

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1718	5	AAPC	AAI	1STUFF	Technology	ATEC 114 Classroom updates	10,000	Goal: 1, 5
1718	3	AAPC	AAI	1STUFF	Equipment,	ATEC 119 Classroom updates	-	Goal: 1, 5
1718	6	AAPC	AAI	1STUFF	Equipment,	Electrician budget	24,000	Goal: 1, 5
1718	2	AAPC	AAI	1STUFF	Equipment,	LIB-108 Classroom updates	8,000	Goal: 1, 5
1718	1	AAPC	AAI	1STUFF	Equipment,	Lighting in THTR 101	26,683	Goal: 1, 5
1718	9	AAPC	AAI	1STUFF	Equipment,	NMR repair for use	2,000	Goal: 1, 5
1718	7	AAPC	AAI	1STUFF	Equipment,	PDC Room update	20,000	Goal: 1, 5
1718	5	AAPC	AAI	2STAFF	Staff	Academic Scheduling Coordinator - 1.0	72,000	Goal: 1, 4
1718	4	AAPC	AAI	2STAFF	Staff	Administrative Assistant III - .5	46,122	Goal: 1, 4
1718	3	AAPC	AAI	2STAFF	Staff	Administrative Assistant III - 1.0	92,244	Goal: 1, 4
1718	2	AAPC	AAI	2STAFF	Staff	Administrative Assistant III for DoI, CTE – 1.0	92,244	Goal: 1, 4
1718	7	AAPC	AAI	2STAFF	Staff	Apprenticeship Director institutionalized – 1.0	121,575	Goal: 1, 4
1718	1	AAPC	AAI	2STAFF	Staff	Lab Technician II in support of technology and engineering courses	96,245	Goal: 1,2,5
1718	8	AAPC	AAI	2STAFF	Staff	Marketing and Media Technician – 1.0	92,655	Goal: 1, 4
1718	6	AAPC	AAI	2STAFF	Staff	Vice President, Innovation & Institutional Advancement - 1.0	159,717	Goal: 1,2,3,5
1718	11	AAPC	AAISS	1STUFF	Technology	4k HD Video Cameras (Office of Video Production)	12,000	GOAL 1,2,4
1718	12	AAPC	AAISS	1STUFF	Equipment,	Camera Tripod (Office of Video Production)	1,000	GOAL 1,2,4
1718	6	AAPC	AAISS	1STUFF	Equipment,	Chairs for Study Rooms (Library)	4,000	GOAL 1,2,3,5
1718	2	AAPC	AAISS	1STUFF	Equipment,	Completion of Library Lighting Replacement (Library)	30,000	GOAL 1,2,3,5
1718	7	AAPC	AAISS	1STUFF	Technology	Digital Signage Kiosk (Library)	4,000	GOAL 1,2,4,5
1718	1	AAPC	AAISS	1STUFF	Equipment,	Discretionary Budget- Dean of Grants and Student Equity	2,000	
1718	18	AAPC	AAISS	1STUFF	Equipment,	Drone for Video Production Projects (Office of Video Production)	3,000	GOAL 1,2,4
1718	13	AAPC	AAISS	1STUFF	Technology	Effects Editing Software (Office of Video Production)	2,000	GOAL 1,2,4
1718	2	AAPC	AAISS	1STUFF	Facilities	Emergency Lighting on Second Floor of the Library Building	-	
1718	1	AAPC	AAISS	1STUFF	Facilities	Fire Escape Added to South Side of Second Floor Library Building	-	
1718	16	AAPC	AAISS	1STUFF	Equipment,	Interactive Projectors for Library Study Rooms (Library)	42,000	GOAL 1,2,5
1718	1	AAPC	AAISS	1STUFF	Technology	Laptops for Student Checkout & Cart (Library)	28,000	GOAL 1,2,3,5
1718	5	AAPC	AAISS	1STUFF	Equipment,	Library Office Supply/Printing Budget Augmentation	3,000	
1718	7	AAPC	AAISS	1STUFF	Technology	Library Subscription Database Budget Augmentation	5,000	
1718	3	AAPC	AAISS	1STUFF	Equipment,	LRC Office Supply/Printing Budget	4,000	
1718	6	AAPC	AAISS	1STUFF	Technology	Lynda.com Technology Training Database Subscription Renewal (3-	69,000	
1718	8	AAPC	AAISS	1STUFF	Equipment,	Pamphlet Rack (Library)	800	GOAL 1,2,4,5
1718	3	AAPC	AAISS	1STUFF	Equipment,	Portable Electronic Device Charging Station (Library)	1,700	GOAL 1,2,5
1718	15	AAPC	AAISS	1STUFF	Equipment,	Security Camera System (Library & LRC)	10,000	GOAL 1,2,5,7
1718	5	AAPC	AAISS	1STUFF	Technology	Streaming System Replacement (Library)	23,000	GOAL 1,2,3,4,5
1718	8	AAPC	AAISS	1STUFF	Technology	Textbook Budget for Library Reserve Collection	6,000	
1718	4	AAPC	AAISS	1STUFF	Equipment,	Video Production Office Budget	6,000	
1718	2	AAPC	AAISS	2STAFF	Staff	Administrative Assistant III Library - 1.0	39,935	Goal: 1,4
1718	1	AAPC	AAISS	2STAFF	Staff	College Receptionist-STEM Center (STEM) - 0.5	93,682	Goal: 1,2,3,4,5,7
1718	6	AAPC	AAISS	2STAFF	Staff	Full-time Outreach Specialist (STEM)	98,942	Goal: 1,4
1718	6	AAPC	AAISS	2STAFF	Staff	Full-time Veterans Outreach Specialist (Equity)	96,711	Goal: 1,4
1718	7	AAPC	AAISS	2STAFF	Staff	Grants Administrative Specialist (Title V Grant) - 1.0	92,244	Goal: 1,4
1718	9	AAPC	AAISS	2STAFF	Staff	Part-time Librarian Budget Augmentation	92,244	Goal: 1, 4
1718	5	AAPC	AAISS	2STAFF	Staff	Part-time Student Success Coach (STEM)	32,000	Goal: 1,2,3,4,5,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	2TB Portable Hard Drives	1,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	4K Computer Monitors	7,800	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	All in One Fax Machine	330	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Apple IPAD Pros	200	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Applied Technology Classroom A/V Technology (ATEC 109, 210)	45,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Battery powered floor scrubber (heavy duty)	15,000	GOAL 2,3, 7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Card Access System for Student Services Bldg	150,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Cisco Network Switches	2,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Computer Laptop (5)	5,855	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Computer Replacement Lab Refresh Plan Phase II	231,934	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Computer Replacement Office Refresh Plan Phase III	23,400	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Computers (Lenovo) - 16	-	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Computers/Monitors	37,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Conference Rooms Video Conferencing System upgrade (ST 107,IT	100,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Copy and Printing Machine	7,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	CSS Video Wall A/V Technology Upgrade	80,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	CSS217 Projection System upgrade	30,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Dedicated shared server for use exclusively by counseling	-	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Desktop Computer	1,500	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Desktop Computer	1,500	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Desktop Computer	1,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Electric Car Charger	8,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Electronic Time Sheets	30,000	GOAL 2,4,6,7
1718	3	BFPC	ADMIN	1STUFF	Equipment,	Expand Hot Grab and Go pass through fixture	5,000	NA
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Gas mask filter	900	GOAL 2,5
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Golf Cart	16,000	GOAL 2,3, 7

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1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Hand Dryers	25,000	GOAL 2,3, 7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Humanities Classroom A/V Technology Upgrade	30,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	IMC portable projection system with screen (2) for college-wide	10,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	IMC Portable Sound System	3,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	IMC Wireless Microphone System for Events	4,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Increase in IMC EMD budget line for projector lamps	10,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Ipad Pro 10.5" (64gb) w/Apple Care.	-	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Ipad Pro 10.5" keyboard cover.	140	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	IT 101 and IT 11 7 A/V cabling infrastructure upgrade	30,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Lenovo Desktop Workstation	-	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Library Classrooms A/V System upgrade (108,109,110,121).	60,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Lighting upgrade Atec 114	18,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	MAC Books/Laptops	-	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	MACPROs	-	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Microsoft Surface Books	2,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Microsoft Surface Pro 4	1,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Mini dump truck	30,000	GOAL 2,3
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Mini Excavator	45,000	GOAL 2,3
1718	4	BFPC	ADMIN	1STUFF	Equipment,	Mobile Hot Warming Unit	2,000	NA
1718	NR	SSPC	ADMIN	1STUFF	Technology	Network Printer	960	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	New iPads to monitor EMS controls	1,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	New LED sign for soccer field	3,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	New Marquee sign on Third Street	150,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	New power drill sets and table saws for mechanic	3,500	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Orbot Vibe carpet Machine	4,000	GOAL 2,3, 7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Phones	1,125	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Portable Air Conditioners	3,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Power Supply back up batteries for card access systems	12,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Pressure Sprayer for air conditioning coil cleaning	45,000	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Printers	8,865	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Technology	Pro Tech Tool Kits	350	GOAL 2,4,6,7
1718	NR	SSPC	ADMIN	1STUFF	Technology	QLESS	10,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Redesign Upstairs Library Air Conditioning System	350,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Replace walk behind mowers	3,000	GOAL 2,3
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Replace kick board logo for soccer field	4,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Replacement Golf Carts	16,000	GOAL 2,4
1718	1	BFPC	ADMIN	1STUFF	Equipment,	Salad Bar Area Re-Configured	1,000	NA
1718	NR	BFPC	ADMIN	1STUFF	Technology	Software to improve communication for lost & found	1,000	GOAL 2,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Supplies and Equipment for green cleaning	25,000	GOAL 2,3, 7
1718	NR	SSPC	ADMIN	1STUFF	Technology	Surface Pro Laptops (5)	8,905	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Tactical Helmets/Gas Masks	1,800	GOAL 2,5
1718	NR	BFPC	ADMIN	1STUFF	Technology	Theater 101 Classroom A/V System upgrade. Updated by JR using	25,000	GOAL 2,4,6,7
1718	2	BFPC	ADMIN	1STUFF	Technology	Updated POS System	9,000	NA
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Upgrade EMS System Modules Controllers	150,000	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Upgrade Library Lighting	1,200	GOAL 2,4,6,7
1718	NR	BFPC	ADMIN	1STUFF	Equipment,	Vacuum Cleaners	5,000	GOAL 2,3, 7
1718	NR	BFPC	ADMIN	1STUFF	Technology	WEQ2 Classroom A/V System upgrade (W2, W3, W4, W5,W6,	60,000	GOAL 2,4,6,7
1718	3	AAPC	AHWL	1STUFF	Equipment,	60" or larger Flat-screen Television for studio with cabling and	3,500	Goal 1
1718	5	AAPC	AHWL	1STUFF	Equipment,	Acoustic Treatment for Theater	7,500	Goal 1
1718	1	AAPC	AHWL	1STUFF	Technology	Business Class Color Printer	3,800	Goal 2
1718	32	AAPC	AHWL	1STUFF	Equipment,	Continued additions and updates to materials (books, scripts,	-	Goals 1,3 & 5
1718	6	AAPC	AHWL	1STUFF	Equipment,	Drum Kit stands, cymbals, heads	1,975	Goal 1
1718	8	AAPC	AHWL	1STUFF	Equipment,	Instruments, Amplifiers, Cabinets, Cable, Drumsticks, Guitar	7,500	Goal 1
1718	7	AAPC	AHWL	1STUFF	Technology	Logic Software	4,515	Goal 1
1718	4	AAPC	AHWL	1STUFF	Equipment,	Mircophones and various recording equipment	4,500	Goal 1
1718	8	AAPC	AHWL	1STUFF	Equipment,	Piano Benches	597	Goal 2
1718	1	AAPC	AHWL	1STUFF	Technology	Replace student laptops in Language Lab	12,800	Goals 1, 2, 4, 5, 6
1718	1	AAPC	AHWL	1STUFF	Technology	Subscription to a video service such as Films on Demand	7,220	NA
1718	5	AAPC	AHWL	2STAFF	Staff	Course Assisted Tutor (CAT), Studio Art	-	Goal 1
1718	1	AAPC	AHWL	2STAFF	Staff	Lab Attendant - part-time	10,136	Goal 1
1718	5	AAPC	AHWL	2STAFF	Staff	Peer Mentor for ART/ART HISTORY	-	Goal 1, 2
1718	6	AAPC	BEIT	1STUFF	Equipment,	10 copies of Mastercam X8: Mill L3 with 2 DVDs	800	Goal 1, 3
1718	2	AAPC	BEIT	1STUFF	Technology	A better licensing server to run the Mastercam and Solidworks	2,000	Goal 1
1718	13	AAPC	BEIT	1STUFF	Equipment,	Allocations in case a machine breaks down in the CACT center	-	NA
1718	3	AAPC	BEIT	1STUFF	Professional	Annual Attendance at Game Developer's Conference (GDC)	9,000	Goal 1, 5
1718	6	AAPC	BEIT	1STUFF	Professional	APICS (the Association for Operations Management)	75	Goal 7.1
1718	7	AAPC	BEIT	1STUFF	Professional	Attendance at Adobe Max conference	12,000	Goal 7
1718	1	AAPC	BEIT	1STUFF	Professional	Attendance at Game Developers Conference	12,000	Goal 7
1718	33	AAPC	BEIT	1STUFF	Equipment,	Battery set for RV-2a1 robot in IT-124.	617	Goal 1, 5
1718	8	AAPC	BEIT	1STUFF	Professional	Entrepreneurship Conference for one faculty member	2,000	Goal 7.1

