| Lassen | Lassen College | \$206,577 |
| Long Beach | Long Beach City College | \$207,848 |
| Los Angeles | East Los Angeles College | \$207,408 |
| Los Angeles | Los Angeles City College | \$201,437 |
| Los Angeles | Los Angeles Harbor College | \$174,648 |

| District | College | 2025-26 Allocation |
|---------------------|--|--------------------|
| Los Angeles | Los Angeles Mission College | \$184,263 |
| Los Angeles | Los Angeles Pierce College | \$171,349 |
| Los Angeles | Los Angeles Southwest College | \$147,819 |
| Los Angeles | Los Angeles Trade-Technical College | \$204,304 |
| Los Angeles | Los Angeles Valley College | \$155,784 |
| Los Angeles | West Los Angeles College | \$184,127 |
| Los Rios | American River College | \$178,033 |
| Los Rios | Cosumnes River College | \$181,488 |
| Los Rios | Folsom Lake College | \$202,120 |
| Los Rios | Sacramento City College | \$153,899 |
| Marin | College of Marin | \$183,753 |
| Merced | Merced College | \$208,198 |
| MiraCosta | MiraCosta College | \$205,707 |
| Mt. San Antonio | Mt. San Antonio College | \$182,141 |
| Napa Valley | Napa Valley College | \$109,114 |
| North Orange County | Cypress College | \$180,982 |
| North Orange County | Fullerton College | \$179,490 |
| North Orange County | North Orange County Continuing Education | \$161,546 |
| Ohlone | Ohlone College | \$188,127 |
| Palo Verde | Palo Verde College | \$348,836 |
| Palomar | Palomar College | \$191,908 |
| Pasadena Area | Pasadena City College | \$117,474 |
| Peralta | Berkeley City College | \$119,699 |
| Peralta | Laney College | \$193,215 |

| District | College | 2025-26 Allocation |
|-----------------------------|---|--------------------|
| Peralta | Merritt College | \$136,376 |
| Rancho Santiago | Santa Ana College | \$200,902 |
| Rancho Santiago | Santiago Canyon College | \$211,707 |
| Redwoods | College of the Redwoods | \$206,771 |
| Rio Hondo | Rio Hondo College | \$192,335 |
| Riverside | Moreno Valley College | \$119,219 |
| Riverside | Norco College | \$229,521 |
| Riverside | Riverside City College | \$172,248 |
| San Bernadino | Crafton Hills College | \$122,009 |
| San Bernardino | San Bernardino Valley College | \$118,519 |
| San Diego | San Diego City College | \$207,943 |
| San Diego | San Diego College of Continuing Education | \$169,293 |
| San Diego | San Diego Mesa College | \$194,710 |
| San Diego | San Diego Miramar College | \$176,696 |
| San Francisco | City College Of San Francisco | \$208,795 |
| San Joaquin Delta | San Joaquin Delta College | \$192,509 |
| San José-Evergreen | Evergreen Valley College | \$109,114 |
| San José-Evergreen | San José City College | \$171,854 |
| San Luis Obispo County | Cuesta College | \$208,830 |
| San Mateo County | Skyline College | \$176,776 |
| Santa Barbara | Santa Barbara City College | \$160,981 |
| Santa Clarita | College of the Canyons | \$204,681 |
| Santa Monica | Santa Monica College | \$180,195 |
| Shasta-Tehama-Trinity Joint | Shasta College | \$207,804 |

| District | College | 2025-26 Allocation |
|---------------------|---------------------------|---------------------|
| Solano County | Solano College | \$214,827 |
| Sonoma County | Santa Rosa Junior College | \$190,022 |
| South Orange County | Irvine College | \$101,837 |
| South Orange County | Saddleback College | \$130,865 |
| Southwestern | Southwestern College | \$210,657 |
| State Center | Fresno City College | \$197,469 |
| State Center | Madera College | \$113,994 |
| Ventura County | Oxnard College | \$113,294 |
| Victor Valley | Victor Valley College | \$172,148 |
| West Hills | Coalinga College | \$204,580 |
| West Hills | Lemoore College | \$118,738 |
| West Valley-Mission | Mission College | \$181,136 |
| West Valley-Mission | West Valley College | \$123,710 |
| Yosemite | Columbia College | \$188,782 |
| Yosemite | Modesto Junior College | \$179,143 |
| Total | | \$16,936,678 |

RISING SCHOLARS NETWORK (RSN) – JUVENILE JUSTICE GRANT

2025–26 Total Allocation

\$19,257,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The Juvenile Justice grants were issued through a competitive Request for Applications (RFA) process.

Funding Distribution Method

Funds are disbursed on an automatic payment schedule.

Purpose of Funds

These funds aim to increase the participation and success of juvenile justice-involved students in community colleges, increase degree and certificate completions, enhance job-related skills, facilitate transfers to four-year institutions, reduce the average number of units for degree completion, and close equity gaps. The program focuses on on-site programming in juvenile facilities, smooth transitions to college campuses upon release, and fostering college commitment through dedicated staff, spaces, and community partnerships.

Spending Guidelines

Colleges may use the funds to support the goals outlined in the RFA, Assembly Bill 417, and the Vision 2030 strategy. The funds should be directed towards initiatives that effectively serve students and enhance their success.

Funds may be used to support activities related to:

- Supporting in-person instruction at juvenile facilities, community, and alternative schools.
- Covering program team salaries and benefits, including those for counselors, clerical staff, tutors, student workers, RSN facilitators, and retention specialists.
- Assisting students with transitional support and services to support enrollment and persistence in higher education upon release.
- Offering academic counseling or advising that provides clear pathways.
- Assisting with accessing community resources such as record clearance, housing assistance, mental health support, and social services.

Reporting Requirements

MIS reports are due 30 days after the end of the term.

Grantees are required to report annually on expenditures in NOVA, the Chancellor’s Office grant management system. See the expenditure reporting deadlines in the table below.

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|---------------------------|----------------------------|
| July 31, 2026 | Annual Expenditure Report | July 1, 2025–June 30, 2026 |
| July 31, 2027 | Annual Expenditure Report | July 1, 2026–June 30, 2027 |
| July 31, 2028 | Annual Expenditure Report | July 1, 2027–June 30, 2028 |
| July 31, 2029 | Final Expenditure Report | July 1, 2028–June 30, 2029 |

Contact

For questions, please contact Lisa Gallardo at RisingScholars@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising Scholars Network Webpage](#)



[Rising Scholars Network](#)

RSN – Juvenile Justice Grant Allocation Table

| District | College | 2025–26 Allocation |
|---------------|-----------------------|--------------------|
| Allan Hancock | Allan Hancock College | \$427,933 |
| Butte-Glenn | Butte College | \$427,933 |
| Cabrillo | Cabrillo College | \$427,933 |
| Cerritos | Cerritos College | \$427,933 |
| Desert | College of the Desert | \$427,933 |
| Gavilan | Gavilan College | \$427,933 |
| Hartnell | Hartnell College | \$427,933 |

| District | College | 2025-26 Allocation |
|---------------------|-------------------------------------|--------------------|
| Kern | Bakersfield College | \$427,933 |
| Lake Tahoe | Lake Tahoe Community College | \$427,933 |
| Los Angeles | East Los Angeles College | \$427,933 |
| Los Angeles | Los Angeles Mission College | \$427,933 |
| Los Angeles | Los Angeles Trade-Technical College | \$427,933 |
| Los Angeles | Los Angeles Valley College | \$427,933 |
| Los Angeles | West Los Angeles College | \$427,933 |
| Los Rios | Folsom Lake College | \$427,933 |
| Marin | College of Marin | \$427,933 |
| Mendocino-Lake | Mendocino College | \$427,933 |
| Merced | Merced College | \$427,933 |
| Mt. San Antonio | Mt. San Antonio College | \$427,933 |
| North Orange County | Cypress College | \$427,933 |
| Peralta | College of Alameda | \$427,933 |
| Peralta | Laney College | \$427,933 |
| Peralta | Merritt College | \$427,933 |
| Rancho Santiago | Santiago Canyon College | \$427,933 |
| Redwoods | College of the Redwoods | \$427,933 |
| Riverside | Norco College | \$427,933 |
| Riverside | Riverside City College | \$427,933 |
| San Francisco | City College of San Francisco | \$427,933 |
| San Joaquin Delta | San Joaquin Delta College | \$427,933 |
| San José-Evergreen | San José City College | \$427,933 |
| San Luis Obispo | Cuesta College | \$427,933 |

| District | College | 2025-26 Allocation |
|-----------------------|---------------------------|---------------------|
| San Mateo County | Cañada College | \$427,933 |
| San Mateo County | College of San Mateo | \$427,933 |
| San Mateo County | Skyline College | \$427,933 |
| Shasta-Tehama-Trinity | Shasta College | \$427,933 |
| Sierra | Sierra College | \$427,933 |
| Solano | Solano Community College | \$427,933 |
| Sonoma County | Santa Rosa Junior College | \$427,933 |
| Southwestern | Southwestern College | \$427,933 |
| State Center | Clovis Community College | \$427,933 |
| State Center | Fresno City College | \$427,933 |
| West Hills | Lemoore College | \$427,933 |
| Yosemite | Columbia College | \$427,933 |
| Yosemite | Modesto Junior College | \$427,933 |
| Yuba | Yuba College | \$427,933 |
| Total | | \$19,256,985 |

RISING SCHOLARS NETWORK – TEXTBOOKS/DIGITAL COURSE CONTENT (RSN-TDCC)

Total Allocation

\$3,000,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Methodology

The RSN-TDCC program provides reimbursement to community college districts that provide textbooks or digital course content to justice-involved students.

Funding Distribution Method

Funds will be disbursed through the invoicing process.

Purpose of Funds

The RSN-TDCC initiative provides free textbooks and digital course content to incarcerated or detained students in federal or state prisons, county jails, juvenile facilities, or other correctional institutions. It supports students enrolled in California community college courses leading to program pathways, transfers, career technical education, or improved high school graduation rates.

Reimbursement Guidelines

Colleges supporting justice-impacted students by providing instructional materials can request reimbursement through the RSN-TDCC program. Reimbursement requests are handled in the order they are received and are contingent upon eligibility, state budget appropriations, and available program funds. It is recommended that colleges prioritize using Open Educational Resources (OER) whenever feasible. While reimbursement is not guaranteed, colleges can streamline the process by ensuring their submissions are accurate and comply with program guidelines.

1. Submit reimbursement requests per academic term.
2. Complete the Reimbursement Request (RR).
3. Complete the RSN-TDCC Materials Template, listing qualifying items for the reimbursement request.
4. Attach supporting documents in the order specified on the RSN-TDCC Materials Template.

5. Email the RR, RSN-TDCC Materials Template (as an XLS document) and supporting documents to RSN-TDCC@CCCCO.edu at the end of each academic term. Use the email subject line: “RSN-TDCC: Your College’s Name.”

Contact

For questions, please contact Lisa Gallardo at RSN-TDCC@CCCCO.edu.

Additional Resources



[Chancellor's Office Rising
Scholars Network Webpage](#)



[Rising Scholars Network](#)

STRONG WORKFORCE PROGRAM (SWP)

Total Allocation

\$218,880,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

The SWP funding formula is outlined in [Education Code section 88825](#). Proportional formula factors for the 2025–26 SWP allocation calculations include Career Technical Education Full Time Equivalent Students (CTE FTES), regional job openings, regional unemployment rates, and incentive funding based on SWP metrics:

- CTE FTES (1/3 proportion of SWP Funds)
- Regional Job Openings (1/6 proportion of SWP Funds)
- Regional Unemployment Rate (1/3 proportion of SWP Funds)
- 17% Incentive Funding (1/6 proportion of SWP Funds)

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

SWP funding allocations should be used to accomplish the following:

- Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes; and
- Increase the number of quality career technical education courses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.

Spending Guidelines

Forty percent of the funds apportioned for the program will be provided directly to the fiscal agent of the consortium for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies, as identified in [regional plans](#) and Workforce Innovation and Opportunity Act (Public Law 113–128) regional plans.

Sixty percent of the funds apportioned for the program will be provided directly to community college districts in the consortium. These funds should be expended for the

purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economies, as identified in [regional plans](#) and Workforce Innovation and Opportunity Act (Public Law 113–128) regional plans. As a condition of receiving direct funding, each community college district must actively participate in its consortium.

For information regarding the expanded uses of SWP funds apportioned directly to a community college district, refer to memo [WED 25-42](#).

Reporting Requirements

Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

The deadline to submit and certify 2025–26 SWP spending plans in NOVA was 5 p.m. on Oct. 31, 2025. Local and regional plan approval processes were also to be completed by Oct. 31. Districts and regions will have 24 months to expend 2025–26 allocation funding and are expected to report their expenditures for the 2025–26 allocation in NOVA on the following dates:

| Reporting Deadline | Reporting Type | Activity Period |
|--------------------|----------------------------------|----------------------------|
| Aug. 15, 2026 | Q4 Final Fiscal and Programmatic | Jan. 1, 2026–June 30, 2026 |
| Feb. 15, 2027 | Q2 Fiscal and Programmatic | July 1, 2026–Dec. 31, 2026 |
| Aug. 15, 2027 | Q4 Final Fiscal and Programmatic | Jan. 1, 2027–June 30, 2027 |

Contact

For questions about the SWP, please contact Javier Cazares at JCazares@CCCCO.edu. For questions about expenditure plans or programmatic and fiscal reporting, please contact your [Chancellor’s Office Regional Monitor](#).

Additional Resources



[SWP Website](#)



[SWP FAQs](#)



[SWP Education Code](#)



[NOVA Tutorial YouTube Channel](#)

2025–26 SWP Local Share Allocations

| District | District Local Allocation | District 17% Incentive Allocation | Total Local Allocation |
|--|---------------------------|-----------------------------------|------------------------|
| Allan Hancock Joint Community College District | \$965,581 | \$202,077 | \$1,167,658 |
| Antelope Valley Community College District | \$1,457,160 | \$191,293 | \$1,648,453 |
| Barstow Community College District | \$194,937 | \$58,890 | \$253,827 |
| Butte-Glenn Community College District | \$2,148,888 | \$207,825 | \$2,356,713 |
| Cabrillo Community College District | \$787,173 | \$136,876 | \$924,049 |
| Cerritos Community College District | \$1,106,992 | \$408,127 | \$1,515,119 |
| Chabot-Las Positas Community College District | \$1,447,479 | \$350,581 | \$1,798,060 |
| Chaffey Community College District | \$1,979,814 | \$289,702 | \$2,269,516 |
| Citrus Community College District | \$501,941 | \$160,688 | \$662,629 |
| Coast Community College District | \$2,021,515 | \$570,138 | \$2,591,653 |
| Compton Community College District | \$418,765 | \$54,437 | \$473,202 |
| Contra Costa Community College District | \$2,477,393 | \$462,740 | \$2,940,133 |
| Copper Mountain Community College District | \$127,823 | \$32,287 | \$160,110 |
| Desert Community College District | \$1,237,665 | \$203,257 | \$1,440,922 |
| El Camino Community College District | \$1,197,438 | \$260,725 | \$1,458,163 |
| Feather River Community College District | \$279,965 | \$50,965 | \$330,930 |
| Foothill-De Anza Community College District | \$1,705,951 | \$501,487 | \$2,207,438 |
| Gavilan Community College District | \$602,142 | \$146,775 | \$748,917 |

| District | District Local Allocation | District 17% Incentive Allocation | Total Local Allocation |
|--|---------------------------|-----------------------------------|------------------------|
| Glendale Community College District | \$626,124 | \$173,156 | \$799,280 |
| Grossmont-Cuyamaca Community College District | \$1,266,406 | \$241,094 | \$1,507,500 |
| Hartnell Community College District | \$908,976 | \$124,548 | \$1,033,524 |
| Imperial Community College District | \$1,017,516 | \$136,890 | \$1,154,406 |
| Kern Community College District | \$3,565,313 | \$620,472 | \$4,185,785 |
| Lake Tahoe Community College District | \$194,002 | \$110,534 | \$304,536 |
| Lassen Community College District | \$215,465 | \$71,300 | \$286,765 |
| Long Beach Community College District | \$1,184,812 | \$327,609 | \$1,512,421 |
| Los Angeles Community College District | \$8,851,292 | \$1,762,148 | \$10,613,440 |
| Los Rios Community College District | \$6,231,156 | \$1,203,468 | \$7,434,624 |
| Marin Community College District | \$411,790 | \$57,168 | \$468,958 |
| Mendocino-Lake Community College District | \$836,502 | \$68,895 | \$905,397 |
| Merced Community College District | \$1,103,663 | \$197,672 | \$1,301,335 |
| MiraCosta Community College District | \$924,142 | \$169,999 | \$1,094,141 |
| Monterey Peninsula Community College District | \$616,406 | \$125,184 | \$741,590 |
| Mt. San Antonio Community College District | \$1,841,796 | \$485,257 | \$2,327,053 |
| Mt. San Jacinto Community College District | \$1,980,154 | \$199,382 | \$2,179,536 |
| Napa Valley Community College District | \$278,090 | \$71,074 | \$349,164 |
| North Orange County Community College District | \$2,639,868 | \$536,352 | \$3,176,220 |
| Ohlone Community College District | \$550,694 | \$138,165 | \$688,859 |
| Palo Verde Community College District | \$150,631 | \$119,874 | \$270,505 |
| Palomar Community College District | \$1,846,529 | \$279,817 | \$2,126,346 |
| Pasadena Area Community College District | \$1,016,893 | \$342,222 | \$1,359,115 |

