

Rank	Staffing	Cost	Comments
1	Sprinkler Repair Person	\$ 94,057.00	improves campus appeal/ aesthetic
2	Computer Technician .5 FTE	\$ 48,814.00	advance IT support of instruction
3	Grounds Person	\$ 86,414.00	advance pm maintenance and improve appeal
4	Assistant Director, Facilities Maintenance & Operations	\$ 139,449.00	support state facilities initiative prop 39
5	Computer Technician	\$ 86,414.00	improve support for instructional programs
6	Grants Administrative Specialist	\$ 96,711.00	support centralized grants, administrative
	<b>Equipment</b>		
1	Hazardous Waste Disposal	\$ 6,000.00	campus safety/compliance
2	Hot Grab & Go Pass Through Fixture	\$ 5,000.00	increase student satisfaction and advance sales
3	Mini Dump Truck	\$ 30,000.00	current equipment out of service
4	Walk Behind Mowers (2), Operational	\$ 3,000.00	operational necessity
5	Vaccume Cleaners (10) Operational, incremental	\$ 5,000.00	operational necessity
6	Pressure Sprayer	\$ 8,500.00	pm to prevent water intrusion
7	Golf Cart (2, custodial) incremental	\$ 16,000.00	operational necessity
8	Golf Cart (2, Facilities) incremental	\$ 16,000.00	operational necessity
9	Power drill sets, table saws	\$ 6,500.00	operational necessity
10	Mini Excavator	\$ 45,000.00	operational need
11	Hand Dryers (50)	\$ 25,000.00	support green cleaning initiative
12	Supplies/ Equipment for Green Cleaning (5)	\$ 25,000.00	support green cleaning initiative
13	Library Air Conditioning System	\$ 350,000.00	improve deficiencies
14	Card Access System	\$ 150,000.00	support college safety security
15	EMS System Modules Controllers	\$ 150,000.00	periodic maintenance need
16	Electric Car Charger	\$ 20,000.00	support green college initiative
17	Power Supply back up batteries	\$ 12,000.00	support of card access system in emergency
18	iPads for EMS Controls	\$ 1,000.00	improve maintenance efficiency

To Technology Committee