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1718	34	AAPC	BEIT	1STUFF	Equipment,	Floppy emulator for Haas machine	300	Goal 1, 5
1718	1	AAPC	BEIT	1STUFF	Technology	Fluid sim software	9,500	Goal 1, 5
1718	6	AAPC	BEIT	1STUFF	Technology	IT-127 New instructor terminal.	2,389	Goal 1
1718	1	AAPC	BEIT	1STUFF	Equipment,	Live Models for GAM-72	2,600	Goal 5
1718	4	AAPC	BEIT	1STUFF	Professional	Membership Chartered Institute of Purchasing and Supply	267	Goal 7.1
1718	2	AAPC	BEIT	1STUFF	Professional	Membership fee for Distribution Management Association of	355	Goal 7.1
1718	5	AAPC	BEIT	1STUFF	Professional	Membership Warehousing Education and Research Council	80	Goal 7.1
1718	4	AAPC	BEIT	1STUFF	Equipment,	Mitutoyo - 0.03 Inch Range, 0.0005 Inch Dial Graduation,	900	Goal 1, 5
1718	5	AAPC	BEIT	1STUFF	Technology	New Computer and Printer for Rex Beck	2,500	Goal 7.1
1718	3	AAPC	BEIT	1STUFF	Technology	Printer for ATEC 118	800	Goal 5
1718	4	AAPC	BEIT	1STUFF	Technology	Printer for IT 125	800	Goal 5
1718	11	AAPC	BEIT	1STUFF	Equipment,	Purchase a 5th axis milling table	30,000	Goal 1, 5
1718	35	AAPC	BEIT	1STUFF	Equipment,	Purchase Surface Grinder for the CACT	17,710	Goal 1, 5
1718	1	AAPC	BEIT	1STUFF	Technology	Software for the cmm machine	3,800	Goal 1, 5
1718	2	AAPC	BEIT	1STUFF	Equipment,	Supplies and minor equipment replenishment in Electronics area,	10,000	NA
1718	3	AAPC	BEIT	1STUFF	Equipment,	Supply budget	10,000	Goal 1, 5
1718	36	AAPC	BEIT	1STUFF	Equipment,	The discipline is suggesting that the aisles in the classroom be	-	NA
1718	5	AAPC	BEIT	1STUFF	Equipment,	The Electronics department is asking for the shop Fox M1052	350	Goal 1
1718	1	AAPC	BEIT	1STUFF	Technology	Upgrades to the computers in CACT 2.	52,000	Goal 1
1718	1	AAPC	BEIT	1STUFF	Technology	Wacom Tablets	6,000	Goal 5
1718	5	AAPC	BEIT	2STAFF	Staff	Continued support from Counseling to come to our classes with	-	NA
1718	2	AAPC	BEIT	2STAFF	Staff	Job development and student placement technician - part-time	25,000	NA
1718	3	AAPC	BEIT	2STAFF	Staff	Program Advertisement specialist	25,000	NA
1718	1	AAPC	BEIT	2STAFF	Staff	Senior Applied Technologist - .5	51,785	Goal 1,2,5
1718	7	AAPC	BEIT	2STAFF	Staff	Student Ambassadors	-	Goal 3, 4
1718	4	AAPC	COMM	1STUFF	Equipment,	Faculty book requests	-	NA
1718	3	AAPC	COMM	1STUFF	Equipment,	Instructional Materials (Electronic & Print)	600,000	NA
1718	19	AAPC	COMM	1STUFF	Equipment,	Office furniture for Network Multimedia Librarian	10,000	NA
1718	2	AAPC	COMM	1STUFF	Technology	Proposed library platform	150,000	NA
1718	1	AAPC	COMM	1STUFF	Equipment,	Reserve textbook collection	-	NA
1718	2	AAPC	COMM	2STAFF	Staff	Additional Part-Time Librarian Hours	102,400	NA
1718	5	AAPC	COMM	2STAFF	Staff	Establish a Tutoring Budget that replaces the funds absorbed by	-	Goal 1, 2
1718	1	AAPC	COMM	2STAFF	Staff	Faculty Lead Assignments for Summer Advantage	24,776	NA
1718	1	AAPC	M&S	1STUFF	Technology	Change orientation of data projector in LIB 108	-	NA
1718	5	AAPC	M&S	1STUFF	Technology	Classroom Projector/screen placement	-	NA
1718	3	AAPC	M&S	1STUFF	Equipment,	New chair-stools in WEQ W4, W5, and W6.	-	NA
1718	4	AAPC	M&S	1STUFF	Equipment,	Take out the tables in WEQ W4 and replace them with desks.	-	NA
1718	2	AAPC	M&S	1STUFF	Technology	Update the document camera in the following classrooms: ATEC	-	NA
1718	8	AAPC	SBS	1STUFF	Equipment,	A circle time rug	250	Goal 1
1718	10	AAPC	SBS	1STUFF	Equipment,	A standing or hanging rack to hold the certificate flyers for ECE –	130	Goal 1
1718	9	AAPC	SBS	1STUFF	Equipment,	Additional hanging bulletin boards for the IT 209 classroom, but at	900	Goal 1
1718	7	AAPC	SBS	1STUFF	Instructional	Artifact Teaching Collections	1,913	Goals: 1.6, 2.1, 5
1718	12	AAPC	SBS	1STUFF	Technology	Computer Tablets: utilization for POLS discussion groups	1,400	Goal 6
1718	7	AAPC	SBS	1STUFF	Equipment,	Digital GIS Electronics (Anthropology)	9,940	Goals: 1.1, 1.6, 2.1,
1718	3	AAPC	SBS	1STUFF	Equipment,	Field Excavation Equipment	6,907	Goals: 1.1, 1.6, 2.1,
1718	2	AAPC	SBS	1STUFF	Equipment,	Field Survey Equipment	200	Goals: 1.1, 1.6, 2.1,
1718	1	AAPC	SBS	1STUFF	Technology	IT 121 Computer Replacement	2,000	Goal 6
1718	5	AAPC	SBS	1STUFF	Equipment,	Laboratory Equipment	623	Goals: 1.1, 1.6, 2.1,
1718	13	AAPC	SBS	1STUFF	Technology	Laptop computer	2,000	GOAL: 6
1718	4	AAPC	SBS	1STUFF	Equipment,	Materials for in-class group learning activities that simulate the	800	Goal: 1, 2, 5
1718	20	AAPC	SBS	1STUFF	Equipment,	New FT Faculty Equipment Allocation	4,000	Goal 1, 2, 3 & 5
1718	14	AAPC	SBS	1STUFF	Technology	Poll Everywhere	649	Goal 1, 2, 3 & 5
1718	11	AAPC	SBS	1STUFF	Technology	Replacement of overhead projector in ITT 122	4,500	Goal 6
1718	1	AAPC	SBS	1STUFF	Equipment,	Student Field Kits	2,393	Goals: 1.1, 1.6, 2.1,
1718	15	AAPC	SBS	1STUFF	Technology	update office computer	1,500	Goal 4
1718	4	AAPC	SBS	2STAFF	Staff	Disabled Student Services Specialist - 1.0	103,570	NA
1718	1	AAPC	SBS	2STAFF	Staff	Instructional Department Specialist - 1.0	90,000	NA
1718	3	AAPC	SBS	2STAFF	Staff	Instructional Department Specialist - 1.0	97,369	NA
1718	5	AAPC	SBS	2STAFF	Staff	Instructional Department Specialist - 1.0	98,942	NA
1718	2	AAPC	SBS	2STAFF	Staff	Psychologist for Health Services	123,881	NA
1718		AAPC	STEM	1STUFF	Equipment,	125 mL separation funnels for CHE-12A/12B Organic	2,125	Goal 1, Obj 1,4,6
1718	27	AAPC	STEM	1STUFF	Equipment,	3-tired seed sprouter	640	Goal 1, Obj 1 and
1718		AAPC	STEM	1STUFF	Equipment,	Annual budget increase to replace broken glassware in Organic	3,000	Goal 1, Obj 1,4,6 and
1718	2	AAPC	STEM	1STUFF	Budget Request	Annual Operating Budget (expenditures that are necessary for	5,890	Goal 1, 5
1718	26	AAPC	STEM	1STUFF	Equipment,	Autoclave	80,000	Goal 1, Obj 1 and
1718	5	AAPC	STEM	1STUFF	Equipment,	Autoclave service contract	6,000	Goal 1, Obj 1 and
1718	29	AAPC	STEM	1STUFF	Equipment,	Bio-12 Anatomy models	21,600	Goal 1, Obj 1 and
1718	21	AAPC	STEM	1STUFF	Equipment,	Biology replacement slides 100 total	700	Goal 1, Obj 1 and
1718	37	AAPC	STEM	1STUFF	Technology	Clicker Technology	-	Goal 1, 5
1718	1	AAPC	STEM	1STUFF	Technology	Desktop Computers * Faculty (Wallstrom) Classroom (WEQ 3 & 8)	6,000	Goal 1, 5

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1718	25	AAPC	STEM	1STUFF	Equipment,	ELISA plate servicing	2,000	Goal 1, Obj 1 and
1718	12	AAPC	STEM	1STUFF	Equipment,	Fitness Center Equipment Maintenance	2,600	Goal 1, 5, 7
1718	16	AAPC	STEM	1STUFF	Technology	For room ST 207; Goal is to purchase 32 upgraded laptops with	-	NA
1718	13	AAPC	STEM	1STUFF	Equipment,	Function generator	2,250	Goal 1
1718		AAPC	STEM	1STUFF	Equipment,	Gilson Micropipettes for Organic Chemistry lab.	1,800	Goal 1, Obj 1 ,4,6
1718		AAPC	STEM	1STUFF	Equipment,	Increase in supply budget to meet current growth	18,600	Goal 1, Obj 1 ,4,6 and
1718	7	AAPC	STEM	1STUFF	Equipment,	Instructional Supplies – Athletic Training Course	-	Goal 1, 5
1718	22	AAPC	STEM	1STUFF	Equipment,	Instructional Supplies – BOD POD	20,000	Goal 1, 5
1718	6	AAPC	STEM	1STUFF	Equipment,	Instructional Supplies – First Aid and CPR	1,332	Goal 1, 5
1718	9	AAPC	STEM	1STUFF	Equipment,	Instructional Supplies – Physical Fitness Course	2,280	Goal 1, 5
1718	13	AAPC	STEM	1STUFF	Equipment,	Instructional Supplies – Yoga	540	Goal 1, 5
1718	28	AAPC	STEM	1STUFF	Equipment,	Large corkboard display case in ST 201 suite wall	500	Goal 1, Obj 1 and
1718	12	AAPC	STEM	1STUFF	Equipment,	Microbiology replacement slides 100 total	7,000	Goal 1, Obj 1 and
1718		AAPC	STEM	1STUFF	Equipment,	mL graduated pipets for CHE-1B lab lockers.	4,000	Goal 1, Obj 1 ,4,6
1718	24	AAPC	STEM	1STUFF	Technology	New computer and software update for ELISA plate reader	800	Goal 1, Obj 1 and
1718	17	AAPC	STEM	1STUFF	Technology	New laptop computers (replacements) for IT128	60,000	Goal 1, Obj 1 and
1718		AAPC	STEM	1STUFF	Equipment,	One-time budget increase in Chemistry equipment funds to	20,000	Goal 1, Obj 1 ,4,6 and
1718		AAPC	STEM	1STUFF	Equipment,	One-time increase in chemistry equipment funds to purchase	3,000	Goal 1, Obj 1 ,4,6 and
1718	38	AAPC	STEM	1STUFF	Technology	ONLINE ACCESS TO SCIENTIFIC LITERATURE	-	NA
1718		AAPC	STEM	1STUFF	Technology	Purchase a subscription (electronic on-line access to publications)	-	Goal 1, Obj 1 ,4,6:
1718		AAPC	STEM	1STUFF	Equipment,	Purchase an on-going, library subscription to the Journal of	-	Goal 1, Obj 1 ,4,6:
1718		AAPC	STEM	1STUFF	Equipment,	Purchase of a Bellington and Stanley Model D7 Polarimeter	7,000	Goal 1, Obj 1 ,4,6
1718		AAPC	STEM	1STUFF	Equipment,	Purchase of a higher resolution, multi-probe NMR spectrometer	60,000	Goal 1, Obj 1 ,4,6
1718		AAPC	STEM	1STUFF	Equipment,	Purchase of a second IR spectrometer for Organic Chemistry lab	24,000	Goal 1, Obj 1 ,4,6
1718		AAPC	STEM	1STUFF	Equipment,	Purchase standardized final exams published by the American	100	Goal 1, Obj 1 ,4,6:
1718		AAPC	STEM	1STUFF	Technology	Renewal of annual site license for Wavefunction, Inc. chemical	2,250	Goal 1, Obj 1 ,4,6
1718	21	AAPC	STEM	1STUFF	Equipment,	Replacement Machines for Fitness Center	7,500	Goal 1, 5
1718	14	AAPC	STEM	1STUFF	Equipment,	Replacement oxygen meters	2,400	Goal 1, Obj 1 and
1718	9	AAPC	STEM	1STUFF	Technology	Rooms ST 211 & ST 207. Goal to purchase a college license for the	-	NA
1718	25	AAPC	STEM	1STUFF	Equipment,	Softball Equipment	2,230	Goal 1, 5
1718	10	AAPC	STEM	1STUFF	Equipment,	Storage shed for plant press cases	15,000	Goal 1, Obj 1 and
1718	30	AAPC	STEM	1STUFF	Equipment,	Supplies for Bio-17	2,000	Goal 1, Obj 1 and
1718	31	AAPC	STEM	1STUFF	Equipment,	Supplies to increase Microbiology sections	10,000	Goal 1, Obj 1 and
1718	4	AAPC	STEM	1STUFF	Equipment,	Upgrade to new Olympus CX43 microscopes for ST211	-	NA
1718		AAPC	STEM	1STUFF	Technology	Vernier Instruments Data Acquisition System for General	18,976	Goal 1, Obj 1 ,4,6
1718	1	AAPC	STEM	2STAFF	Staff	Custodial Person - 1.0	42,540	Goal 1, 5
1718	5	AAPC	STEM	2STAFF	Staff	Laboratory Technician 1.0	70,000	NA
1718	3	AAPC	STEM	2STAFF	Staff	Laboratory Technician 1.0	98,942	NA
1718		AAPC	STEM	2STAFF	Staff	Laboratory Technician Chemistry - 1.0	96,245	Goal 1, Obj 1 ,4,6:
1718	5	AAPC	STEM	2STAFF	Staff	Supplemental instruction for microbiology, and biology 1.	-	Goal 1
1718	5	AAPC	STEM	2STAFF	Staff	Support from tutorial services has improved over the last year. In	-	NA
1819	NR	PRES	ADMIN	1STUFF	Equipment,	Coin Counter & Currency Counter machines	878	
1819	15	SSPC	Admissions and	1STUFF	Professional	Ensuring Transfer Success	400	["Goal 1: Increase
1819	8	SSPC	Admissions and	1STUFF	Professional	CA Assoc. of Community College Registrars and Admissions	7,000	["Goal 1: Increase
1819	32	SSPC	Admissions and	1STUFF	Professional	California Association of Community College Registrars and	17,600	["Does not primarily
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Computer (Dean of A&R)	1,200	["Goal 1: Increase
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Computers/Monitors	37,000	["Does not primarily
1819	3	SSPC	Admissions and	1STUFF	Budget Request	Custom Metal/Challenge Coins	1,000	["Does not primarily
1819	29	SSPC	Admissions and	1STUFF	Professional	Ellucian Live	5,000	["Goal 1: Increase
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Ergonomic/Stand up Desks	3,600	["Goal 1: Increase
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Fax Machine (all in one)	330	["Goal 1: Increase
1819	1	SSPC	Admissions and	1STUFF	Budget Request	Honor Cords	500	["Does not primarily
1819	28	SSPC	Admissions and	1STUFF	Professional	National Association of Veterans Program Administrators (NAVPA)	17,600	["Does not primarily
1819	9	SSPC	Admissions and	1STUFF	Facilities	Office Space for three evaluators to be housed in a single office	10,000	["Goal 1: Increase
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Phones	1,125	["Does not primarily
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Printers	8,865	["Does not primarily
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	QLESS	10,000	["Goal 1: Increase
1819	2	SSPC	Admissions and	1STUFF	Budget Request	School Supplies	1,000	["Does not primarily
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Security Camera System	5,000	["Does not primarily
1819	NR	SSPC	Admissions and	1STUFF	Equipment,	Security Camera System	50,000	["Does not primarily
1819	22	SSPC	Admissions and	1STUFF	Professional	Western Association of Veterans Education Specialist (WAVES)	17,600	["Does not primarily
1819	18	SSPC	Admissions and	2STAFF	Staff	A&R Operations Assistant (1FTE)	86,414	["Goal 1: Increase
1819	6	SSPC	Admissions and	2STAFF	Staff	A&R Operations Assistant (Restructure Existing A&R Op. Ass't	51,655	["Goal 1: Increase
1819	7	SSPC	Admissions and	2STAFF	Staff	A&R Operations Assistant (Restructure Existing A&R Op. Ass't	36,549	["Does not primarily
1819	NR	SSPC	Admissions and	2STAFF	Staff	A&R Operations Assistant- Evaluations (1FTE)	86,414	["Goal 1: Increase
1819	35	SSPC	Admissions and	2STAFF	Staff	Director, Veterans Services	135,260	["Does not primarily
1819	19	SSPC	Admissions and	2STAFF	Staff	Enrollment Services Coordinator (1 FTE)	105,314	["Does not primarily
1819	NR	SSPC	Admissions and	2STAFF	Staff	Veterans Articulation Officer	148,000	["Does not primarily
1819	21	SSPC	Admissions and	2STAFF	Staff	Veterans Financial Aid Analyst	105,314	["Does not primarily
1819	34	SSPC	Admissions and	2STAFF	Staff	Veterans Housing Specialist	98,942	["Does not primarily