| District | District Local Allocation | District 17% Incentive Allocation | Total Local Allocation |
|--|---------------------------|-----------------------------------|------------------------|
| Peralta Community College District | \$1,670,959 | \$323,921 | \$1,994,880 |
| Rancho Santiago Community College District | \$2,281,424 | \$779,454 | \$3,060,878 |
| Redwoods Community College District | \$1,067,128 | \$87,683 | \$1,154,811 |
| Rio Hondo Community College District | \$907,486 | \$339,307 | \$1,246,793 |
| Riverside Community College District | \$2,935,736 | \$656,661 | \$3,592,397 |
| San Bernardino Community College District | \$1,849,361 | \$284,748 | \$2,134,109 |
| San Diego Community College District | \$3,670,642 | \$936,060 | \$4,606,702 |
| San Francisco Community College District | \$1,672,977 | \$367,201 | \$2,040,178 |
| San Joaquin Delta Community College District | \$2,384,131 | \$284,669 | \$2,668,800 |
| San José-Evergreen Community College District | \$1,920,242 | \$217,029 | \$2,137,271 |
| San Luis Obispo County Community College District | \$880,775 | \$170,635 | \$1,051,410 |
| San Mateo County Community College District | \$2,024,196 | \$287,019 | \$2,311,215 |
| Santa Barbara Community College District | \$954,792 | \$226,594 | \$1,181,386 |
| Santa Clarita Community College District | \$1,328,361 | \$387,198 | \$1,715,559 |
| Santa Monica Community College District | \$783,681 | \$319,527 | \$1,103,208 |
| Sequoias Community College District | \$1,364,295 | \$219,187 | \$1,583,482 |
| Shasta-Tehama-Trinity Joint Community College District | \$1,926,401 | \$197,240 | \$2,123,641 |
| Sierra Joint Community College District | \$1,636,601 | \$255,365 | \$1,891,966 |
| Siskiyou Joint Community College District | \$379,392 | \$52,923 | \$432,315 |
| Solano County Community College District | \$855,130 | \$133,707 | \$988,837 |
| Sonoma County Community College District | \$1,364,699 | \$331,746 | \$1,696,445 |
| South Orange County Community College District | \$2,310,523 | \$410,890 | \$2,721,413 |

| District | District Local Allocation | District 17% Incentive Allocation | Total Local Allocation |
|--|---------------------------|-----------------------------------|------------------------|
| Southwestern Community College District | \$1,605,036 | \$250,199 | \$1,855,235 |
| State Center Community College District | \$3,953,414 | \$837,258 | \$4,790,672 |
| Ventura County Community College District | \$2,633,114 | \$443,925 | \$3,077,039 |
| Victor Valley Community College District | \$1,319,318 | \$203,520 | \$1,522,838 |
| West Hills Community College District | \$449,852 | \$127,272 | \$577,124 |
| West Kern Community College District | \$125,322 | \$169,668 | \$294,990 |
| West Valley-Mission Community College District | \$1,232,090 | \$208,295 | \$1,440,385 |
| Yosemite Community College District | \$1,870,441 | \$344,585 | \$2,215,026 |
| Yuba Community College District | \$1,165,639 | \$183,364 | \$1,349,003 |
| Total | \$109,440,000 | \$21,888,000 | \$131,328,000 |

2025–26 SWP Local 17% Incentive Funding Allocations Breakdown by College

| College or Center | 17% Incentive Allocation |
|-------------------------|--------------------------|
| Allan Hancock College | \$202,077 |
| American River College | \$550,619 |
| Antelope Valley College | \$191,293 |
| Bakersfield College | \$448,067 |
| Barstow College | \$58,890 |
| Berkeley City College | \$53,005 |
| Butte College | \$207,825 |
| Cabrillo College | \$136,876 |
| Cañada College | \$73,466 |

| College or Center | 17% Incentive Allocation |
|-----------------------------------|--------------------------|
| Cerritos College | \$408,127 |
| Cerro Coso Community College | \$102,008 |
| Chabot College | \$241,769 |
| Chaffey College | \$289,702 |
| Citrus College | \$160,688 |
| City College of San Francisco | \$367,147 |
| Clovis Community College | \$102,388 |
| Coalinga College | \$57,338 |
| Coastline College | \$121,523 |
| College of Alameda | \$53,302 |
| College of Marin | \$57,168 |
| College of San Mateo | \$110,877 |
| College of the Canyons | \$387,198 |
| College of the Desert | \$203,257 |
| College of the Redwoods | \$87,683 |
| College of the Sequoias | \$219,187 |
| College of the Siskiyous | \$52,923 |
| Columbia College | \$49,677 |
| Compton College | \$54,437 |
| Contra Costa College | \$88,735 |
| Copper Mountain Community College | \$32,287 |
| Cosumnes River College | \$237,826 |
| Crafton Hills College | \$73,408 |

| College or Center | 17% Incentive Allocation |
|------------------------------|--------------------------|
| Cuesta College | \$170,635 |
| Cuyamaca College | \$92,665 |
| Cypress College | \$199,330 |
| De Anza College | \$247,662 |
| Diablo Valley College | \$245,909 |
| East Los Angeles College | \$409,563 |
| El Camino College | \$260,725 |
| Evergreen Valley College | \$101,946 |
| Feather River College | \$50,965 |
| Folsom Lake College | \$124,778 |
| Foothill College | \$253,825 |
| Fresno City College | \$523,092 |
| Fullerton College | \$251,205 |
| Gavilan College | \$146,775 |
| Glendale Community College | \$173,156 |
| Golden West College | \$170,483 |
| Grossmont College | \$148,429 |
| Hartnell College | \$124,548 |
| Imperial Valley College | \$136,890 |
| Irvine Valley College | \$106,738 |
| Lake Tahoe Community College | \$110,534 |
| Laney College | \$108,020 |
| Las Positas College | \$108,812 |

| College or Center | 17% Incentive Allocation |
|--------------------------------|---------------------------------|
| Lassen College | \$71,300 |
| Lemoore College | \$69,933 |
| Long Beach City College | \$327,609 |
| Los Angeles City College | \$199,043 |
| Los Angeles Harbor College | \$77,833 |
| Los Angeles Mission College | \$140,400 |
| Los Angeles Pierce College | \$195,491 |
| Los Angeles Southwest College | \$72,489 |
| Los Angeles Trade Tech College | \$282,223 |
| Los Angeles Valley College | \$193,521 |
| Los Medanos College | \$128,096 |
| Madera College | \$71,047 |
| Mendocino College | \$68,895 |
| Merced College | \$197,672 |
| Merritt College | \$109,594 |
| MiraCosta College | \$169,999 |
| Mission College | \$109,311 |
| Modesto Junior College | \$294,908 |
| Monterey Peninsula College | \$125,184 |
| Moorpark College | \$169,765 |
| Moreno Valley College | \$210,086 |
| Mt San Antonio College | \$485,257 |
| Mt San Jacinto College | \$199,382 |

| College or Center | 17% Incentive Allocation |
|---|--------------------------|
| Napa Valley College | \$71,074 |
| Norco College | \$136,219 |
| North Orange Continuing Education | \$85,817 |
| Ohlone College | \$138,165 |
| Orange Coast College | \$278,132 |
| Oxnard College | \$109,888 |
| Palo Verde College | \$119,874 |
| Palomar College | \$279,817 |
| Pasadena City College | \$342,222 |
| Porterville College | \$70,397 |
| Reedley College | \$140,731 |
| Rio Hondo College | \$339,307 |
| Riverside City College | \$310,356 |
| Sacramento City College | \$290,245 |
| Saddleback College | \$304,152 |
| San Bernardino Valley College | \$211,340 |
| San Diego College of Continuing Education | \$159,361 |
| San Diego City College | \$283,547 |
| San Diego Mesa College | \$224,717 |
| San Diego Miramar College | \$268,435 |
| San Francisco Centers | \$54 |
| San Joaquin Delta College | \$284,669 |

| College or Center | 17% Incentive Allocation |
|----------------------------|--------------------------|
| San José City College | \$115,083 |
| Santa Ana College | \$519,289 |
| Santa Barbara City College | \$226,594 |
| Santa Monica College | \$319,527 |
| Santa Rosa Junior College | \$331,746 |
| Santiago Canyon College | \$260,165 |
| Shasta College | \$197,240 |
| Sierra College | \$255,365 |
| Skyline College | \$102,677 |
| Solano Community College | \$133,707 |
| Southwestern College | \$250,199 |
| Taft College | \$169,668 |
| Ventura College | \$164,272 |
| Victor Valley College | \$203,520 |
| West Los Angeles College | \$191,585 |
| West Valley College | \$98,984 |
| Woodland Community College | \$65,713 |
| Yuba College | \$117,651 |
| Total | \$21,888,000 |

2025–26 SWP Regional Share Allocations

| Region | Regional Base Allocation | Regional 17% Incentive Allocation | Total Allocation |
|----------|--------------------------|-----------------------------------|------------------|
| Bay Area | \$13,684,257 | \$2,655,677 | \$16,339,934 |

| Region | Regional Base Allocation | Regional 17% Incentive Allocation | Total Allocation |
|----------------------------|---------------------------------|--|-------------------------|
| Central Valley/Mother Lode | \$9,877,621 | \$1,867,189 | \$11,744,810 |
| Inland Empire/Desert | \$7,850,293 | \$1,365,546 | \$9,215,839 |
| Los Angeles | \$12,291,481 | \$3,088,803 | \$15,380,284 |
| North/Far North | \$10,720,759 | \$1,659,709 | \$12,380,468 |
| Orange County | \$6,168,887 | \$1,531,223 | \$7,700,110 |
| San Diego/Imperial | \$6,886,847 | \$1,342,706 | \$8,229,553 |
| South Central Coast | \$5,479,855 | \$1,081,147 | \$6,561,002 |
| Total | \$72,960,000 | \$14,592,000 | \$87,552,000 |

STUDENT EQUITY AND ACHIEVEMENT (SEA) PROGRAM

2025–26 Total Allocation

\$497,781,950 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Per [Education Code 78222 \(c\) \(1\)](#), SEA Program funds were allocated based on the total amount allocated to colleges in 2017–18 for the Student Success and Support Program, Student Equity Plans, and the Student Success for Basic Skills program. Appropriations above the 2017–18 level were allocated to districts proportionally.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

The SEA Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups.

Per [Education Code 78222](#), SEA Program funds support all of the following:

- Implementing activities and practices pursuant to the California Community Colleges Guided Pathways Grant Program. [Education Code 88921](#).
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction, and support services to students who enter college deficient in English and mathematics to ensure these students complete a course of study in a timely manner.

Spending Guidelines

Expenditures of SEA Program funds should be consistent with the goals and activities of the SEA Program and the college’s Student Equity Plan. Colleges are urged to document expenditure plans and justification. Prohibited expenditures include gifts, stipends for students, political contributions, course delivery, and supplanting of other general or categorical funds for similar program activities in place prior to availability of SEA funds. Please refer to the [SEA Program Expenditure Guidelines](#).

Reporting Requirements

| Report Type | Reporting Deadline |
|------------------------------------|--|
| SEA Program Expenditure Report | Oct. 1 Annually |
| SEA Vision-Aligned Reporting (VAR) | Dec. 15 Annually |
| SEA Program Annual Report | Dec. 31 (Last business day in December annually) |
| Student Equity Plan | Every Three Years (2028–31 Student Equity Plan is due by Nov. 30, 2028) |

Please refer to [Education Code 78220](#) for details of required items for Student Equity Plans.

Contact

For questions, please contact SEAProgramInfo@CCCCO.edu, Jenny Saechao at JSaechao@CCCCO.edu, and/or Michael Tran at MTran@CCCCO.edu.

Additional Resources



[SEA Program Website](#)



[Education Code Section 78222](#)



[Education Code Section 78221](#)



[Education Code Section 78221.5](#)



[Education Code Section 78220](#)

SEA Program Allocation Table

| District | Allocation |
|--|-------------|
| Allan Hancock Joint Community College District | \$4,196,436 |
| Antelope Valley Community College District | \$6,535,345 |
| Barstow Community College District | \$1,578,473 |
| Butte-Glenn Community College District | \$4,658,457 |
| Cabrillo Community College District | \$3,736,650 |

| District | Allocation |
|---|--------------|
| Cerritos Community College District | \$6,951,448 |
| Chabot-Las Positas Community College District | \$6,469,061 |
| Chaffey Community College District | \$6,962,426 |
| Citrus Community College District | \$4,763,275 |
| Coast Community College District | \$12,421,111 |
| Compton Community College District | \$2,518,742 |
| Contra Costa Community College District | \$12,297,017 |
| Copper Mountain Community College District | \$963,852 |
| Desert Community College District | \$3,992,069 |
| El Camino Community College District | \$7,222,916 |
| Feather River Community College District | \$934,967 |
| Foothill-De Anza Community College District | \$11,148,543 |
| Gavilan Community College District | \$2,120,862 |
| Glendale Community College District | \$5,684,389 |
| Grossmont-Cuyamaca Community College District | \$7,949,686 |
| Hartnell Community College District | \$3,907,672 |
| Imperial Community College District | \$3,104,235 |
| Kern Community College District | \$11,357,100 |
| Lake Tahoe Community College District | \$1,099,960 |
| Lassen Community College District | \$1,245,620 |
| Long Beach Community College District | \$7,113,161 |
| Los Angeles Community College District | \$50,437,129 |
| Los Rios Community College District | \$22,219,870 |

| District | Allocation |
|--|--------------|
| Marin Community College District | \$1,742,863 |
| Mendocino-Lake Community College District | \$1,532,389 |
| Merced Community College District | \$4,358,234 |
| MiraCosta Community College District | \$4,501,012 |
| Monterey Peninsula Community College District | \$2,573,251 |
| Mt. San Antonio Community College District | \$14,299,313 |
| Mt. San Jacinto Community College District | \$5,850,731 |
| Napa Valley Community College District | \$2,396,694 |
| North Orange County Community College District | \$13,944,111 |
| Ohlone Community College District | \$2,715,571 |
| Palo Verde Community College District | \$1,221,488 |
| Palomar Community College District | \$6,303,922 |
| Pasadena Area Community College District | \$8,320,983 |
| Peralta Community College District | \$9,129,926 |
| Rancho Santiago Community College District | \$14,522,011 |
| Redwoods Community College District | \$1,817,019 |
| Rio Hondo Community College District | \$6,073,173 |
| Riverside Community College District | \$12,283,288 |
| San Bernardino Community College District | \$8,230,259 |
| San Diego Community College District | \$18,455,499 |
| San Francisco Community College District | \$9,765,038 |
| San Joaquin Delta Community College District | \$5,975,978 |
| San José-Evergreen Community College District | \$5,090,419 |

| District | Allocation |
|--|----------------------|
| San Luis Obispo County Community College District | \$3,022,433 |
| San Mateo County Community College District | \$7,080,386 |
| Santa Barbara Community College District | \$4,661,832 |
| Santa Clarita Community College District | \$5,838,638 |
| Santa Monica Community College District | \$9,735,824 |
| Sequoias Community College District | \$5,354,834 |
| Shasta-Tehama-Trinity Joint Community College District | \$3,017,202 |
| Sierra Joint Community College District | \$5,845,784 |
| Siskiyou Joint Community College District | \$921,473 |
| Solano County Community College District | \$3,238,962 |
| Sonoma County Junior College District | \$6,426,583 |
| South Orange County Community College District | \$11,011,529 |
| Southwestern Community College District | \$6,448,903 |
| State Center Community College District | \$14,883,884 |
| Ventura County Community College District | \$10,460,614 |
| Victor Valley Community College District | \$4,241,685 |
| West Hills Community College District | \$2,842,938 |
| West Kern Community College District | \$1,792,012 |
| West Valley-Mission Community College District | \$4,956,355 |
| Yosemite Community College District | \$7,308,598 |
| Yuba Community College District | \$3,997,837 |
| Total | \$497,781,950 |

STUDENT FINANCIAL AID ADMINISTRATION (SFAA) AND BOARD FINANCIAL AID PROGRAM (BFAP 2%)

2025–26 Total Allocation

SFAA: \$59,236,000 – Ongoing

- \$45,200,000 – Capacity
- \$14,036,000 – Base

BFAP 2%: \$13,764,300 – Ongoing

Revenue Recognition

SFAA: Restricted, 8620 – General Categorical Programs

BFAP 2%: Unrestricted, 8613 – General Categorical Programs

Funding Formula

The allocation is calculated based on the most recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated California College Promise Grant (CCPG) recipients, Pell recipients, and full-time equivalent students (FTES) by college.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

SFAA funds are for the provision of CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

BFAP 2% provides reimbursement of 2% of total waiver value to community college districts for the provision of CCPG awards.

Spending Guidelines

Colleges may use SFAA funds for:

- Financial aid professional, technical, clerical, or temporary help (including student help) who report in a direct line to the financial aid director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.

- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

Use of funds must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

Reporting Requirements

Annual Student Services Automated Reporting for Community Colleges (SSARCC) Final Expenditures Report.

As a result of the Chancellor’s Office granting authority to colleges to carryover unspent 2025–26 SFAA-BFAP funding into the 2026–27 fiscal year, the extended deadline now provides for a spending authority period of July 1, 2025 through Sept. 30, 2026 since all colleges must report final 2024–25 SFAA-BFAP expenditures – including carryover – in SSARCC by the end of October 2026.

