

Board of Trustees Regular Meeting (VIII.E)

Meeting	June 11, 2019
Agenda Item	Planning and Operations (VIII.E)
Subject	Planning and Operations 2021-2025 Five-Year Capital Construction Plan
College/District	District
Funding	N/A
Recommended Action	Recommend approving the 2021-2025 Five-Year Capital Construction Plan; the Initial Project Proposals for Biological and Physical Science Building (Moreno Valley College), Library/Learning Resource Center (Norco College), MLK Renovation (Riverside City College), Kinesiology and Athletics Building (Moreno Valley College), Cosmetology Building (Riverside City College), Visual/Performing Arts Center (Moreno Valley College); and the Final Project Proposals for Library Learning Center (Moreno Valley College) and Center for Human Performance and Kinesiology (Norco College).

Background Narrative:

The California Community College Chancellor's Office requires each district to submit an annual Five-Year Capital Construction Plan, Initial Project Proposals (IPPs), and Final Project Proposals (FPPs), for State Capital outlay funding purposes.

Provided for the Board's review and approval is Riverside Community College District's 2021-2025 Five-Year Capital Construction Plan in priority order and the following Initial Project Proposals (IPPs) and Final Project Proposals (FPPs).

Initial Project Proposals (IPPs):

1. Moreno Valley College – Biological and Physical Science Building (#8)
2. Norco College – Library/Learning Resource Center (#9)
3. Riverside City College – MLK Renovation (#10)
4. Moreno Valley College – Kinesiology and Athletics Building (#11)
5. Riverside City College – Cosmetology Building (#12)
6. Moreno Valley College – Visual/Performing Arts Center (#13)

Final Project Proposals (FPPs):

1. Moreno Valley College – Library Learning Center (#6)
2. Norco College – Center for Human Performance and Kinesiology (#7)

Per the State Chancellor's Office, each district is limited to submitting only one Final Project Proposal (FPP) per site or college, per year as part of the State annual zero-based budgeting policy. This year, Riverside City College's FPP for Life Science/Physical Science has been accepted by the Facilities Planning Unit at the State Chancellor Office for potential funding in fiscal year 2020/2021 when it is adopted and approved by the Board of Governor's and approved and included in the State's adopted budget. Therefore, Riverside City College cannot submit a new FPP this year until the FPP for Life Science/Physical Science is funded.

Prepared By: Robin Steinback, President, Moreno Valley College

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