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	NR	SSPC	Admissions and	2STAFF	Staff	Veterans Outreach Specialist	98,942	["Does not primarily
1819	33	SSPC	Admissions and	2STAFF	Staff	Veterans Outreach Specialist	98,942	["Does not primarily
1819	NR	SSPC	Admissions and	2STAFF	Staff	Veterans Services Counselor / Coordinator	148,000	["Does not primarily
1819	NR	SSPC	Admissions and	2STAFF	Staff	Veterans Services Technician	102,647	["Does not primarily
1819	22	SSPC	Admissions and	2STAFF	Staff	Veterans Services Technician	102,647	["Does not primarily
1819	2	AAPC	AHWL	1STUFF	Equipment,	60" or larger flat-screen television for recording studio with	3,500	
1819	8	AAPC	AHWL	1STUFF	Equipment,	Acoustic Treatment for Walls of Theater	7,500	["Does not primarily
1819	4	AAPC	AHWL	1STUFF	Budget Request	Budget for Masterclasses/Guest Clinicians	1,000	["Goal 1: Increase
1819	2	AAPC	AHWL	1STUFF	Budget Request	Budget for student workers	4,000	["Does not primarily
1819	4	AAPC	AHWL	1STUFF	Equipment,	Computer	2,448	
1819	1	AAPC	AHWL	1STUFF	Equipment,	Digital Audio Recorder	280	["Does not primarily
1819	1	AAPC	AHWL	1STUFF	Equipment,	Front of house updated theater lighting; instruments and system.	15,000	["Goal 1: Increase
1819	5	AAPC	AHWL	1STUFF	Equipment,	Glass cases outside of Art Gallery for the School of Arts and	1,000	["Does not primarily
1819	5	AAPC	AHWL	1STUFF	Budget Request	Hiring of 4 tutors/SI leaders to support students who enroll in	9,325	["Goal 1: Increase
1819	44	AAPC	AHWL	1STUFF	Equipment,	iMac Pro Computer	7,000	["Does not primarily
1819	6	AAPC	AHWL	1STUFF	Budget Request	Library resources	2,000	["Goal 1: Increase
1819	7	AAPC	AHWL	1STUFF	Equipment,	Lights for Theater	15,000	["Does not primarily
1819	10	AAPC	AHWL	1STUFF	Budget Request	Part-time Instructor for Theatre Productions	12,338	["Goal 1: Increase
1819	22	AAPC	AHWL	1STUFF	Equipment,	Scrim for Theater Stage	3,500	["Does not primarily
1819	1	AAPC	AHWL	1STUFF	Instructional	SPSS program	500	
1819	3	AAPC	AHWL	1STUFF	Equipment,	Testrite #500 Aluminum Easels	2,210	
1819	2	AAPC	AHWL	1STUFF	Instructional	Theatre production supplies.	6,000	["Goal 1: Increase
1819	NR	AAPC	AHWL	1STUFF	Equipment,	Theatre Scrim (drapery)	3,500	["Goal 1: Increase
1819	1	AAPC	AHWL	2STAFF	Staff	IDS	102,258	["Does not primarily
1819	1	AAPC	AHWL	2STAFF	Staff	IDS 2 additional IDS positions	204,517	["Does not primarily
1819	1	AAPC	AHWL	2STAFF	Staff	IDS 2 new IDS's	204,517	["Does not primarily
1819	1	AAPC	AHWL	2STAFF	Staff	IDS Additional IDS	102,258	["Does not primarily
1819	1	AAPC	AHWL	2STAFF	Staff	IDS Hiring of a full-time IDS employee	102,259	["Does not primarily
1819	1	AAPC	AHWL	2STAFF	Staff	IDS Instructional Department Specialists (2)	204,517	
1819	3	AAPC	AHWL	3FACULTY	Faculty	Art History Professor, Tenure-Track	148,238	
1819	NR	AAPC	AHWL	3FACULTY	Faculty	Full-time Faculty Position (1)	148,238	["Goal 1: Increase
1819	8	SSPC	Assessment	1STUFF	Facilities	Cubicle work station	1,000	["Goal 1: Increase
1819	NR	SSPC	Assessment	2STAFF	Staff	Assessment Specialist	28,397	["Goal 1: Increase
1819	NR	SSPC	Assessment	2STAFF	Staff	Enrollment Services Assistant	86,414	["Goal 1: Increase
1819	32	SSPC	Athletics	1STUFF	Professional	Annual California Community College Athletic Director	2,600	["Does not primarily
1819	23	SSPC	Athletics	1STUFF	Professional	Annual California Community College Athletic Association (CCCAA)	7,500	["Does not primarily
1819	6	SSPC	Athletics	1STUFF	Equipment,	Athletic Golf Cart	18,000	["Does not primarily
1819	NR	SSPC	Athletics	1STUFF	Equipment,	Athletic Laptop	800	["Goal 1: Increase
1819	NR	SSPC	Athletics	1STUFF	Equipment,	Automated External Defibrillator	3,200	["Does not primarily
1819	13	SSPC	Athletics	1STUFF	Facilities	Beach Volley Ball Courts	400,000	["Goal 1: Increase
1819	4	SSPC	Athletics	1STUFF	Equipment,	Bicycle	400	["Goal 1: Increase
1819	21	SSPC	Athletics	1STUFF	Professional	California Community College Athletic Association (CCCAA)	3,650	["Does not primarily
1819	30	SSPC	Athletics	1STUFF	Professional	California Community College Athletic Director Association	200	["Does not primarily
1819	NR	SSPC	Athletics	1STUFF	Professional	California Community College Athletic Trainer Association	25	["Does not primarily
1819	4	SSPC	Athletics	1STUFF	Facilities	Center for Human Performance & Kinesiology Building and	100,000,000	["Does not primarily
1819	25	SSPC	Athletics	1STUFF	Professional	Coaches Association Membership	625	["Does not primarily
1819	7	SSPC	Athletics	1STUFF	Equipment,	Cross Country Supplies (Cones, flags, chalk)	5,000	["Does not primarily
1819	9	SSPC	Athletics	1STUFF	Equipment,	Lacrosse Supplies/Equipment (Nets, Sticks, Face Masks, Balls)	7,350	["Goal 1: Increase
1819	24	SSPC	Athletics	1STUFF	Professional	Orange Empire Conference Membership	6,000	["Does not primarily
1819	3	SSPC	Athletics	1STUFF	Equipment,	PrestoSports Website Design	3,000	["Goal 1: Increase
1819	8	SSPC	Athletics	1STUFF	Equipment,	Scoreboard Cover	1,500	["Does not primarily
1819	12	SSPC	Athletics	1STUFF	Facilities	Softball Field	900,000	["Goal 1: Increase
1819	2	SSPC	Athletics	1STUFF	Equipment,	WIFI at Soccer Complex	200	["Does not primarily
1819	5	SSPC	Athletics	2STAFF	Staff	Beach Volleyball Coach	46,341	["Goal 1: Increase
1819	NR	SSPC	Athletics	2STAFF	Staff	Cross Country Coach	46,341	["Goal 1: Increase
1819	NR	SSPC	Athletics	2STAFF	Staff	K. Contreras #283534 Certified Athletic Trainer	40,603	
1819	6	SSPC	Athletics	2STAFF	Staff	Lacrosse Coach	46,341	["Goal 1: Increase
1819	1	SSPC	Athletics	2STAFF	Staff	Program Coordinator/Certified Athletic Trainer	120,958	["Does not primarily
1819	4	SSPC	Athletics	2STAFF	Staff	Softball Coach	46,341	["Goal 1: Increase
1819	23	AAPC	BEIT	1STUFF	Equipment,	8006 EMS Motor Trainer System, complete with multiple plug-in	96,050	["Goal 1: Increase
1819	1	AAPC	BEIT	1STUFF	Facilities	A dedicated computer classroom space to hold Library Skills	2,000,000	["Goal 1: Increase
1819	14	AAPC	BEIT	1STUFF	Equipment,	Amatrol DC & AC Motor Controls Learning Systems & plug-ins: 85-	29,650	
1819	18	AAPC	BEIT	1STUFF	Equipment,	Ancillary equipment to complete Solar PV Demo Trailer	6,549	["Goal 1: Increase
1819	1	AAPC	BEIT	1STUFF	Professional	Attendance at Game Developer's Conference (GDC)	9,000	["Does not primarily
1819	4	AAPC	BEIT	1STUFF	Instructional	Certiport site license to provide students with Adobe industry	9,000	
1819	2	AAPC	BEIT	1STUFF	Professional	Entrepreneurship Conference	3,000	
1819	15	AAPC	BEIT	1STUFF	Equipment,	Equipment moving carts	850	
1819	2	AAPC	BEIT	1STUFF	Facilities	Expansion of Library, available spaces (new or existing)	375,000	["Goal 1: Increase
1819	2	AAPC	BEIT	1STUFF	Equipment,	Fusion Deposition Machine (FDM) with dual filament resources	5,341	["Goal 1: Increase
1819	13	AAPC	BEIT	1STUFF	Equipment,	Laptops for Classroom and Open Lab Use	36,600	["Goal 1: Increase