The Final Expenditures Report for the activity period of July 1, 2025 to Sept. 30, 2026 is due in October 2026.

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources



[SFAA-BFAP Resources](#)

2025–26 SFAA and BFAP 2% Allocation Table

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|-------------------------|-----------|-----------|---------------|-------------|-----------|
| Allan Hancock College | \$358,277 | \$111,484 | \$348,284 | \$459,768 | \$104,365 |
| American River College | \$434,097 | \$332,140 | \$795,133 | \$1,127,273 | \$227,590 |
| Antelope Valley College | \$716,903 | \$185,020 | \$485,945 | \$670,965 | \$170,899 |
| Bakersfield College | \$624,781 | \$247,000 | \$862,551 | \$1,109,551 | \$267,522 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|-------------------------------|-------------|-----------|---------------|------------|-----------|
| Barstow Community College | \$190,576 | \$46,320 | \$171,705 | \$218,025 | \$50,867 |
| Berkeley City College | \$188,860 | \$62,640 | \$202,450 | \$265,090 | \$34,978 |
| Butte College | \$504,301 | \$116,672 | \$347,338 | \$464,010 | \$113,804 |
| Cabrillo College | \$760,309 | \$84,829 | \$308,779 | \$393,608 | \$80,194 |
| Cañada College | \$284,687 | \$55,184 | \$174,040 | \$229,224 | \$28,390 |
| Cerritos College | \$942,650 | \$243,074 | \$671,450 | \$914,524 | \$241,006 |
| Cerro Coso Community College | \$194,037 | \$47,632 | \$184,963 | \$232,595 | \$33,078 |
| Chabot College | \$553,965 | \$111,711 | \$358,089 | \$469,800 | \$102,081 |
| Chaffey College | \$568,214 | \$232,337 | \$693,224 | \$925,561 | \$236,132 |
| Citrus College | \$469,972 | \$107,933 | \$375,313 | \$483,246 | \$129,064 |
| City College of San Francisco | \$1,557,401 | \$122,737 | \$506,696 | \$629,433 | \$114,174 |
| Clovis Community College | \$290,224 | \$73,879 | \$342,802 | \$416,681 | \$85,550 |
| Coalinga College | \$235,000 | \$28,252 | \$126,448 | \$154,700 | \$26,754 |
| Coastline College | \$321,705 | \$124,692 | \$302,880 | \$427,572 | \$64,369 |
| College of Alameda | \$405,000 | \$74,499 | \$208,272 | \$282,771 | \$37,697 |
| College of Marin | \$362,553 | \$28,454 | \$150,774 | \$179,228 | \$25,733 |
| College of the Canyons | \$335,649 | \$118,657 | \$505,592 | \$624,249 | \$132,229 |
| College of the Desert | \$447,702 | \$119,707 | \$404,595 | \$524,302 | \$135,010 |
| College of the Redwoods | \$521,794 | \$50,782 | \$184,724 | \$235,506 | \$47,611 |
| College of the Sequoias | \$699,277 | \$142,197 | \$447,001 | \$589,198 | \$157,377 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|--------------------------|-------------|-----------|---------------|-------------|-----------|
| College of the Siskiyous | \$194,403 | \$14,606 | \$98,779 | \$113,385 | \$12,947 |
| Columbia College | \$115,039 | \$28,439 | \$125,320 | \$153,759 | \$27,784 |
| Compton College | \$421,638 | \$42,845 | \$168,881 | \$211,726 | \$35,768 |
| Contra Costa College | \$350,000 | \$64,503 | \$231,849 | \$296,352 | \$54,223 |
| Copper Mountain College | \$176,939 | \$21,136 | \$101,445 | \$122,581 | \$19,514 |
| Cosumnes River College | \$188,629 | \$203,686 | \$511,110 | \$714,796 | \$146,706 |
| Crafton Hills College | \$220,123 | \$52,547 | \$211,553 | \$264,100 | \$62,880 |
| Cuesta College | \$519,856 | \$74,483 | \$294,975 | \$369,458 | \$71,064 |
| Cuyamaca College | \$371,457 | \$94,731 | \$277,458 | \$372,189 | \$82,129 |
| Cypress College | \$445,249 | \$158,678 | \$513,233 | \$671,911 | \$161,387 |
| De Anza College | \$680,488 | \$123,432 | \$477,569 | \$601,001 | \$137,676 |
| Diablo Valley College | \$428,867 | \$124,319 | \$478,238 | \$602,557 | \$118,683 |
| East Los Angeles College | \$1,254,037 | \$323,154 | \$958,064 | \$1,281,218 | \$252,461 |
| El Camino College | \$1,285,840 | \$227,241 | \$663,412 | \$890,653 | \$232,479 |
| Evergreen Valley College | \$424,935 | \$93,636 | \$296,495 | \$390,131 | \$81,659 |
| Feather River College | \$228,551 | \$22,369 | \$121,688 | \$144,057 | \$21,439 |
| Folsom Lake College | \$211,202 | \$98,669 | \$345,088 | \$443,757 | \$73,826 |
| Foothill College | \$402,027 | \$68,971 | \$295,247 | \$364,218 | \$59,138 |
| Fresno City College | \$1,107,024 | \$299,839 | \$803,645 | \$1,103,484 | \$280,048 |
| Fullerton College | \$456,313 | \$210,625 | \$623,683 | \$834,308 | \$198,687 |
| Gavilan College | \$261,250 | \$42,058 | \$202,094 | \$244,152 | \$40,901 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|-------------------------------------|-------------|-----------|---------------|-------------|-----------|
| Glendale Community College | \$894,455 | \$140,367 | \$485,389 | \$625,756 | \$151,942 |
| Golden West College | \$474,455 | \$121,237 | \$356,781 | \$478,018 | \$98,370 |
| Grossmont College | \$729,738 | \$143,573 | \$431,573 | \$575,146 | \$135,702 |
| Hartnell College | \$557,354 | \$102,125 | \$337,281 | \$439,406 | \$114,133 |
| Imperial Valley College | \$518,907 | \$111,441 | \$355,241 | \$466,682 | \$141,426 |
| Irvine Valley College | \$505,717 | \$89,992 | \$364,412 | \$454,404 | \$103,971 |
| Lake Tahoe Community College | \$86,797 | \$24,019 | \$128,298 | \$152,317 | \$21,906 |
| Laney College | \$512,566 | \$107,636 | \$300,943 | \$408,579 | \$67,620 |
| Las Positas College | \$215,536 | \$54,352 | \$236,643 | \$290,995 | \$48,968 |
| Lassen College | \$274,662 | \$27,944 | \$106,965 | \$134,909 | \$19,307 |
| Lemoore College | \$220,000 | \$47,524 | \$180,502 | \$228,026 | \$56,947 |
| Long Beach City College | \$1,634,560 | \$280,249 | \$843,525 | \$1,123,774 | \$310,624 |
| Los Angeles City College | \$939,779 | \$187,947 | \$512,713 | \$700,660 | \$128,294 |
| Los Angeles Harbor College | \$477,397 | \$105,377 | \$335,952 | \$441,329 | \$72,750 |
| Los Angeles Mission | \$447,674 | \$136,696 | \$397,143 | \$533,839 | \$89,478 |
| Los Angeles Pierce College | \$844,454 | \$188,001 | \$561,647 | \$749,648 | \$151,614 |
| Los Angeles Trade-Technical College | \$848,361 | \$162,255 | \$483,385 | \$645,640 | \$122,201 |
| Los Angeles Valley College | \$1,085,183 | \$207,127 | \$565,917 | \$773,044 | \$147,230 |
| Los Medanos College | \$363,215 | \$82,485 | \$302,059 | \$384,544 | \$70,959 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|--------------------------|-------------|-----------|---------------|-------------|-----------|
| Madera Community College | \$146,628 | \$43,636 | \$239,384 | \$283,020 | \$51,369 |
| Mendocino College | \$319,321 | \$38,583 | \$153,094 | \$191,677 | \$35,138 |
| Merced College | \$485,855 | \$127,248 | \$428,591 | \$555,839 | \$148,799 |
| Merritt College | \$328,583 | \$73,560 | \$230,312 | \$303,872 | \$43,329 |
| MiraCosta College | \$725,980 | \$110,740 | \$390,195 | \$500,935 | \$118,136 |
| Mission College | \$488,449 | \$52,430 | \$221,583 | \$274,013 | \$45,235 |
| Modesto College | \$656,149 | \$215,307 | \$595,927 | \$811,234 | \$216,940 |
| Monterey College | \$536,239 | \$56,668 | \$243,470 | \$300,138 | \$56,385 |
| Moorpark College | \$356,262 | \$111,232 | \$436,151 | \$547,383 | \$116,757 |
| Moreno Valley College | \$228,551 | \$115,107 | \$373,379 | \$488,486 | \$100,527 |
| Mt. San Antonio College | \$943,330 | \$337,343 | \$1,154,598 | \$1,491,941 | \$367,374 |
| Mt. San Jacinto College | \$625,049 | \$194,227 | \$588,590 | \$782,817 | \$215,329 |
| Napa Valley College | \$326,267 | \$42,401 | \$164,894 | \$207,295 | \$41,406 |
| Norco College | \$217,621 | \$108,455 | \$361,141 | \$469,596 | \$91,895 |
| Ohlone College | \$238,181 | \$49,145 | \$235,946 | \$285,091 | \$45,722 |
| Orange Coast College | \$768,054 | \$164,361 | \$501,242 | \$665,603 | \$146,804 |
| Oxnard College | \$406,729 | \$100,599 | \$286,415 | \$387,014 | \$84,040 |
| Palo Verde College | \$256,745 | \$40,367 | \$171,378 | \$211,745 | \$36,296 |
| Palomar College | \$1,090,746 | \$145,798 | \$508,740 | \$654,538 | \$148,106 |
| Pasadena City College | \$848,353 | \$244,174 | \$791,721 | \$1,035,895 | \$275,733 |
| Porterville College | \$185,768 | \$51,623 | \$195,120 | \$246,743 | \$51,409 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|----------------------------|-----------|-----------|---------------|------------|-----------|
| Reedley College | \$334,818 | \$124,692 | \$317,933 | \$442,625 | \$84,616 |
| Rio Hondo College | \$675,246 | \$153,037 | \$474,470 | \$627,507 | \$150,303 |
| Riverside College | \$610,554 | \$261,076 | \$722,507 | \$983,583 | \$243,601 |
| Sacramento City College | \$495,892 | \$283,856 | \$641,782 | \$925,638 | \$189,333 |
| Saddleback | \$552,525 | \$133,609 | \$563,416 | \$697,025 | \$137,164 |
| San Bernardino College | \$373,924 | \$154,729 | \$429,282 | \$584,011 | \$137,918 |
| San Diego City College | \$780,392 | \$185,306 | \$539,857 | \$725,163 | \$355,786 |
| San Diego Mesa College | \$498,276 | \$232,324 | \$641,225 | \$873,549 | \$468,055 |
| San Diego Miramar College | \$294,125 | \$127,232 | \$407,594 | \$534,826 | \$237,492 |
| San Joaquin Delta College | \$923,971 | \$169,281 | \$598,598 | \$767,879 | \$266,541 |
| San José City College | \$292,321 | \$85,199 | \$261,558 | \$346,757 | \$68,811 |
| San Mateo College | \$359,648 | \$61,361 | \$237,964 | \$299,325 | \$48,807 |
| Santa Ana College | \$758,291 | \$205,848 | \$710,168 | \$916,016 | \$266,339 |
| Santa Barbara City College | \$546,403 | \$95,929 | \$404,281 | \$500,210 | \$102,353 |
| Santa Monica College | \$854,760 | \$244,739 | \$692,513 | \$937,252 | \$241,502 |
| Santa Rosa Junior College | \$700,328 | \$119,688 | \$474,962 | \$594,650 | \$127,359 |
| Santiago Canyon College | \$568,945 | \$80,485 | \$330,160 | \$410,645 | \$89,648 |
| Shasta College | \$305,735 | \$84,896 | \$282,428 | \$367,324 | \$114,128 |
| Sierra College | \$514,927 | \$151,738 | \$494,249 | \$645,987 | \$147,435 |

| College | MOE Match | SFAA Base | SFAA Capacity | SFAA Total | BFAP 2% |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Skyline College | \$188,400 | \$73,356 | \$254,049 | \$327,405 | \$52,283 |
| Solano Community College | \$700,000 | \$85,407 | \$298,816 | \$384,223 | \$81,530 |
| Southwest Los Angeles College | \$451,979 | \$93,501 | \$243,154 | \$336,655 | \$46,031 |
| Southwestern College | \$800,000 | \$207,276 | \$636,501 | \$843,777 | \$243,068 |
| Taft College | \$269,279 | \$38,127 | \$140,192 | \$178,319 | \$35,044 |
| Ventura College | \$511,791 | \$144,834 | \$418,487 | \$563,321 | \$122,225 |
| Victor Valley College | \$686,350 | \$161,091 | \$513,107 | \$674,198 | \$190,517 |
| West Los Angeles College | \$630,708 | \$151,184 | \$391,368 | \$542,552 | \$86,449 |
| West Valley College | \$396,566 | \$39,775 | \$223,336 | \$263,111 | \$38,495 |
| Woodland Community College | \$200,000 | \$30,689 | \$135,334 | \$166,023 | \$29,530 |
| Yuba College | \$205,989 | \$54,585 | \$203,595 | \$258,180 | \$53,893 |
| Total | \$59,003,614 | \$14,036,000 | \$45,200,000 | \$59,236,000 | \$13,764,300 |

STUDENT SUCCESS COMPLETION GRANT (SSCG)

2025–26 Total Allocation

\$412,602,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Allocations are calculated using recent full year reconciled Management Information System (MIS) financial aid data identifying unduplicated SSCG recipients by college:

- 12 to 14.99 units SSCG recipients
- 15+ units SSCG recipients

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

It is the intent of the SSCG program to support student persistence, retention, and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes, and to offset the total cost of community college attendance.

Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards are permitted. For additional information, please see the [Implementation Guidelines](#) and [FAQ](#) document on the SSCG Resources page.

Reporting Requirements

Annual MIS Reporting

Contact

For questions, please contact Ruby Nieto at RNieto@CCCCO.edu.

Additional Resources



[SSSG Resources](#)

2025–26 SSSG Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|--------------|
| Allan Hancock | Allan Hancock College | \$2,344,233 |
| Antelope Valley | Antelope Valley College | \$5,484,418 |
| Barstow | Barstow Community College | \$2,127,823 |
| Butte-Glenn | Butte College | \$7,030,261 |
| Cabrillo | Cabrillo College | \$3,153,502 |
| Cerritos | Cerritos College | \$12,634,916 |
| Chabot-Las Positas | Chabot College | \$2,628,036 |
| Chabot-Las Positas | Las Positas College | \$1,150,293 |
| Chaffey | Chaffey College | \$5,771,439 |
| Citrus | Citrus College | \$5,531,229 |
| Coast | Coastline College | \$519,933 |
| Coast | Golden West College | \$2,721,253 |
| Coast | Orange Coast College | \$4,298,131 |
| Compton | Compton College | \$1,232,800 |
| Contra Costa | Contra Costa College | \$1,462,947 |
| Contra Costa | Diablo Valley College | \$3,511,222 |
| Contra Costa | Los Medanos College | \$2,395,636 |
| Copper Mountain | Copper Mountain College | \$548,046 |

| District | College | Allocation |
|--------------------|-------------------------------------|--------------|
| Desert | College of the Desert | \$5,958,389 |
| El Camino | El Camino College | \$8,572,627 |
| Feather River | Feather River College | \$524,471 |
| Foothill-De Anza | De Anza College | \$5,718,215 |
| Foothill-De Anza | Foothill College | \$2,514,785 |
| Gavilan | Gavilan College | \$1,117,128 |
| Glendale | Glendale Community College | \$9,554,773 |
| Grossmont-Cuyamaca | Cuyamaca College | \$3,066,360 |
| Grossmont-Cuyamaca | Grossmont College | \$1,767,494 |
| Hartnell | Hartnell College | \$5,111,678 |
| Imperial | Imperial Valley College | \$10,249,615 |
| Kern | Bakersfield College | \$10,587,891 |
| Kern | Cerro Coso Community College | \$683,304 |
| Kern | Porterville College | \$1,937,172 |
| Lake Tahoe | Lake Tahoe Community College | \$867,393 |
| Lassen | Lassen College | \$424,335 |
| Long Beach | Long Beach City College | \$10,099,004 |
| Los Angeles | East Los Angeles College | \$7,996,341 |
| Los Angeles | Los Angeles City College | \$2,691,113 |
| Los Angeles | Los Angeles Harbor College | \$1,619,372 |
| Los Angeles | Los Angeles Mission | \$1,764,601 |
| Los Angeles | Los Angeles Pierce College | \$3,160,867 |
| Los Angeles | Los Angeles Trade-Technical College | \$3,686,911 |

