

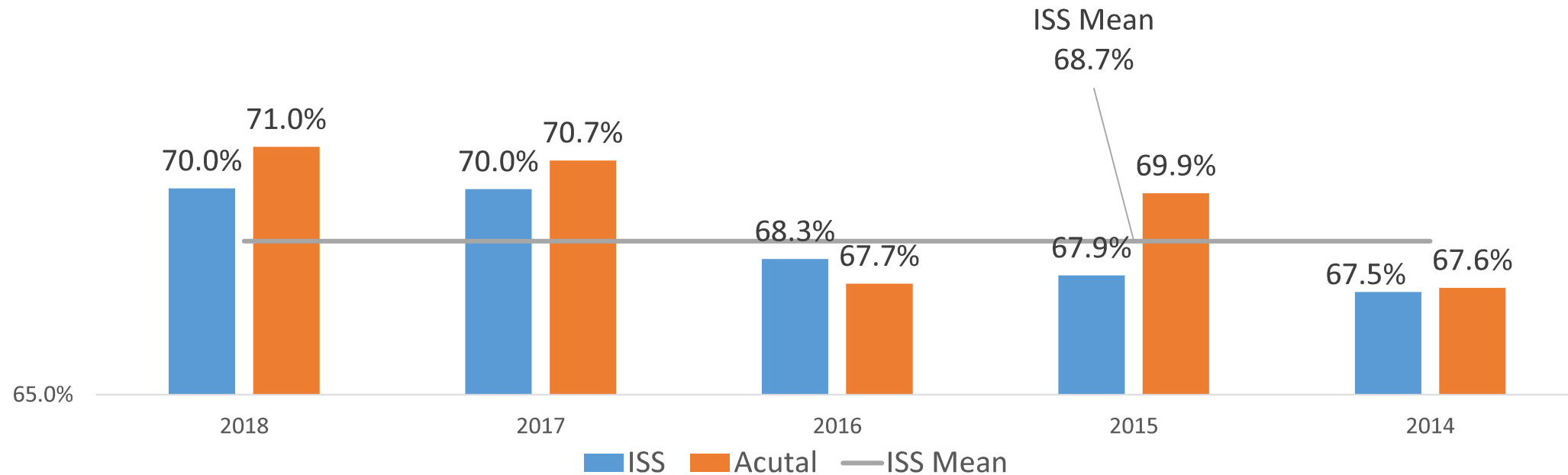
Institution-Set Standards Methodology

ISPC Presentation

4/3/2019

Floor ISS

- Decision: Keep floor ISS stable for time period of strategic plan.
- Example: Successful Course Completion & ISS-Past 5 Years



Aspirational ISS (Goals)

- Align with Other Data-State, then local (Vision for Success, Equity, Integrated Plan, Strategic Plan)
 - Successful Course Completion at 73% (Strategic Plan)
 - Increase student awards (degrees and certificates) by 20% (VfS)
 - Increase transfer students by 35% (VfS)
 - Employment at 76% (VfS)

Putting It All Together – ISS for the next 5 years

Measure	2017-18 Outcome	ISS (Floor) –mean of last 5 years	Goal (Aspirational) - Aligned
Successful Student Course Completion	71.0%	68.7%	73% (SP Goal)
Number of Degrees	1745	644	1250 (VfS)
Number of Certificates (16 units or more)	180	139	228 (VfS)
Number of Student Transfers	808	646	933 (VfS)
Employment by Program Area	Varies	Varies	76% (VfS)

Employment

PROGRAM AREA	ACTUAL RATE (2016-17)	ISS (5-YEAR MEAN)	GOAL (Aligned with VfS)
Architecture and Architectural Technology	N/A	52.5%	76.0%
Business and Commerce, General	N/A	69.0%	76.0%
Accounting	85.7%	67.6%	76.0%
Business Administration	88.0%	84.6%	76.0%
Business Management	70.0%	67.9%	76.0%
Marketing and Distribution	N/A	61.2%	76.0%
Logistics and Materials Transportation	81.8%	60.5%	76.0%
Real Estate	64.3%	59.7%	76.0%
Digital Media	63.6%	49.8%	76.0%

Employment (Continued)

PROGRAM AREA	ACTUAL RATE (2016-17)	ISS (5-YEAR MEAN)	GOAL (Aligned with VfS)
Computer Information Systems	N/A	54.7%	76.0%
Computer Software Development	50.0%	44.7%	76.0%
Engineering Technology, General	N/A	65.2%	76.0%
Electronics and Electric Technology	100%	60.5%	76.0%
Drafting Technology	68.8%	59.4%	76.0%
Manufacturing and Industrial Technology	87.1%	69.2%	76.0%
Civil and Construction Management Technology	N/A	64.7%	76.0%
Commercial Music	N/A	59.1%	76.0%
Child Development/Early Care and Education	80.3%	59.2%	76.0%
Administration of Justice	N/A	55.7%	76.0%

SUMMARY

- Methodology for Setting Institution-Set Standards
 1. Floor ISS – Average the last 5 years of ISS
 2. Aspirational ISS –
 - First Priority -align with Statewide Metrics (VfS, Integrated Plan, Equity, etc.)
 - Next Priority – align with locally set goals (Educational Master Plan, College Strategic Plan, etc.)
 3. The review cycle for the ISS will be every 5 years corresponding to the end of the strategic plan time period.
- Questions?