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	10	AAPC	BEIT	1STUFF	Budget Request	Librarian, budget augmentation for part-time Librarian hours for	25,000	["Goal 1: Increase
1819	1	AAPC	BEIT	1STUFF	Budget Request	Librarian, budget augmentation--extra Libaray hours to meet	31,000	
1819	9	AAPC	BEIT	1STUFF	Instructional	Library electronic resources	50,000	
1819	5	AAPC	BEIT	1STUFF	Budget Request	Live Models for GAM-72: Anatomy for Game Art	1,300	["Goal 1: Increase
1819	7	AAPC	BEIT	1STUFF	Budget Request	Marteting Outreach to Recruit Women into ELE/STEM from local	15,000	["Goal 1: Increase
1819	5	AAPC	BEIT	1STUFF	Professional	NACCE Entrepreneurship conference	5,000	["Goal 1: Increase
1819	34	AAPC	BEIT	1STUFF	Equipment,	Projection Screen for IT-124, with accessories and installation	3,750	
1819	10	AAPC	BEIT	1STUFF	Instructional	Replenishment of Electrician training materials for	43,000	
1819	16	AAPC	BEIT	1STUFF	Equipment,	Scheduling and Facilities software	100,000	["Goal 1: Increase
1819	6	AAPC	BEIT	1STUFF	Equipment,	Solar Pathfinder kit with tripod in suitcase	3,088	
1819	12	AAPC	BEIT	1STUFF	Equipment,	Solar Photovoltaic support materials for ELE-91 course	16,480	
1819	9	AAPC	BEIT	1STUFF	Equipment,	Soldering Stations: including vacuum solder removal, soldering	14,480	["Goal 1: Increase
1819	5	AAPC	BEIT	1STUFF	Equipment,	Spill containment drum shed for the side of the CACT building.	2,000	["Does not primarily
1819	1	AAPC	BEIT	1STUFF	Budget Request	Student Aides in STEM Open Lab	12,228	["Goal 1: Increase
1819	10	AAPC	BEIT	1STUFF	Budget Request	Student Aides in STEM Open Lab	12,288	["Goal 1: Increase
1819	11	AAPC	BEIT	1STUFF	Budget Request	Support for Annual Game Dev Showcase	600	["Does not primarily
1819	17	AAPC	BEIT	1STUFF	Equipment,	Tektronix DSO Oscilloscopes with upgrades	15,970	["Goal 1: Increase
1819	10	AAPC	BEIT	1STUFF	Equipment,	Trailer Kit and trailer tonge security box for building a portable	2,174	
1819	3	AAPC	BEIT	1STUFF	Equipment,	VideoJet Conveyor Printer System for labeling product containers	18,750	["Goal 1: Increase
1819	11	AAPC	BEIT	1STUFF	Equipment,	We need to have more 110 volts plugs along the side of the	1,000	["Does not primarily
1819	1	AAPC	BEIT	2STAFF	Staff	Dedicated IT Staff Member (Information Technology Analyst or	112,208	["Goal 1: Increase
1819	7	AAPC	BEIT	2STAFF	Staff	Dedicated IT Staff Member (Microcomputer Support Specialist) to	112,208	["Goal 1: Increase
1819	3	AAPC	BEIT	2STAFF	Staff	Full-Time Lab Technician	150,000	["Does not primarily
1819	1	AAPC	BEIT	2STAFF	Staff	IDS 2 new IDS positions	204,517	["Does not primarily
1819	1	AAPC	BEIT	2STAFF	Staff	IDS Additional IDS Staffing	204,517	["Goal 1: Increase
1819	1	AAPC	BEIT	2STAFF	Staff	IDS BEIT IDS staff position has been requested for several years	72,000	["Goal 1: Increase
1819	1	AAPC	BEIT	2STAFF	Staff	IDS Request a 4th IDS	85,000	["Does not primarily
1819	1	AAPC	BEIT	2STAFF	Staff	IDS Staffing of Two IDS Positions	204,517	["Goal 1: Increase
1819	1	AAPC	BEIT	2STAFF	Staff	IDS Two Addition IDS positions	204,517	
1819	1	AAPC	BEIT	2STAFF	Staff	IDS Two new IDS positions	204,517	["Goal 1: Increase
1819	5	AAPC	BEIT	2STAFF	Staff	Job development and student placement technician	25,000	["Goal 1: Increase
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Building and Energy Systems FT Faculty	148,238	["Goal 1: Increase
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Business/ Entrepreneurship Full time Faculty member	148,239	
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Full time faculty Graphic Design	148,238	
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Full-time Network Multimedia Librarian	159,576	["Does not primarily
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Full-time Outreach Librarian	159,576	["Goal 1: Increase
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Full-time Tenure Track Business Administration	105,000	["Goal 1: Increase
1819	NR	AAPC	BEIT	3FACULTY	Faculty	Game Art Faculty	152,248	["Goal 1: Increase
1819	1	BFPC	Business	1STUFF	Facilities	Advance Campus Wayfinding Program	100,000	["Does not primarily
1819	3	BFPC	Business	1STUFF	Professional	Food service seminars/ retail shows and training	2,000	["Does not primarily
1819	NR	BFPC	Business	1STUFF	Equipment,	Hot Grab and Go	5,000	["Does not primarily
1819	4	BFPC	Business	1STUFF	Professional	Professional Development	2,500	["Does not primarily
1819	8	BFPC	Business	1STUFF	Equipment,	Salad Bar Area Re-Configured	1,000	["Does not primarily
1819	NR	BFPC	Business	1STUFF	Professional	Software utilization and management conference and training	3,800	["Does not primarily
1819	NR	BFPC	Business	1STUFF	Equipment,	Updated POS System	9,000	["Does not primarily
1819	1	BFPC	Business	2STAFF	Staff	Full-time Human Resources Liaison at Norco College 5 days a	108,982	["Does not primarily
1819	4	BFPC	Business	2STAFF	Staff	Increase PT Accounting Services Clerk to FT Admin II	26,667	["Does not primarily
1819	NR	BFPC	Business	2STAFF	Staff	Promote open Technology Manager to Director/ Dean of Business	175,322	["Does not primarily
1819	39	SSPC	CalWORKs	1STUFF	Professional	CSSO and Other Conference Participation by area Dean	6,000	["Does not primarily
1819	NR	SSPC	CalWORKs	2STAFF	Staff	CalWORKs Counselor/Coordinator (Tenure-Track)	129,436	["Goal 1: Increase
1819	13	SSPC	CalWORKs	2STAFF	Staff	CalWORKs Specialist	102,258	["Goal 1: Increase
1819	NR	SSPC	Career Center	1STUFF	Equipment,	4-Way Clothing Rack with Straight Arms	97	["Does not primarily
1819	NR	SSPC	Career Center	1STUFF	Equipment,	Double-Rail Collapsible Clothing Racks	354	["Does not primarily
1819	3	SSPC	Career Center	1STUFF	Facilities	Storage location for Career Closet donations.	3,000	["Does not primarily
1819	2	SSPC	Career Center	2STAFF	Staff	Career Success Coach (Short Term Staff)	12,343	["Goal 1: Increase
1819	24	SSPC	Career Center	2STAFF	Staff	Career Success Coach (Short Term Staff)	12,343	["Goal 1: Increase
1819	8	SSPC	Career Center	2STAFF	Staff	Counseling Clerk II (upgrade from 0.475 to 1.0)	91,193	["Goal 1: Increase
1819	NR	SSPC	Career Center	2STAFF	Staff	Counselor, Career Center (upgrade from 0.25 Career Center	148,238	["Goal 1: Increase
1819	2	BFPC	College Police	2STAFF	Staff	staffing	120,000	["Goal 1: Increase
1819	1	AAPC	COMM	1STUFF	Faculty Special	AB 705 English Coordinator	4,571	
1819	1	AAPC	COMM	1STUFF	Budget Request	Additional funding to meet Instructional Program Review	10,000	["Goal 1: Increase
1819	1	AAPC	COMM	1STUFF	Budget Request	Additional Part time Librarian Hours	25,156	["Goal 1: Increase
1819	1	AAPC	COMM	1STUFF	Facilities	Associate Faculty Office Room	5,000	["Goal 1: Increase
1819	7	AAPC	COMM	1STUFF	Budget Request	Electronic Resources- Permanent budget adjustment for	57,767	["Goal 1: Increase
1819	9	AAPC	COMM	1STUFF	Equipment,	faculty computer	2,448	["Goal 1: Increase
1819	21	AAPC	COMM	1STUFF	Equipment,	Instructional Materials (Print & e-books)	150,000	["Goal 1: Increase
1819	9	AAPC	COMM	1STUFF	Budget Request	Library Services Platform (LSP)	-	["Goal 1: Increase
1819	14	AAPC	COMM	1STUFF	Equipment,	Replace Faculty Computer in Library Room 217	1,500	["Goal 1: Increase
1819	1	AAPC	COMM	1STUFF	Budget Request	Secure a line item budget increase for Reserve textbooks	10,000	["Goal 1: Increase
1819	15	AAPC	COMM	1STUFF	Equipment,	Writing & Reading Center Chairs	959	

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	16	AAPC	COMM	1STUFF	Equipment,	Writing & Reading Center Tables	1,200	
1819	1	AAPC	COMM	2STAFF	Staff	IDS	102,258	
1819	NR	AAPC	COMM	3FACULTY	Faculty	English Faculty (general)	148,239	["Goal 1: Increase
1819	NR	AAPC	COMM	3FACULTY	Faculty	English Faculty (general)	148,239	
1819	NR	AAPC	COMM	3FACULTY	Faculty	Network Multimedia Librarian	159,576	
1819	NR	AAPC	COMM	3FACULTY	Faculty	Outreach Librarian	159,576	
1819	NR	AAPC	COMM	3FACULTY	Faculty	Tenure track position	148,238	["Goal 1: Increase
1819	5	SSPC	Counseling	1STUFF	Equipment,	HP Laserjet P2035N Laser Printer	306	["Goal 1: Increase
1819	19	SSPC	Counseling	1STUFF	Professional	A2MEND – African American Male Education Network &	350	["Goal 1: Increase
1819	49	SSPC	Counseling	1STUFF	Professional	Academic Senate Fall Plenary	850	["Goal 1: Increase
1819	34	SSPC	Counseling	1STUFF	Professional	Academic Senate Spring Plenary	850	["Goal 1: Increase
1819	7	SSPC	Counseling	1STUFF	Professional	Articulation Conferences	500	["Goal 1: Increase
1819	27	SSPC	Counseling	1STUFF	Professional	Career Counselor Conferences	100	["Goal 1: Increase
1819	1	SSPC	Counseling	1STUFF	Professional	CSU Counselor Conference	900	["Goal 1: Increase
1819	NR	SSPC	Counseling	1STUFF	Equipment,	Dedicated shared server for use exclusively by counseling	-	["Goal 1: Increase
1819	NR	SSPC	Counseling	1STUFF	Equipment,	Lenovo Think Center All in One Computer	1,369	["Goal 1: Increase
1819	1	SSPC	Counseling	1STUFF	Facilities	Office space for Full-Time and Adjunct Counselors	-	["Goal 1: Increase
1819	NR	SSPC	Counseling	1STUFF	Equipment,	Online Counseling Platform	5,000	["Goal 1: Increase
1819	NR	SSPC	Counseling	1STUFF	Equipment,	Surface Pro	1,706	["Goal 1: Increase
1819	14	SSPC	Counseling	1STUFF	Professional	The RP Group: Strengthening Student Success Conference	2,400	["Goal 1: Increase
1819	2	SSPC	Counseling	1STUFF	Professional	UC Counselor Conference	720	["Goal 1: Increase
1819	5	SSPC	Counseling	1STUFF	Professional	UC Ensuring Transfer Success Conference	1,260	["Goal 1: Increase
1819	26	SSPC	Counseling	1STUFF	Professional	Umoja Conference	500	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	Adjunct Counselors (8)	30,240	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	Articulation Officer / Veterans Resource Center	129,436	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	Counseling Clerk II	91,193	["Goal 1: Increase
1819	1	SSPC	Counseling	2STAFF	Staff	Counseling Clerk II	91,193	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	Disability Resource Center (DRC) Director	167,265	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	General Counselor (Tenure Track)	129,436	["Does not primarily
1819	NR	SSPC	Counseling	2STAFF	Staff	General Counselor (Tenure Track)	129,436	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	General Counselor (Tenure Track)	129,436	["Goal 1: Increase
1819	11	SSPC	Counseling	2STAFF	Staff	IDS Counseling IDS	52,188	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	IDS Counseling IDS	63,528	["Does not primarily
1819	2	SSPC	Counseling	2STAFF	Staff	Transfer Center Director	149,939	["Goal 1: Increase
1819	NR	SSPC	Counseling	2STAFF	Staff	Veterans Resource Center- Counselor (Tenure-Track)	129,436	["Goal 1: Increase
1819	9	SSPC	Disability	1STUFF	Professional	AHEAD Convention	4,000	["Goal 1: Increase
1819	13	SSPC	Disability	1STUFF	Professional	CAPED Annual Convention	11,900	["Goal 1: Increase
1819	16	SSPC	Disability	1STUFF	Professional	CAPED Spring Drive In	1,000	["Goal 1: Increase
1819	12	SSPC	Disability	1STUFF	Professional	CCCCO Veterans Summit	2,000	["Goal 1: Increase
1819	4	SSPC	Disability	1STUFF	Professional	CSUN Assistive Technology Conference	1,500	["Goal 1: Increase
1819	NR	SSPC	Disability	1STUFF	Facilities	Disability Resource Center Office Space (2) (unknown costs)	-	["Goal 1: Increase
1819	NR	SSPC	Disability	1STUFF	Equipment,	DRC Doors/Locks (costs unknown)	-	["Does not primarily
1819	3	SSPC	Disability	1STUFF	Facilities	DRC Testing Space Expansion (unknown costs)	-	["Goal 1: Increase
1819	NR	SSPC	Disability	1STUFF	Equipment,	DRC Window Treatments (costs unknown)	-	["Does not primarily
1819	6	SSPC	Disability	1STUFF	Budget Request	Water Dispenser and Delivery Service (costs unknown)	-	["Does not primarily
1819	20	SSPC	Disability	2STAFF	Staff	Administrative Assistant I	86,414	["Does not primarily
1819	NR	SSPC	Disability	2STAFF	Staff	Disability Resource Center Counselor/Coordinator	154,576	["Goal 1: Increase
1819	NR	SSPC	Disability	2STAFF	Staff	Disability Resource Center Director	167,265	["Goal 1: Increase
1819	17	SSPC	Disability	2STAFF	Staff	Senior Interpreter (F/T)	106,163	["Goal 1: Increase
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Ipad Pro 10.5 (64gb) with Apple Care	735	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Ipad Pro 10.5 keyboard cover	140	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Lenovo Desktop Workstation	1,212	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Surface Pro 12.3 Core i5 256gb	1,214	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Surface Pro Type Cover	96	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Surface Pro USB gb Ethernet Adapter	34	["Does not primarily
1819	NR	SSPC	EOPS/CARE	1STUFF	Equipment,	Workstation and chair for EOPS/CARE Specialist	2,000	["Does not primarily
1819	8	SSPC	EOPS/CARE	2STAFF	Staff	EOPS Director	167,265	["Goal 1: Increase
1819	NR	SSPC	EOPS/CARE	2STAFF	Staff	EOPS/CARE Counselor/Coordinator (FT)	154,576	["Goal 1: Increase
1819	NR	SSPC	EOPS/CARE	2STAFF	Staff	EOPS/CARE Counselors (PT)	83,955	["Goal 1: Increase
1819	NR	SSPC	EOPS/CARE	2STAFF	Staff	EOPS/CARE Specialist (PT)	63,912	["Goal 1: Increase
1819	6	BFPC	Facilities:	1STUFF	Professional	Assosiation of Physical Plant Administrators, APPA membership	1,750	["Does not primarily
1819	3	BFPC	Facilities:	2STAFF	Staff	Manager, Facilities, Grounds and Utilization	90,000	["Does not primarily
1819	NR	BFPC	Facilities:	1STUFF	Equipment,	Hand Dryers	18,000	["Does not primarily
1819	3	BFPC	Facilities:	1STUFF	Facilities	Storage containers	6,000	["Does not primarily
1819	NR	BFPC	Facilities:	1STUFF	Equipment,	battery powered scrubbing machine	15,000	["Does not primarily
1819	1	BFPC	Facilities:	1STUFF	Equipment,	Golf carts	16,000	["Does not primarily
1819	NR	BFPC	Facilities:	1STUFF	Equipment,	Lotus Pro machines	21,000	["Does not primarily
1819	NR	BFPC	Facilities:	1STUFF	Equipment,	Orbot floor machine	8,000	["Does not primarily
1819	NR	BFPC	Facilities:	2STAFF	Staff	custodian night shift	35,000	["Does not primarily
1819	8	BFPC	Facilities:	2STAFF	Staff	Independent assesment	10,000	["Does not primarily