| District | College | Allocation |
|-----------------|-------------------------------|--------------|
| Los Angeles | Los Angeles Valley College | \$3,715,155 |
| Los Angeles | Southwest Los Angeles College | \$614,340 |
| Los Angeles | West Los Angeles College | \$1,219,385 |
| Los Rios | American River College | \$4,766,374 |
| Los Rios | Cosumnes River College | \$2,348,063 |
| Los Rios | Folsom Lake College | \$1,018,476 |
| Los Rios | Sacramento City College | \$4,970,083 |
| Marin | College of Marin | \$927,252 |
| Mendocino-Lake | Mendocino College | \$1,411,352 |
| Merced | Merced College | \$7,473,637 |
| MiraCosta | MiraCosta College | \$3,927,772 |
| Monterey | Monterey College | \$1,425,795 |
| Mt. San Antonio | Mt. San Antonio College | \$14,535,431 |
| Mt. San Jacinto | Mt. San Jacinto College | \$5,130,717 |
| Napa Valley | Napa Valley College | \$645,766 |
| North Orange | Cypress College | \$8,238,745 |
| North Orange | Fullerton College | \$5,650,170 |
| Ohlone | Ohlone College | \$1,577,783 |
| Palo Verde | Palo Verde College | \$313,781 |
| Palomar | Palomar College | \$3,785,792 |
| Pasadena | Pasadena City College | \$11,662,900 |
| Peralta | Berkeley City College | \$661,819 |
| Peralta | College of Alameda | \$669,282 |

| District | College | Allocation |
|--------------------|-------------------------------|-------------|
| Peralta | Laney College | \$1,453,847 |
| Peralta | Merritt College | \$493,365 |
| Rancho Santiago | Santa Ana College | \$4,452,051 |
| Rancho Santiago | Santiago Canyon College | \$2,387,145 |
| Redwoods | College of the Redwoods | \$1,559,380 |
| Rio Hondo | Rio Hondo College | \$3,591,733 |
| Riverside | Moreno Valley College | \$2,624,918 |
| Riverside | Norco College | \$1,466,325 |
| Riverside | Riverside College | \$5,548,015 |
| San Bernardino | Crafton Hills College | \$861,570 |
| San Bernardino | San Bernardino College | \$3,378,730 |
| San Diego | San Diego City College | \$1,306,263 |
| San Diego | San Diego Mesa College | \$1,546,899 |
| San Diego | San Diego Miramar College | \$953,917 |
| San Francisco | City College of San Francisco | \$4,423,842 |
| San Joaquin Delta | San Joaquin Delta College | \$6,249,570 |
| San José-Evergreen | Evergreen Valley College | \$1,705,673 |
| San José-Evergreen | San José City College | \$1,364,326 |
| San Luis Obispo | Cuesta College | \$2,014,628 |
| San Mateo | Cañada College | \$222,429 |
| San Mateo | San Mateo College | \$575,967 |
| San Mateo | Skyline College | \$953,566 |
| Santa Barbara | Santa Barbara City College | \$2,665,992 |

| District | College | Allocation |
|-----------------------|---------------------------|--------------|
| Santa Clarita | College of the Canyons | \$4,455,396 |
| Santa Monica | Santa Monica College | \$8,737,229 |
| Sequoias | College of the Sequoias | \$6,365,737 |
| Shasta-Tehama-Trinity | Shasta College | \$5,727,565 |
| Sierra | Sierra College | \$6,072,616 |
| Siskiyou | College of the Siskiyous | \$588,994 |
| Solano | Solano Community College | \$1,675,337 |
| Sonoma | Santa Rosa Junior College | \$3,407,867 |
| South Orange | Irvine Valley College | \$4,406,760 |
| South Orange | Saddleback | \$3,379,951 |
| Southwestern | Southwestern College | \$13,148,804 |
| State Center | Clovis Community College | \$2,553,185 |
| State Center | Fresno City College | \$9,559,417 |
| State Center | Madera Community College | \$1,329,585 |
| State Center | Reedley College | \$2,664,255 |
| Ventura | Moorpark College | \$4,380,512 |
| Ventura | Oxnard College | \$3,646,317 |
| Ventura | Ventura College | \$3,815,929 |
| Victor Valley | Victor Valley College | \$7,264,466 |
| West Hills | Coalinga College | \$738,792 |
| West Hills | Lemoore College | \$2,788,352 |
| West Kern | Taft College | \$1,431,810 |
| West Valley-Mission | Mission College | \$1,081,521 |

| District | College | Allocation |
|---------------------|----------------------------|----------------------|
| West Valley-Mission | West Valley College | \$1,208,835 |
| Yosemite | Columbia College | \$868,100 |
| Yosemite | Modesto College | \$6,404,662 |
| Yuba | Woodland Community College | \$569,082 |
| Yuba | Yuba College | \$1,620,946 |
| Total | | \$412,602,000 |

STUDENT SUPPORT BLOCK GRANT

2025–26 Total Allocation

\$60,000,000 – One-Time Funds

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

1. Base Allocation: \$150,000 per college within each district
2. Remaining funds distributed based on equal weighting of the following two measures for the most recent fiscal year in which the data is considered final (2023–24):
 - A. Total student headcount
 - B. Combined count of students receiving:
 - California College Promise Grant (fee waivers under Ed Code Section 76300)
 - Exemptions from nonresident tuition (under Ed Code Section 68130.5)

Funding Distribution Method

Funds will be disbursed through apportionments, beginning with the First Principal Apportionment (P1) in February 2026.

Purpose of Funds

[Assembly Bill 123, Section 27](#), as part of the 2025–26 California higher education budget trailer bill, establishes the Student Support Block Grant and appropriates \$60 million from the General Fund to the California Community Colleges to support the implementation efforts related to the [California's Master Plan for Career Education](#), which shares many of the same [Vision 2030](#) goals, and strengthens supports for students.

The Student Support Block Grant is a strategic investment in student success and workforce readiness, emphasizing skills-based learning, career pathways, and student equity. It is designed to enhance existing student support programs and reflects a commitment to stability in higher education funding during a challenging fiscal period.

Spending Guidelines

The Student Support Block Grant funds may be expended for any of the following purposes:

- Assistance to students with food, housing, transportation, and other basic needs
- Childcare subsidies or other assistance for student parents

- Financial aid advising or academic counseling
- Legal and other support services
- Mental health services
- Job placement, work-based learning, or reemployment support

It is the intent of the Legislature that community college districts align the uses of the funds appropriated with existing student support programs.

Community college districts have until June 30, 2029, to expend the funds.

Reporting Requirements

Colleges receiving the Student Support Block Grant funds will submit a report to the Chancellor’s Office including both of the following for the previous fiscal year:

- A summary of how the funds were used, including the types of services provided.
- The outcomes of the funds, including the number of students receiving each type of service and any available data on their academic outcomes.

| Reporting Deadline | Reporting Type | Activity Period |
|---|--|----------------------------|
| Dec. 31, 2026 (And by Dec. 31 of each year thereafter until Dec. 31, 2029) | Annual Report (Reporting Platform: To Be Determined) | July 1, 2025–June 30, 2026 |

Contact

For questions, please contact Jenny Saechao at JSaechao@CCCCO.edu and/or Haley Dillon at HDillon@CCCCO.edu.

Additional Resources



[2025–26 Enacted Budget](#)



[AB123, Section 27](#)



[California's Master Plan for Career Education](#)

Student Support Block Grant Allocation Table

| District | Allocation |
|--|------------|
| Allan Hancock Joint Community College District | \$521,820 |

| District | Allocation |
|---|-------------|
| Antelope Valley Community College District | \$622,225 |
| Barstow Community College District | \$288,538 |
| Butte-Glenn Community College District | \$467,793 |
| Cabrillo Community College District | \$438,143 |
| Cerritos Community College District | \$892,342 |
| Chabot-Las Positas Community College District | \$822,537 |
| Chaffey Community College District | \$901,460 |
| Citrus Community College District | \$492,717 |
| Coast Community College District | \$1,499,236 |
| Compton Community College District | \$286,707 |
| Contra Costa Community College District | \$1,305,026 |
| Copper Mountain Community College District | \$209,413 |
| Desert Community College District | \$560,510 |
| El Camino Community College District | \$847,129 |
| Feather River Community College District | \$226,107 |
| Foothill-De Anza Community College District | \$1,184,450 |
| Gavilan Joint Community College District | \$331,228 |
| Glendale Community College District | \$605,130 |
| Grossmont-Cuyamaca Community College District | \$889,698 |
| Hartnell Community College District | \$483,197 |
| Imperial Community College District | \$467,157 |
| Kern Community College District | \$1,716,226 |
| Lake Tahoe Community College District | \$301,494 |
| Lassen Community College District | \$223,130 |

| District | Allocation |
|--|-------------|
| Long Beach Community College District | \$1,062,273 |
| Los Angeles Community College District | \$5,151,665 |
| Los Rios Community College District | \$2,622,625 |
| Marin Community College District | \$287,263 |
| Mendocino-Lake Community College District | \$290,830 |
| Merced Community College District | \$567,516 |
| MiraCosta Community College District | \$585,968 |
| Monterey Peninsula Community College District | \$370,505 |
| Mt. San Antonio Community College District | \$1,463,949 |
| Mt. San Jacinto Community College District | \$765,967 |
| Napa Valley Community College District | \$283,018 |
| North Orange County Community College District | \$1,463,720 |
| Ohlone Community College District | \$384,118 |
| Palo Verde Community College District | \$291,458 |
| Palomar Community College District | \$700,055 |
| Pasadena Area Community College District | \$1,004,931 |
| Peralta Community College District | \$1,241,463 |
| Rancho Santiago Community College District | \$1,616,791 |
| Redwoods Community College District | \$308,720 |
| Rio Hondo Community College District | \$747,470 |
| Riverside Community College District | \$1,632,168 |
| San Bernardino Community College District | \$896,608 |
| San Diego Community College District | \$1,797,572 |
| San Francisco Community College District | \$786,483 |

| District | Allocation |
|---|---------------------|
| San Joaquin Delta Community College District | \$429,671 |
| San José-Evergreen Community College District | \$831,434 |
| San Luis Obispo County Community College District | \$445,838 |
| San Mateo County Community College District | \$965,384 |
| Santa Barbara Community College District | \$575,375 |
| Santa Clarita Community College District | \$765,712 |
| Santa Monica Community College District | \$923,587 |
| Sequoias Community College District | \$572,694 |
| Shasta-Tehama-Trinity Community College District | \$443,554 |
| Sierra Joint Community College District | \$675,030 |
| Siskiyou Joint Community College District | \$209,670 |
| Solano Community College District | \$425,986 |
| Sonoma County Community College District | \$680,458 |
| South Orange County Community College District | \$1,240,718 |
| Southwestern Community College District | \$804,826 |
| State Center Community College District | \$1,985,596 |
| Ventura County Community College District | \$1,415,488 |
| Victor Valley Community College District | \$658,188 |
| West Hills Community College District | \$528,851 |
| West Kern Community College District | \$285,635 |
| West Valley-Mission Community College District | \$678,005 |
| Yosemite Community College District | \$982,350 |
| Yuba Community College District | \$569,401 |
| Total | \$60,000,000 |

STUDENT TRANSFER ACHIEVEMENT REFORM ACT OF 2021 (AB 928)

2023–24 Total Allocation

\$65,000,000 – One-Time funding

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each brick-and-mortar college with a transfer program received an equal portion of \$565,217 in February 2024, at the first principal apportionment (P1) for 2023–24. The term of the allocation was intended for fiscal years 2023–26.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Student Transfer Achievement Reform Act funds are provided to support colleges in their efforts to auto-enroll students on an Associate Degree for Transfer (ADT) pathway when a student declares a goal for transfer on their mandatory education plans, as required by AB 928 (Berman, 2021). The goal of this new procedure is to maximize the probability that students will transfer into a four-year post-secondary educational institution and earn a degree in their chosen field of study in a timely manner with minimal accrual of excess units.

Spending Guidelines

Colleges must spend their funds to implement the provisions in California [Education Code 66749.8](#). This may include augmenting staff or making required technological additions, modifications, and/or updates. Funding may provide resources for collaboration and coordination to help implement those cited expectations:

- Student placement onto an ADT where ADTs for major pathways exist, if the student declares a goal of transfer;
- Determination of any cited exception for adjustments from this action;
- Corresponding notation of these actions on the student’s mandatory education plans;
- Integration of California General Education Transfer Curriculum (CalGETC) into all transfer materials, communications, and publications;
- Revision and verification of all Transfer Model Curriculum Templates (TMCs) for the approved ADTs with the new single general education pattern, CalGETC; and

- Appropriate programming within the college’s enterprise system to automate these requirements as feasible.

Colleges have been granted an extension until Dec. 31, 2027 to spend their allocation to meet the purpose of these funds.

Reporting Requirements

Districts were required to report information on expenditure of funds by June 1, 2025 through an online survey. Districts will be required to complete a follow-up survey by May 22, 2026.

Contact

For questions, please contact Transfer@CCCCO.edu.

Additional Resources



[Guidance Memo ESS 23-48: Notification of the Student Transfer Achievement Reform Act of 2021 Allocations](#)



[Guidance Memo ESS 23-44: ADT Compliance with Assembly Bill 928 and Cal-GETC Curriculum Submission](#)



[Guidance Memo ESS 23-41: Implementing the New ADT Placement Requirement](#)



[Guidance Memo ESLEI 24-47: Cal-GETC Administrative Implementation Update](#)



[Cal-GETC Infrastructure and Operational Alignment Guidance](#)



[Cal-GETC Administrative Implementation Guidance](#)



[AB 928 Single GE and Auto-ADT Provisions – Allocation for Implementation FAQ](#)

UMOJA PROGRAM

Total Allocation

\$9,178,000 – Ongoing

Revenue Recognition

Restricted, 8690 – Other State Revenues

Funding Formula

The Umoja program allocation is split between campus programs, the Umoja Community Education Foundation, and Rancho Santiago Community College District. Campus programs are awarded an allocation base of \$50,000, plus a proportional share based on the number of full-time equivalent students served by the Umoja Campus Program for Fall 2023, Winter 2024 (if applicable), and Spring 2024, for a total combined program allocation of \$5,451,930. The Umoja Community Education Foundation is awarded \$3,671,000 of the program allocation. As the fiscal agent, Rancho Santiago Community College District receives \$55,070, or 1%, of the program allocation.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

Spending Guidelines

Expenditures should aim to increase the number of students enrolled in the Umoja Campus Program, the number of students transferring to four-year colleges/universities, the number of students successfully completing transfer-level English and math, the number of students earning degrees and certificates, and reducing units to completion for students enrolled in an Umoja program at a participating community college.

Reporting Requirements

| Entity | Reporting Deadline | Reporting Type | Activity Period |
|-----------------------|--|----------------|--------------------|
| Umoja Campus Programs | 30 days after the end of the academic term | MIS | Each Academic Term |

| Entity | Reporting Deadline | Reporting Type | Activity Period |
|--------------------------------------|----------------------|-----------------|-----------------------------|
| Umoja Campus Programs | July 31 of each year | NOVA | July 1–June 30 of Each Year |
| Umoja Community Education Foundation | July 31 of each year | Alchemer Survey | July 1–June 30 of Each Year |

Contact

For questions, please contact Michael Tran at UmojaPrograms@CCCCO.edu.

Additional Resources



[Chancellor's Office Umoja Webpage](#)



[Umoja Community Education Foundation](#)

Umoja Program Allocation Table

| District | College | Projected Base Award | Projected Proportional Share Award | Projected Total Award Amount |
|--------------------|-------------------------|----------------------|------------------------------------|------------------------------|
| Antelope Valley | Antelope Valley College | \$50,000 | \$14,412 | \$64,412 |
| Butte-Glenn | Butte College | \$50,000 | \$15,069 | \$65,069 |
| Cabrillo | Cabrillo College | \$50,000 | \$17,016 | \$67,016 |
| Cerritos | Cerritos College | \$50,000 | \$38,324 | \$88,324 |
| Chabot-Las Positas | Chabot College | \$50,000 | \$43,783 | \$93,783 |
| Chabot-Las Positas | Las Positas College | \$50,000 | \$6,289 | \$56,289 |
| Chaffey | Chaffey College | \$50,000 | \$48,549 | \$98,549 |
| Coast | Coastline College | \$50,000 | \$14,960 | \$64,960 |
| Coast | Golden West College | \$50,000 | \$5,046 | \$55,046 |
| Coast | Orange Coast College | \$50,000 | \$15,854 | \$65,854 |
| Contra Costa | Diablo Valley College | \$50,000 | \$13,502 | \$63,502 |

| District | College | Projected Base Award | Projected Proportional Share Award | Projected Total Award Amount |
|--------------------|-------------------------------------|----------------------|------------------------------------|------------------------------|
| Contra Costa | Los Medanos College | \$50,000 | \$29,944 | \$79,944 |
| El Camino | El Camino College | \$50,000 | \$20,828 | \$70,828 |
| Foothill-De Anza | De Anza College | \$50,000 | \$11,019 | \$61,019 |
| Foothill-De Anza | Foothill College | \$50,000 | \$17,135 | \$67,135 |
| Grossmont-Cuyamaca | Cuyamaca College | \$50,000 | \$163 | \$50,163 |
| Grossmont-Cuyamaca | Grossmont College | \$50,000 | \$8,989 | \$58,989 |
| Hartnell | Hartnell College | \$50,000 | \$20,951 | \$70,951 |
| Kern | Bakersfield College | \$50,000 | \$18,500 | \$68,500 |
| Kern | Cerro Coso Community College | \$50,000 | \$741 | \$50,741 |
| Kern | Porterville College | \$50,000 | \$9,058 | \$59,058 |
| Long Beach | Long Beach City College | \$50,000 | \$7,676 | \$57,676 |
| Los Angeles | East Los Angeles College | \$50,000 | \$23,521 | \$73,521 |
| Los Angeles | Los Angeles City College | \$50,000 | \$10,693 | \$60,693 |
| Los Angeles | Los Angeles Harbor College | \$50,000 | \$9,712 | \$59,712 |
| Los Angeles | Los Angeles Mission College | \$50,000 | - | \$50,000 |
| Los Angeles | Los Angeles Pierce College | \$50,000 | \$25,991 | \$75,991 |
| Los Angeles | Los Angeles Southwest College | \$50,000 | \$5,500 | \$55,500 |
| Los Angeles | Los Angeles Trade-Technical College | \$50,000 | \$7,991 | \$57,991 |
| Los Angeles | Los Angeles Valley College | \$50,000 | \$25,206 | \$75,206 |
| Los Angeles | West Los Angeles College | \$50,000 | - | \$50,000 |
| Los Rios | American River College | \$50,000 | \$26,690 | \$76,690 |
| Los Rios | Cosumnes River College | \$50,000 | \$17,844 | \$67,844 |

