

Finally, the Budget includes \$3 million Proposition 98 General Fund to make educational materials more publicly available, including at schools and libraries. The State Librarian will coordinate a process to select and develop these new resources.

SIGNIFICANT ADJUSTMENTS

The following are significant adjustments proposed in the Budget.

CALIFORNIA COMMUNITY COLLEGES

- Apportionments—An increase of \$382 million Proposition 98 General Fund, which includes the following:
 - An increase of \$183.6 million Proposition 98 General Fund to support increased community college operating expenses in areas such as employee benefits, facilities, professional development, converting faculty from part-time to full-time, and other general expenses.
 - An increase of \$97.6 million Proposition 98 General Fund for a 1.56-percent cost-of-living adjustment.
 - An increase of \$76 million Proposition 98 General Fund to reflect the amounts earned back by community college districts that declined in enrollment during the previous three years.
 - An increase of \$57.8 million Proposition 98 General Fund for enrollment growth of 1-percent.
 - A decrease of \$33 million Proposition 98 General Fund to reflect unused growth provided in 2015-16.
- Guided Pathways Grant Program—An increase of \$150 million one-time Proposition 98 General Fund and settle-up for grants to community colleges to develop an integrated, institution-wide approach to student success.
- Chancellor’s Office State Operations—\$618,000 General Fund and \$458,000 in reimbursement authority, for six new positions and funding for a second Deputy Chancellor, to support the Chancellor’s priorities to provide greater leadership and technical assistance to community colleges and improve student outcomes.

HIGHER EDUCATION

- Financial Aid—An increase of \$50 million Proposition 98 General Fund to provide financial aid to community college students, which includes the following:
 - An increase of \$25 million Proposition 98 General Fund for the Community College Completion Grant to provide grants of up to \$2,000, to students who meet specified criteria.
 - An increase of \$25 million Proposition 98 General Fund to the Full-Time Student Success Grant.
- Innovation Awards—An increase of \$20 million one-time Proposition 98 General Fund to provide funding for the development and implementation of innovative practices.
- Compton Community College—An increase of \$11.3 million one-time Proposition 98 General Fund to the Compton Community College District for the transition of Compton Community College from a learning center back to a community college.
- Services for Veterans—An increase of \$10 million Proposition 98 General Fund (of which \$5 million is one-time) to develop and enhance veterans’ resource centers. Additionally, a one-time increase of \$2 million for allocation to Norco College to expand the capacity of its student veterans’ service center and establish articulation agreements, policies, and processes related to awarding course credit for prior military service.
- Online Education Initiative—An increase of \$10 million Proposition 98 General Fund to provide system-wide access to the Initiative’s learning management system.
- Integrated Library System—An increase of \$6 million one-time Proposition 98 General Fund to facilitate the development of an integrated library system that, once operational, will allow California community college students access to a cloud-based library system.
- Deferred Maintenance—An increase of \$76.9 million one-time Proposition 98 General Fund for deferred maintenance, instructional equipment, and specified water conservation projects.
- Community College Facilities—A total of \$16.9 million Proposition 51 bond funds for initial design activities for 15 community college facilities projects.