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DBAC Materials/Documents

September 12, 2019 - Cancelled

August 22, 2019

- Agenda
- May 17, 2019 Meeting Minutes (draft)
- FY 2019-2020 Final Budget
- BAM Revision Project Information

July - Dark

June - Dark

May 17, 2019

- Agenda
- · April 19, 2019 Meeting Minutes
- · Recommendations on the SCFF
- FY 2019-20 Tentative Budget (draft)
- BAM Revision Project
- · Measure C Allocation Augementation for MVC (draft)

April 19, 2019

- Agenda
- February 22, 2019 Meeting Minutes
- P1 Apportionment Analysis
- Consultation Council Digest Recommendations Related to the Student Centered Funding Formula
- Student Centered Funding Formula CEO TaskForce
- The 50% Law and the Faculty Obligation Number: An Updated Proposal
- SB 777 Community College Full-Time Faculty FactSheet
- BAM Principles (draft)

March 15, 2019 - Meeting Cancelled

February 22, 2019

- Agenda
- January 18, 2019 Meeting Minutes (draft)
- FY 2019-2020 Governor's Budget Proposal Presentation
- BAM Revision Project Data (draft)

January 18, 2019

- Agenda
- December 14, 2018 Meeting Minutes
- CCCCO Chancellor Eloy Oakley Email Regarding Governor Newsom Release of 2019-20 State Budget
- CCC Joint Analysis of the State Budget: Immediate Update on Governor's Budget

December 14, 2018

- Agenda
- October 19, 2018 Meeting Minutes
- FTES Model by Discipline Calculation Method
- FTES Comparison
- FY 2016-17 and FY 2017-18 MVC FTES Model by Discipline (draft)
- FY 2016-17 and FY 2017-18 NC FTES Model by Discipline (draft)
- FY 2016-17 and FY 2017-18 RCC FTES Model by Discipline (draft)

Links

- Accreditation
- Athletics (NC)
- Athletics (RCC)
- Board of Trustees
- Business Assistance/Training
- Center for Social Justice & Civil Liberties
- Community Education
- Culture of Care
- Employment/Jobs
- Henry W. Coil Sr. and Alice
 Edna Coil School for the Arts
- International Students
- Measure C
- Online Classes
- Wireless Network Instructions
- Study Abroad
- Apply for College
- 2019-20 Academic Calendar
- Class Schedules
- College Catalogs
- RAVE Guardian
- RCCD Foundation
- RCCD Quick Look
- RCCD Strategic Plan (DRAFT - updated 09-26-2019)

Business and Financial

- Home
- Board Policies
- Current Budget News
- DBAC/BAM Information
- Financial Documents
- Organizational Charts
- Our Staff
- PurchasingDocuments/Information
- RAVE Guardian
- Risk Management, Safety & Police
- Safety and Emergency Planning

Contact Us

- FY 2016-17 Direct Instructional Discipline Costs and Academic Affairs Cost
- FY 2017-18 Direct Instructional Discipline Costs and Academic Affairs Cost

October 19, 2018

- Agenda
- September 21, 2018 Meeting Minutes (draft)
- BAM Principles (draft)
- · FTES Model by Discipline (draft)

September 21, 2018

- Agenda
- August 16, 2018 Meeting Minutes
- RCCD Organizational Structure (DSPC August 30, 2018)
- CCC Memo Information on FT Faculty Obligation and Allocation of FT Faculty Hiring Funds
- · 2019-20 Budget and Legislative Request
- FY 2018-19 FTES Planning as of July 11, 2018
- Credit FTES by Term 2018-19 as of September 18, 2018
- Project List Score Calculation Model (draft)
- FY 2018-19 New Classified/Management Position Allocation
- FY 2018-19 Model with Historical Max Cost per FTES (draft)
- BAM Principles (draft)