| District | College | Projected Base Award | Projected Proportional Share Award | Projected Total Award Amount |
|---------------------|-------------------------------|----------------------|------------------------------------|------------------------------|
| Los Rios | Sacramento City College | \$50,000 | \$28,130 | \$78,130 |
| Marin | College of Marin | \$50,000 | \$20,458 | \$70,458 |
| Merced | Merced College | \$50,000 | \$4,690 | \$54,690 |
| MiraCosta | MiraCosta College | \$50,000 | \$7,058 | \$57,058 |
| Monterey Peninsula | Monterey Peninsula College | \$50,000 | \$16,640 | \$66,640 |
| Mt. San Antonio | Mt. San Antonio College | \$50,000 | \$50,873 | \$100,873 |
| Mt. San Jacinto | Mt. San Jacinto College | \$50,000 | \$18,232 | \$68,232 |
| Napa Valley | Napa Valley College | \$50,000 | \$18,857 | \$68,857 |
| North Orange County | Fullerton College | \$50,000 | \$13,466 | \$63,466 |
| Ohlone | Ohlone College | \$50,000 | \$13,051 | \$63,051 |
| Palo Verde | Palo Verde College | \$50,000 | \$727 | \$50,727 |
| Palomar | Palomar College | \$50,000 | \$11,257 | \$61,257 |
| Peralta | Berkeley City College | \$50,000 | \$20,907 | \$70,907 |
| Peralta | College of Alameda | \$50,000 | \$4,793 | \$54,793 |
| Peralta | Laney College | \$50,000 | \$30,053 | \$80,053 |
| Peralta | Merritt College | \$50,000 | \$20,450 | \$70,450 |
| Rancho Santiago | Santa Ana College | \$50,000 | \$90,006 | \$140,006 |
| Rancho Santiago | Santiago Canyon College | \$50,000 | \$11,625 | \$61,625 |
| Riverside | Moreno Valley College | \$50,000 | \$58,197 | \$108,197 |
| Riverside | Norco College | \$50,000 | \$32,135 | \$82,135 |
| Riverside | Riverside City College | \$50,000 | \$37,927 | \$87,927 |
| San Bernardino | San Bernardino Valley College | \$50,000 | \$21,755 | \$71,755 |
| San Diego | San Diego City College | \$50,000 | \$12,608 | \$62,608 |

| District | College | Projected Base Award | Projected Proportional Share Award | Projected Total Award Amount |
|-----------------------|-------------------------------|----------------------|------------------------------------|------------------------------|
| San Diego | San Diego Mesa College | \$50,000 | - | \$50,000 |
| San Francisco | City College of San Francisco | \$50,000 | \$20,985 | \$70,985 |
| San Joaquin Delta | San Joaquin Delta College | \$50,000 | - | \$50,000 |
| San José-Evergreen | Evergreen Valley College | \$50,000 | \$35,251 | \$85,251 |
| San José-Evergreen | San José City College | \$50,000 | \$18,164 | \$68,164 |
| San Mateo County | Cañada College | \$50,000 | \$9,811 | \$59,811 |
| San Mateo County | College of San Mateo | \$50,000 | \$9,187 | \$59,187 |
| San Mateo County | Skyline College | \$50,000 | \$4,350 | \$54,350 |
| Santa Barbara | Santa Barbara City College | \$50,000 | \$20,202 | \$70,202 |
| Santa Clarita | College of the Canyons | \$50,000 | - | \$50,000 |
| Santa Monica | Santa Monica College | \$50,000 | \$70,161 | \$120,161 |
| Shasta-Tehama-Trinity | Shasta College | \$50,000 | \$7,626 | \$57,626 |
| Sierra | Sierra College | \$50,000 | \$47,238 | \$97,238 |
| Sonoma County | Santa Rosa Junior College | \$50,000 | \$19,475 | \$69,475 |
| Southwestern | Southwestern College | \$50,000 | \$17,874 | \$67,874 |
| State Center | Fresno City College | \$50,000 | \$10,890 | \$60,890 |
| Victor Valley | Victor Valley College | \$50,000 | \$6,661 | \$56,661 |
| West Hills | Lemoore College | \$50,000 | \$5,304 | \$55,304 |
| West Valley-Mission | Mission College | \$50,000 | \$41,129 | \$91,129 |
| West Valley-Mission | West Valley College | \$50,000 | \$13,836 | \$63,836 |
| Yosemite | Modesto Junior College | \$50,000 | \$18,935 | \$68,935 |
| Total | | \$3,850,000 | \$1,451,930 | \$5,301,930 |

VETERANS RESOURCE CENTER (VRC)

2025–26 Total Allocation

\$10,822,000 – Ongoing

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

Each college will receive the same allocation as in 2024–25. The funding formula remains unchanged: \$2 million in base funding + \$8.822 million distributed proportionately based on student certifications.

Funding Distribution Method

Funds will be disbursed through apportionments.

Purpose of Funds

Funds are provided for colleges to establish and maintain a high-functioning, student-centered VRC.

Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting or making progress toward meeting the [VRC Minimum Standards](#) established by the Chancellor’s Office. The VRC Minimum Standards are updated periodically to include new state and federal legislative requirements.

Reporting Requirements

- Annual MIS Reporting [SG01](#) and [SG02](#)
- Veterans Affairs (VA) Annual Reporting Fee Letter (ARF):
 - Submit a copy of your college’s ARF with student VA certifications for calendar year 2025 by May 1, 2026 to Veterans@CCCCO.edu.
 - Redact all student identifying information.
- Vision-Aligned Reporting (VAR) is due annually on Dec. 15.

Contact

For questions, please contact Heather McClenahen at HMcClenahen@CCCCO.edu.

Additional Resources



[Vision-Aligned Reporting \(VAR\)](#)



[VRC Minimum Standards](#)



[Veterans Program VAR Manual](#)



[Guidance Memo ESLEI 24-38: VRC Funding Formula - Change to Data Source and the Impacts on Funding Allocations](#)

VRC Allocation Table

| District | College | Allocation |
|--------------------|---------------------------|------------|
| Allan Hancock | Allan Hancock College | \$76,924 |
| Antelope Valley | Antelope Valley College | \$88,692 |
| Barstow | Barstow Community College | \$39,904 |
| Butte-Glenn | Butte College | \$99,233 |
| Cabrillo | Cabrillo College | \$52,653 |
| Cerritos | Cerritos College | \$101,194 |
| Chabot-Las Positas | Chabot College | \$81,091 |
| Chabot-Las Positas | Las Positas College | \$128,653 |
| Chaffey | Chaffey College | \$96,782 |
| Citrus | Citrus College | \$97,027 |
| Coast | Coastline College | \$101,686 |
| Coast | Golden West College | \$77,660 |

| District | College | Allocation |
|--------------------|------------------------------|------------|
| Coast | Orange Coast College | \$140,175 |
| Compton | Compton College | \$19,066 |
| Contra Costa | Contra Costa College | \$43,582 |
| Contra Costa | Diablo Valley College | \$123,995 |
| Contra Costa | Los Medanos College | \$96,537 |
| Copper Mountain | Copper Mountain College | \$41,376 |
| Desert | College of the Desert | \$80,111 |
| El Camino | El Camino College | \$115,169 |
| Feather River | Feather River College | \$21,272 |
| Foothill-De Anza | De Anza College | \$97,027 |
| Foothill-De Anza | Foothill College | \$56,821 |
| Gavilan | Gavilan College | \$63,440 |
| Glendale | Glendale Community College | \$60,988 |
| Grossmont-Cuyamaca | Cuyamaca College | \$122,769 |
| Grossmont-Cuyamaca | Grossmont College | \$228,434 |
| Hartnell | Hartnell College | \$47,504 |
| Imperial | Imperial Valley College | \$36,227 |
| Kern | Bakersfield College | \$127,673 |
| Kern | Cerro Coso Community College | \$48,240 |
| Kern | Porterville College | \$30,343 |
| Lake Tahoe | Lake Tahoe Community College | \$24,704 |
| Lassen | Lassen College | \$24,214 |
| Long Beach | Long Beach City College | \$188,963 |
| Los Angeles | East Los Angeles College | \$88,936 |

| District | College | Allocation |
|---------------------|-------------------------------------|------------|
| Los Angeles | Los Angeles City College | \$80,357 |
| Los Angeles | Los Angeles Harbor College | \$50,201 |
| Los Angeles | Los Angeles Mission College | \$47,260 |
| Los Angeles | Los Angeles Pierce College | \$84,278 |
| Los Angeles | Los Angeles Trade-Technical College | \$92,615 |
| Los Angeles | Los Angeles Valley College | \$76,188 |
| Los Angeles | Los Angeles Southwest College | \$40,150 |
| Los Angeles | West Los Angeles College | \$72,756 |
| Los Rios | American River College | \$220,098 |
| Los Rios | Cosumnes River College | \$103,401 |
| Los Rios | Folsom Lake College | \$83,544 |
| Los Rios | Sacramento City College | \$131,840 |
| Marin | College of Marin | \$25,195 |
| Mendocino-Lake | Mendocino College | \$31,324 |
| Merced | Merced College | \$65,402 |
| MiraCosta | MiraCosta College | \$207,350 |
| Monterey Peninsula | Monterey Peninsula College | \$65,646 |
| Mt. San Antonio | Mt. San Antonio College | \$181,115 |
| Mt. San Jacinto | Mt. San Jacinto College | \$260,795 |
| Napa Valley | Napa Valley College | \$53,878 |
| North Orange County | Cypress College | \$108,795 |
| North Orange County | Fullerton College | \$133,066 |
| Ohlone | Ohlone College | \$47,750 |
| Palo Verde | Palo Verde College | \$22,253 |

| District | College | Allocation |
|------------------------|-------------------------------|------------|
| Palomar | Palomar College | \$368,421 |
| Pasadena Area | Pasadena City College | \$104,873 |
| Peralta | College of Alameda | \$43,091 |
| Peralta | Berkeley City College | \$48,485 |
| Peralta | Laney College | \$54,859 |
| Peralta | Merritt College | \$41,130 |
| Rancho Santiago | Santa Ana College | \$119,582 |
| Rancho Santiago | Santiago Canyon College | \$51,917 |
| Redwoods | College of the Redwoods | \$59,028 |
| Rio Hondo | Rio Hondo College | \$78,395 |
| Riverside | Moreno Valley College | \$95,310 |
| Riverside | Norco College | \$74,227 |
| Riverside | Riverside City College | \$124,976 |
| San Bernardino | Crafton Hills College | \$57,311 |
| San Bernardino | San Bernardino Valley College | \$103,647 |
| San Diego | San Diego City College | \$226,962 |
| San Diego | San Diego Mesa College | \$321,840 |
| San Diego | San Diego Miramar College | \$260,059 |
| San Francisco | City College of San Francisco | \$359,105 |
| San Joaquin Delta | San Joaquin Delta College | \$81,827 |
| San José-Evergreen | Evergreen Valley College | \$54,614 |
| San José-Evergreen | San José City College | \$58,782 |
| San Luis Obispo County | Cuesta College | \$51,672 |
| San Mateo County | Cañada College | \$57,065 |

| District | College | Allocation |
|-----------------------|----------------------------|------------|
| San Mateo County | College of San Mateo | \$96,782 |
| San Mateo County | Skyline College | \$88,201 |
| Santa Barbara | Santa Barbara City College | \$66,627 |
| Santa Clarita | College of the Canyons | \$135,763 |
| Santa Monica | Santa Monica College | \$114,434 |
| Sequoias | College of the Sequoias | \$70,304 |
| Shasta-Tehama-Trinity | Shasta College | \$90,653 |
| Sierra | Sierra College | \$151,698 |
| Siskiyou | College of the Siskiyous | \$32,795 |
| Solano County | Solano Community College | \$114,924 |
| Sonoma County | Santa Rosa Junior College | \$108,795 |
| South Orange County | Irvine Valley College | \$83,788 |
| South Orange County | Saddleback College | \$126,202 |
| Southwestern | Southwestern College | \$285,066 |
| State Center | Clovis College | \$61,479 |
| State Center | Fresno City College | \$133,311 |
| State Center | Madera Community College | \$18,821 |
| State Center | Reedley College | \$81,337 |
| Ventura County | Moorpark College | \$75,698 |
| Ventura County | Oxnard College | \$72,756 |
| Ventura County | Ventura College | \$105,117 |
| Victor Valley | Victor Valley College | \$126,692 |
| West Hills | Coalinga College | \$18,821 |
| West Hills | Lemoore College | \$57,556 |

| District | College | Allocation |
|---------------------|----------------------------|---------------------|
| West Kern | Taft College | \$30,343 |
| West Valley-Mission | Mission College | \$49,957 |
| West Valley-Mission | West Valley College | \$45,543 |
| Yosemite | Columbia College | \$33,775 |
| Yosemite | Modesto Junior College | \$84,769 |
| Yuba | Woodland Community College | \$37,453 |
| Yuba | Yuba College | \$71,040 |
| Total | | \$10,822,000 |

ZERO TEXTBOOK COST (ZTC) DEGREE GRANT PROGRAM

Total Allocation

\$115,000,000 – Planning, Implementation, Acceleration, Acceleration II, Impact, and Open Educational Resources (OER) Expansion Grants

Revenue Recognition

Restricted, 8620 – General Categorical Programs

Funding Formula

All colleges received \$20,000 for the Planning grant in June 2022 and \$180,000 for the Implementation grant in March 2023 for development and implementation of at least one ZTC degree or Career and Technical Education (CTE) certificate program pathway. ZTC Acceleration grants of up to \$200,000 were awarded to colleges that applied in Fall 2023 (see memo [ESS 23-37](#)) and met legislative requirements. Acceleration II, OER Expansion, and ZTC Impact grants were available in NOVA until Dec. 16, 2024 (see memo [ESLEI 24-30](#)). The final ZTC 2025 allocation of \$320,000 ([ESLEI 24-71](#)), awarded in February 2025, may be used to backfill previously awarded Acceleration Grants that were funded at less than \$200,000 and/or to support new ZTC Acceleration II or ZTC Impact Grants.

Funding Distribution Method

Funds were disbursed via apportionments. No additional funds are expected to be disbursed for the ZTC Degree Grant Program.

Purpose of Funds

The intent of the legislation is for community colleges to develop and implement zero-textbook-cost degrees and CTE certificates that are non-duplicative, sustainable, and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

Spending Guidelines

Funds may only be used toward development and implementation of at minimum one ZTC degree or CTE certificate pathway for each grant received. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees. Funds cannot be used toward activities outside the development and implementation of ZTC program pathways; however, reasonable and justifiable indirect costs are allowed.

Reporting Requirements

The final data report and final fiscal report are due Jan. 30, 2027, for the reporting period of Jan. 1, 2024–Dec. 31, 2026.

Contact

For questions, please contact Chad Funk at CFunk@CCCCO.edu.