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	2	BFPC	Facilities:	1STUFF	Professional	Irrigation Training	2,500	["Does not primarily
1819	2	BFPC	Facilities:	1STUFF	Facilities	Landscape Architect (to develop Landscape Plan)	100,000	["Does not primarily
1819	6	BFPC	Facilities:	1STUFF	Equipment,	Mini Excavator	45,000	["Does not primarily
1819	5	BFPC	Facilities:	1STUFF	Professional	Turfgrass maintenance training	7,500	["Does not primarily
1819	5	BFPC	Facilities:	2STAFF	Staff	Classified Staff FT	86,414	["Does not primarily
1819	NR	BFPC	Facilities:	2STAFF	Staff	Classified Staff FT	86,414	["Does not primarily
1819	NR	BFPC	Facilities:	2STAFF	Staff	Classified Staff PT	43,207	["Does not primarily
1819	2	BFPC	Facilities:	1STUFF	Equipment,	Portable Air Conditioner	10,000	["Does not primarily
1819	4	BFPC	Facilities:	1STUFF	Equipment,	Pressure Sprayer for air conditioning coil cleaning	4,500	["Does not primarily
1819	5	BFPC	Food Services	1STUFF	Equipment,	Refrigerator Unit 1	10,000	["Does not primarily
1819	7	BFPC	Food Services	1STUFF	Equipment,	walk in Freezer compresor	4,000	["Does not primarily
1819	7	SSPC	Health	1STUFF	Facilities	Health Services Clinic Build-out	123,456	["Goal 1: Increase
1819	4	SSPC	Health	2STAFF	Staff	FT Psychological Services Supervisor	111,871	["Goal 1: Increase
1819	NR	PRES	Institution	1STUFF	Budget Request	100 chairs for upper lounge of CSS from Office Seating Outlet	10,595	
1819	5	AAPC	Institution	1STUFF	Professional	Association for Institutional Research Conference	3,000	["Does not primarily
1819	NR	PRES	Institution	1STUFF	Budget Request	Athletics (exclude Athletic Trainer Cost)	67,916	
1819	1	PRES	Institution	1STUFF	Budget Request	back fill Dr. Lee's 11 EJA 1000 0 49990 999 4320	10,000	
1819	2	AAPC	Institution	1STUFF	Budget Request	Budget for Strategic Development	50,000	["Does not primarily
1819	2	PRES	Institution	1STUFF	Budget Request	Call Center Fall	17,500	
1819	3	PRES	Institution	1STUFF	Budget Request	Call Center Spring	17,500	
1819	NR	PRES	Institution	1STUFF	Budget Request	College Wayfinding	110,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	Concur Annual Booking Fees & Training	8,406	
1819	4	PRES	Institution	1STUFF	Budget Request	CSS 217 Re-purpose	157,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	Current FY PO to FPPS Services/ Prop 39	20,000	
1819	1	PRES	Institution	1STUFF	Budget Request	Educational Master Plan	33,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	EduNav	49,676	
1819	NR	PRES	Institution	1STUFF	Equipment,	Emergency Supply Bin Paint/Pad/Attach	18,000	
1819	1	PRES	Institution	1STUFF	Budget Request	Facilities Master Plan	267,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	Great Colleges to Work for Survey	9,365	
1819	NR	PRES	Institution	1STUFF	Budget Request	Ingall's Hall (Corpman's Quarters) Evaluation	140,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	Instructional Interns (4 per year)	4,000	
1819	NR	PRES	Institution	1STUFF	Budget Request	K. Anderson's Accreditation SPR	6,855	
1819	NR	PRES	Institution	1STUFF	Budget Request	Legacy Committee programming & activities	5,000	
1819	NR	PRES	Institution	1STUFF	Facilities	Library Roof Project Engineer/Architect	40,000	
1819	6	AAPC	Institution	1STUFF	Budget Request	Mileage	1,500	["Does not primarily
1819	NR	PRES	Institution	1STUFF	Budget Request	Next Phase	10,000	
1819	NR	PRES	Institution	1STUFF	Equipment,	Paper for 30x40 Poster Frames	5,000	
1819	NR	PRES	Institution	1STUFF	Facilities	Parking Lot A rehab	285,000	
1819	NR	PRES	Institution	1STUFF	Facilities	Parking Lot B crack fill/seal coat/restripe	80,000	
1819	NR	PRES	Institution	1STUFF	Professional	Professional Development (faculty)	10,000	
1819	NR	PRES	Institution	1STUFF	Professional	Professional Development (staff)	10,000	
1819	4	AAPC	Institution	1STUFF	Professional	RP Conference	4,000	["Does not primarily
1819	NR	PRES	Institution	1STUFF	Budget Request	Soccer Contract	25,000	
1819	NR	PRES	Institution	1STUFF	Facilities	Sun Shade-Aphitheatre Project	300,000	
1819	NR	PRES	Institution	1STUFF	Equipment,	Tangram - reception area	2,880	
1819	NR	PRES	Institution	1STUFF	Budget Request	Workforce Training Center IT	54,000	
1819	3	AAPC	Institution	2STAFF	Staff	Administrative Assistant III (100%)	101,317	
1819	7	AAPC	Institution	2STAFF	Staff	Apprenticeship Director	149,939	["Goal 1: Increase
1819	2	AAPC	Institution	2STAFF	staff	IR Specialist (100%)	121,404	
1819	1	AAPC	Institution	2STAFF	Staff	IR Specialist (90%)	109,264	["Goal 1: Increase
1819	6	AAPC	Institution	2STAFF	Staff	Marketing Director/PIO	140,531	["Does not primarily
1819	2	AAPC	Institution	2STAFF	Staff	VP Strategic Development	200,295	["Does not primarily
1819	5	AAPC	Institution	2STAFF	Staff	Web Master	127,948	["Does not primarily
1819	1	AAPC	Instruction	1STUFF	Budget Request	Established Budget for Next Phase Program	25,000	["Goal 1: Increase
1819	1	AAPC	Instruction	1STUFF	Facilities	Shared Office Space for Associate Faculty	100,000	["Goal 1: Increase
1819	4	AAPC	Instruction	2STAFF	Staff	Admin Assistant IV	102,258	["Does not primarily
1819	8	AAPC	Instruction	2STAFF	Staff	Administrative Assistant III for DoI	92,244	["Does not primarily
1819	1	AAPC	Instruction	2STAFF	Staff	IDS Instructional Department Specialist	102,258	["Does not primarily
1819	3	AAPC	Instruction	2STAFF	Staff	Lab Tech II in support of manufacturing and engineering courses	96,245	["Goal 1: Increase
1819	8	SSPC	JFK Middle	1STUFF	Budget Request	Budgetary Augmentation	10,000	["Does not primarily
1819	NR	SSPC	JFK Middle	1STUFF	Professional	CCEMC (CA Coalition of Early and Middle Colleges)	5,400	["Does not primarily
1819	NR	SSPC	JFK Middle	1STUFF	Professional	Middle College National Consortium (National Conference)	8,000	["Does not primarily
1819	NR	SSPC	JFK Middle	1STUFF	Facilities	Office Space for Director of Dual Enrollment	10,000	["Does not primarily
1819	NR	SSPC	JFK Middle	1STUFF	Professional	Statewide Dual Enrollment Conference	3,000	["Does not primarily
1819	NR	SSPC	JFK Middle	2STAFF	Staff	A&R Operations Assistant	-	- Fax Machine (all in
1819	NR	SSPC	JFK Middle	2STAFF	Staff	Academic Counselor – Dual Enrollment (1FTE)	-	- Ergonomic/Stand up
1819	NR	SSPC	JFK Middle	2STAFF	Staff	Administrative Assistant I	86,414	["Goal 1: Increase
1819	NR	SSPC	JFK Middle	2STAFF	Staff	Director, Dual Enrollment (1FTE)	-	- Honor Cords
1819	NR	SSPC	JFK Middle	2STAFF	Staff	Educational Advisor- JFK	108,892	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Augmentation of Library Office Supply Budget	3,000	["Goal 1: Increase

