

District Office Program Review Timeline

2019-2020 Fiscal Year (Stop Gap) Plan

1. February 1, 2019:

Department/Directors/Deans plans due to Vice Chancellors

2. February 14, 2019:

Vice Chancellors' plans are drafted

3. February 20, 2019:

Vice Chancellors review plans with Chancellor;
VCs make any needed modifications to plans

4. February 22, 2019:

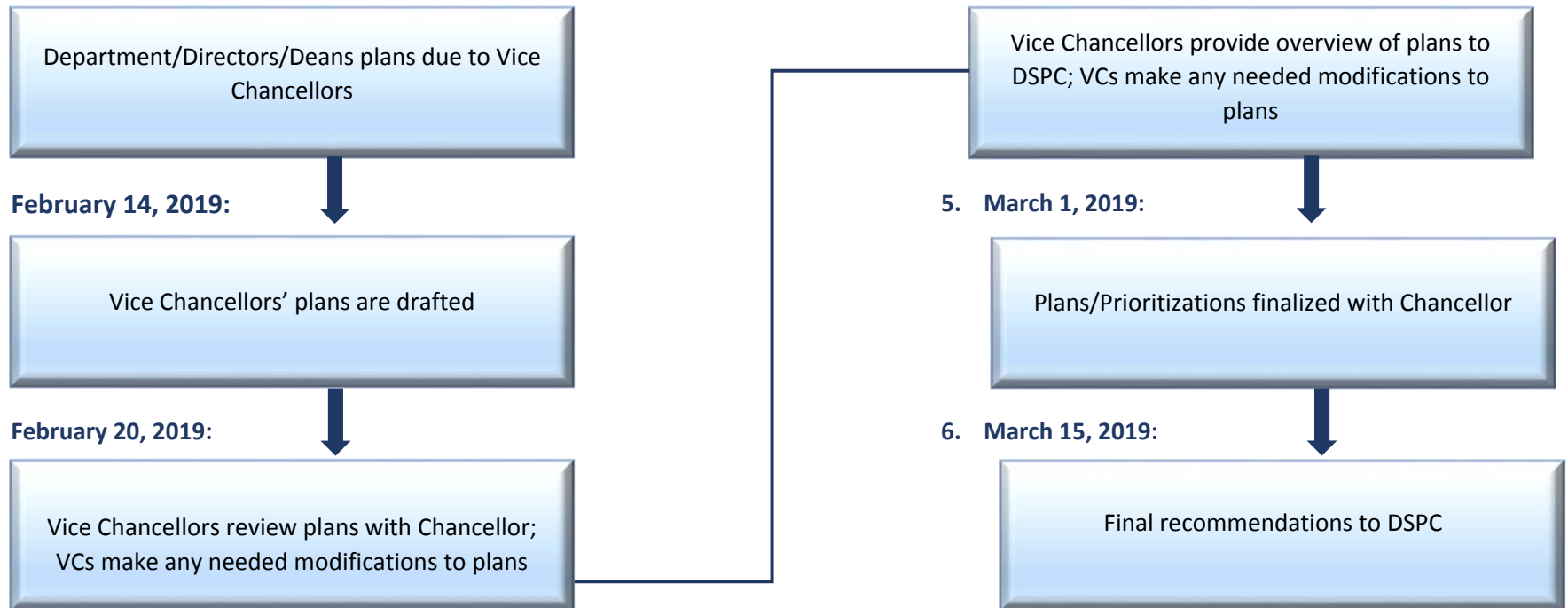
Vice Chancellors provide overview of plans to DSPC; VCs make any needed modifications to plans

5. March 1, 2019:

Plans/Prioritizations finalized with Chancellor

6. March 15, 2019:

Final recommendations to DSPC



District Office Program Review & Five-Year Plan Timeline (for Year 1)

Fiscal Year 2020-2021 through 2024-2025

1. August 30, 2019:

Department/Directors/Deans plans drafted

5. October-December 2019:

VCs discuss plans with Strategic Planning Councils

9. Early February 2020:

Plans sent to DBAC & DSPC

2. September 30, 2019:

Incorporating Step 1 input, AVCs plans drafted

6. Late November-Early December 2019:

VCs present plans at colleges

10. February 21, 2020 or March 20, 2020:

DSPC - Half-day retreat to discuss/review
/provide input on initiatives/requests

3. October 31, 2019:

Incorporating Step 2 input, VCs draft plans

7. November 2019:

Vice Chancellors review plans with Chancellor

11. April 2020:

Vice Chancellors finalize

4. 1st Week of November 2019:

VCs meet to review and coordinate plans

8. January 2020:

Vice Chancellors update plans as needed

12. Early May 2020:

Chancellor reviews and approves
Initiatives/requests