Additional Resources



[Guidance Memo ESS 23-37: ZTC Additional Updates and Acceleration Grants](#)



[Guidance Memo ESLEI 24-30: ZTC Acceleration II, Impact, and OER Expansion Grants](#)



[Legislation: Zero-Textbook-Cost Degree Grant Program \[78050-78052\]](#)

ZTC Degree Grant Program Allocation Table

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|------------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Allan Hancock College | \$200,000 | \$355,000 | \$600,000 | \$93,354 | - | \$1,248,354 |
| American River College | \$200,000 | \$518,000 | \$268,145 | - | - | \$986,145 |
| Antelope Valley College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Bakersfield College | \$200,000 | \$270,000 | - | \$100,000 | - | \$570,000 |
| Barstow Community College | \$200,000 | \$90,000 | - | \$320,000 | - | \$610,000 |
| Berkeley City College | \$200,000 | \$100,000 | - | \$320,000 | \$20,000 | \$640,000 |
| Butte College | \$200,000 | \$138,883 | \$396,891 | \$63,109 | - | \$798,883 |
| Cabrillo College | \$200,000 | \$500,503 | 320,000 | - | - | \$1,020,503 |
| Cañada College | \$200,000 | \$340,000 | \$199,280 | \$100,720 | - | \$840,000 |
| Cerritos College | \$200,000 | \$505,000 | \$270,000 | \$75,000 | - | \$1,050,000 |
| Cerro Coso Community College | \$200,000 | \$522,500 | 50,000 | \$175,000 | - | \$947,500 |
| Chabot College | \$200,000 | \$1,041,121 | \$1,200,000 | \$160,000 | \$200,000 | \$2,801,121 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|-------------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Chaffey College | \$200,000 | \$345,000 | - | \$300,000 | - | \$845,000 |
| Citrus College | \$200,000 | \$240,975 | \$33,888 | \$95,137 | - | \$570,000 |
| City College of San Francisco | \$200,000 | \$470,000 | - | - | - | \$670,000 |
| Clovis College | \$200,000 | \$194,200 | \$94,958 | \$320,000 | - | \$809,158 |
| Coalinga College | \$200,000 | - | \$509,500 | \$210,500 | \$97,800 | \$1,017,800 |
| Coastline College | \$200,000 | \$225,266 | - | \$300,000 | - | \$725,266 |
| College of Alameda | \$200,000 | \$1,240,000 | - | - | - | \$1,440,000 |
| College of Marin | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| College of San Mateo | \$200,000 | \$165,000 | \$180,000 | - | - | \$545,000 |
| College of the Canyons | \$200,000 | \$600,000 | - | \$320,000 | - | \$1,120,000 |
| College of the Desert | \$200,000 | \$168,750 | - | \$320,000 | - | \$688,750 |
| College of the Redwoods | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| College of the Sequoias | \$200,000 | \$25,000 | - | \$320,000 | - | \$545,000 |
| College of the Siskiyous | \$200,000 | - | \$320,000 | - | - | \$520,000 |
| Columbia College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Compton College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Contra Costa College | \$200,000 | \$100,000 | \$141,700 | \$178,300 | - | \$620,000 |
| Copper Mountain College | \$200,000 | - | \$140,000 | \$320,000 | - | \$660,000 |
| Cosumnes River College | \$200,000 | \$1,773,576 | - | - | - | \$1,973,576 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|----------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Crafton Hills College | \$200,000 | \$78,500 | \$118,500 | \$320,000 | - | \$717,000 |
| Cuesta College | \$200,000 | - | \$379,800 | - | - | \$579,800 |
| Cuyamaca College | \$200,000 | \$1,825,000 | - | - | - | \$2,025,000 |
| Cypress College | \$200,000 | \$165,500 | - | \$320,000 | - | \$685,500 |
| De Anza College | \$200,000 | \$914,930 | \$140,000 | \$200,000 | \$140,000 | \$1,594,930 |
| Diablo Valley College | \$200,000 | \$820,000 | \$384,000 | - | - | \$1,404,000 |
| East Los Angeles College | \$200,000 | \$1,019,574 | \$68,065 | \$320,000 | - | \$1,607,639 |
| El Camino College | \$200,000 | \$400,000 | - | \$320,000 | - | \$920,000 |
| Evergreen Valley College | \$200,000 | \$390,000 | - | \$110,000 | - | \$700,000 |
| Feather River College | \$200,000 | - | \$80,000 | \$240,000 | - | \$520,000 |
| Folsom Lake College | \$200,000 | \$110,000 | \$460,000 | - | - | \$770,000 |
| Foothill College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Fresno City College | \$200,000 | \$740,000 | - | \$320,000 | - | \$1,260,000 |
| Fullerton College | \$200,000 | - | \$24,035 | \$320,000 | - | \$544,035 |
| Gavilan College | \$200,000 | - | \$120,000 | \$200,000 | - | \$520,000 |
| Glendale Community College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Golden West College | \$200,000 | \$259,040 | - | \$300,000 | - | \$759,040 |
| Grossmont College | \$200,000 | \$254,030 | \$295,887 | - | - | \$749,917 |
| Hartnell College | \$200,000 | \$293,167 | - | \$320,000 | - | \$813,167 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|-------------------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Imperial Valley College | \$200,000 | - | \$35,868 | \$320,000 | - | \$555,868 |
| Irvine Valley College | \$200,000 | \$121,870 | \$140,000 | \$320,000 | - | \$781,870 |
| Lake Tahoe Community College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Laney College | \$200,000 | \$69,144 | \$200,000 | \$120,000 | - | \$589,144 |
| Las Positas College | \$200,000 | \$60,950 | \$56,250 | \$227,800 | - | \$545,000 |
| Lassen College | \$200,000 | - | \$320,000 | - | - | \$520,000 |
| Lemoore College | \$200,000 | \$389,883 | \$320,000 | \$108,000 | \$80,000 | \$1,097,883 |
| Long Beach City College | \$200,000 | \$150,000 | \$300,560 | \$99,200 | - | \$749,760 |
| Los Angeles City College | \$200,000 | \$350,000 | - | \$320,000 | - | \$870,000 |
| Los Angeles Harbor College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Los Angeles Mission College | \$200,000 | \$474,000 | - | \$320,000 | - | \$994,000 |
| Los Angeles Pierce College | \$200,000 | \$270,774 | - | \$320,000 | - | \$790,774 |
| Los Angeles Southwest College | \$200,000 | \$130,000 | \$350,000 | \$110,000 | - | \$790,000 |
| Los Angeles Trade-Technical College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Los Angeles Valley College | \$200,000 | \$395,000 | \$112,500 | \$112,500 | - | \$820,000 |
| Los Medanos College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Madera Community College | \$200,000 | \$128,866 | \$89,057 | \$320,000 | - | \$737,923 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|----------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Mendocino College | \$200,000 | \$445,000 | \$200,000 | \$67,500 | - | \$912,500 |
| Merced College | \$200,000 | \$407,142 | \$62,858 | - | - | \$670,000 |
| Merritt College | \$200,000 | \$330,000 | \$140,000 | \$200,000 | - | \$870,000 |
| MiraCosta College | \$200,000 | \$1,599,558 | \$232,870 | - | - | \$2,032,428 |
| Mission College | \$200,000 | \$295,000 | - | \$320,000 | - | \$815,000 |
| Modesto Junior College | \$200,000 | \$687,742 | - | \$220,000 | - | \$1,107,742 |
| Monterey Peninsula College | \$200,000 | - | \$360,000 | \$100,000 | - | \$660,000 |
| Moorpark College | \$200,000 | \$83,100 | - | \$320,000 | - | \$603,100 |
| Moreno Valley College | \$200,000 | \$465,896 | - | \$200,000 | - | \$865,896 |
| Mt. San Antonio College | \$200,000 | \$327,806 | \$115,599 | \$320,000 | - | \$963,405 |
| Mt. San Jacinto College | \$200,000 | \$370,000 | - | - | - | \$570,000 |
| Napa Valley College | \$200,000 | \$125,000 | - | \$320,000 | - | \$645,000 |
| Norco College | \$200,000 | \$488,614 | \$140,000 | \$320,000 | - | \$1,148,614 |
| Ohlone College | \$200,000 | \$310,000 | - | \$320,000 | - | \$830,000 |
| Orange Coast College | \$200,000 | - | \$320,000 | - | - | \$520,000 |
| Oxnard College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Palo Verde College | \$200,000 | \$75,000 | - | \$320,000 | - | \$595,000 |
| Palomar College | \$200,000 | \$1,607,362 | - | - | - | \$1,807,362 |
| Pasadena City College | \$200,000 | \$485,000 | - | \$320,000 | - | \$1,005,000 |
| Porterville College | \$200,000 | \$200,000 | - | \$320,000 | - | \$720,000 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|----------------------------------|---------------------------------------|-----------------------|--------------------------|------------------|---------------------------|-------------|
| Reedley College | \$200,000 | \$120,000 | \$460,000 | - | - | \$780,000 |
| Rio Hondo College | \$200,000 | \$752,485 | - | - | - | \$952,485 |
| Riverside City College | \$200,000 | \$50,000 | - | \$320,000 | - | \$570,000 |
| Sacramento City College | \$200,000 | \$20,000 | - | \$320,000 | - | \$540,000 |
| Saddleback College | \$200,000 | - | \$464,000 | - | \$35,150 | \$699,150 |
| San Bernardino Valley College | \$200,000 | \$75,000 | - | \$320,000 | - | \$595,000 |
| San Diego City College | \$200,000 | \$224,976 | - | \$320,000 | - | \$744,976 |
| San Diego Mesa College | \$200,000 | \$420,000 | \$272,450 | \$47,550 | - | \$940,000 |
| San Diego Miramar College | \$200,000 | \$199,873 | - | \$320,000 | - | \$719,873 |
| San Joaquin Delta College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| San José City College | \$200,000 | \$95,000 | - | \$320,000 | - | \$615,000 |
| Santa Ana College | \$200,000 | \$409,731 | - | \$320,000 | - | \$929,731 |
| Santa Barbara City College | \$200,000 | - | \$160,000 | \$160,000 | - | \$520,000 |
| Santa Monica College | \$200,000 | \$600,000 | \$440,000 | \$160,000 | - | \$1,400,000 |
| Santa Rosa Junior College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Santiago Canyon College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Shasta College | \$200,000 | \$187,091 | \$320,000 | - | - | \$707,091 |
| Sierra College | \$200,000 | \$222,500 | \$84,000 | \$320,000 | - | \$826,500 |

| College | Planning/ Implementation Grants | Acceleration Grant | Acceleration II Grant | Impact Grant* | OER Expansion Grant | Amount |
|----------------------------------|---------------------------------------|-----------------------|--------------------------|---------------------|---------------------------|---------------------|
| Skyline College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Solano Community College | \$200,000 | - | \$160,000 | \$160,000 | - | \$520,000 |
| Southwestern College | \$200,000 | \$1,260,149 | - | - | - | \$1,460,149 |
| Taft College | \$200,000 | \$450,000 | - | \$320,000 | - | \$970,000 |
| Ventura College | \$200,000 | \$200,000 | - | \$320,000 | - | \$720,000 |
| Victor Valley College | \$200,000 | \$425,000 | - | \$320,000 | - | \$945,000 |
| West Los Angeles College | \$200,000 | \$600,000 | - | \$320,000 | - | \$1,120,000 |
| West Valley College | \$200,000 | \$755,000 | - | - | - | \$955,000 |
| Woodland Community College | \$200,000 | - | - | \$320,000 | - | \$520,000 |
| Yuba College | \$200,000 | \$575,130 | - | \$320,000 | - | \$1,095,130 |
| Total | \$23,000,000 | \$35,683,157 | \$12,650,661 | \$23,873,670 | \$572,950 | \$95,780,438 |

*ZTC 2025 allocation is included in the Impact Grant phase but can be distributed to other ZTC phases with approval from the Chancellor's Office.

Appendices

APPENDIX A: EFFECTIVE USE OF PROPOSITION 98 FUNDS AND IMPACT TO CATEGORICAL FUNDS

This section describes the Chancellor's Office's policy regarding the spend down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, districts are not required to spend down Proposition 98 funds within the same year of allocation. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.
- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific

reporting and other deadlines. The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor’s Office program representative with any questions.

Program directors are encouraged to work with their district and college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on categorical programs with specific expenditure guidelines.

Prop 98 Categorical Programs Expenditure Guidelines

Categorical programs with specific expenditure deadlines called out in statute are described below.

| Program | Impact |
|---|--|
| Basic Needs Center | If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized. |
| Basic Needs Services – One-Time Payment: Phase Two Funding | If funds are not fully expended after two years from the initial allocation date, the Chancellor’s Office may request a budget plan of action to ensure funds are fully utilized. |
| California College Promise (AB 19) | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students. |

| Program | Impact |
|--|--|
| CalWORKs | CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in which they are allocated. Proposition 98 Work-Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work-Study. Year-end expenditure reports will still be due annually. |
| Campus Childcare Tax Bailout | Funds must be used only for the purpose of community college childcare and development programs and should be maximized each year to meet the childcare needs of current students. |
| CARE (Cooperative Agencies Resources for Education) | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually. |
| COVID Recovery Block Grant | There is no legislative deadline to expend the funds; however, districts must report on use of funds to the Chancellor's Office by December 2023. |
| DSPS (Disabled Student Programs and Services) | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. ATP funds spent in the second fiscal year must still be applied to applicable allowable expenditures. DHH funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually. |
| Dream Resource Liaisons Support Funds | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students. |

| Program | Impact |
|---|---|
| EOPS (Extended Opportunity Programs and Services) | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually. |
| Financial Aid Technology Funds | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC. |
| FKCE (Foster and Kinship Care Education) | FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year. |
| HHIP (California Community Colleges Homeless and Housing Insecurity Pilot) | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports. |
| Mental Health Program | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are utilized. If after three years fiscal years, there are remaining funds, the Chancellor's Office may pull back funds to re-distribute systemwide. |

| Program | Impact |
|---|--|
| NextUp | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations. |
| Part-Time Faculty Compensation | If a district achieves parity, its allocation may be used for any other educational purpose. |
| Physical Plant and Instructional Support | The 2022 Higher Education Trailer Bill (AB 183, SEC. 55, 2022) requires the funds for Physical Plant and Instructional Support to be encumbered or expended by June 30, 2027. |
| Retention and Enrollment Outreach | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized. |
| SEA (Student Equity and Achievement) Program | The existing two-year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report. |
| SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program) | If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar-for-dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required. |

| Program | Impact |
|--|---|
| SSCG (Student Success Completion Grant) | Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students. |
| VRC (Veterans Resource Center) Funds | If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students. |

The Chancellor’s Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor’s Office program representative with any questions.