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	1	AAPC	Library	1STUFF	Budget Request	Augmentation of Library Printing Budget	500	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Budget for Additional PT Librarian Hours	25,000	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Budget to extend library open hours from 1-4 pm on Fridays	11,000	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Budget to provide Librarian coverage from 7:30-8:00 am Monday-	7,000	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Budget to provide library open hours from 9 am-2 pm in fall and	15,000	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Equipment,	Computer Replacement for FT Librarian-Celia Brockenbrough	1,500	["Does not primarily
1819	8	AAPC	Library	1STUFF	Equipment,	Digital Signage Kiosk	5,000	["Goal 1: Increase
1819	3	AAPC	Library	1STUFF	Budget Request	Discretionary Budget-Dean of Grants and Student Equity Initiatives	2,000	["Does not primarily
1819	1	AAPC	Library	1STUFF	Facilities	Foster Youth Resource Center Space	50,000	["Goal 1: Increase
1819	2	AAPC	Library	1STUFF	Budget Request	Fuding for Tutoring and Supplemental Instruction	9,000	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Budget Request	Funding to move three PT Learning Center Assistant positions to	118,743	["Goal 1: Increase
1819	4	AAPC	Library	1STUFF	Budget Request	Increase General Fund Percentage for Dean of Grants and Student	49,611	["Goal 1: Increase
1819	7	AAPC	Library	1STUFF	Equipment,	Interactive Projectors for Library Study Rooms	45,000	["Goal 1: Increase
1819	6	AAPC	Library	1STUFF	Equipment,	Laptops for Student In-Library Use & Cart	1,340,000	["Goal 1: Increase
1819	5	AAPC	Library	1STUFF	Equipment,	Learning Resource Center Office Supply Budget	5,000	["Goal 1: Increase
1819	2	AAPC	Library	1STUFF	Equipment,	Paphlet Rack for the Library	1,000	["Goal 1: Increase
1819	3	AAPC	Library	1STUFF	Equipment,	Phone Charging Lockers	4,200	["Goal 1: Increase
1819	1	AAPC	Library	1STUFF	Equipment,	Security Camera System	20,000	["Does not primarily
1819	4	AAPC	Library	1STUFF	Equipment,	Streaming System Replacement	50,000	["Goal 1: Increase
1819	1	AAPC	Library	2STAFF	Staff	Administrative Assistant III	53,191	["Goal 1: Increase
1819	1	AAPC	Library	2STAFF	Staff	FT EOPS Assistant Director	116,324	["Goal 1: Increase
1819	9	AAPC	Library	2STAFF	Staff	FT Student Success Coach	98,828	["Goal 1: Increase
1819	6	AAPC	Library	2STAFF	Staff	Increased Custodial Services	10,000	["Goal 1: Increase
1819	4	AAPC	Library	2STAFF	Staff	Instructional Technology Designer	108,982	["Goal 1: Increase
1819	2	AAPC	Library	2STAFF	Staff	Learning Resource Center Director	143,358	["Goal 1: Increase
1819	7	AAPC	Library	2STAFF	Staff	PT Student Resource Specialist (High School Foster Youth)	27,648	["Goal 1: Increase
1819	8	AAPC	Library	2STAFF	Staff	PT Student Success Coach (Former Foster Youth)	28,770	["Goal 1: Increase
1819	3	AAPC	Library	2STAFF	Staff	Supplemental Instruction Coordinator	108,982	["Goal 1: Increase
1819	5	AAPC	Library	2STAFF	Staff	Tutorial Services Clerk	91,193	["Goal 1: Increase
1819	NR	AAPC	M&S	1STUFF	Faculty Special	AB 705 Math Coordinator, .6000 FTE	19,094	["Goal 1: Increase
1819	29	AAPC	M&S	1STUFF	Equipment,	Classroom furniture: Modular tables/desks that can be easily	19,200	["Goal 1: Increase
1819	2	AAPC	M&S	1STUFF	Faculty Special	Course Coordinators: Reassigned time for current or future full-	24,836	["Goal 1: Increase
1819	4	AAPC	M&S	1STUFF	Facilities	Desk removal from Classrooms that have math	-	["Goal 1: Increase
1819	3	AAPC	M&S	1STUFF	Professional	Funding for conferences/professional development/training	20,000	["Goal 1: Increase
1819	4	AAPC	M&S	1STUFF	Professional	Funding for weekly Community of Practice discussion groups	49,500	["Goal 1: Increase
1819	1	AAPC	M&S	1STUFF	Facilities	IDS 2 additional dedicated math classrooms, IT-202 and ATEC 210	-	["Does not primarily
1819	5	AAPC	M&S	1STUFF	Facilities	Math Faculty offices in a centralized location: WEQ W6	20,000	["Goal 1: Increase
1819	6	AAPC	M&S	1STUFF	Facilities	Math Success Building:	6,000,000	["Goal 1: Increase
1819	3	AAPC	M&S	1STUFF	Facilities	Math Success Center: WEQ W7	-	["Goal 1: Increase
1819	20	AAPC	M&S	1STUFF	Equipment,	Updated Technology in ATEC classrooms 204, 205, 210, 211:	9,600	["Does not primarily
1819	1	AAPC	M&S	1STUFF	Equipment,	Whiteboards on every available wall in all classrooms where math	3,000	["Goal 1: Increase
1819	6	AAPC	M&S	2STAFF	Staff	Math Success Center Coordinator (formerly known as Math Lab	5,192	["Goal 1: Increase
1819	NR	AAPC	M&S	3FACULTY	Faculty	New Full-time Math faculty with a specialty in Statistics	148,239	["Goal 1: Increase
1819	NR	SSPC	Outreach	1STUFF	Equipment,	Secondary Computer Screen	200	["Does not primarily
1819	NR	SSPC	Outreach	2STAFF	Staff	Full-time Outreach Specialist (SSSP) PT to FT	37,103	["Does not primarily
1819	NR	SSPC	Outreach	2STAFF	Staff	Outreach Specialist (FT)	102,258	["Does not primarily
1819	6	AAPC	SBS	1STUFF	Equipment,	(5) Microsoft Surface Pro 4	8,529	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	Academy of Criminal Justice Sciences - 56th Annual Conference in	2,151	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Facilities	Additional storage and counter space for room IT 209	750	["Goal 1: Increase
1819	3	AAPC	SBS	1STUFF	Instructional	ADJ Textbooks for Library use	1,850	["Goal 1: Increase
1819	3	AAPC	SBS	1STUFF	Budget Request	Adjunct Professor/Counselor	30,240	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Facilities	An Early Childhood Education Center/Lab School	10,000,000	["Goal 1: Increase
1819	4	AAPC	SBS	1STUFF	Instructional	Artifact Teaching Collections	2,200	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	Attend training on the Classroom Assessment Scoring System	1,700	["Goal 1: Increase
1819	5	AAPC	SBS	1STUFF	Instructional	Auger kit	1,400	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	California Community College Administrators for Occupational	2,700	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	California Community College Early Childhood Education	1,600	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	California Transitional Kindergarten Conference	300	["Goal 1: Increase
1819	2	AAPC	SBS	1STUFF	Professional	CCCAOE Spring Conference - Sacramento, CA	2,700	["Goal 1: Increase
1819	1	AAPC	SBS	1STUFF	Professional	CTE Advisory Board Materials and Luncheon	750	["Goal 1: Increase
1819	11	AAPC	SBS	1STUFF	Equipment,	Field Camera	1,500	["Goal 1: Increase
1819	3	AAPC	SBS	1STUFF	Professional	Funding for Full-Time Faculty Conferences	3,000	["Goal 1: Increase
1819	4	AAPC	SBS	1STUFF	Professional	Funding to Attend Neuroscience 2018	1,200	["Goal 1: Increase
1819	12	AAPC	SBS	1STUFF	Equipment,	Garmin GPS	600	["Goal 1: Increase
1819	NR	AAPC	SBS	1STUFF	Equipment,	Heavy Duty Rolling Book Cart/Storage rack	567	["Goal 1: Increase
1819	NR	AAPC	SBS	1STUFF	Instructional	High Scope Curriculum Kit - Infant Toddler	300	["Goal 1: Increase
1819	NR	AAPC	SBS	1STUFF	Instructional	High Scope Curriculum Kit - Preschool	750	["Goal 1: Increase
1819	NR	AAPC	SBS	1STUFF	Equipment,	HP Z 3-D Camera	700	["Goal 1: Increase
1819	5	AAPC	SBS	1STUFF	Professional	International Association of Crime Analysts - Annual training	1,847	["Goal 1: Increase
1819	11	AAPC	SBS	1STUFF	Budget Request	New Faculty Equipment Allocation	4,000	["Goal 1: Increase

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	12	AAPC	SBS	1STUFF	Budget Request	Part-Time Faculty	46,341	
1819	8	AAPC	SBS	1STUFF	Budget Request	Physical tutoring, Net Tutor, Lynda.com, DRC, JSTOR online journal	5,000	["Goal 1: Increase
1819	13	AAPC	SBS	1STUFF	Equipment,	Primate Skull Casts	2,000	["Goal 1: Increase
1819	NR	BFFC	SBS	1STUFF	Instructional	Reference Material for CSI cert. course and ADJ courses	10,000	
1819	NR	AAPC	SBS	1STUFF	Equipment,	Safety Equipment	692	
1819	19	AAPC	SBS	1STUFF	Instructional	Scantron 886-E Mini Essay Books for ADJ-1 Dual Enrollment	207	
1819	13	AAPC	SBS	1STUFF	Budget Request	Student Worker/Teacher's Assistant - Fall semester for ADJ-14	540	
1819	6	AAPC	SBS	1STUFF	Professional	The Growing Brain Training - Professional Conference	2,000	
1819	1	AAPC	SBS	1STUFF	Professional	Western Association of Criminal Justice - Annual Conference in	1,000	
1819	1	AAPC	SBS	1STUFF	Professional	Western Society of Criminology - Annual Conference on Criminal	2,227	
1819	1	AAPC	SBS	1STUFF	Professional	Zero to Three Conference in Denver, CO	1,500	
1819	1	AAPC	SBS	2STAFF	Staff	IDS	102,258	
1819	1	AAPC	SBS	2STAFF	Staff	IDS 2 IDS positions	204,517	["Goal 1: Increase
1819	1	AAPC	SBS	2STAFF	Staff	IDS 2 IDS Staff	204,517	["Goal 1: Increase
1819	1	AAPC	SBS	2STAFF	Staff	IDS New IDS	97	["Goal 1: Increase
1819	NR	AAPC	SBS	3FACULTY	Faculty	Assistant Professor of Psychology	148,238	["Goal 1: Increase
1819	NR	AAPC	SBS	3FACULTY	Faculty	Full time faculty member	152,239	
1819	NR	AAPC	SBS	3FACULTY	Faculty	General Counselor (Tenure Track)	154,576	["Goal 1: Increase
1819	NR	AAPC	SBS	3FACULTY	Faculty	General Counselor (Tenure-Track)	154,576	["Goal 1: Increase
1819	NR	SSPC	SSS-RISE	1STUFF	Professional	COE Institutional Membership	583	["Does not primarily
1819	31	SSPC	SSS-RISE	1STUFF	Professional	Council for Opportunity in Education Annual Membership	583	["Does not primarily
1819	20	SSPC	SSS-RISE	1STUFF	Facilities	Global Synopsis Tilter Chair, High-Back, 43 1/2"H x 24 1/2"W x 26	300	["Does not primarily
1819	21	SSPC	SSS-RISE	1STUFF	Facilities	Raynor Eurotech Apollo Mesh/Fabric Synchro Tilt Task Chair, 38	500	["Does not primarily
1819	22	SSPC	SSS-RISE	1STUFF	Facilities	Tennsco Storage Rack - 6 Tier(s) - 76"H x 36"W x 12"D - Recycled -	242	["Does not primarily
1819	36	SSPC	SSS-RISE	1STUFF	Professional	WESTOP Institutional Membership	144	["Does not primarily
1819	NR	SSPC	SSS-RISE	1STUFF	Professional	WESTOP Institutional Membership	144	["Does not primarily
1819	32	AAPC	STEM	1STUFF	Equipment,	10 Port USB Charging station (Used to recharge Pasco	140	
1819		AAPC	STEM	1STUFF	Equipment,	10 Port USB Charging station (Used to recharge Pasco	1,400	
1819	13	AAPC	STEM	1STUFF	Instructional	2 mL graduated pipets for CHE-1B lab lockers	4,480	
1819	1	AAPC	STEM	1STUFF	Equipment,	Acid Storage Cabinet	2,000	
1819	29	AAPC	STEM	1STUFF	Equipment,	Additional Computers for HUM 208 Lab	20,700	
1819	12	AAPC	STEM	1STUFF	Instructional	Anatomy Models	4,000	
1819	3	AAPC	STEM	1STUFF	Budget Request	Annual Operating Budget (expenditures that are necessary for	5,890	
1819	27	AAPC	STEM	1STUFF	Equipment,	Autoclave Service Contract	7,000	
1819	28	AAPC	STEM	1STUFF	Equipment,	Backpack Storage	5,000	
1819	31	AAPC	STEM	1STUFF	Instructional	Cuvettes (for Pasco Spectrometer)	35	
1819	1	AAPC	STEM	1STUFF	Instructional	Desktop Computer - Tim Wallstrom	4,800	
1819	30	AAPC	STEM	1STUFF	Equipment,	Desktop Computer - WEQ 8	4,800	
1819	15	AAPC	STEM	1STUFF	Instructional	ELISA Software upgrade and ELISA plate reader maintenance	2,000	
1819	31	AAPC	STEM	1STUFF	Equipment,	e-m apparatus for e/m lab	12,000	
1819	23	AAPC	STEM	1STUFF	Instructional	Fiber Optics Cable (for Pasco VIS Spectrometer)	1,600	
1819	35	AAPC	STEM	1STUFF	Equipment,	Fitness Center - Equipment Maintenance	2,600	
1819	9	AAPC	STEM	1STUFF	Equipment,	Fourier Transform Infrared Spectrophotometer (FTIR)	26,000	
1819	14	AAPC	STEM	1STUFF	Instructional	Gel Imagine System with new computer	7,000	
1819	3	AAPC	STEM	1STUFF	Instructional	Heating Mantles/Power Controls (For Conducting Reactions At	17,280	
1819	40	AAPC	STEM	1STUFF	Instructional	Instructional Equipment - Softball - Catcher's Mask/Helmet -	160	
1819	41	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -(Quotes - 2016	59	
1819	42	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -(Quotes - 2016	77	
1819	43	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -(Quotes - 2016	31	
1819	44	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -(Quotes - 2016	820	
1819	45	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -(Quotes - 2016	98	
1819	46	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Athletic Training Course -Coach Athletic	2,207	
1819	7	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Adult Lungs (redcross.org)	210	
1819	8	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - AED	930	
1819	9	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Alcohol Prep Pads	21	
1819	10	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Face Shields	22	
1819	11	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Gloves (various sizes) -	30	
1819	12	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Infant Lungs	36	
1819	13	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid & CPR - Pocket Masks	150	
1819	14	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - First Aid and CPR - Bag valve masks	120	
1819	31	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	160	
1819	32	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	245	
1819	33	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	30	
1819	6	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	149	
1819	34	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	323	
1819	35	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	430	
1819	36	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	224	
1819	37	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	60	
1819	38	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	155	
1819	39	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Physical Fitness Course - Quote from	130	