August 16, 2018

- Agenda
- July 18, 2018 Meeting Minutes
- FY 2018-19 RCCD Apportionment Projection Using New Funding Formula Template (draft)
- FY 2017-18 and FY 2018-19 Enrollment Targets
- FY 2018-19 Projected Budget Change Summary
- FY 2018-19 Projected Budget Change Summary (detail)

July 18, 2018

- Agenda
- June 1, 2018 Meeting Minutes

June 1, 2018

- Agenda
- May 15, 2018 Meeting Minutes
- CCC Budget Updates (slides from ACBO Spring 2018)
- Student Centered Funding Formula and FY 2018-2019 Tentative Budget Presentation
- AP 6301 Fiscal Management Gift Card Procedures

May 15, 2018

- Agenda
- April 13, 2018 Meeting Minutes
- Vacant Management/Classified Positions
- Minimum Wage Information (Email dated 05/03/2018)
- Student Centered Funding Formula and FY 2018-2019 Tentative Budget Presentation and Account Summaries (Draft)

April 13, 2018

- Agenda
- March 3, 2018 Meeting Minutes
- Student Centered Funding Formula and FY 2018-2019 Budget Planning Presentation (Draft)

March 8, 2018

- Agenda
- February 15, 2018 Meeting Minutes
- DOF Funding Formula Simulation with Modifications FY 2016-17
- DOF Funding Formula Source Data FY 2016-17
- FY 2016-17 RCCD Apportionment Calculation Under Proposed New Funding Formula
- CEO Funding Formula Workgroup Recommendation (February 2018)
- Recommendations of the 17% Committee: Strong Workforce Program Incentive Funding Formula
- BP 6307 Debt Issance and Management (Draft)

February 15, 2018, 2018

Agenda

Business and Financial Services

Accounting: (951) 222-8076 Finance: (951) 222-8770 Purchasing: (951) 222-8042/8645 Information Services: (951) 222-8383 Risk Management and Legal: (951) 222-8127

Office Hours:

Monday-Friday 7:30 a.m. to 5:00 p.m. Saturday and Sunday Closed

Mailing Address: 4800 Magnolia Ave. Riverside, CA 92506 Campus Map

- January 12, 2018 Meeting MInutes
- CCC Funding Model Proposal (December 20, 2017)
- Student Centered Funding Formula (Email dated 02/13/2018)
- Student Centered Funding Formula SEC 1. Add Ed Code Sections

January 12, 2018

- Agenda
- December 15, 2017 Meeting Minutes
- Memorandum Governor's Budget Proposal Handout
- · January Budget Comparison Chart Handout
- CCLC Handout
- ACCCA Legislative Alert Handout
- · PERS and STRS Projected Increases Handout
- 2017 Archive
- 2016 Archive
- 2015 Archive
- 2014 Archive
- **2013 Archive**
- **2012 Archive**
- **2011 Archive**
- **2010 Archive**
- **2009** Archive **2008** Archive
- 2007 Archive

Handouts

- 2015 BAM Survey Results Presentation 10-30-15
- 2015 BAM Survey Results Presentation 05-29-15
- Understanding BAM in 20 Seconds
- 2013-2014 Budget Outlook 11-28-12
- 2012 BAM Survey Results Presentation 06-14-12
- 2012 BAM Survey 04-20-12
- 2010 BAM Survey 12-09-11
- 2010 BAM Survey Results 12-10-10
- 2010 BAM Survey Results Presentation 12-09-11
- 30 Fact, Fiction and the Great Unknown 12-14-12
- Enrollment Management Task Force 12-14-12
- Essay from Results of BAM Survey 2010 and 2012 03-01-13
- Survey Comparison of 2010 and 2012 by position, counts not percentage 01-23-13
- Survey Results 2010 and 2012 BAM Improvement Process 01-23-13
- Survey Results 2010 and 2012 Comments, BAM Improvement 01-23-13
- Survey Results 2010 and 2012 Comments, BAM Improvement Process 01-23-13
- The BAM 12-14-12

Privacy FERPA EEO Comments/Suggestions Clery Reports Section 508 Title IX Report a Problem Directions