APPENDIX B: SUMMARY OF PROGRAM ACCOUNTING

2025–26 Program Accounting Summary

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|--------------------|---|-------------------|----------------------|--|
| Access to Print and Electronic Information | Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073 | Ongoing | Restricted 8620 | Calculation was made by giving each college \$10K then splitting the rest based on overall student count from prior-prior MIS data. | N/A | N/A | Year-end expenditure reporting due each fall. Reported through SSARCC. |
| Adult Education | Gary Adams GAdams@CCCCO.edu (916) 322-7079 | Ongoing | Restricted 8620 | Funds distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan. | N/A | N/A | Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget. |
| Affordable Student Housing Grants – Construction Grants | Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415 | Ongoing | Restricted 8620 | Funding for state approved Affordable Student Housing Construction Program to be supported through a Statewide Lease Revenue Bond. Intersegmental projects are to be funded through CSU or UC partner's lease revenue bond issuances. Santa Rosa Junior College and Napa Valley College remain funded through individual appropriations as approved by Legislature. | N/A | TBD | TBD |
| Affordable Student Housing Grants – Planning Grants | Ronnie Slimp RSlimp@CCCCO.edu (916) 327-4415 | Ongoing | Restricted 8620 | Individual appropriations as approved by Legislature. | N/A | June 30, 2027 | TBD |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|----------------------|--|-------------------|----------------------|---|
| African American Male Education Network Development (A²MEND) Program | Kathy Carroll KCarroll@CCCCO.edu | Ongoing | Restricted 8690 | The program allocation is split with 60% awarded to participating colleges (Charter) as a grant and 40% awarded to the A ² MEND Organization (Vendor). Charters receive a \$10,000 base award amount plus a proportional share. | N/A | June 30, 2026 | College Reporting: Report student participation through COMIS due 30 days after the end of each academic term. Final report due July 31, 2026. Vendor Reporting: Progress Report due Dec. 31, 2025. Final Report due June 30, 2026 |
| Apprenticeship Allowance Related and Supplemental Instruction (RSI) | Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884 | Ongoing | Unrestricted 8610 | Reimbursement-based system through which apprenticeship program sponsors (Community College Districts or Local Education Agencies) report seat time hours for each apprentice, paid at a specified hour rate effective July 1. | N/A | N/A | Quarterly and annual fiscal and programmatic reporting. |
| Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program (AANHPI SAP) | Julie Olson JOlson@CCCCO.edu (916) 327-8421 | Ongoing | Restricted 8620 | Each of the 51 eligible colleges will receive an equal amount of \$100,000. The remaining funding is allocated based on the following: <ul style="list-style-type: none"> • 75% based on each college's share of total AANHPI headcount • 25% based on the number of each college's total AANHPI students who received a Pell Grant. | N/A | N/A | Program Plan due each Academic Year. Central Office will notify program staff. Annual Report due at the end of each academic year through VAR. Central Office will notify program staff for due date. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|----------------------|--|---------------------------------------|--|--|
| Basic Needs Center | Colleen Ganley CGanley@CCCCO.edu (916) 323-3865 | Ongoing | Restricted 8620 | Each college receives \$130k, then 50% allocated on share of total headcount and 50% allocated on share of Pell recipients. | N/A | N/A | Term reporting in MIS Program. Annual Fiscal Reports due Nov. 15, 2026. Plan updates as requested by the Chancellor's Office. |
| Board Financial Aid Program (BFAP 2%) | Ruby Nieto RNieto@CCCCO.edu (916) 322-4300 | Ongoing | Unrestricted 8613 | Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients by college. See Allocation Methodology for details. | Yes. See Maintenance of Effort (MOE). | Sept. 30, 2026 | BFAP-SFAA Form 2: Mid-Year Report for P2 adjustments. BFAP- SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC. |
| California Adult Education Program (CAEP) | Gary Adams GAdams@CCCCO.edu (916) 322-7079; Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357 | Ongoing | Restricted 8620 | Funds determined in alignment with Education Code Section 84914(b) and distributed based on the region's share of the statewide need for adult education, to support activities listed in their approved annual adult education three-year plan. | N/A | 30-month expenditure spenddown - Dec. 31, 2027 | Consortium certified quarterly fiscal reporting into NOVA, student data reporting (quarterly or semester based), annual allocations, annual governance structure, various plan submissions: including long range (every 3 years), annual, district level work plan and budget. |
| California Apprenticeship Initiative (CAI) New and Innovative Grant Programs | Dalbir Singh DSingh@CCCCO.edu (916) 323-5863; Sabrina Lopez SLopez@CCCCO.edu (916) 323-1268; Krista Duffy KDuffy@CCCCO.edu (916) 327-5884 | Ongoing | Restricted 8652 | Competitive grant award. | N/A | N/A | Biannual fiscal and programmatic reporting |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|----------------------------|--|---|---|--|---|
| California College Promise Program | Mario Garza MGarza@CCCCO.edu (916) 445-0487 | Ongoing | Restricted 8620 | Based on 1) Number of first-time, full-time non-California College Promise Grant students from the prior-prior year and the prior-prior-prior year. For example, for 2020–21, data from 2018–19 and 2017–18 is used. If there are remaining funds after (1) is calculated then, the remainder is split between (2) Pell Grant (90%) and (3) FTEs (10%). | N/A | N/A | Annual MIS Reporting. |
| California Work Opportunities and Responsibility to Kids (CalWORKs) | Nicole Alexander NAlexander@CCCCO.edu (916) 324-7913 | Ongoing | Restricted 8620 TANF – Restricted 8140 | Each college receives a base allocation of \$125,000, the remaining funds distributed based on prior-prior year MIS CalWORKs enrollment data. Programs are guaranteed 95% of prior year allocation. | 25% employer match required for work-study wages. | TANF funds must be spent by June 30, 2026. | Annual SSARCC expenditure report is due Sept. 15, 2026. Annual MIS Reporting. Vision-Aligned Reporting (VAR) due annually on Dec. 15. |
| Campus Childcare Tax Bailout | Rina Rojas RRojas@CCCCO.edu (916) 324-2564 | Ongoing | Restricted 8620 | Funds will be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. | N/A | N/A | N/A |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|--------------------|--|---|---|--|
| California College Promise Grants (Formerly known as BOG Fee Waiver) | Ruby Nieto RNieto@CCCCO.edu (916) 322-4300; Natalie Wagner NWagner@CCCCO.edu | Ongoing | Restricted 8620 | There is no allocation for this because it is an entitlement program for students. | N/A | N/A | Annual MIS Reporting. |
| Classified Employee Summer Assistance Program | Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794 | Ongoing | Restricted 8650 | The program provides up to a dollar-for-dollar match in amounts withheld from a participating district's classified employees' monthly paychecks. The withheld pay and state match funds will be paid to eligible employees in the summer months following the academic year. | Dollar-for-dollar match depends on the available funds each year. | Leftover funds can be used to cover expenditures for the following fiscal year. | Districts submit the reporting form by April 1 to elect to participate in the program for the following academic year. Participating districts must request payment from the Chancellor's Office on or before July 31 following the academic year the program was operative. |
| Community College Mandated Programs Block Grant | Wendy Lozoya WLozoya@CCCCO.edu (916) 327-5906 | Ongoing | Restricted 8685 | Community college districts that elect to participate in the Mandated Programs Block Grant, receive funds based on the funded full-time equivalent student (FTES) calculated as of the second principal apportionment from the previous fiscal year multiplied by the current rate per FTES. | N/A | N/A | None. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|--------------------|--|-------------------|----------------------|--|
| Cooperative Agencies Resources for Education (CARE) | Carina Gillis CGillis@CCCCO.edu (916) 327-5486 | Ongoing | Restricted 8620 | Each college receives a base allocation of \$30,000, the remaining funds distributed based on the number of CARE students served. If the program receives a cost of living adjustment, all programs receive an equal amount based on the funding formula. Finally, each college is protected at 90% of their prior year allocation. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. | N/A | N/A | Annual Management Information System (MIS) reporting was due Aug. 1, 2025. Annual Expenditure Report was due Oct. 6, 2025. Annual Vision-Aligned Reporting (VAR) for 2024–25 that covers the period of July 1, 2024, to June 30, 2025, was due on Dec. 15, 2025. |
| COVID Recovery Block Grant | Lorena Romero LRomero@CCCCO.edu | One-Time | Restricted 8690 | Actual reported 2021–22 P2 FTES | N/A | N/A | Reports on Part-Time Faculty Health Insurance metrics were due March 1, 2026. |
| Credit for Prior Learning (CPL) | Mari Estrada MEstrada@CCCCO.edu (916) 327-5353 | One-Time | Restricted 8620 | The program allocation is \$50,000 for each participating college and noncredit institution. | N/A | June 30, 2028 | Colleges should submit a final report of expenditure of funds that lists the expenditure budget categories and a brief description of the positions and activities funded, and the summary progress toward achieving the three CPL priorities. Details about the reporting requirements will be communicated at a future date. Each college must report their CPL data into the Chancellor's Office's Management Information |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|--|---------------------|--------------------|--|-------------------|--|--|
| | | | | | | | System 30 days after the end of each academic term. |
| Deaf and Hard of Hearing | Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073 | Ongoing | Restricted 8620 | \$9.6 million allocated based on unmet need for serving deaf and hard of hearing students. | 4:1 match | N/A | Year-end expenditure reporting due each fall. Reported through SSARCC. |
| Direct Assessment Competency-Based Education (CBE) Collaborative | Michael “Billy” Wagner MWagner@CCCCO.edu (916) 322-0833 | One-Time | Restricted 8690 | An equal augmentation of \$500,000 will be made to each of the remaining pilot colleges in the Direct Assessment CBE Collaborative. | N/A | Dec. 1, 2027 | N/A |
| Disabled Student Programs and Services (DSPS) | Jennifer Tabb JTabb@CCCCO.edu (916) 324-6073 | Ongoing | Restricted 8620 | There is a \$200,000 base for each college. The remaining funds are broken into headcount (90% of the funding) and expanded college effort (10% of the funding). This is year three of the five-year phased-in approach that puts into place protections and growth caps for colleges as the new funding formula is implemented. | N/A | N/A | Year-end expenditure reporting due each fall. Reported through SSARCC. VAR due annually on Dec. 15. |
| Disaster Relief Emergency Student Financial Aid | Gina Browne GBrowne@CCCCO.edu (916) 324-4744 | Ongoing | Restricted 8620 | The allocation funding formula evenly divides the \$11 million appropriation into two factors: (1) number of students exempt from paying nonresident tuition and (2) the number of CCPG fee waivers at each college. | N/A | Funding available through June 30, 2023. | On or before Jan. 20 each year, each community college that receives funding must report to the Chancellor's Office the number of students served, the total amount of financial aid provided, and the average award amount provided to qualifying students. A report template sent to colleges the first week of January. The Chancellor's Office is required to report the information received from community colleges to the Department of |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|---|---------------------|-----------------|--|---|----------------------|---|
| | | | | | | | Finance and Joint Legislative Budget Committee on or before Jan. 30. |
| Dream Resource Center Emergency Funds | Haley Dillon AB540@CCCCO.edu | One-Time | Restricted 8620 | Divides the \$14,550,000 into two factors: Factor 1: 50% base allocation divided by 115 colleges. Factor 2: divides 50% by student headcount. | N/A | N/A | Year-end expenditure report due date is to be determined. |
| Dream Resource Liaisons Support Funds (UndocuLiaisons) | Haley Dillon HDillon@CCCCO.edu | Ongoing | Restricted 8620 | Divides the \$11.6 million into 2 factors: Factor 1 - Base allocation \$5.8 million divided by 115 colleges. Factor 2 - divides \$5.8 million by student headcount. | N/A | | None. |
| Economic and Workforce Development Program – Centers of Excellence | Katie Gilks KGilks@CCCCO.edu (916) 445-1606 | Ongoing | Restricted 8690 | Funds were awarded through a competitive grant process. | Provide match funding on a 25% match basis using non-Chancellor’s Office funds to State funds provided. | Dec. 31, 2028 | Annual reporting in NOVA started in 2025. Final report due March 31, 2029. |
| Economic and Workforce Development Program – Employer Engagement | Katie Gilks KGilks@CCCCO.edu (916) 445-1606 | Ongoing | Restricted 8690 | Funds were awarded through a competitive grant process. | Employer Engagement funding portion has a 25% match requirement. | June 30, 2026 | Quarterly reporting in NOVA started on Oct. 30, 2023. Final report is due Aug. 31, 2026. |
| Economic and Workforce Development Program – Industry Driven Regional | Katie Gilks KGilks@CCCCO.edu (916) 445-1606 | One-Time | Restricted 8690 | Grant funds are awarded for a two-year performance period to support the activities and deliverables outlined in the approved proposal. Upon full execution of the grant | 1:1 Match | March 31, 2028 | Bi-annual expenditure and progress reports. Final expenditure and final report including overall project |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|-----------------|--|-------------------|----------------------|---|
| Collaboration (IDRC) Grants | | | | agreement, successful applicants are authorized to submit an invoice for one hundred percent (100%) of the total award amount. The funding will be utilized in accordance with the approved budget and scope of work over the designated performance period. | | | evaluation are due March 31, 2028. |
| Emergency Aid for California Dream Act Application (CADAA) Filers | Ruby Nieto RNieto@CCCCO.edu | One-Time | Restricted 8620 | The office of the Chancellor of the California Community Colleges shall allocate these funds to community college districts based on each district's share of total CADAA filers that also received a Cal Grant systemwide. | N/A | Summer 2026 | Basic metrics data due Summer 2026. |
| English Language Learner (ELL) Healthcare Pathways | Mayra Diaz MDiaz@CCCCO.edu (916) 327-5357 | One-Time | Restricted 8620 | Each eligible consortium receives \$150,000. Remaining funding is distributed based on a formula that uses the following variables and weights: 50% ELL Students and 50% ELL Residents. | N/A | Sept. 30, 2026 | Report bi-annually on expenditures in NOVA. |
| Equal Employment Opportunity (EEO) | Abdimalik Buul ABuul@CCCCO.edu | Ongoing | Restricted 8620 | Each district is eligible to receive a total of \$138,888 in EEO funding, minus any deductions for non-compliance with the requirements outlined in the EEO Annual Certification Form . | N/A | N/A | Annual Certification Form due annually. |
| Equal Employment Opportunity (EEO) Innovative Best Practices Grants | Siria Martinez SMartinez@CCCCO.edu (916) 322-6819 | One-Time | Restricted 8620 | Grant funding is to be awarded in two installments. Successful applicants will be awarded Round 1 funding, totaling 50% of the total program funds prior to the 2026–27 academic year. The remaining | N/A | June 30, 2028 | First annual expenditure and progress reports are due April 30, 2027. Final expenditure and final report including overall project |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|--------------------|---|-------------------------|----------------------|--|
| | | | | program funds will be awarded in Round 2 before the 2027–28 academic year and are contingent on successful performance toward outlined outcome measures and institutionalization of proposed interventions into the new EEO plan. | | | evaluation are due Aug. 31, 2028. |
| Equitable Placement and Completion Grant Program | Equitable Placement, Support & Completion Team AB1705@CCCCO.edu | One-Time | Restricted 8690 | 34% of funds as a base allocation to all community colleges. 33% of funds allocated proportionally to community colleges with below average enrollment in transfer-level mathematics or English courses. 33% of funds allocated proportionally to community colleges with below average success rates of students successfully completing transfer-level mathematics or English courses within one year of their first attempt in the discipline. | N/A | June 30, 2027 | Progress reports are due annually from 2024 through 2027. Final report due Dec. 31, 2027. |
| Ethnic Studies | Jessica Fagan JFagan@CCCCO.edu | One-Time | Restricted 8620 | The 2021–22 Budget Act appropriated \$5.6 million in one-time funds to be allocated to 115 colleges equally in the amount of \$48,695. Each college received the full amount through the advance Apportionment process in fiscal year 2023–24. | N/A | June 30, 2026 | All funds must be spent by June 30, 2026, and the final report is due Aug. 1, 2026. |
| Extended Opportunity Programs and Services (EOPS) | Carina Gillis CGillis@CCCCO.edu (916) 327-5486 | Ongoing | Restricted 8620 | Each college receives a base allocation of \$150,000. Of the remaining funds, 90% is allocated based on total number of students served, 5% are allocated based on college effort, and | District Match Required | N/A | Annual Management Information System (MIS) reporting was due Aug. 1, 2025. Annual Expenditure Report was due Oct. 6, 2025. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|---|--|-------------------|--|---|
| | | | | 5% are allocated based on growth. Programs are protected at 95% of their prior year allocation, and any COLA is applied equally to all colleges last based on the funding formula. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. | | | Annual Vision-Aligned Reporting (VAR) for 2024–25 that covers the period of July 1, 2024, to June 30, 2025, was due on Dec. 15, 2025. |
| Financial Aid Technology | Mario Garza MGarza@CCCCO.edu (916) 445-0487 | Ongoing | Restricted 8620 | Funding allocated by using three factors (by college, district, and credit headcount). One-third of the total funding divided by 115 colleges, One-third of the total funding divided by 72 districts, and a fair share using prior-prior data. | N/A | N/A | Final expenditure reporting in SSARCC. |
| Fire and Forestry Pathways Grant Program | Chèri Fortin CFortin@CCCCO.edu (916) 327-8232 | One-Time | Restricted 8620 | Funds are to be distributed to community colleges with existing fire and forestry programs and Accredited Regional Training Centers. | N/A | June 30, 2028 | Annual expenditure and progress reporting due each fall through NOVA. |
| Foster Care Education (Foster and Kinship Care Education, FKCE) | Rina Rojas RRojas@CCCCO.edu (916) 324-2564 | Ongoing | Restricted 8620 (State) Restricted, 8190 (Federal) | Formula uses prior-prior fiscal year unduplicated class participant count based on individual college reported data and a statewide participant rate. There is a 93% guarantee awarded when the formula allocation is lesser than the prior fiscal year allocation. To account for any additional funds after the protection, distribute funds to the remaining colleges not receiving the protection. | N/A | State funds follow Chancellor's Office carryover policy. Federal funds must be used within the same year of being allocated. | Program database and expenditure report are due 60 days after the end of the fiscal year. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|--|---------------------|----------------------|---|-------------------|---|---|
| Full-Time Faculty Hiring Funds | Jubilee Smallwood JSmallwood@CCCCO.edu (916) 327-6225; Tarissa Hopkins THopkins@CCCCO.edu (916) 327-1260; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu | Ongoing | Unrestricted 8690 | Initial allocation was calculated proportionally based on reported resident credit Full-Times Equivalent Students at the time funds were provided in the Budget Act. This initial allocation remains unchanged in subsequent years. | N/A | Reporting period includes faculty hired since July 2018 to June 30 of current year. | Education Code requires annual reporting due 90 days following the submission of the annually audited financial statements. |
| Guided Pathways | Jenny Saechao JSaechao@CCCCO.edu ; Michael Tran MTran@CCCCO.edu | One-Time | Restricted 8620 | 20% distributed equally among all participating colleges; 35% distributed based on share of FTES; 45% distributed based on share of Pell Grant recipients | N/A | June 30, 2026 | Guided Pathways Fiscal Report due Oct 1, 2026. |
| High Road Construction Career Partnerships (HRCC) Grants | Anthony Cordova ACordova@CCCCO.edu (916) 327-5492 | One-Time | Restricted 8690 | Grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB). | N/A | Legislative expenditure deadline is June 30, 2026; however, the grant end date is Sept. 30, 2026. | Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. |
| Hire UP Pilot Program | Mario Garza MGarza@CCCCO.edu (916) 445-0487 | One-Time | Restricted 8620 | The Chancellor's Office will enter into one-time agreements with up to 10 community college districts for a five-year pilot program. | N/A | June 30, 2028 | Report required information to the Chancellor's Office annually. After the first 2 years (July 2025) districts will be asked to provide a budget plan. |
| Homeless and Housing Insecurity Program (HHIP) | Colleen Ganley CGanley@CCCCO.edu (916) 323-3865 | Ongoing | Restricted 8620 | Participating colleges receive a base amount of \$150,000 per college, with the remaining balance being distributed based on total head count, across the participating colleges. | N/A | N/A | Students-served data is submitted in the Chancellor's Office MIS 30 days after the end of each term. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|--|---------------------|-----------------|---|---|-------------------------|--|
| | | | | | | | Annual expenditure reporting is due December 2026 via NOVA. |
| K12 Strong Workforce Program (K12 SWP) Round 8 | Javier Cazares JCazares@CCCCO.edu (916) 327-5907 | Ongoing | Restricted 8620 | The statewide funding of \$150 million is apportioned among the eight Regional Consortia based on the following weighted factors in each region: <ul style="list-style-type: none"> • The unemployment rate. (33 percent of the allocation formula) • The region’s total Average Daily Attendance (ADA) for pupils in grades 7 through 12, inclusive. (33 percent of the allocation formula) • The proportion of projected regional job openings. (34 percent of the allocation formula) | For ROCPs that are the Lead Agency, one dollar (\$1) for every dollar (\$1) awarded. For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded. | June 30, 2027 | The K12 SWP grant recipients (both Lead and K-12 Partner Agencies) report expenditures and progress bi-annually in NOVA. Grant recipients are also required to submit annual course data report in Cal-PASS Plus by Nov. 1, immediately following the fiscal year for which data are being reported. |
| LGBTQ+ | Julie Olson JOlson@CCCCO.edu (916) 327-8421 | One-Time | Restricted 8620 | Base allocation of \$20,000 for every college. The remaining appropriation will be based on the following: <ul style="list-style-type: none"> • 75% of the remaining appropriation allocated based on total headcount. • 25% of the remaining appropriation allocated based on the number of students who received a Pell grant. | N/A | June 30, 2030 (5 years) | Program Plan in NOVA due December 2025. Final Expenditure Report for 2021-22 allocation due in NOVA June 30, 2026. |
| Local and Systemwide Technology Data Security | Ernest Shih EShah@CCCCO.edu (916) 322-6295 | Ongoing | Restricted 8620 | Allocations are based on submission of self-assessment, remediation reports, and fraud reporting. | N/A | N/A | Annual Cybersecurity Self-Assessment, Remediation Reports and regular fraud reporting. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|--|---------------------|--------------------|--|--|----------------------|--|
| Los Angeles Rebuild: Workforce Recovery and Career Technical Education Workforce Development | Sandra Sanchez SSanchez@CCCCO.edu (916) 323-0165 | One-Time | Restricted 8620 | Per the Chancellor’s direction, the allocation methodology was determined based on proposals submitted before funds were awarded. | Only Pasadena City College and Santa Monica College must secure at least a 4:1 funding match for their regional initiative funds through philanthropic or corporate contributions. | N/A | Mid-year and annual reporting into NOVA. |
| Maintenance Allowance | Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Avita Hang AHang@CCCCO.edu (916) 324-9794; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu | Ongoing | Restricted 8650 | Prior year maintenance allowance rate x district reported calendar days’ enrollment full time per CCFS-355. Allocations are subject to available fund balance and timely CCFS-355 submission. | N/A | N/A | Districts annually complete the CCFS-355 form and submit it to the Chancellor’s Office by Aug. 15. |
| Mathematics, Engineering, and Science Achievement (MESA) Program | Cora Rainey CRainey@CCCCO.edu (916) 324-3791 | Ongoing | Restricted 8690 | The program allocation is awarded to participating colleges as a grant. Award amounts include a \$280,000 base award amount plus a proportional share based on the number of participating colleges. | N/A | June 30, 2026 | Report student participation through MIS due 30 days after the end of each academic term. Progress reports due June 30, 2026. VAR due annually on Dec. 15. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|--------------------|--|-------------------|---|--|
| Mental Health Services/Support | Jackie Alvarez JAlvarez@CCCCO.edu ; Mia Keeley MKeeley@CCCCO.edu (916) 327-5898 | Ongoing | Restricted 8620 | Each college receives \$100k, the remaining 75% of funds is based on share of total headcount and 25% on share of Pell Grant recipients. | N/A | N/A | Expenditure activity report due annually Sept. 15. Required to submit a report every three years, beginning in January 2025, describing the amount provided to each community college, the usage of funds, the types of programs in which districts invested, and best practices implemented by districts. |
| Middle College High School (MCHS) | Devin Rodriguez MiddleCollege@CCCCO.edu (916) 322-1438 | Ongoing | Restricted 8620 | \$1,835,988 2025–26 allocation (program allocation contingent on funding as provided in the California State Budget Act for that specific year.) Each college to receive a total award amount of \$131,142. | N/A | All funds allocated for the 3-year grant are to be expended by June 30, 2027. | Submit annual reporting through the NOVA platform. Submit annual reporting through VAR by Dec. 15. Coordinate submission dates with college VAR implementation lead. Submit data through the Chancellor’s Office MIS using the Special Populations Data Element SG07 for MCHS to track student progress. Reporting is due 30 days after the end of each academic term. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|----------------------|---|-------------------|----------------------|--|
| Native American Student Support & Success Program (NASSSP) | Julie Olson JOlson@CCCCO.edu (916) 327-8421 | One-Time | Restricted 8620 | Eligible grantee colleges received \$900,000 each in January 2024. | N/A | June 30, 2028 | Program Plan available in NOVA Aug.1, 2023, and due Nov. 10, 2023. Annual Report available in NOVA April 1, 2024, and due June 30, 2024. Colleges must submit a Program Plan and Annual Report each year during the 5 years. |
| NextUp (formerly CAFYES) | Thalia Marroquin TMarroquin@CCCCO.edu (916) 322-7924 | Ongoing | Restricted 8620 | Funding formula includes base funding and a per student cost. | N/A | Sept. 15, 2026 | Annual Fiscal Reporting in NOVA. VAR due annually on Dec. 15. |
| Nursing Enrollment Growth and Retention Program Grant | Jennifer Xiong-Moua NursingApps@CCCCO.edu | Ongoing | Restricted 8620 | The revised funding formula uses the following metrics to determine the allocation amount for each associate degree in nursing (ADN) program: <ul style="list-style-type: none"> Students served, retention rate, completion rate, NCLEX First time pass rate, percentage of fiscal reports completed, percentage of 2023–24 funds expended, and if they are located in a high-needs area. | N/A | June 30, 2026 | Grantees must report project and expenditure data via the NOVA system. Grantees will report expenditures and provide a progress report to the Chancellor’s Office on a quarterly basis. A Final Report Narrative and a Final Report of Expenditures will be required each year on Aug. 31. |
| Part-Time Faculty Compensation | Rafael Artiga Meza RArtiga@CCCCO.edu (916) 323-6899; Erick Ramirez ERamirez@CCCCO.edu (916) 322-7989; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu | Ongoing | Unrestricted 8610 | Each small college district receives \$50k, remaining funds allocated to all districts based on share of prior year total FTES. | N/A | N/A | When contracts are settled that cover part-time faculty, districts inform the Chancellor’s Office, using the 311-Q Quarterly Financial Status Update of whether parity has been achieved. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|----------------------------|------------------------|---|--------------------------|-----------------------------|--|
| Part-Time Faculty Health Insurance | Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu | Ongoing | Unrestricted 8610 | This is a reimbursement program. Districts receive up to 50% reimbursement of claim, or a proportionate share. If funds remain after initial allocation, districts who meet the criteria can receive up to 100% reimbursement of claim, or a proportionate share. | N/A | N/A | Education Code requires an annual Part-Time Faculty Health Insurance claim form by June 1. |
| Part-Time Faculty Office Hours | Amanda Voie AVoie@CCCCO.edu (916) 323-1759; Fiscal Standards and Accountability Unit FiscalStandards@CCCCO.edu | Ongoing | Unrestricted 8610 | This is a reimbursement program. Districts receive no more than 90% of total compensation claimed for part-time faculty office hours. | N/A | N/A | Education Code requires an annual Part-Time Faculty Office Hours claim form by June 1. |
| Perkins V: 1B-Grants Allocations | Lupe Maldonado LMaldonado@CCCCO.edu (916) 322-2798 | One-Time | Restricted 8170 | The Regional Collaboration and Coordination grants were issued through a competitive Request for Application process. The Non-Traditional Careers and Training grants were issued through a non-competitive Request for Application process. | N/A | June 30, 2026 | Quarterly Reporting in NOVA begins on Oct. 1, 2025. Final report due in September 2026. |
| Perkins V: Postsecondary Allocations | Jean Claude Mbomeda JMbomeda@CCCCO.edu ; Perkins Team Helpdesk PerkinsSupport@CCCCO.edu | Ongoing | Restricted 8170 | Funds are distributed to eligible districts based on their share of unduplicated headcount of economically disadvantaged students enrolled in CTE programs. | N/A | June 30, 2026 | Quarterly Reporting in NOVA. Final report due Aug. 31, 2026. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|--------------------|--|-------------------|---|--|
| Physical Plant and Instructional Support | Druv Bhat DBhat@CCCCO.edu (925) 998-4431 | One-Time | Restricted 8620 | 2022 Allocation provides each district \$4 million with remaining allocated to all districts based on share of 2021–22 P2 FTES. | N/A | 2022 Appropriation must be encumbered or expended by June 30, 2027. | PPIS Certification form due Oct. 24, 2022. Project proposals and Scheduled Maintenance 5 Year Plan submitted in FUSION by Oct. 24, 2022. Instructional Support 5 Year Plan to Chancellor's Office Dec. 12, 2022. |
| Puente Project | Haley Dillon HDillon@CCCCO.edu (916) 323-2768 | Ongoing | Restricted 8690 | The program allocation is split with 60% awarded to participating colleges and 40% disbursed to the Puente Project Organization. | N/A | June 30, 2026 | College Reporting: Report student participation through MIS 30 days after the end of each academic term. Puente Project Organization Reporting: Final Report due August. 1, 2026. |
| Rebuilding Nursing Infrastructure (RNI) Grant Program | Jennifer Xiong-Moua NursingApps@CCCCO.edu | One-Time | Restricted 8620 | \$57,000,000 issued through a competitive Request for Application (RFA) process. A total of 55 grants issued for the first round of funding in July 2025 that will end by Sept. 30, 2027. | N/A | July 31, 2027 | Round 1 grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. |
| Regional Equity and Recovery Partnership (RERP) Grants | Anthony Cordova ACordova@CCCCO.edu (916) 327-5492 | One-Time | Restricted 8690 | Grants were awarded to community colleges identified as partners in the local workforce development board funding applications submitted to the California Workforce Development Board (CWDB). | N/A | Legislative expenditure deadline is June 30, 2026; however, the grant end date is Sept. 30, 2025. | Grantees are required to submit implementation plans and reporting in the Chancellor's Office NOVA system on a semi-annual basis. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|---|----------------------------|------------------------|--|--------------------------|-----------------------------|--|
| Retention and Enrollment Outreach | Gina Browne GBrowne@CCCCO.edu (916) 324-4744 | One-Time | Restricted, 8620 | Each district will receive a \$50,000 base allocation and a proportional distribution based 75% on reported 2019–20 FTES and 25% the decline in 2020–21 P1 FTES. | N/A | TBD | TBD |
| Return to Title IV Reimbursement | Mario Garza MGarza@CCCCO.edu (916) 445-0487 | Ongoing | Unrestricted 8610 | Colleges may receive up to 98% of the amount they are required to return to the Title IV federal student financial aid programs for the most recently completed award year. | N/A | N/A | Colleges will be notified in November 2026 to complete the Return to Title IV Reimbursement Request form for the 2025–26 award year. |
| Rising Scholars Network – 1.0 Grant | Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612 | Ongoing | Restricted 8620 | Competitive grant award. | N/A | July 31, 2025 | Grantee must submit progress and final reports bi-annually in NOVA. |
| Rising Scholars Network - 2025–28 Adult Programs | Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612 | Ongoing | Restricted 8620 | Competitive grant award. | N/A | June 1, 2028 | Grantee shall submit progress and final reports annually in Alchemer. |
| Rising Scholars Network - Juvenile Justice Grant | Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612 | Ongoing | Restricted 8620 | Each grantee will receive an equal amount of \$427,933 | N/A | Dec. 31, 2028 | Grantees must submit annual fiscal reports and a final fiscal report in NOVA. |
| Rising Scholars Network – Textbooks/Digital Course Content (RSN-TDCC) | Lisa Gallardo LGallardo@CCCCO.edu (916) 342-4612 | Ongoing | Restricted 8620 | This is a reimbursement program. Colleges are reimbursed on a first-come, first-served basis, contingent upon eligibility, state budget appropriations, and available program funds. | N/A | N/A | N/A |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|---|---------------------|--------------------|--|-------------------|---|--|
| Strong Workforce Program | Javier Cazares JCazares@CCCCO.edu (916) 327-5907 | Ongoing | Restricted 8620 | <p>Allocations based on the following data:</p> <p>Base Funding (83%):</p> <ul style="list-style-type: none"> Unemployment Rate (1/3 of total Allocation) Career Education FTES (1/3 of total Allocation) Job Openings (1/6 of total Allocation) <p>Incentive Funding (17%):</p> <p>SWP Metrics (1/6 of total Allocation):</p> <ul style="list-style-type: none"> • Completed 9+ CTE Units in the District in One Year • Completed Noncredit Workforce Milestone in One Year • No. of Students Who Earned a Low-Unit Certificate • No. of Students Who Earned a Medium-Unit Certificate • No. of Students Who Earned a High-Unit Certificate or Degree • No. of Students Who Earned the Highest Level Award • No. of students who transferred • Percentage in a Job Closely Related to Field of Study • Median Annual Earnings • No. of Students with an Earnings Gain • No. of Students Who Attained a Living Wage Program Guidelines | N/A | Funds should be spent within twenty-four (24) months of the date expenditures are first authorized. The use of funds beyond the 24-month funding cycle is considered an inefficient use of funding and identified as a performance issue. | Colleges, Districts and Regional consortiums must report SWP funds in the NOVA system. VAR due annually on Dec. 15. |
| Student Equity and Achievement (SEA) Program | Jenny Saechao JSaechao@CCCCO.edu ; Michael Tran MTran@CCCCO.edu | Ongoing | Restricted 8620 | Each district's allocation is a combined total of its 17-18 Basic Skills, Student Success and Support (credit and noncredit) and Student Equity Program allocations. Any changes in SEA appropriation amount will affect district allocations proportionately. | N/A | Two fiscal years. | Annual Report on outcomes and expenditures due Dec. 31. Term-End Expenditure Report due Oct. 1. VAR due annually on Dec. 15. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|---|--|---------------------|--------------------|--|---------------------------------------|----------------------|--|
| | | | | | | | Student Equity Plan due every three years. The next one is due on Nov. 30, 2028. |
| Student Financial Aid Administration (SFAA) | Ruby Nieto RNieto@CCCCO.edu (916) 322-4300 | Ongoing | Restricted 8620 | Allocation calculated based on recent full year reconciled MIS financial aid data identifying unduplicated CCPG recipients and FTEs by college. | Yes. See Maintenance of Effort (MOE). | Sept. 30, 2026 | BFAP-SFAA Form 2: Mid-Year Report. BFAP-SFAA Form 3: Annual Report – This is a Final Expenditures Report in SSARCC. |
| Student Success Completion Grant | Ruby Nieto RNieto@CCCCO.edu (916) 322-4300 | Ongoing | Restricted 8620 | Current allocation formula: The allocations are calculated using recent full year reconciled MIS financial aid data identifying unduplicated SSCG recipients by college. | N/A | N/A | Annual MIS reports |
| Student Support Block Grant | Jenny Saechao JSaechao@CCCCO.edu (916) 445-1793; Haley Dillon HDillon@CCCCO.edu (916) 323-2768 | One-Time | Restricted 8620 | Allocation Formula: 1. Base Allocation: \$150,000 per college within each district 2. Remaining funds distributed based on equal weighting of the following two measures: A) Total student headcount (2023–24) B) Combined count of students receiving: <ul style="list-style-type: none"> California College Promise Grant (fee waivers under Ed Code Section 76300) (2023–24) Exemptions from nonresident tuition (under Ed Code Section 68130.5) (2023–24) | N/A | June 30, 2029 | Annual Report by Dec. 31, 2026 (and by Dec. 31 of each year thereafter until Dec. 31, 2029) |
| Student Transfer Achievement Reform Act of 2021 (AB 928) | Transfer@CCCCO.edu | One-Time | Restricted 8620 | \$65,000,000 in funds to be allocated may be used for, but are not limited to, all of the following purposes: | N/A | Dec. 31, 2027 | Districts were required to report information on expenditure of funds by June 1, 2025 through an online survey. Districts will |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|-----------------|--|-------------------|--|--|
| | | | | (1) Reprogramming information technology systems to accommodate a singular general education pathway. (2) Staff time to revise course catalogs, and college policies and procedures, to accommodate default associate degree for transfer placement for students declaring a goal of transfer. (3) Updating curriculum management or degree audit platforms. | | | be required to complete a follow-up survey by May 22, 2026. |
| Systemwide Technology and Data Security | Ernest Shih EShih@CCCCO.edu (916) 322-6295 | One-Time | Restricted 8620 | Remaining funds will be used as determined by Chancellor's Office based on annual reporting for ongoing funds and system feedback/input. | N/A | N/A | TBD |
| Umoja Program | Michael Tran UmojaPrograms@CCCCO.edu | Ongoing | Restricted 8690 | Umoja Campus Programs base allocation (with additional proportional funding based on FTES). Vendor allocation based on information in the California State Budget. All 2025–26 allocation contingent on funding as provided in the California State Budget Act for that specific year. | N/A | Term as listed in the grant agreement or vendor agreement. | Umoja Campus Programs: -MIS reporting at the end of each academic term. -NOVA - July 31 of each year. Vendor: -Alchemer Survey - July 31 of each year. |
| Veterans Resource Center | Heather McClenahen HMcClenahen@CCCCO.edu (916) 327-0075 | Ongoing | Restricted 8620 | The funding formula divides the annual allocation between two factors: base funding \$2 million and fair share \$8 million. Fair share is calculated by the VA education certification headcounts. | N/A | N/A | Annual Certification Form Annual VAR due Dec. 15, 2025 for reporting period July 1, 2024–June 30, 2025. |

