

**Riverside Community College District  
2019/20 Budget Development Calendar**

January 28, 2019	Tentative Budget – Business and Financial Services (B&FS) Budget Department will distribute Budget Worksheet forms to College Vice President of Business Services
Prior to March 1, 2019	Each College to save FY 2018-19 Budget for historical purposes
March 4, 2019	Tentative Budget - Load 2019-20 Galaxy Budget (roll budget)
March 11, 2019	Tentative Budget – B&FS Budget Office will distribute Grant positions for Department review
March 25, 2019	Tentative Budget – Deadline to submit grant position changes to B&FS Budget Office
April 1, 2019	Tentative Budget – College/District deadline to submit general fund budget changes to B&FS Budget Office
March 5 – <del>April 4, 2019</del> April 27	District Budget Office to balance adopted FY 18/19 to 19/20 Tentative Budget, document changes to “red list” and make changes to personnel and other budget items
<del>April 5, 2019</del>	<del>FY 18-19 FTES Model by Discipline – Estimated Actuals</del> <del>FY 15-16 through FY 17-18 REVISED FTES Model by Discipline</del>
<del>April 15, 2019</del> May 9, 2019	District Business and Financial Services completes tentative budget draft
<del>April 19, 2019</del> May 17, 2019	Tentative Budget - DBAC committee review
<del>April 19, 2019</del> May 17, 2019	Tentative Budget - DSPC committee review
<del>April 29, 2019</del> June 3, 2019	Tentative Budget – Present at Chancellor's Cabinet Meeting
<del>May 7, 2019, 2019</del> June 11, 2019	Tentative Budget - <del>May</del> June Resources Committee Meeting
<del>-May 21, 2019</del> June 18, 2019	Tentative Budget – <del>June</del> May Regular Board Meeting - Approval of Tentative Budget
Est. July 2, 2019 Date to TBD by County Office	Tentative Budget - RCOE to load budget from Budget Module to live accounts
August 1, 2019	Final Budget - all recommendations from Colleges and District to amend Tentative budget to be submitted to Business and Financial Services Budget Office
August 14, 2019	Final Budget – Deadline for B&FS Budget Office to complete final budget for all resources
Est. August 7-14, 2019 Date to TBD by County Office	Grant expense budgets balanced to projected revenue (after final 2018-19 year-end close). If issues – Budget Office will contact grant managers to resolve
TBD	Final Budget –DBAC and DSPC committee review
August 27, 2019	Final Budget and Presentation - Chancellor's Cabinet Meeting
September 3, 2019	Final Budget and Presentation - September Resources Committee Meeting
September 17, 2019	September Regular Board Meeting - Final Budget Adoption