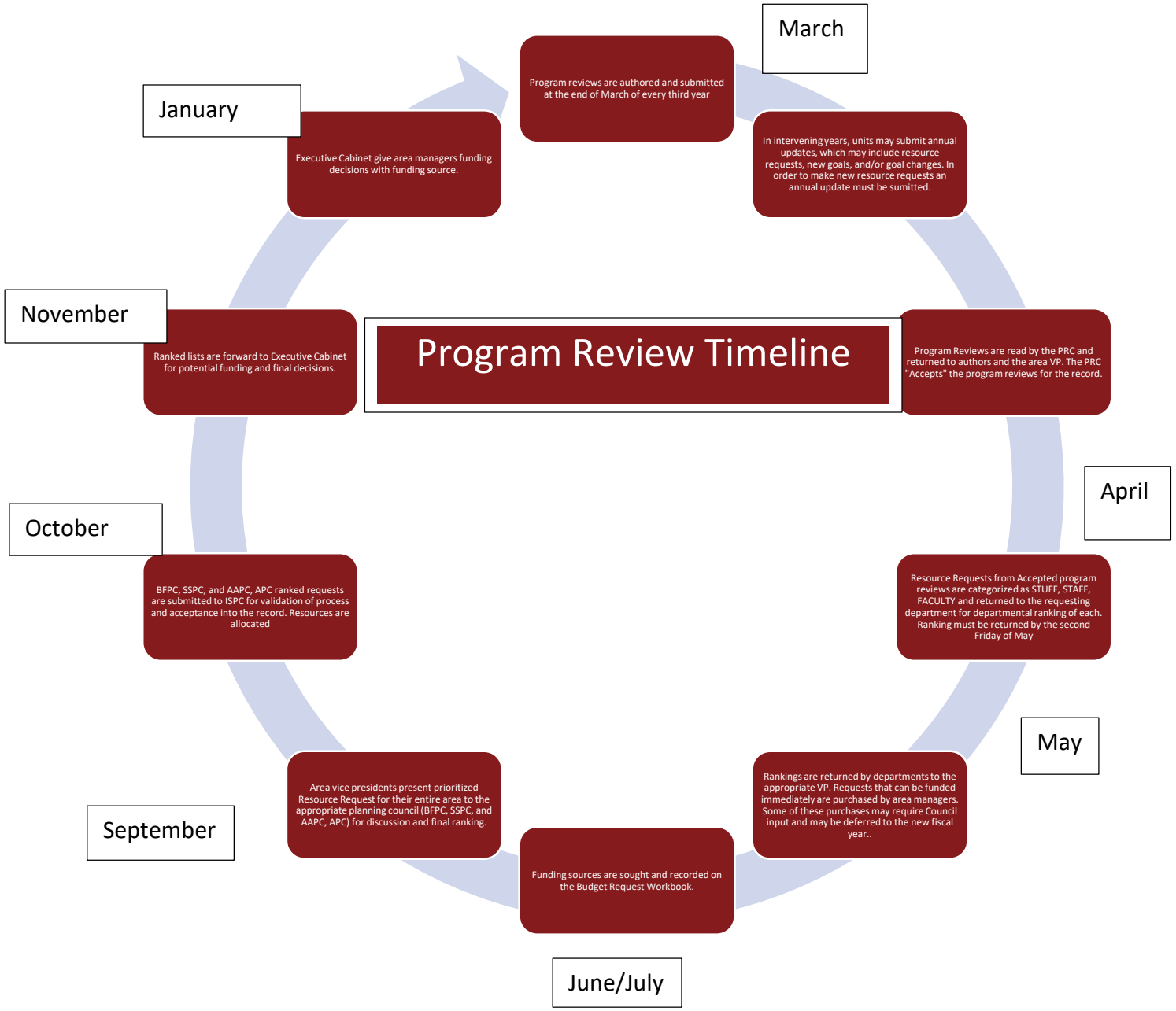
Program Review Timeline
March
Program reviews are authored and submitted at the end of March of every third year
In intervening years, units may submit annual updates, which may include resource requests, new goals, and/or goal changes. In order to make new resource requests an annual update must be sumitted.
April
Program Reviews are read by the PRC and returned to authors and the area VP. The PRC "Accepts" the program reviews for the record.
May
Resource Requests from Accepted program reviews are categorized as STUFF, STAFF, FACULTY and returned to the requesting department for departmental ranking of each. Ranking must be returned by the second Friday of May
June/July
Rankings are returned by departments to the appropriate VP. Requests that can be funded immediately are purchased by area managers. Some of these purchases may require Council input and may be deferred to the new fiscal year..
September
Funding sources are sought and recorded on the Budget Request Workbook.
October
Area vice presidents present prioritized Resource Request for their entire area to the appropriate planning council (BFPC, SSPC, and AAPC, APC) for discussion and final ranking.
November
BFPC, SSPC, and AAPC, APC ranked requests are submitted to ISPC for validation of process and acceptance into the record. Resources are allocated
January
Ranked lists are forward to Executive Cabinet for potential funding and final decisions.
Executive Cabinet give area managers funding decisions with funding source.