| Program Name | Program Contact | Ongoing or One-Time | Revenue Control | Allocation Methodology | Match Requirement | Expenditure Deadline | Reporting Requirements |
|--|--|---------------------|--------------------|---|-------------------|----------------------|---|
| Zero Textbook Cost (ZTC) Degree Grant Program | Chad Funk CFunk@CCCCO.edu (916) 445-1774; ZTC@CCCCO.edu | One-Time | Restricted 8620 | <ul style="list-style-type: none"> • ZTC Planning Grant – college grants of \$20k released via apportionment July 2022. • ZTC Implementation Grant – college grants of \$180K released via apportionment March 2023. • ZTC Acceleration Grant(s)– released via apportionment in October 2023 and February 2024. • ZTC Acceleration II, OER Expansion and Impact Grants being awarded via apportionment beginning July 2024 through June 2025. • The final ZTC awards of \$320K for the ZTC 2025 Allocation was allocated in February 2025. | N/A | Fall 2026 | Planning Grant June 30, 2023; Implementation and Acceleration Grants annual progress and expenditure reports via NOVA in December 2024 and December 2025. Acceleration II, OER Expansion and Impact Grants annual progress and expenditure reports via NOVA in December 2025. Final reports for all ZTC grant phases via NOVA due January 2027. |

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