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Riverside Community College District 960
District Lecture Capacity/Load Ratios

No.	Project									
	Lect ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	4,364	10,172	2024					318,662		
	Riverside City College								91%	
6	LIBRARY LEARNING CENTER (LLC)									
	-2,151	-4,547	2025						314,115	
	Moreno Valley College								89%	
7	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
	-759	-1,604	2025						312,511	
	Norco College								88%	
8	BIOLOGICAL & PHYSICAL SCIENCE BUILDING									
	865	1,828	2026							314,339
	Moreno Valley College									88%
10	MLK RENOVATION									
	-36	-83	2026							314,256
	Riverside City College									88%
11	KINESIOLOGY AND ATHLETICS BUILDING									
	2,500	5,285	2026							319,541
	Moreno Valley College									89%
12	COSMETOLOGY BUILDING									
	-592	-1,379	2026							318,162
	Riverside City College									89%
13	VISUAL/PERFORMING ARTS CENTER									
	100	211	2026							318,373
	Moreno Valley College									89%
16	MULTIMEDIA AND ARTS CENTER (MAC)									
	7,751	16,386	2026							334,759
	Norco College									94%
Lecture Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lecture ASF	Actual*/Projected WSCH			332,521	337,123	341,778	346,493	351,270	354,543	357,850
138,981	Cumulative Capacity			308,490	308,490	308,490	308,490	308,490	318,662	312,511
	Capacity/Load Ratio			93%	92%	90%	89%	88%	90%	87%

District Lab Capacity/Load Ratios

No.	Project									
	Lab ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	BEN CLARK PLATFORM SCENARIO TRAINING CENTER									
	2,659	1,243	2020	89,511						
Moreno Valley College				86%						
5	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	1,527	113	2024	89,624						
Riverside City College				82%						
6	LIBRARY LEARNING CENTER (LLC)									
	4,813	1,861	2025	91,485						
Moreno Valley College				83%						
7	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
	-1,644	-178	2025	91,307						
Norco College				82%						
9	LIBRARY/LEARNING RESOURCE CENTER (LLRC)									
	2,000	778	2025	92,085						
Norco College				83%						
8	BIOLOGICAL & PHYSCIAL SCIENCE BUILDING									
	5,441	2,167	2026	94,252						
Moreno Valley College				84%						
10	MLK RENOVATION									
	-204	-994	2026	93,257						
Riverside City College				83%						
11	KINESIOLOGY AND ATHLETICS BUILDING									
	1,700	530	2026	93,787						
Moreno Valley College				84%						
12	COSMETOLOGY BUILDING									
	12,435	5,811	2026	99,598						
Riverside City College				89%						
13	VISUAL/PERFORMING ARTS CENTER									
	1,206	469	2026	100,067						
Moreno Valley College				90%						
16	MULTIMEDIA AND ARTS CENTER (MAC)									
	40,174	16,240	2026	116,307						
Norco College				104%						

Riverside Community College District 960								
Lab Summary / Totals		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lab ASF	Actual*/Projected WSCH	103,847	105,284	106,738	108,210	109,702	110,724	111,757
218,859	Cumulative Capacity	88,268	89,511	89,511	89,511	89,511	89,624	92,085
	Capacity/Load Ratio	85%	85%	84%	83%	82%	81%	82%

District Office Capacity/Load Ratios

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Riverside Community College District 960								
Office Summary / Totals		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF	Actual*/Projected FTE	1,026	1,038	1,052	1,068	1,085	1,098	1,108
166,381	Cumulative Capacity	1,160	1,164	1,164	1,164	1,164	1,170	1,193
	Capacity/Load Ratio	113%	112%	111%	109%	107%	107%	108%

Riverside Community College District 960

District Library Capacity/Load Ratios

No.	Project		Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3	VETERANS RESOURCE CENTER		684	2020	92,202						
Norco College					76%						
5	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION		1,000	2024					93,202		
Riverside City College									75%		
6	LIBRARY LEARNING CENTER (LLC)		19,564	2025						112,766	
Moreno Valley College										89%	
9	LIBRARY/LEARNING RESOURCE CENTER (LLRC)		12,111	2025						124,877	
Norco College										99%	
10	MLK RENOVATION		-101	2026							124,776
Riverside City College											98%
16	MULTIMEDIA AND ARTS CENTER (MAC)		4,804	2026							129,580
Norco College											102%
Library Summary / Totals					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Library ASF	Actual*/Projected ASF				121,224	122,165	123,112	124,067	125,035	126,008	126,993
91,518	Cumulative Capacity				91,518	92,202	92,202	92,202	92,202	93,202	124,877
	Capacity/Load Ratio				75%	75%	75%	74%	74%	74%	98%

Riverside Community College District 960

District AV/TV Capacity/Load Ratios

No.	Project										
		AVTV ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
5	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		2,000	2024					13,385			
Riverside City College								45%			
6	LIBRARY LEARNING CENTER (LLC)										
		1,766	2025						15,151		
Moreno Valley College								51%			
9	LIBRARY/LEARNING RESOURCE CENTER (LLRC)										
		2,644	2025						17,795		
Norco College								60%			
8	BIOLOGICAL & PHYSCIAL SCIENCE BUILDING										
		2,700	2026								20,495
Moreno Valley College								69%			
13	VISUAL/PERFORMING ARTS CENTER										
		1,200	2026								21,695
Moreno Valley College								73%			
AV/TV Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
AV/TV ASF	Actual*/Projected ASF			29,311	29,391	29,471	29,553	29,635	29,718	29,801	
11,385	Cumulative Capacity			11,385	11,385	11,385	11,385	11,385	13,385	17,795	
	Capacity/Load Ratio			39%	39%	39%	39%	38%	45%	60%	