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	15	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Soccer	1,200	
1819	23	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Bats -	600	
1819	24	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Champro Molded Base Set (3	150	
1819	25	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Chest Protector -	180	
1819	26	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Dudley ASA Thunder Hycon ZN	700	
1819	27	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Schutt 4-Way Pitchers Plate -	100	
1819	28	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Softball - Schutt Universal Home Plate	160	
1819	29	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Yoga - Yoga Blocks -	540	
1819	30	AAPC	STEM	1STUFF	Instructional	Instructional Supplies - Yoga - Yoga Straps -	320	
1819	27	AAPC	STEM	1STUFF	Equipment,	iPad Accessories (Covers, Keyboards, Stand, and Chargers) (For	2,100	
1819	26	AAPC	STEM	1STUFF	Equipment,	iPads or Tablets	9,200	
1819	40	AAPC	STEM	1STUFF	Equipment,	Laptop Computers for IT 128 Biology Labs	38,400	
1819	6	AAPC	STEM	1STUFF	Instructional	Library subscription to the Journal of Chemical Education (JCE)	672	
1819	33	AAPC	STEM	1STUFF	Equipment,	Multi-probe (carbon, hydrogen, and fluorine) NMR Spectrometer	80,000	
1819	19	AAPC	STEM	1STUFF	Equipment,	New Computers for HUM 208	41,400	
1819	43	AAPC	STEM	1STUFF	Equipment,	New Tables for IT128	18,560	
1819	15	AAPC	STEM	1STUFF	Equipment,	Ohaus Adventurer Analytical Balances (auto-calibrating, 220 g	4,050	
1819	45	AAPC	STEM	1STUFF	Equipment,	Oxygen Meters-Replacement	1,280	
1819	18	AAPC	STEM	1STUFF	Equipment,	Pasco VIS Spectrometer	9,200	
1819	11	AAPC	STEM	1STUFF	Equipment,	Polarimeter for Measuring Chirality of Organic Compounds	10,000	
1819	21	AAPC	STEM	1STUFF	Instructional	Premium Gas Discharge Tubes (Mercury, Hydrogen, Helium, and	1,472	
1819	50	AAPC	STEM	1STUFF	Equipment,	Replacement Machines - Fitness Center - LifeFitness	16,500	
1819	18	AAPC	STEM	1STUFF	Instructional	Replacement Slides	1,200	
1819	22	AAPC	STEM	1STUFF	Equipment,	Rspec Explorer Digital Spectrometer	470	
1819	20	AAPC	STEM	1STUFF	Instructional	Spectrum Tube Power Supply (Power supply used to apply voltage	1,240	
1819	52	AAPC	STEM	1STUFF	Equipment,	Storage Shed - Home Depot	4,300	
1819		AAPC	STEM	1STUFF	Equipment,	The Wavefunction, Inc. chemical modeling software program	8,400	
1819	54	AAPC	STEM	1STUFF	Equipment,	Three Tiered Seed Sprouter	640	
1819	21	AAPC	STEM	1STUFF	Instructional	Tissue Culture Supplies and TK6 Cell Line	3,500	
1819	19	AAPC	STEM	1STUFF	Equipment,	Upgrade microscopes for ST211. Cost 1400 per microscope. total	104,000	["Does not primarily
1819	30	AAPC	STEM	1STUFF	Equipment,	Vernier Gas Pressure Sensors	285	
1819	28	AAPC	STEM	1STUFF	Equipment,	Vernier Gas Pressure Sensors (To Be Purchase If Funds Are	1,900	
1819	17	AAPC	STEM	1STUFF	Equipment,	Vernier LabQuest 2	3,800	
1819	12	AAPC	STEM	1STUFF	Instructional	Vernier pH Probes	1,092	
1819	1	AAPC	STEM	2STAFF	Staff	Full Time Laboratory Technician	115,372	
1819	1	AAPC	STEM	2STAFF	Staff	Full-Time Custodial Person	42,500	
1819	NR	BFPC	STEM	2STAFF	Staff	Full-time custodial/facilities staff for the West End Quad (WEQ)	36,180	
1819	2	AAPC	STEM	2STAFF	Staff	Full-Time Lab Tech	115,374	
1819	1	AAPC	STEM	2STAFF	Staff	Full-time Lab Tech II	57,600	
1819	1	AAPC	STEM	2STAFF	Staff	IDS 2 additional IDS staff	204,517	
1819	1	AAPC	STEM	2STAFF	Staff	IDS Part Time Classified Staff – Instructional Department Specialist	43,207	
1819		AAPC	STEM	2STAFF	Staff	Laboratory Technician	115,374	
1819		AAPC	STEM	3FACULTY	Faculty	Full-time Chemistry Faculty Member	152,238	
1819	NR	AAPC	STEM	3FACULTY	Faculty	New Physics Instructor	148,239	
1819	4	SDPC	Strategic	1STUFF	Facility	Additional cubicles for Center for Workforce Innovation	30,000	
1819	5	SDPC	Strategic	1STUFF	Facility	Additional storage cabinets in President's Office	16,000	
1819	9	SDPC	Strategic	1STUFF	Budget Request	Commencement Speaker Honorarium budget	5,000	
1819	1	SDPC	Strategic	1STUFF	Professional	Conference/training attendance for Resource Development	7,000	
1819	8	SDPC	Strategic	1STUFF	Budget Request	Diversity Committee	10,000	
1819	1	SDPC	Strategic	1STUFF	Budget Request	Donor/Alumni Cultivation	10,000	
1819	6	SDPC	Strategic	1STUFF	Budget Request	Hardware Repair & upgrades/refresh	10,000	
1819	7	SDPC	Strategic	1STUFF	Budget Request	Hiring/Recruiting (LA Hiring Fair)	8,000	
1819	6	SDPC	Strategic	1STUFF	Technology	Laptops	7,332	
1819	1	SDPC	Strategic	1STUFF	Technology	LCD Projector & Projector Screen	3,500	
1819	2	SDPC	Strategic	1STUFF	Budget Request	NC Alumni Association	10,000	
1819	6	SDPC	Strategic	1STUFF	Facility	New carpet, paint, and office furniture in Strategic Development	20,000	
1819	3	SDPC	Strategic	1STUFF	Budget Request	Operational Budget for Strategic Development	20,000	
1819	5	SDPC	Strategic	1STUFF	Budget Request	Professional Development (LFTM plan)	20,000	
1819	4	SDPC	Strategic	1STUFF	Budget Request	Residential direct mail	40,000	
1819	4	SDPC	Strategic	1STUFF	Technology	Salesforce implementation (initial set up cost)	161,185	
1819	2	SDPC	Strategic	1STUFF	Facility	Strategic Development Office	54,000	
1819	2	SDPC	Strategic	1STUFF	Technology	Video monitor	3,500	
1819	5	SDPC	Strategic	1STUFF	Equipment,	Work station for Administrative Assistant III or Grants	3,948	
1819	3	SDPC	Strategic	1STUFF	Technology	Work station for Resource Development Specialist	5,600	
1819	14	SDPC	Strategic	2STAFF	Staff	Admin III or Grants Admin	107,378	
1819	10	SDPC	Strategic	2STAFF	Staff	Administrative Assistant I (Presidents Office)	95,146	
1819	4	SDPC	Strategic	2STAFF	Staff	Administrative Assistant IV (% shift to general fund)	120,873	
1819	9	SDPC	Strategic	2STAFF	Staff	Administrative Assistant, Center for Workforce Innovation	101,317	
1819	12	SDPC	Strategic	2STAFF	Staff	Alumni Association Coordinator	100,571	
1819	8	SDPC	Strategic	2STAFF	Staff	Apprenticeship Coordinator	121,404	

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	11	SDPC	Strategic	2STAFF	Staff	Business Engagement Specialist	125,465	
1819	13	SDPC	Strategic	2STAFF	Staff	Director of Noncredit/Community Education	171,833	
1819	5	SDPC	Strategic	2STAFF	Staff	Funding to hire grant writing consultants	60,000	
1819	2	SDPC	Strategic	2STAFF	Staff	Marketing and Outreach Director	148,510	
1819	6	SDPC	Strategic	2STAFF	Staff	Public Information Officer	135,639	
1819	1	SDPC	Strategic	2STAFF	Staff	Resource Dev Specialist	167,125	
1819	7	SDPC	Strategic	2STAFF	Staff	Salesforce Architect	165,051	
1819	8	SDPC	Strategic	2STAFF	Staff	Strategic Initiatives Director	167,305	
1819	3	SDPC	Strategic	2STAFF	Staff	Website Administrator	160,769	
1819	NR	SSPC	Student	1STUFF	Equipment,	Electronic Timesheets	30,000	["Does not primarily
1819	NR	SSPC	Student	1STUFF	Equipment,	OnBase (Electronic Workflow software) District Need	139,370	["Goal 1: Increase
1819	3	SSPC	Student	1STUFF	Professional	California Community College Student Financial Aid	1,500	["Goal 1: Increase
1819	7	SSPC	Student	1STUFF	Budget Request	Default Management Services (Contract)	3,500	["Goal 1: Increase
1819	10	SSPC	Student	1STUFF	Professional	Federal Student Aid Conference	4,200	["Goal 1: Increase
1819	6	SSPC	Student	1STUFF	Professional	National Association of Student Financial Aid Administrators	1,700	["Does not primarily
1819	NR	SSPC	Student	1STUFF	Equipment,	Panic Buttons (2)	600	["Does not primarily
1819	NR	SSPC	Student	1STUFF	Equipment,	Safety Locks (2)	600	["Does not primarily
1819	12	SSPC	Student	2STAFF	Staff	Student Financial Aid Analyst (Full-Time)	112,208	["Goal 1: Increase
1819	10	SSPC	Student	2STAFF	Staff	Student Financial Services Customer Clerk (increased hours to full-	19,433	["Does not primarily
1819	16	SSPC	Student	2STAFF	Staff	Student Financial Services Customer Clerk (part-time to full-time)	-	Water Dispenser and
1819	14	SSPC	Student	2STAFF	Staff	Student Financial Services Outreach (Full-Time)	-	Budgetary
1819	NR	SSPC	Student Life	1STUFF	Equipment,	6-Foot Tables for Events and Programs	5,000	["Does not primarily
1819	1	SSPC	Student Life	1STUFF	Equipment,	Canopies for the Events and Programs	7,000	["Does not primarily
1819	NR	SSPC	Student Life	1STUFF	Equipment,	Chairs for the Upper Lounge	8,000	["Does not primarily
1819	NR	SSPC	Student Life	1STUFF	Equipment,	Copy and Printing Machine	9,500	["Does not primarily
1819	5	SSPC	Student Life	1STUFF	Equipment,	Passenger Golf Cart for Student Activities	9,000	["Does not primarily
1819	3	SSPC	Student Life	2STAFF	Staff	ASNC Clerk	88,436	["Does not primarily
1819	7	SSPC	Student Life	2STAFF	Staff	Head Athletic Trainer	62,628	["Does not primarily
1819	NR	SSPC	Student Life	2STAFF	Staff	Increase time for the Dean of Student Life Office Assistant from	71,032	["Goal 1: Increase
1819	NR	SSPC	Student	2STAFF	Staff	Counseling Clerk II	-	Phones
1819	NR	SSPC	Student	2STAFF	Staff	Counselor/Instructor	-	Default Management
1819	NR	SSPC	Student	2STAFF	Staff	Director, Dual Enrollment (new position – Grade T estimate)	-	Tutors for World
1819	NR	SSPC	Student	2STAFF	Staff	Educational Advisor	-	Computer (Dean of
1819	NR	SSPC	Student	2STAFF	Staff	Educational Advisor	-	Computers/Monitors
1819	NR	SSPC	Student	2STAFF	Staff	Student Services Specialist	-	Custom
1819	33	SSPC	Student	1STUFF	Professional	COE institutional Membership	583	["Does not primarily
1819	19	SSPC	Student	1STUFF	Facilities	Raynor Eurotech Apollo Mesh/Fabric Synchro tilt Task chair, 38	500	["Does not primarily
1819	18	SSPC	Student	1STUFF	Facilities	Tennsco Storage Rack - 6 Tier(s) - 76"H x 36"W x 12"D - Recycled -	242	["Does not primarily
1819	4	SSPC	Student	1STUFF	Budget Request	Tutors for World Languages Program	18,650	["Goal 1: Increase
1819	35	SSPC	Student	1STUFF	Professional	WESTOP Institutional Membership	144	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Audio and Visual Technology Upgrade/New equipment for Center	150,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Conference Rooms Audio/Visual Technology Upgrade/New for ST	160,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	100,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	80,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	95,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	100,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	80,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	Instructional Classroom Audio and Visual Technology	45,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	New desktop computers for Faculty and Staff offices.	150,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	New Desktop Computers for IT 127 (35)	110,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	New Desktop Computers for IT 202 (35)	110,000	["Does not primarily
1819	3	BFPC	Technology	1STUFF	Equipment,	New Golf Cart	20,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	New Staff Desktop Computers	14,000	["Does not primarily
1819	NR	BFPC	Technology	1STUFF	Equipment,	New Updated Computers/Monitors for TSS Staff	25,000	["Does not primarily
1819	1	BFPC	Technology	1STUFF	Professional	Professional development activities	12,500	["Does not primarily
1819	6	BFPC	Technology	2STAFF	Staff	Full Time Computer Tech/Help desk Tech	96,711	["Does not primarily
1819	7	BFPC	Technology	2STAFF	Staff	Information Technology Analyst Full-Time	115,374	["Does not primarily
1819	NR	SSPC	Transfer Center	2STAFF	Staff	Counseling Clerk II	-	Printers
1819	NR	SSPC	Transfer Center	2STAFF	Staff	Transfer Center Director	-	QLESS
1819	NR	SSPC	Upward Bound	1STUFF	Equipment,	Blumen Online for TRIO Database	1,215	["Does not primarily
1819	14	SSPC	Upward Bound	1STUFF	Facilities	Classrooms for Summer Program	-	["Does not primarily
1819	37	SSPC	Upward Bound	1STUFF	Professional	COE Institutional Membership	478	["Does not primarily
1819	NR	SSPC	Upward Bound	1STUFF	Professional	CPR and First Aid Training	-	["Does not primarily
1819	44	SSPC	Upward Bound	1STUFF	Professional	Latino Network Non-Profit Membership	125	["Does not primarily
1819	40	SSPC	Upward Bound	1STUFF	Professional	WESTOP Institutional Membership	144	["Does not primarily
1819	30	SSPC	Upward Bound	2STAFF	Staff	Increase the Permanent Part-Time Administrative Assistant I	-	Ellucian Live
1819	NR	SSPC	Upward Bound	1STUFF	Facilities	Classrooms for Summer Program	-	["Does not primarily
1819	43	SSPC	Upward Bound	1STUFF	Professional	COE Institutional Membership	478	["Does not primarily
1819	NR	SSPC	Upward Bound	1STUFF	Professional	CPR and First Aid Training	-	["Does not primarily
1819	42	SSPC	Upward Bound	1STUFF	Professional	Latino Network Non-Profit Membeship	125	["Does not primarily

