

**Riverside Community College District
2019-2020 Final Budget
Resource 1000 - Unrestricted General Operating Income**

<u>Account Description</u>		<u>Audited Actuals 2016-2017</u>	<u>Audited Actuals 2017-2018</u>	<u>Unaudited Actuals 2018-2019</u>	<u>Final Budget Proposal 2019-2020</u>
4.0 Other Income					
8897	Indirect Cost Recovery	859,025	1,436,977	1,512,359	1,521,100
8912	Sales - Obsolete Equipment	14,973	3,658	5,260	2,176
Total 4.0		<u>873,999</u>	<u>1,440,635</u>	<u>1,517,619</u>	<u>1,523,276</u>
Total Resource 1000 Income		<u>180,548,317</u>	<u>188,337,433</u>	<u>214,088,597</u>	<u>218,270,499</u>
5.0 Unaudited Beginning Fund Balance July 1		36,517,184	43,121,096	45,299,449	53,709,257
Total 5.0		<u>36,517,184</u>	<u>43,121,096</u>	<u>45,299,449</u>	<u>53,709,257</u>
Total Available Funds		<u>\$ 217,065,501</u>	<u>\$ 231,458,530</u>	<u>\$ 259,388,047</u>	<u>\$ 271,979,756</u>