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1819	47	SSPC	Upward Bound	1STUFF	Professional	WESTOP Insitutional membership	144	["Does not primarily
1819	NR	SSPC	Upward Bound	2STAFF	Staff	Increase the Permanent Part-Time Administrative Assistant I	-	School Supplies
1819	11	SSPC	Upward Bound	1STUFF	Equipment,	Blumen Online for TRIO Database	1,215	["Does not primarily
1819	NR	SSPC	Upward Bound	1STUFF	Facilities	Classrooms for Summer Programs	-	["Does not primarily
1819	38	SSPC	Upward Bound	1STUFF	Professional	COE Institutional Membership	478	["Does not primarily
1819	NR	SSPC	Upward Bound	1STUFF	Professional	CPR and First Aid Training	-	["Does not primarily
1819	45	SSPC	Upward Bound	1STUFF	Professional	Latino Network Non-Profit Membership	125	["Does not primarily
1819	48	SSPC	Upward Bound	1STUFF	Professional	WESTOP Institutional Membership	144	["Does not primarily
1819	NR	SSPC	Upward Bound	2STAFF	Staff	Increase the Permanent Part-Time Administrative Assistant I	-	Cubicle work station
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	2 Laptops: Current technology is out of date and needs refreshing.	7,332	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Additional cubicles for Center for Workforce Innovation: As staff	30,000	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Additional storage cabinets in President's Office: Current storage	16,000	
1920	NR	AAPC	ADMIN	1STUFF	Professional	Budget needed for professional development activities, student	15,000	Prison Education
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Commencement Speaker Honorarium budget: Current budget is	5,000	
1920	NR	AAPC	ADMIN	1STUFF	Professional	Conference/training attendance for Resource Development	7,000	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Copier/Scanner/Printer/Fax Machine	10,000	["Goal 5: Strengthen
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Diversity Committee: Current committee budget is \$0. It is difficult	10,000	
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Donor/Alumni Cultivation: Resource Justification: Norco College is	10,000	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Hardware Repair & upgrades/refresh: FF&E Costs for new	1,000	
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Hiring/Recruiting (LA Hiring Fair): Current budget is \$0. It is	8,000	
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	NC Alumni Association: Current committee budget is \$0. It is	10,000	
1920	NR	AAPC	ADMIN	1STUFF	Facilities	New carpet, paint, and office furniture in Strategic Development	20,000	
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Operational Budget for Strategic Development: Currently no	20,000	
1920	NR	AAPC	ADMIN	1STUFF	Professional	Professional Development (LFTM plan): Current budget is \$0. It is	20,000	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Repair of existing truck mounted carpet cleaning equipment	5,000	The cleaning of the
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Repair of the 3rd Street roadway	200,000	Maintenance of our
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	Residential direct mail: Resource Justification: new residents in	40,000	Marketing,
1920	NR	AAPC	ADMIN	1STUFF	Facilities	Resurfacing and striping of Parking Lot C	350,000	#2: Increase student
1920	NR	AAPC	ADMIN	1STUFF	Facilities	Resurfacing of Parking Lot A	285,000	This project will
1920	NR	AAPC	ADMIN	1STUFF	Facilities	Rodeo Road repaving	250,000	Safe and accessible
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Storage sheds or containers for custodial equipment and materials	8,000	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	The repair of existing cleaning equipment to increase effectiveness	15,000	Repairs of the
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	There is a need for 3 new long bed golf carts to enable the night	30,000	As our campus grows,
1920	NR	AAPC	ADMIN	1STUFF	Budget Request	To support the college commitment to the accreditation IIIB	75,000	EMP Draft 2
1920	NR	AAPC	ADMIN	1STUFF	Professional	To support the college commitment to the accreditation IIIB	15,000	Goal 1 - Expand
1920	NR	AAPC	ADMIN	1STUFF	Facilities	To support the college commitment to the accreditation IIIB	220,000	EMP Draft 2
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Work station for Administrative Assistant III or Grants	3,948	
1920	NR	AAPC	ADMIN	1STUFF	Equipment,	Work station for Resource Development Specialist: New employee	5,600	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Administrative Assistant I (Presidents Office): The President's	95,146	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Administrative Assistant II for the prison education program. The	91,193	The Prison Education
1920	NR	AAPC	ADMIN	2STAFF	Staff	Administrative Assistant IV (% shift to general fund): Impact to	120,873	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Administrative Assistant, Center for Workforce Innovation: The	101,317	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Funding to hire grant writing consultants: Currently we cannot	60,000	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Increase of custodial staff members by .5 to account for the	30,000	Cleanliness of the
1920	NR	AAPC	ADMIN	2STAFF	Staff	Resource Dev Specialist: The position will allow Norco College to	167,125	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Salesforce implementation (initial set up cost): Resource	161,185	
1920	NR	AAPC	ADMIN	2STAFF	Staff	Strategic Initiatives Director: The pursuit and successful	167,305	
1920	NR	AAPC	ADMIN	2STAFF	Budget Request	To support the college commitment to the accreditation IIIB	25,000	EMP Draft 2
1920	NR	AAPC	ADMIN	2STAFF	Staff	Website Administrator: The Norco College website is a primary	160,769	
1920	NR	AAPC	AHWL	1STUFF	Equipment,	Replacement chairs for the Art Lab. Current chairs are falling	7,554	This is a basic
1920	NR	AAPC	Assessment	2STAFF	Staff	Provide intentional and well-informed onboarding services to	90,220	Goal 1- Increase
1920	NR	AAPC	BEIT	1STUFF	Equipment,	A bus to bring students to the Westec conference. September 24-	750	Global awareness
1920	NR	AAPC	BEIT	1STUFF	Equipment,	BEIT	35,000	Accommodate
1920	NR	AAPC	BEIT	1STUFF	Equipment,	CAD laptop cart	1	The Big Us.
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Equipment missing from our ELC/ELE-76 course for which money	7,850	The Big Us Plan as
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Gail said it was time to update 60 STEM-302 computers per the	356,460	EMP
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Have Machinery timer savers look at the tool room mill. The	600	None
1920	NR	AAPC	BEIT	1STUFF	Instructional	I need 30 meters specifically for Electronics in each of 3	21,378	EMP
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Laser Engraver/Cutter	15,000.00	To commit to
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Light version of 3D printer ,MAKERBOT REPLICATOR+	28,000	Hands on experience
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Maintenance on machines in the CACT 3 lab	10,000	Keeping the machines
1920	NR	AAPC	BEIT	1STUFF	Equipment,	need for laptops in Engineering specifically for SolidWorks and	8,000	Promote Engineering
1920	NR	AAPC	BEIT	1STUFF	Instructional	New hand-tools to replace the broken and tattered cheap tools	20,820	EMP & The Big Us
1920	NR	AAPC	BEIT	1STUFF	Instructional	Our Solar Fundamentals students need more Solar Pathfinder	2,628	Goal 5: Strengthen
1920	NR	AAPC	BEIT	1STUFF	Technology	Replacement computers for ATEC 118, Computers are over 5	740,000	
1920	NR	AAPC	BEIT	1STUFF	Instructional	Replenishment of expendable supplies and purchase of alternate	15,000	EMP and Big Us
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Teaching CAD programs require a 3D Printer inside the classroom.	6,000	hands on training
1920	NR	AAPC	BEIT	1STUFF	Budget Request	The CTE programs at Norco College need to have marketing	10,000	Marketing CTE
1920	NR	AAPC	BEIT	1STUFF	Equipment,	Updated Projector for STEM 115 to support high resolution	19,834	
1920	NR	AAPC	BEIT	1STUFF	Equipment,	VLS6.150 or PLS6.75 laser engraver. The VLS6.150 is a 150 watt	37,000	Keeping machines

YEAR	RANK	PC	DEPT	TYPE	CATEGORY	REQUEST	COST	Link(s) to EMP
1920	NR	AAPC	BEIT	2STAFF	Staff	A full-time Computer Technician is needed to support the	75,000	
1920	NR	AAPC	BEIT	2STAFF	Staff	Dean of CTE & Non-Credit	180,000	
1920	NR	AAPC	BEIT	3FACULTY	Faculty	A full time tenure track faculty position is needed to support the	160,000	
1920	NR	AAPC	CalWORKs	3FACULTY	Faculty	CalWORKs Counselor/Coordinator	129,436	Goal #2: improve
1920	NR	AAPC	Career Center	1STUFF	Staff	The Career Center has grown rapidly over the past year as a result	90,220	This request is linked
1920	NR	AAPC	COMM	1STUFF	Equipment,	ProQuest Research Companion Database will help students do	1,537	ProQuest Research
1920	NR	AAPC	COMM	2STAFF	Staff	Library Clerk I to cover Saturday open hours for the library.	3,500	Student Equity-
1920	NR	AAPC	Disability	1STUFF	Facilities	DRC Testing Modifications (PDC)	17,000	Goal 2 EMP: Guided
1920	NR	AAPC	Instruction	1STUFF	Equipment,	LCD Projector & Projector Screen: Use in noncredit/community	3,500	
1920	NR	AAPC	Instruction	1STUFF	Equipment,	Video monitor: For use in noncredit/community education	3,500	
1920	NR	AAPC	SBS	1STUFF	Equipment,	40" Display Case w/ Halogen Top & Side Lights, 4 Fixed Shelves,	1,164	
1920	16	AAPC	STEM	1STUFF	Instructional	0.1 mg Precision Balances with Side Shields: Precision (0.1 mg	8,300	
1920	14	AAPC	STEM	1STUFF	Instructional	1 mg Precision Balances with Side Shields: Top loading balances	14,760	
1920	NR	AAPC	STEM	1STUFF	Equipment,	1. Peristaltic pump 2. Culture tube rotator, 3. Culture tube	70,000	
1920	7	AAPC	STEM	1STUFF	Equipment,	A KBr pellet press is used to make KBr pellets for the analysis of	4,400	
1920		AAPC	STEM	1STUFF	Equipment,	Elga Centra R200 and R200 HF Water System, model No.	38,340	
1920	4	AAPC	STEM	1STUFF	Instructional	Gilson MICROMAN Displacement Pipettes: These are adjustable	2,425	
1920	2	AAPC	STEM	1STUFF	Instructional	Hotplate/Stirrers: Hotplates/stirring units are routinely used in	2,450	
1920	8	AAPC	STEM	1STUFF	Equipment,	Lab jack are small, adjustable height platform devices that have a	1,875	
1920	NR	AAPC	STEM	1STUFF	Budget Request	Permanent budget transfer of \$3500.00/year for gloves, culture	3,500	N/A
1920	34	AAPC	STEM	1STUFF	Facilities	Renovation of Lab Space In the Humanities Building: The	500,000	
1920	25	AAPC	STEM	1STUFF	Instructional	Vernier LabQuest Viewer Software Site License: A site license for	88	
1920	24	AAPC	STEM	1STUFF	Instructional	Vernier Software Logger Pro 3.14 Site License: A site license for	275	
1920	10	AAPC	STEM	1STUFF	Instructional	Vernier Temperature Probes: Temperature probes are needed to	3,600	
1920	5	AAPC	STEM	1STUFF	Instructional	Vigreux columns are key glassware items used to construct	2,500	
1920	NR	AAPC	STEM	2STAFF	Staff	In June of 2019 the Biology unit will lose one full time lab	52,188	Goal 1, Goal 2, Goal 4,
1920	NR	AAPC	STEM	3FACULTY	Faculty	More than 60% of our BIO courses are currently taught by adjunct	148,238	Goal 1, Goal 2, Goal 4,
1920	NR	AAPC	STEM	3FACULTY	Faculty	The discipline of Kinesiology currently has 2.5 full-timers teaching	-	The primary link is to
1920	NR	AAPC	Student	1STUFF	Equipment,	Front Desk Computer (\$619): ThinkCentre M820z All in one (Non-	619	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Budget Request	Transfer Application Scholarship (\$9,000) Justification: The	9,000	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Instructional	Transfer Cords: \$2,000 a.Justification: Students who transfer to	2,000	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Budget Request	University Campus Tours (\$3,500): a.Justification: One of the	3,500	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Equipment,	Google Pixel Book (12.3") and Pixel Pen. Justification: Laptop will	1,035	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Equipment,	Large Monitor	5,000	
1920	NR	AAPC	Student	1STUFF	Equipment,	Rep Desk Computer (\$619) + Monitor (\$119): The computer has	1,476	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Facilities	School Based Engagement Center	-	Strategic Priority 1 -
1920	NR	AAPC	Student	1STUFF	Facilities	Staff Workstation	-	Strategic Priority 1 -
1920	NR	AAPC	Student	1STUFF	Facilities	Transfer Center: a.Justification: Since it's inception, the transfer	-	"Goal 1: Increase
1920	NR	AAPC	Student	1STUFF	Facilities	Village Space for Communities of Color (Umoja and Puente)	-	Goal 2 (Completion):
1920	NR	AAPC	Student	1STUFF	Budget Request	With ongoing implementation of Guided Pathways and the new	\$442, 010.	EMP Goal 1: Access,
1920	NR	AAPC	Student	2STAFF	Staff	Counseling Clerk II (FT): The Transfer Center has one full-time	43,380	"Goal 1: Increase
1920	NR	AAPC	Student	2STAFF	Staff	Customer Service Clerk (.0475) - The Student Employment Office	20,658	This request is linked
1920	NR	AAPC	Student	2STAFF	Staff	Educational Advisor	116,986	It supports our goals
1920	NR	AAPC	Student	2STAFF	Staff	Requesting a change to the funding configuration for the Student	\$42,932	This request is linked
1920	NR	AAPC	Student	2STAFF	Staff	Student Success Coach (Latinx Students)	116,986	Norco College has
1920	NR	AAPC	Student	2STAFF	Staff	Transfer Center Director. Roughly 70% of incoming students apply	94,436	"Goal 1: Increase
2021	NR	AAPC	ADMIN	1STUFF	Facilities	Strategic Development Office: Currently placement in the CACT	52,000	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Admin III or Grants Admin: The position is needed to support the	107,378	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Alumni Association Coordinator: The Alumni Association will be	100,571	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Apprenticeship Coordinator: This position supports the generation	121,404	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Business Engagement Specialist: The Business Engagement	125,465	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Director of Noncredit/Community Education: A Director of	171,833	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Marketing and Outreach Director: "The Marketing & Outreach	148,510	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Public Information Officer: Norco College does not currently have	135,639	
2021	NR	AAPC	ADMIN	2STAFF	Staff	Salesforce Architect: Currently the college has no dedicated	165,051	
2021	NR	AAPC	BEIT	1STUFF	Equipment,	14 inch screen diameter, 10 x horizontal optical comparator. Our	10,000	This machine will be
2021	NR	AAPC	BEIT	1STUFF	Budget Request	This request is for the new ELC (Electric Programs) at Norco	60,000	The Big-Us plan is
2021	NR	AAPC	Career Center	2STAFF	Staff	The Career Center has grown rapidly during the latest academic	151,108	This request is linked

159,187,190